



Town of Hinsdale

REPORT 2022

Town of Hinsdale

Massachusetts



1804 - 2022

ANNUAL REPORTS

of the

Town Officers

For the Year Ending DECEMBER 31, 2022

<https://www.hinsdalemass.com>

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

FACTS ABOUT HINSDALE

Incorporated	1804
Population	1,776
Registered Voters	1,489
Form of Government	Select Board / Town Administrator Open Town Meeting
Tax Rate	\$13.49 Fiscal Year 2023
Public Schools	Central Berkshire Regional School District
Town Hall	Hinsdale Town Hall 39 South Street, Hinsdale MA 01235 413-655-2300
Police	Full-Time Chief, Four Full-Time Officers, and Two Part-Time Officers Non-Emergency Phone Number 413-655-0201
Fire	Volunteer Non-Emergency Phone Number 413-655-2533
Ambulance	Volunteer Non-Emergency Phone Number 413-655-2533
Public Library	Hinsdale Public Library 58 Maple Street, Hinsdale MA 01235 413-655-2303
Post Office	Hinsdale Post Office 25 Maple Street, Hinsdale MA 01235 413-655-2910
Elevation	1,442 feet
Area	21.7 square miles
Website	www.hinsdalemass.com

BACKGROUND

The town of Hinsdale was incorporated in 1804. It was settled in the 1760s, and the town's early history was dominated by farming. The settlers gave up dairy farming when the Spanish sheep were introduced, and they turned to raise sheep. Wool was manufactured in local mills, which were powered by water. The introduction of the train helped the town's growth. Residents of Pittsfield used the trolley to work in Hinsdale. Presently, summer camps are a significant source of income in the town. Hinsdale flourishes as a summer resort and a residential town. Many residents enjoy their beautiful small hill town, its scenic lakes, and hills, and are still centered around the historic village center.

Hinsdale is in the Berkshire Hills, with most of its population in a valley along the East Branch of the Housatonic River, whose headwaters are just south of the town line. Much of the land around the river south of the town center is part of the Hinsdale Flats Wildlife Management Reserve. There are four reservoirs within the town (Belmont, Plunkett, Cleveland Brook, and a portion of the Windsor Reservoir), as well as part of Muddy Pond in the south and most of Ashmere Lake along the Peru town line. Ashmere Lake and Plunkett Reservoir are popular water bodies for fishing and other outdoor recreation. The town, which contains the peak of Tully Mountain along the western border, is traversed by a portion of the Appalachian Trail, which crosses the mountain.

Originally part of Northern Berkshire Township Number 2 and including all of Peru and parts of Middlefield and Dalton, the town was first settled in 1763 and officially incorporated as "Partridgefield" in 1771. Named for Oliver Partridge, one of the three purchasers of the city (along with Governor Francis Bernard), the Western Parish officially broke away from its eastern half and was incorporated in 1804, renaming itself for the family of Rev. Theodore Hinsdale.

Hinsdale is one of the seven towns in the Central Berkshire Regional School District. Students in Hinsdale attend the Kittredge Elementary School in the town for elementary school, along with students from Peru. All students in the district travel to Dalton to attend Nessacus Regional Middle School for grades 6-8 and Wahconah Regional High School for grades 9-12. There are no private schools in Hinsdale, but there is an option to attend McCann Technical School, Taconic High School, and Smith Vocational School as a school choice.

TOWN TRIVIA

- When Cora Lovell was elected as Hinsdale's Town Clerk in 1921, she became the first female clerk in Massachusetts history.
- Hinsdale has two lakes, Lake Ashmere, and Plunkett Lake.
- The town encompasses approximately 21.7 square miles.
- Hinsdale's four largest employers are summer camps: Camp Taconic, Emerson, Camp Romaca, and Camp Ashmere.
- Members of the Hinsdale family named the town and ran a woolen mill from 1836-1930.

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TOWN OFFICE BUSINESS HOURS

SELECT BOARD	Meets 2nd and 4th Wednesday 7:00 pm
TOWN ADMINISTRATOR	Monday - Thursday 9:00 am - 4:30 pm; Friday 9:00 am - 2:00 pm
ADMINISTRATIVE ASSISTANT	Monday - Thursday, 9:00 am - 3:00 pm; Friday 9:00 am - 12:00 pm Select Board Meeting nights 1:00 pm - 8:00 pm
ASSESSORS - REG. RESOURCE GROUP	Monday - Friday 9:00 am - 3:00 pm (Online) & by appointment
BOARD OF HEALTH	Tuesday 3:30 pm - 5:00 pm & by appointment
BUILDING INSPECTOR	Wednesday 11:00 pm - 12:00 pm
CONSERVATION COMMISSION	Meets: 2nd Tuesday of each month at 6:00 pm
COUNCIL ON AGING	Meets: 2nd Monday of each month at 5:30 pm
FINANCE COMMITTEE	Meets: 1st Thursday of each month at 6:30 pm
FIRE DEPARTMENT	Meets: Tuesday at 6:30 pm at the Fire Station
HINSDALE PUBLIC LIBRARY	Mon 9:00 am - 1:00 pm, Tues 2:00 pm - 6:00 pm, Wed 3:00 pm - 7:00 pm, Thurs 3:00 pm - 7:00 pm, Fri 2:00 pm - 6:00 pm, Sat 9:00 am - 1:00 pm
LAKE MANAGEMENT COMMITTEE	Meets: 2nd Tuesday of each month at 4:00 pm
PLANNING BOARD	Meets: 1st Tuesday of month at 6:30 pm
POLICE DEPARTMENT	By appointment
WATER & SEWER DEPARTMENT	Monday - Wednesday 2:00 pm - 5:00 pm
TREASURER / COLLECTOR	Tuesday and Thursday 9:00 am - 3:00 pm, Wednesday 12:00 pm - 6:00 pm or by appointment
TOWN ACCOUNTANT	By appointment
TOWN CLERK	Monday 10:30 am - 12:00 pm Wednesday 6:00 pm - 7:00 pm & by appointment
TRANSFER STATION	Tuesday & Thursday 2:00 pm - 6:00 pm, Saturday 9:00 am - 3:00 pm, Sunday 9:00 am - 2:00 pm
ZONING BOARD OF APPEALS	Meets as needed

TELEPHONE & EMAIL DIRECTORY

655-2300 Main Phone Line

655-8807 Fax Line

******* FOR EMERGENCIES CALL - 911*******

DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
SELECT BOARD		
	Earl Peck - Chair, Bart Collins, Ray Huntoon	655-2300 Ext 345 select.board@hinsdalema.gov
TOWN ADMINISTRATOR	Robert Graves	655-2300 Ext 355 town.administrator@hinsdalema.gov
ADMINISTRATIVE ASSISTANT	Clarissa Mitchell	655-2300 Ext 345 select.board@hinsdalema.gov
ANIMAL CONTROL OFFICER	Elizabeth Zipp	Dispatch 655-0201 animal.control@hinsdalema.gov
ASSISTANT ASSESSOR	Regional Resource Group	655-2300 Ext 315 assessors@hinsdalema.gov
BOARD OF HEALTH	Fred Sears	655-2300 Ext 311 public.health@hinsdalema.gov
BUILDING INSPECTOR /ADA COORDINATOR	Paul Greene	655-2300 Ext 309 building@hinsdalema.gov
CEMETERY COMMITTEE	Daniel Kaufman	655-2300 Ext 360 cemeteries@hinsdalema.gov
CONSERVATION COMMISSION	Caleb Mitchell	655-2300 Ext 312 concom@hinsdalema.gov
COUNCIL ON AGING	Cathy Spinney	655-2300 Ext 310 coa@hinsdalema.gov
ELECTRIC/WIRING INSPECTOR	Dana Spring	441-5135 wiring@hinsdalema.gov
EMERGENCY MANAGEMENT	Susan Rathbun/Ray Bolduc	822-6856 emd@hinsdalema.gov
FINANCE COMMITTEE	Shaun Galliher	655-2300 Ext 356 finance@hinsdalema.gov
FIRE DEPARTMENT	Ralph Cormier	655-2533 fire@hinsdalema.gov
HIGHWAY DEPARTMENT WATER/SEWER ADMINISTRATOR	James Callahan	655-2300 Ext 304 dpw.highways@hinsdalema.gov

