

Hinsdale Capital Plan May 2019

Dept	Asset	Estimated Cost	Fiscal Year 21	Fiscal Year 22	Fiscal Year 23	Fiscal Year 24	Fiscal Year 25
Police	Unmarked Cruiser	\$ 40,000.00	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -
Police	Cruiser	\$ 55,000.00	\$ -	\$ -	\$ -	\$ 55,000.00	\$ -
Highway	Large Truck	\$ 250,000.00	\$ -	\$ -	\$ 250,000.00	\$ -	\$ -
Highway	Small Truck	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
Highway	Pole Barn/Covered Storage	\$ 75,000.00	\$ -	\$ 75,000.00	\$ -	\$ -	\$ -
Highway	Street Scan DOT Mapping	\$ 20,000.00	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -
Lake Mgt.	Plunkett Retention Pond	\$ 100,000.00	\$ -	\$ -	\$ -	\$ -	\$ 100,000.00
Lake Mgt.	Dam Inspections *	\$ 12,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ -	\$ -
Fire Dept.	Tanker	\$ 400,000.00	\$ -	\$ -	\$ -	\$ -	\$ 400,000.00
Fire Dept.	Exhaust Removal System	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
Fire Dept.	Repave Apron and Parking Area	\$ 13,000.00	\$ -	\$ 13,000.00	\$ -	\$ -	\$ -
Highway	Wood Chipper	\$ 35,000.00	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
	Total	\$ 1,120,000.00	\$ 181,000.00	\$ 128,000.00	\$ 256,000.00	\$ 55,000.00	\$ 500,000.00

Capital Items have a useful life of 5 years or more and an acquisition cost of \$5,000.00 or greater

* Dam inspections based on classification of Dams. High Hazard require inspection every (2) years.