TELEPHONE & EMAIL DIRECTORY

<i>655-2300 Main Phone Line</i>		<i>655-8807 Fax Line</i>
***** FOR EMERGENCIES CALL - 911*****		
DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
HINSDALE PUBLIC LIBRARY	Fiona Ostermayer	655-2303 hinsdalelibraryma@gmail.com
LAKE MANAGEMENT COMMITTEE	Monica Montferret	lakemanagement@hinsdalema.gov
PLANNING BOARD	Dick Scialabba	655-2300 Ext 357 planning@hinsdalema.gov
PLUMBING/GAS INSPECTOR	William Zeitler	655-8101 Cell 329-5606
POLICE	Chief Susan Rathbun	Dispatch 655-0201 police.chief@hinsdalema.gov
WATER/SEWER CLERK	Mckenzie Doyle	655-2300 Ext 307 water.sewer@hinsdalema.gov
TOWN ACCOUNTANT	Charlie Browne	655-2300 Ext 313 accountant@hinsdalema.gov
TOWN CLERK	Dawn Frissell Assistant Marylou Galliher	655-2300 Ext 301 clerk@hinsdalema.gov
TRANSFER STATION /TREE WARDEN	Barry O'Keefe	655-2300 Ext 358
TREASURER/COLLECTOR	Lynne Baumgartner	655-2300 Ext 314 treasurer@hinsdalema.gov
VETERAN'S AGENT	John Herrera	499-9435 jherrera@cityofpittsfield.org
ZONING BOARD OF APPEALS	Terry Douglas, Clerk	655-2687 or 655-2300 Ext 359 zba@hinsdalema.gov

ELECTED TOWN OFFICIALS

As of July 1, 2022

SELECT BOARD (3-year term)

Earl Peck, Chair	Term Expires 2024
Bart Collins	Term Expires 2025
Ray Huntoon	Term Expires 2023

ASSESSORS

Vacant	Term Expires 2023
Vacant	Term Expires 2025
Robert Cimini (3-year term)	Term Expires 2024

CBRSD COMMITTEE REPRESENTATIVES (4-year term)

Richard Peters	Term Expires 2024
David Stuart	Term Expires 2026

FINANCE COMMITTEE (3-year term)

Vacant, Chair	Term Expires 2025
Heather Brown	Term Expires 2024
Jim Chivers	Term Expires 2023
Bonnie Conner	Term Expires 2025
Russ Parks	Term Expires 2024
Christine Pike	Term Expires 2023
Mary Rice	Term Expires 2023
Vacant	Term Expires 2025
Vacant	Term Expires 2024

MODERATOR (3-year term)

David Stuart	Term Expires 2025
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PLANNING BOARD (5-year term)

Richard Scialabba, Chair	Term Expires 2024
Bill Pike	Term Expires 2023
Vacant	Term Expires 2025
Richard Roussin	Term Expires 2026
Chris Montferret	Term Expires 2027

TOWN CLERK (3-year term)

Dawn Frissell	Term Expires 2023
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TREE WARDEN (3-year term)

Barry O'Keefe	Term Expires 2025
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APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Select Board unless otherwise indicated by *)

ACCOUNTANT

Charles Browne
Clarissa Mitchell, Assistant

ADMINISTRATIVE ASSISTANT

Clarissa Mitchell

ADA COORDINATOR

Paul Greene

ANIMAL CONTROL OFFICER

Elizabeth Zipp (*ended August 2022*)
Ian Curtiss (*August 2022-Present*)

ASSESSORS GROUP

Regional Resource Group

BEAUTIFICATION COMMITTEE

Kelly Baldasero
Theresa Becker
Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

Vacancy

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown (*Planning Board appt.*)*
Scott Rodman (*Select Board appt.*)

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE (TIPS)

Earl Peck

BOARD OF HEALTH

Fred Sears, Health Agent
Ken Boudreau

BOARD OF REGISTRARS

Erin Frissell-Filiault, Asst. Registrar
Michael Galliher, Asst. Registrar
Holly Adams
Mary Lou Galliher

BUILDING INSPECTOR

Paul Greene

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Daniel Kaufman

COMMUNITY CENTER COMMITTEE

Laura Galliher Bruce McCauley
Richard Eastland Tim Quinn
Mary Rice Marion Tinney

CONSERVATION COMMISSION

Caleb Mitchell, Agent Ray Huntoon
Rich Litchfield Ken Boudreau

COUNCIL ON AGING

Jill Cole Jennifer Stark
Elva Hughes Marion Tinney
Carol Pullo Janet Verge
Cathy Spinney

CROSSING GUARD

Carole Forward

DALTON COMMUNICATIONS LIAISON

Richard Scialabba

EARTH REMOVAL INSPECTOR

Ken Boudreau

HINSDALE/PERU CULTURAL COUNCIL

(*Select Board appoints Hinsdale residents only*)

For Hinsdale:

Diane Eulain, Chair
Tom Butler Caitlyn Kline
John Hagan Rima Sala
Joe Horton

For Peru:

Kathy Borden Linda Nelson
Jennifer Stark

EMERGENCY MANAGEMENT

AGENCY

Raymond Bolduc, Director
Susan Rathbun, Deputy Director
Shaun Galliher, Public Affairs Officer
Dave Foley
Richard Scialabba

ELECTION WORKERS

(Appointed as needed by Town Clerk)

Paula Rhorer	Mary Lou Galliher
Holly Adams	Erin Frissell-Filiault
Michael Galliher	Lois Murray
Chris Pike	Stephen Lanphear
Lorinda Smith	Judy Quail
Candice Galeucia	Bruce Alexander
Michael Ciaburri	Russell Parks
Dion Douglas	Terry Douglas
Richard Scialabba	Daniel Thornton
Cynthia DiPierro	

FIRE DEPARTMENT CHIEF

Ralph Cormier

FIRE DEPARTMENT ASST. CHIEFS

(Appointed by Fire Chief)
Douglas Olds, 1st Asst. Chief
Daniel Olds, 2nd Asst. Chief

FIRE DEPARTMENT BOARD OF ENGINEERS

(Appointed by Fire Chief)

Dan Brown	Ray Huntoon
Michael Cornwall	Paul Trova
Jim Holland, Secretary	William Pike

FOREST WARDEN

Ralph Cormier

DPW SUPERINTENDENT

Jamie Callahan

HIGHWAY CREW

Mike Patton
Michael Knappe
Bart Wappes
Scott Forgey

HISTORICAL COMMISSION

Mary Rice, Chair
Dick Eastland
Carole Forward
Judy Casey
Phil Collins

LAKE MANAGEMENT COMMITTEE

Monica Montferret, Chair
Duane Bruce, Secretary
Cynthia Grippaldi
Heather Lee
Bill Logue
Matt Goggin

LIBRARIAN

Jennifer Cummings, Library Director
(Nov. 2022)
Fiona Ostermayer, Library Director
(Present)

LIBRARY ASSISTANTS

Thomas Butler	Oswaldo Macedo
Christine Doble	Susan Shelsy
Chloe Juliano	

LIBRARY BOARD OF TRUSTEES

(Not appointed by the Select Board)
Dawn Frissell, Sect.
Bob Sauve
Terry Douglas
James D. Manning
Patricia Janchuck
Caitlyn Kline
Jennifer Kimball
Russ Parks

MASSACHUSETTS EMERGENCY RESPONSE COMMISSION

Chief Susan Rathbun

MUNICIPAL LIGHT PLANT

Richard Eastland
Russell Parks

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT REPRESENTATIVE

Barry O'Keefe

PERSONNEL COMMITTEE

Shaun Galliher
Bill Pike

PLUNKETT LAKE BEACH COMMITTEE

Dave Stuart, Chair	Marlene DeAngelus
Joseph Horton	Jim Ouimette
Paula Walczyk	Linda Yarmey
Marie Cole	

PLUMBING & GAS INSPECTOR

William Zeitler

PLUNKETT LAKE GATEKEEPER

Vacant

POLICE CHIEF

Susan Rathbun

POLICE OFFICERS

Full Time

Elizabeth Zipp

Dominic Crupi

Ian Curtiss

Kenneth Pettibone

Part Time

Claude Jean Calixte

Miguel Santana

TOWN ADMINISTRATOR

Robert Graves

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)

*Mary Lou Galliher

TOWN TREASURER/COLLECTOR

Jennifer Coscia *(Feb. 2022)*

Lynne Baumgartner *(Feb. 2022- Present)*

TOWN COUNSEL

*KP Law

*Mead, Talerman & Costa

Special Counsel

TRANSFER STATION ATTENDANT

Barry O'Keefe

VETERANS SERVICE OFFICER

(Under contract with City of Pittsfield)

John Herrera

WAR MEMORIAL COMMITTEE

Bill Basilere

Ken Kirchner

Tom Butler

Wayne Walton

Richard Estland

WAR MEMORIAL CURATOR

Richard Eastland

WATER & SEWER CLERK

McKenzie Doyle

WATER & SEWER COMMITTEE

Russell Parks, Chair

Dick Eastland

Mary Rice, Secretary

Monica Montferret

Laura Galliher

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator

Nate Murphy, Secondary Operator

Norine St. Martin, Alternate

Scott Forgey

**WIRING & ELECTRICAL
INSPECTOR**

Dana Spring

WEB MASTER

Boris Basora

ZONING BOARD OF APPEALS

Jeffrey Viner, Chair

Bruce Alexander

Daniel Thornton

Dion Douglas, Alternate

Terry Douglas, Secretary

STATE AND FEDERAL ELECTED OFFICIALS

FEDERAL GOVERNMENT

US Senators:

Senator Elizabeth Warren

In Washington:

309 Hart Senate Office Building, Washington DC 20510
(202) 224-4543

In Boston:

2400 JFK Federal Building, 15 New Sudbury St., Boston MA 02203
(617) 565-3170

In Springfield:

1550 Main St., Suite 406, Springfield MA 01103
(413) 788-2690

Website: <https://www.warren.senate.gov>

Senator Edward Markey

In Washington:

255 Dirksen Senate Office Building, Washington DC 20510
(202) 224-2742

In Boston:

975 JFK Federal Building, 15 New Sudbury St., Boston MA 02222
(617) 565-8519

In Springfield:

1550 Main St., 4th Floor, Springfield, MA 01101
(413) 785-4610

Website: <http://www.markey.senate.gov>

United States Representative:

Representative Richard E. Neal

In Washington:

341 Cannon House Office Building, Washington DC 20515
(202) 225-5601 fax: (202) 225-8112

In Pittsfield:

78 Center St., Pittsfield, MA 01201
(413) 442-0946 fax: (413) 443-2792

In Springfield:

300 State St., Suite 200, Springfield, MA 01105
(413) 785-0325 fax: (413) 747-0604

Website: <http://neal.house.gov/>

STATE GOVERNMENT

Governor Maura Healey

In Boston:

State House Room 280,
24 Beacon St., Boston MA 02133
(617) 725-4005 In state: (888) 870-7770 Fax: (617) 727-9725

In Springfield:

Western Mass Office of the Governor, State Office Building,
436 Dwight St., Suite 300, Springfield, MA 01103
(413) 784-1200

In Washington:

Office of the Governor
444 N. Capitol St., Ste. 315, Washington, DC 20001
(202) 624-3616

Email: constituent.services@state.ma.us

State Senator Paul Mark

In Boston:

State House Room 70, 24 Beacon St, Boston, MA 02133
(617) 722-1625 fax: 617-626-0249

In Pittsfield:

773 Tyler St, Pittsfield, MA 01201
(413) 464-5635

Email: paul.mark@masenate.gov

State Representative John Barrett III

In Boston:

State House, Room 237, 24 Beacon St., Boston, MA 02133
(617) 722-2305 fax: (617) 626-0249
District Office: 413-743-8300

Email: john.barrett@mahouse.gov

SELECT BOARD

2022 has been another eventful year at the town hall. We have faced turnover just like every other town. It is not easy to find people to apply and keep them if another town is willing to pay them more. Thankfully we were lucky to find people to replace the lost staff. Lynne Baumgartner has stepped up to take on the role of Treasurer/Collector. We found an outstanding DPW Superintendent, James Callahan, who is eager to work, organized, and tries to make things run smoothly.

The Select Board has had a shift in board members. The year started with Richard Scialabba as chair and Ray Bolduc, who did not run for re-election when his term ended in May. Chairman Scialabba resigned due to personal reasons. After Earl Peck and Bart Collins were elected, Earl stepped up as chair, so we were back to a two-member board. Then we held a special election for a third member, and Ray Huntoon was elected to fill the remainder of Jim Sullivan's term. Now, we have a three-member board.

The town still has a never-ending need for more volunteers to step up and help shape the town's future. The majority of the boards and committees have vacancies. Lately, there are several open elected positions on every ballot. It is vital to have a wide range of people to make the decisions for the town. Residents should take the time to appreciate the people who step up and serve on boards and communities.

The state handed out COVID-19 relief money to towns and cities in Massachusetts. Hinsdale used the money towards capping the transfer station. Maxymillian and Berkshire Engineering did an excellent job. Hinsdale also received a grant from MassWorks to do the end of George Schnopp Road, which desperately needed to get done. The state is paving Route 143 up to the Peru line. Wahconah Regional High School needed a new track. Hinsdale is part of the seven-town school district. Each town voted to approve the track, which has not been resurfaced in approximately 20 years.

Throughout the year, there were talks about a possible merger between the Dalton and Hinsdale police departments. The proposal arose when Massachusetts mandated Police Reform Bill in December 2020, stating that all police officers would have to undergo bridge training. Bridge Academy costs approximately \$11,000 per officer, which is defrayed by a \$3,000 grant, and each town has to cover the remaining \$8,000. The need is to have qualified, fully-trained officers to cover all shifts 24/7, 365 per year. Hinsdale had three information sessions, attended by a total of 19 people. Ultimately, Hinsdale residents did not want to merge with Dalton, so Hinsdale opted out of any further discussions.

We are very grateful for the dedication of all the people who shape our town. Thank you all. Please do not hesitate to contact us at 413-655-2245 or send an email to:

select.board@hinsdalema.gov

Respectfully submitted,

Earl Peck, Chair
Select Board

TOWN ADMINISTRATOR

Hi Everyone:

Here are the challenges and highlights from the 2022 calendar year, with a brief look ahead.

Northgate Resort Ventures, LLC

The ZBA received a Special Permit application from Northgate Resort Venture Application to operate a campground on the site of Camp Emerson, which they intended to purchase contingent upon receiving the Special Permit. The Application and over 220 pages of the supplemental material, including a Traffic Impact Study; an analysis of the Water and Sewer System needs; a stormwater and pollution prevention plan; and a complete set of architectural drawings, were provided for the ZBA's consideration.

Working with the ZBA Chair, Jeff Viner, we informed the Hinsdale community that the hearing would occur over two or three evenings. The sessions (November 30, 2022; December 13, 2021; and January 11, 2022) were held at the CBRSD Nessacus Middle School in Dalton and broadcast via Zoom, with over 150 residents participating in person or via Zoom Broadcast. Before the final night of the hearing, the Town shared hundreds of pages of letters, emails, and related documents submitted to the ZBA throughout the process.

ZBA Board Members read through all the material received before the final night of the hearing on January 11, 2022, and voted to deny Northgate's Special Permit Request. The Town is grateful to the ZBA for their thoughtful care and consideration of all perspectives and opinions.

Camp Emerson was sold in the past 6 months to Camp Group LLC, owners of Berkshire Lake Camp on Lake Ashmere. We wish the former owners, Sue and Kevin, a happy retirement. Camp Emerson opens under new leadership this June.

Annual Town Meeting and Town Election

Hinsdale held the Annual Town Meeting and Town Election in May for the first time in three years. Earl Peck and Bart Collins were elected and joined the Board with Dick Scialabba.

Scialabba Steps off the Select Board

On June 8, 2022, Select Board Chair Dick Scialabba announced that, on the advice of his physician, he would step off the Hinsdale Select Board. Dick has served on the Select Board for two years, on the Finance Committee and Board of Assessors, and is a Volunteer Fireman and Ambulance Service member. He remains on Planning Board and the Fireman's Association/Ambulance Service. We thank him for his service and wish him the very best.

Special Election

The Town Clerk's Office held a Special Election to fill the open Select Board seat, and Ray Huntoon was elected.

Possible Hinsdale/Dalton Police Merger

On Tuesday, July 26, 2022, at 7:30 pm, a Community Meeting will be held at Nessacus Regional Middle School regarding the Hinsdale/Dalton Police Regionalization Study. The possible merger came about after Chief Rathbun and Dalton Chief Strout started discussing the potential impacts of the State's Police Reform Act of 2021.

Working with Municipal Resources, Inc., a consulting firm out of southern New Hampshire, the Town held four info sessions between late August and Thanksgiving. After reviewing the feedback from the session, the Select Board thanked Dalton for the opportunity to explore the possibility but said that Hinsdale's residents were not in favor of a merger at this time.

CBRSD Proposes Athletics Track Renovation

Central Berkshire Regional School District proposed rebuilding the athletic track behind the new Wahconah High School. According to Superintendent Leslie Blake-Davis, proponents reported that the existing track was over 30 years old and needed significant renovation. The project could be bundled with the Wahconah High School Building project if we expanded the project scope for another \$900,000.00. This addition to the project would be funded with the bond that covers the last 20% of the project. At a Special Town Meeting on October 19, 2022, residents voted to expand the scope of the High School Building project, and the Track proposal passed.

Hinsdale's Municipal Vulnerability Plan (MVP) submitted for State Approval

The Town received a grant and hired Commonwealth Municipal Consultants to help complete our MVP, now an Appendix to the Town's 2019 Hazard Mitigation Plan (HMP). Once we receive the State's approval for the Appendix, Hinsdale will become eligible for a new series of grants to help prepare for the changes in weather disruptions due to climate change. The report is available on the Town's website: <https://www.hinsdalemass.com/governance-documents/pages/regulations-publications>

New State Mattress and Box Spring Recycling Requirements

Beginning November 1, 2022, mattresses can no longer be discarded at the Hinsdale Transfer Station due to new State Regulations. However, as one of the 13 member-Towns of the Northern Berkshire Solid Waste Management District, Hinsdale residents with a current Transfer Station Pass can bring them to the Dalton Station for recycling. Check the Town website for more information and the cost to do so.

Manganese in Town Water

On December 15, 2022, MassDEP notified the Town that the public water sample collected on November 21, 2022, tested high (1.87 mg/L) for manganese, greater than the acceptable 0.30 mg/L. One previous manganese test (three years prior) was also higher than the 0.05 mg/L level.

Subsequent testing completed on January 24 and March 23, 2023, has indicated that our water supply complies with MA DEP standards for acceptable manganese levels, as shown in the table on the next page.

Test Date	Sample	Result	Detection Limit	MCL
11/21/2022	Raw water	0.0329	0.001	0.05
	Treated Water	1.87	0.001	0.05
1/24/2023	Raw water	0.0508	0.001	0.05
	Treated Water	0.0106	0.001	0.05
3/23/2023	Raw water	0.0745	0.001	0.05
	Treated Water	0.0071	0.001	0.05

The Town will continue to test for manganese and will report findings on the Water and Sewer webpage of the Town’s website. We will continue working with the MassDEP to keep our water safe.

Hinsdale Complies with the State’s SSO Law

State Law requires cities and towns to alert the public if untreated sewage flows into Massachusetts waters. Hinsdale will do so via email notification to all who subscribe to receive such information and will post such events on the Town’s website. To learn more about this requirement and the notification system, visit: <https://www.hinsdalemass.com>

Callahan Appointed DPW Superintendent

Jamie Callahan joined the DPW Staff last summer and almost immediately was appointed Interim DPW Superintendent. At that time, the Select Board stated we would run a complete search in the late fall, which we did, and we are grateful to the Search Committee volunteers who read applications and interviewed a few other finalists.

During the search process, the Committee realized that Jamie had learned much about the Town’s roads and the water and sewer systems. They also understood he knew all about our deferred maintenance needs. They also understood that resources are tight and that expectations are high.

The Search Committee told the Board that Jamie was the unanimous choice for the Town. The Select Board appointed Jamie DPW Superintendent on November 21, 2022.

Road Work

- **Middlefield Road/Skyline Trail** – The State finally began the long-awaited reconstruction of Middlefield Road/Skyline Trail after delays caused by the mating season of the American Bittern and the need for MA-DOT to re-engineer a specific bridge and guard-rail at one location

¹ The result column is the actual amount of the mineral found in the water sample.

² The Detection Limit column is the smallest amount of that particular mineral that can be detected. The detection limit must be less than or equal to the “Minimum Reporting Level” established by MassDEP. For iron, the minimum reporting level is 0.05 mg/L and for manganese it is 0.002 mg/l.

³ The MCL (maximum contaminant level) is established by MassDEP, but usually the equivalent of the USEPA limits. After reviewing health effects data, EPA sets a maximum contaminant level goal (MCLG).

along the project. The project was expected to take two full years to complete. The second year's work is underway after their December 2022 thru April 2023 break for winter. We are all eager for the road work to be completed.

- **The Schnopp Project** – Hinsdale was awarded another \$1M MassWorks 2022 for Phase I of the Schnopp Road Project.

The good news is that the time and effort spent writing the grant has paid off. The less good news is that based on the cost increases in Road Work since the project was first conceived (2020), the original \$2M cost estimate now appears more likely to be \$3M.

MassWorks (Strap Grants) are limited to a maximum of \$1M per grant. Similar to what I indicated above, CDL labor shortages and the increased costs of asphalt and other materials mean we'll need two additional \$1M Grants to complete this project. I have already submitted a preliminary request for Phase II of the Schnopp Project, and our complete Application will be submitted by June 1, 2023.

- **Peru Road/RT-143** – The Town has been working with MassDOT to get the State to repave Rt-143, beginning at mile marker 0.7 through mile marker 2.5. Our efforts over the past few years have finally paid off, and we are told the work will be completed late this summer. We await a detailed schedule and will share it with residents as soon as it is received.
- **Adams Road** – The DPW crew repaired Adams Road after it had been severely damaged by Eversource trucks the prior two years while the utility company worked on improvements to the power lines. We are negotiating with Eversource to possibly chip-seal the road at their expense this spring as a gesture of goodwill.

Respectfully,

Bob Graves
Town Administrator

TOWN OF HINSDALE

COMBINED BALANCE SHEET from 07/01/2021 to 06/30/2022

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	1,081,324.37	102,339.81	312,278.31	35,214.01	510,789.53	452,542.79	648,214.71	1,263,939.61	5,267.01	0.00	4,411,910.15
Due From Other Gov't	0.00	0.00	487,299.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487,299.86
Personal Property Taxes	3,794.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,794.10
Real Estate Taxes	177,984.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177,984.98
Allowance for											
Abate & Exempt	-13,366.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13,366.44
Tax Liens	395,502.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,502.34
Motor Vehicle Excise	31,555.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,555.13
User Charges/Liens	0.00	0.00	0.00	0.00	25,492.93	55,003.98	27,062.85	0.00	0.00	0.00	107,559.76
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	1,445,171.45	0.00	0.00	0.00	2,128,461.28	3,573,632.73
TOTAL ASSETS	1,676,794.48	102,339.81	799,578.17	35,214.01	536,282.46	1,952,718.22	675,277.56	1,263,939.61	5,267.01	2,128,461.28	9,175,872.61
LIABILITIES											
Other Liabilities	0.00	0.00	487,299.86	0.00	0.00	1,445,171.45	0.00	0.00	0.00	2,128,461.28	4,060,932.59
Def Rev Prop Tax	168,412.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,412.64
Def Rev Tax Liens	395,502.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,502.34
Def Rev MV Excise	31,555.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,555.13
Def Rev User Charges/Liens	0.00	0.00	0.00	0.00	25,492.93	55,003.98	27,062.85	0.00	0.00	0.00	107,559.76
TOTAL LIABILITIES	595,470.11	0.00	487,299.86	0.00	25,492.93	1,500,175.43	27,062.85	0.00	0.00	2,128,461.28	4,763,962.46
FUND BALANCES											
Reserved for Encumbrances	314,780.77	0.00	0.00	0.00	0.00	0.00	20,450.00	0.00	1,075.00	0.00	336,305.77
Reserved for Expenditures	427,787.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-11,807.99	0.00	415,979.57
Designated	50.00	102,339.81	312,278.31	35,214.01	0.00	0.00	0.00	0.00	16,000.00	0.00	465,882.13
Undesignated	338,706.04	0.00	0.00	0.00	510,789.53	452,542.79	627,764.71	1,263,939.61	0.00	0.00	3,193,742.68
TOTAL FUND											
BALANCES	1,081,324.37	102,339.81	312,278.31	35,214.01	510,789.53	452,542.79	648,214.71	1,263,939.61	5,267.01	0.00	4,411,910.15
TOTAL LIABILITIES &											
FUND BALANCES	1,676,794.48	102,339.81	799,578.17	35,214.01	536,282.46	1,952,718.22	675,277.56	1,263,939.61	5,267.01	2,128,461.28	9,175,872.61

TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
from 07/01/2021 to 06/30/2022

TR Code	Description	Amount
01-2410	BUILDING PERMITS	17,700.00
01-2411	ELECTRICAL INSPECTIONS	800.00
01-4145	MOBILE HOME PARK FEES	2,952.00
01-4173	INTEREST - GENERAL FUND	1,765.73
01-4181	10% ADMIN POLICE DETAIL FEE	7,127.10
01-4182	25% POLICE GUN PERMITS DUE TOWN	1,100.00
01-4312	LOCAL RECEIPTS	11,864.23
01-4314	TOWN WASTE PERMITS	25,995.00
01-4319	TRASH BAG STICKERS	18,257.00
01-4320	DEMAND FEES	10,545.00
01-4404	TOWN WASTE ELECTRONICS	2,250.00
01-4405	TOWN WASTE CONSTRUCTION	1,212.00
01-4406	TOWN WASTE OTHER	2,461.60
01-4407	GRAVEL PERMITS	950.00
01-4410	ALCOHOLIC BEVERAGE LICENSES	900.00
01-4425	STATE REVENUE RMV RECEIPT	1,267.93
01-4426	DOG LICENSES	2,042.75
01-4427	TOWN CLERK MISC PERMITS	195.00
01-4429	CONCOM LEGAL ADS	1,300.00
01-4451	ROOM RENTAL FEES	270.00
01-4551	BOH PERMITS	3,175.00
01-4620	STATE REV CHAPTER 70 SCHOOL	90,178.00
01-4660	STATE ADDITIONAL GOVT	251,071.00
01-4661	STATE REVENUE VETERANS BENEFITS	21,181.00
01-4663	DOE VOC TRANSPORTATION REIMB	7,351.00
146-4171	INTEREST ON PROPERTY/RE TAXES	10,204.33
146-4172	INTEREST ON EXCISE TAXES	1,983.71
146-4174	MVE FLAGGING FEES	2,166.03
18-210-4351	POLICE DEPT GIFT/DONATION	200.00
18-3639	EARTH MACHINES	50.00
18-4349	CEMETERY MEM GIFT/DONATIONS	1,215.04
18-4429	COA-GIFTS & DONATIONS	2,117.29
20-4401	BOARD OF HEALTH	375.00
20-4402	CONSERVATION COMMISSION	1,340.00
20-4403	FIRE DEPT PERMITS	2,100.00
20-4405	PLANNING BOARD PERMITS	600.00
20-4411	DOG OFFICER	21.00

TR Code	TR Code Description	Amount
20-4413	PLUMBING INSPECTOR	820.00
20-4414	GRAVE OPENINGS	7,200.00
20-4415	ELECTRICAL INSPECTOR	3,070.00
20-4417	ZBA PERMITS	1,200.00
22-4180	CEMETERY LOT SALES	7,300.00
23-4680	CHAPTER 90	45,099.33
24-3637	RDP GRANT	4,900.00
24-3660	FEMA	7,758.47
24-3670	ARPA GRANT	185,594.67
24-3671	ARPA GRANT INTEREST INCOME	382.52
24-3680	ARPA DISASTER RELIEF	1,259.00
24-3710	MARIJUANA COMMUNITY HOST	3,919.84
24-3711	MARIJUANA COMMUNITY BENEFIT	2,500.00
24-4173	ARTS LOTTERY INTEREST	13.02
24-4412	POLICE TASK FORCE	4,871.58
24-4422	MASS CULTURAL COUNCIL	10,000.00
24-4435	MVP GRANT	15,000.00
24-4440	MASSWORKS GRANT	60,647.43
24-444421	COUNCIL ON AGING	6,228.00
24-4456	TRANSPORTATION	1.10
24-44610	LIBRARY	3,855.48
24-8059	MIIA GRANT	6,950.00
24-8073	EMPG GRANT	2,522.02
30-1454	SEWER USAGE BILLING	88,805.77
30-1455	SEWER LIENS	4,212.16
30-1459	SEWER I LATE FEES	1,861.97
30-1474	SEWER I RATE RELIEF	79.00
30-1475	SEWER III RATE RELIEF	79.00
30-1481	SEWER I INTEREST - USER CHARGES	63.59
30-1483	SEWER III INTEREST - USER CHARGES	161.11
30-3200	SEWER II USER CHARGES	14,345.00
30-3454	SEWER III USAGE BILING	253,300.07
30-3455	SEWER III LIENS	3,975.73
30-3459	SEWER III AC LATE FEES	1,849.77
30-3461	SEWER II LATE FEES	180.00
35-1461	SEWER III TAX COL BETTERMENTS	124,227.00
35-1465	SEWER III PPF BETTERMENT	1,515.30
35-1485	BETTERMENT INTEREST - USER	363.07
35-4173	BETTERMENT INTEREST ON SAVINGS	595.20
40-1454	WATER USAGE BILLING	298,363.18
40-1455	WATER LIENS	9,108.53
40-1456	WATER CHARGES	325.85

TR Code	TR Code Description	Amount
40-1459	WATER DEPT LATE FEES	2,146.25
40-1480	WATER INTEREST - USER CHARGES	238.72
40-4173	WATER INTERST ON SAVINGS	155.19
4662	STATE-OWNED LAND	36,556.00
4665	ELDERLY PERSONS EXEMPTIONS	2,008.00
491-4173	CEMETERY INTEREST ON SAVINGS	3.95
82-4315	STABILIZATION INTEREST	1,005.28
82-4316	CAPITAL STABILIZATION INTEREST	148.89
82-4318	ROAD STABILIZATION INTEREST	453.18
89-42210	FEDERAL/STATE WITHHOLDINGS	11,515.00
89-42211	RETIREMENT WITHHOLDINGS	6,603.67
89-42212	INSURANCE WITHHOLDINGS	62,994.71
89-42221	OUTSIDE DETAIL - CRUISER RENTAL	1,600.00
89-42222	ESCROW	1.91
89-4353	TOWN CLERK FEES	1,061.25
89-4354	DEPUTY COLLECTOR FEES	5,963.00
89-4370	MISC REVOLVING	15,000.00
89-44420	POLICE PERMITS DUE COMMONWEALTH	3,425.00
89-45520	POLICE DETAIL	122,745.70
997-1450-1990	MVE 1990 REVENUE	250.00
997-1450-2015	MVE 2015 REVENUE	90.31
997-1450-2016	MVE 2016 REVENUE	110.00
997-1450-2017	MVE 2017 REVENUE	101.67
997-1450-2018	MVE 2018 REVENUE	371.14
997-1450-2019	MVE 2019 REVENUE	469.08
997-1450-2020	MVE 2020 REVENUE	1,202.24
997-1450-2021	MVE 2021 REVENUE	77,502.48
997-1450-2022	MVE 2022 REVENUE	301,299.93
997-4150-2021	PERSONAL PROPERTY 2021	378.77
997-4150-2022	PERSONAL PROPERTY 2022	558,631.54
997-4110-2020	REAL ESTATE 2020	1,390.32
997-4110-2021	REAL ESTATE 2021	66,792.00
997-4110-2022	REAL ESTATE 2022	3,932,140.54
997-4180	IN LIEU OF TAXES	25,261.90
REPORT TOTAL		6,930,405.12

TOWN OF HINSDALE

ALL DEPARTMENTS EXPENDITURE REPORT from 07/01/2021 to 06/30/2022

01 - GENERAL FUND Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
111-7103	LEGAL COUNSEL-GENERAL EXPENSES		\$20,000.00	\$4,000.00		\$21,760.66	\$2,239.34	90.66 %
111 - LEGAL COUNSEL Total			\$20,000.00	\$4,000.00		\$21,760.66	\$2,239.34	90.66 %
114-7103	MODERATOR - STIPEND		\$100.00			\$100.00		100.00 %
114 - MODERATOR Total			\$100.00			\$100.00		100.00 %
122-5100-1100	SELECT BOARD-SALARIES		\$8,600.00			\$7,550.00	\$1,050.00	87.79 %
123-1100	ADMINISTRATOR-SALARIES		\$81,320.00			\$81,320.00		100.00 %
129-5100-1120	ADMINISTRATIVE ASST-ASST. SALARIES		\$38,087.00			\$35,053.48	\$3,033.52	92.03 %
122-7103	SELECT BOARD-GENERAL EXPENSES		\$5,100.00			\$5,045.77	\$54.23	98.93 %
123-7103	TOWN ADMINISTRATOR GENERAL EXPENSE		\$6,000.00			\$6,264.53	\$-264.53	104.40 %
122-7158	SELECT BOARD-TOWN REPORT		\$2,100.00			\$725.00	\$1,375.00	34.52 %
123-8118	COPIER & DOCUMENT MGMT SOFTWARE		\$2,150.00			\$1,317.98	\$832.02	61.30 %
122 - SELECT BOARD AND ADMIN Total			\$143,357.00			\$137,276.76	\$6,080.24	95.75 %
125-8102	INFRASTRUCTURE/ENGINEERING	\$19,151.62	\$32,500.00			\$29,405.87	\$22,245.75	56.93 %
125-8105	HAZARDOUS TREES		\$15,000.00			\$1,180.00	\$13,820.00	7.86 %
125 - TOWN ADMIN-CAPITAL Total		\$19,151.62	\$47,500.00			\$30,585.87	\$36,065.75	45.88 %
131-7103	FINANCE BOARD-GENERAL EXPENSES		\$300.00			\$156.86	\$143.14	\$2.28 %
131 - FINANCE BOARD Total			\$300.00			\$156.86	\$143.14	\$2.28 %
141-5100-1100	ASSESSORS-SALARIES		\$1,500.00			\$562.50	\$937.50	37.50 %
141-7103	ASSESSORS-GENERAL EXPENSES		\$60,120.00			\$60,499.16	\$-379.16	100.63 %
141-7200	ASSESSORS-GIS SERVICES		\$2,400.00			\$2,400.00		100.00 %
141-7207	CARTOGRAPHY MAP UPDATES		\$2,200.00			\$2,200.00		100.00 %
141-8106	VISION ASSESSING SOFTWARE		\$6,530.00			\$6,522.00	\$8.00	99.87 %
141 - ASSESSORS Total			\$72,750.00			\$72,183.66	\$566.34	99.22 %

01 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	
					Expend	Unencum Bal % Exp
143-5100-1100	TOWN ACCOUNTANT-SALARIES		\$17,479.00		\$17,479.00	100.00 %
143-5100-1120	ASSISTANT ACCOUNTANT-ASST. SALARIES		\$7,854.00		\$6,619.67	84.28 %
112-7103	AUDIT		\$19,500.00		\$19,000.00	97.43 %
143-7103	TOWN ACCOUNTANT-GENERAL EXPENSES		\$1,000.00		\$933.90	93.39 %
143-7150	FINANCIAL SOFTWARE-SUPPORT		\$24,400.00		\$20,900.10	85.65 %
143 - TOWN ACCOUNTANT Total			\$70,233.00		\$64,932.67	\$5,300.33 92.45 %
145-5100-1100	TREASURER-SALARIES		\$36,359.00		\$35,660.85	98.07 %
145-7103	TREASURER-GENERAL EXPENSES		\$2,400.00		\$3,242.16	135.09 %
145-7106	TREASURER-TAX TITLE EXPENSES		\$5,000.00		\$60.00	1.20 %
145-8019	TAX TITLE LEGAL/RESEARCH		\$10,000.00		\$2,177.00	21.77 %
145 - TREASURER Total			\$53,759.00		\$41,140.01	\$12,618.99 76.52 %
146-5100-1100	TAX COLLECTOR-SALARIES		\$20,706.00		\$20,010.50	96.64 %
146-7103	TAX COLLECTOR-GENERAL EXPENSES		\$5,650.00		\$5,785.57	102.39 %
146-7106	TAX COLLECTOR-TAX TITLE EXPENSE		\$1,500.00		\$1,500.00	0.00 %
146 - TAX COLLECTOR Total			\$27,856.00		\$25,796.07	\$2,059.93 92.60 %
161-5100-1100	TOWN CLERK-SALARIES		\$7,034.00		\$7,034.04	100.00 %
162-7103	ELECTIONS SALARIES		\$1,910.00		\$1,694.84	88.73 %
163-5100-1100	BOARD OF REGISTRARS-SALARIES		\$220.00		\$256.50	116.59 %
163-7103	BOARD OF REGISTRARS-EXPENSES		\$3,778.00		\$2,924.87	77.41 %
161-7103	TOWN CLERK-GENERAL EXPENSES		\$1,000.00		\$506.79	50.67 %
161-7108	TOWN CLERK RECORDS		\$900.00		\$900.00	0.00 %
161 - TOWN CLERK, ELECTIONS, REGISTR Total			\$14,842.00		\$12,417.04	\$2,424.96 83.66 %
164-8122	VITAL RECORDS PRESERVATION		\$12,840.00		\$10,992.00	85.60 %
164 - CLERK CAPITAL Total			\$12,840.00		\$10,992.00	\$1,848.00 85.60 %
171-5100-1100	CONSERVATION AGENT-SALARIES		\$14,350.00		\$8,373.82	58.35 %
171-7103	CONSERVATION COMM-GENERAL EXPENSES		\$2,050.00		\$2,308.58	112.61 %
171 - CONSERVATION COMMISSION Total			\$16,400.00		\$10,682.40	\$5,717.60 65.13 %

01 - GENERAL FUND		Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
Account									
175-7103		PLANNING BOARD-EXPENSES		\$500.00			\$398.89	\$101.11	79.77 %
175 - PLANNING BOARD Total				\$500.00			\$398.89	\$101.11	79.77 %
180-5304		WEB COORDINATOR-SALARIES	\$6,240.00	\$6,240.00			\$9,404.15	\$3,075.85	75.35 %
192-7103		TWN BLDGS-GENERAL EXPENSES		\$35,000.00			\$23,170.76	\$11,829.24	66.20 %
192-7151		TWN BLDGS -HEATING (GARAGE/FIRE)		\$20,000.00	\$4,200.00		\$24,569.57	\$-369.57	101.52 %
192-7154		TWN BLDGS-TELEPHONE		\$10,500.00			\$8,825.43	\$1,674.57	84.05 %
192-7155		TWN BLDGS-OFFICE MACHINE MAINT		\$1,500.00			\$1,016.90	\$483.10	67.79 %
192-8027		IT MAINT/HARDWARE	\$5,065.00	\$19,000.00			\$29,769.00	\$-5,704.00	123.70 %
192 - TWN BLDGS Total			\$11,305.00	\$92,240.00	\$4,200.00		\$96,755.81	\$10,989.19	89.80 %
192-8095		TOWN HALL RENOVATIONS	\$1,886.00				\$593.62	\$1,292.38	31.47 %
192-8118		COPIER & DOC MGMT SOFTWARE	\$8,175.24				\$3,378.43	\$4,796.81	41.32 %
192-8120		HEATING & COOLING SYSTEM-TOWN HALL	\$30,000.00					\$30,000.00	0.00 %
193 - TOWN BUILDINGS CAPITAL Total			\$40,061.24				\$3,972.05	\$36,089.19	9.91 %
205-7156		FUEL-GASOLINE & DIESEL		\$35,000.00	\$16,030.00		\$51,029.16	\$0.84	99.99 %
205 - FUEL Total				\$35,000.00	\$16,030.00		\$51,029.16	\$0.84	99.99 %
210-5100-1100		POLICE CHIEF-SALARIES		\$85,120.00			\$85,120.00		100.00 %
210-5100-1120		POLICE DEPT-OFFICERS		\$211,240.00			\$206,348.42	\$4,891.58	97.68 %
210-5100-1160		POLICE DEPT-CROSSING GUARDS		\$3,048.00			\$3,732.74	\$-684.74	122.46 %
210-7103		POLICE DEPT-GENERAL EXPENSES 1		\$15,000.00			\$14,798.77	\$201.23	98.65 %
210-7132		POLICE DEPT-DALTON COMMUNICATIONS	\$8,104.00	\$11,872.00			\$7,213.00	\$12,763.00	36.10 %
210-7133		POLICE DEPT-COUNTY SHERIFFS COMMUN		\$1,386.00			\$1,385.61	\$0.39	99.97 %
210-7104		POLICE DEPT-GENERAL EXPENSES 2		\$7,000.00			\$6,979.37	\$20.63	99.70 %
210-8097		AMMO, TASERS & RELATED TRAINING		\$5,000.00			\$4,487.90	\$512.10	89.75 %
210 - POLICE DEPT Total			\$8,104.00	\$339,666.00			\$330,065.81	\$17,704.19	94.90 %
211-8130		BRIDGE TRAINING		\$11,000.00			\$10,288.62	\$711.38	93.53 %
211 - POLICE DEPT CAPITAL Total				\$11,000.00			\$10,288.62	\$711.38	93.53 %

01 - GENERAL FUND									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
220-5100-1100	FIRE DEPT-SALARIES		\$10,000.00			\$10,000.00		100.00 %	
220-5100-1120	FIRE DEPT-ASST. SALARIES		\$4,500.00			\$4,500.00		100.00 %	
220-5100-1125	FIRE DEPT-2ND ASST. SALARIES		\$4,200.00			\$4,200.00		100.00 %	
220-1150	FIRE DEPT-STIPENDS		\$16,000.00			\$12,500.00	\$3,500.00	78.12 %	
220-7103	FIRE DEPT-GENERAL EXPENSES	\$469.38	\$50,900.00			\$51,305.24	\$64.14	99.87 %	
220 - FIRE DEPT Total		\$469.38	\$85,600.00			\$82,505.24	\$3,564.14	95.85 %	
221-8131	FIRE DEPT-FLOORING		\$11,500.00			\$11,500.00		100.00 %	
221 - FIRE DEPT CAPITAL Total			\$11,500.00			\$11,500.00		100.00 %	
231-5700-7103	24-HR AMBULANCE- GENERAL EXPENSES		\$2,000.00			\$2,000.00		100.00 %	
231 - 24 HOUR AMBULANCE SERVICE Total			\$2,000.00			\$2,000.00		100.00 %	
241-1100	BLDG INSP-SALARIES		\$14,450.00			\$14,050.00	\$400.00	97.23 %	
241-5700-7103	BLDG INSP - GENERAL EXPENSES		\$500.00			\$500.00		0.00 %	
241-7205	BLDG INSP-ONLINE PERMITTING SOFTWARE		\$2,150.00			\$2,045.00	\$105.00	95.11 %	
241 - BLD INSPECTOR Total			\$17,100.00			\$16,095.00	\$1,005.00	94.12 %	
291-5100-1100	EMER. MGMT-SALARIES		\$1,000.00			\$1,000.00		100.00 %	
291-7103	EMER. MGMT -GENERAL EXPENSES		\$2,750.00			\$630.91	\$2,119.09	22.94 %	
291-8113	CODE RED		\$1,700.00			\$1,486.82	\$213.18	87.46 %	
291 - EMER. MGMT. Total			\$5,450.00			\$3,117.73	\$2,332.27	57.20 %	
292-5100-1100	ANIMAL INSP/DOG OFFICER-SALARIES		\$6,210.00			\$6,210.00		100.00 %	
292-7103	ANIMAL INSP/DOG OFFICER-GENERAL EXP		\$500.00			\$482.40	\$17.60	96.48 %	
292 - ANIMAL INSPECTOR/ DOG OFFICER Total			\$6,710.00			\$6,692.40	\$17.60	99.73 %	
293-8121	TRAINING EXPENSES	\$4,427.00					\$4,427.00	0.00 %	
293 - ANIMAL CONTROL OFFICER TRAININ Total		\$4,427.00					\$4,427.00	0.00 %	
294-5100-1100	TREE WARDEN-SALARIES		\$1,500.00			\$1,500.00		100.00 %	
294-7103	TREE WARDEN-GENERAL EXPENSES		\$10,000.00	\$915.00		\$10,915.00		100.00 %	
294 - TREE WARDEN Total			\$11,500.00	\$915.00		\$12,415.00		100.00 %	

01 - GENERAL FUND								
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
295-5100-1100	GAS INSPECTOR-SALARIES		\$200.00			\$200.00		100.00 %
295 - GAS INSPECTOR Total			\$200.00			\$200.00		100.00 %
300-7121	CBRSD ASSESSMENT		\$2,466,553.00			\$2,466,553.00		100.00 %
300 - EDUCATION Total			\$2,466,553.00			\$2,466,553.00		100.00 %
300-7122	CBRSD CAPITAL		\$274,845.00			\$274,845.00		100.00 %
301 - CBRSD CAPITAL Total			\$274,845.00			\$274,845.00		100.00 %
300-7123	VOCATIONAL TRANSPORTATION		\$76,194.00			\$76,194.00		100.00 %
300-7124	VOCATIONAL EDUCATION TUITION		\$149,432.00			\$112,074.00	\$37,358.00	75.00 %
302 - VOCATIONAL TUITION & TRANSPORT Total			\$225,626.00			\$188,268.00	\$37,358.00	83.44 %
421-5100-1146	HIGHWAY SUPERINTENDENT-SALARIES		\$73,452.00			\$67,655.95	\$5,796.05	92.10 %
421-5100-1170	HIGHWAY DEPT-REGULAR ROAD WAGES		\$165,860.00			\$154,654.72	\$11,205.28	93.24 %
421-7103	HIGHWAY DEPT-GENERAL EXPENSES		\$5,000.00			\$6,138.50	\$-1,138.50	122.77 %
421-7114	HIGHWAY DEPT-SUMMER ROAD MAINT		\$88,000.00	\$216.08		\$79,399.56	\$8,816.52	90.00 %
421-7115	HIGHWAY DEPT-TOWN GARAGE MAINT	\$1,000.00	\$15,000.00			\$15,415.23	\$584.77	96.34 %
421-5700-7116	HIGHWAY DEPT-ROAD MACHINERY MAINT		\$40,000.00			\$54,908.57	\$-14,908.57	137.27 %
421-7118	HIGHWAY DEPT-UNIFORMS		\$6,000.00			\$4,867.35	\$1,132.65	81.12 %
424-7168	STREET SIGNS		\$1,500.00			\$626.79	\$873.21	41.78 %
421 - HIGHWAY DEPARTMENT Total		\$1,000.00	\$394,812.00	\$216.08		\$383,666.67	\$12,361.41	96.87 %
421-8129	ENGINEERING ART 20 06/24/20	\$54,000.00				\$6,833.30	\$47,166.70	12.65 %
421-8034	HIGHWAY DEPT-TRUCK		\$54,387.56			\$54,387.56		0.00 %
422 - HIGHWAY CAPITAL Total		\$54,000.00	\$54,387.56			\$6,833.30	\$101,554.26	6.30 %
421-5100-1100	HIGHWAY DEPT-WINTER RD WAGES		\$17,500.00	\$332.47		\$17,832.47		100.00 %
421-7119	HWY WINTER ROAD MAINTENANCE		\$80,000.00	\$33,938.30		\$113,938.30		100.00 %
423 - SNOW & ICE Total			\$97,500.00	\$34,270.77		\$131,770.77		100.00 %
424-7103	STREET LIGHTS-GENERAL EXPENSES		\$20,000.00	\$1,800.00		\$21,546.16	\$253.84	98.83 %
424 - STREETS Total			\$20,000.00	\$1,800.00		\$21,546.16	\$253.84	98.83 %

01 - GENERAL FUND									
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp	
425-7162	HIGHWAY DEPT-TOWN WIDE MOWING		\$21,030.00			\$21,026.99	\$3.01	99.98 %	
425 - TOWN-WIDE MOWING Total			\$21,030.00			\$21,026.99	\$3.01	99.98 %	
421-7175	PRIVATE & UNACCEPTED ROAD MAINT		\$15,000.00			\$8,775.35	\$6,224.65	58.50 %	
426 - PRIVATE & UNACCEPTED ROADS Total			\$15,000.00			\$8,775.35	\$6,224.65	58.50 %	
431-5100-1100	TOWN WASTE-SALARIES		\$16,810.00			\$15,998.00	\$812.00	95.16 %	
431-7103	TOWN WASTE-GENERAL EXPENSES		\$72,000.00	\$21,000.00		\$90,445.10	\$2,554.90	97.22 %	
431-7142	TOWN WASTE-NORTHERN BERKSHIRE WASTE		\$6,033.00			\$6,032.35	\$0.65	99.98 %	
431 - TOWN WASTE Total			\$94,843.00	\$21,000.00		\$112,475.45	\$3,367.55	97.09 %	
431-1200	LANDFILL MONITORING WELLS	\$12,127.00	\$15,000.00			\$11,160.00	\$15,967.00	41.13 %	
431-1300	TRASH COMPACTOR	\$35,481.57				\$35,481.57	\$0.00	0.00 %	
439 - TOWN WASTE- OTHER Total		\$47,608.57	\$15,000.00			\$11,160.00	\$1,448.57	17.82 %	
491-7103	CEMETERY DEPT-GENERAL EXPENSES	\$820.00	\$2,000.00			\$2,750.27	\$69.73	97.52 %	
491 - CEMETERY DEPT Total		\$820.00	\$2,000.00			\$2,750.27	\$69.73	97.52 %	
491-1195	MAPLE STREET CEMETERY-TREE WORK		\$23,500.00			\$692.07	\$22,807.93	2.94 %	
492 - CEMETERY DEPT CAPITAL Total			\$23,500.00			\$692.07	\$22,807.93	2.94 %	
500-5100-1100	BOARD OF HEALTH-SALARIES		\$12,800.00			\$12,480.00	\$320.00	97.50 %	
500-7103	BOARD OF HEALTH-GENERAL EXPENSES	\$275.00	\$1,600.00			\$2,141.06	\$-266.06	114.18 %	
500 - BOARD OF HEALTH Total		\$275.00	\$14,400.00			\$14,621.06	\$53.94	99.63 %	
501-5100-1100	LAKE MANAGEMENT-SALARIES							100.00 %	
501-7135	ASHMERE LAKE MANAGEMENT	\$6,217.20	\$9,600.00			\$17,960.00	\$-2,142.80	113.54 %	
501-7136	LAKE MANAGEMENT COMMISSION		\$500.00				\$500.00	0.00 %	
501-7137	PLUNKETT LAKE MANAGEMENT		\$5,600.00			\$5,237.33	\$362.67	93.52 %	
501-8056	ASHMERE LAKE PHRAGMITES		\$2,500.00				\$2,500.00	0.00 %	
501-8067	ASHMERE-LYCOTT HERBICIDE	\$4,000.00	\$4,000.00			\$8,000.00		100.00 %	
501 - LAKE MANAGEMENT Total		\$10,217.20	\$22,200.00			\$31,197.33	\$1,219.87	96.23 %	

01 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Unencum Bal
501-8117	PURCHASE PLUNKETT LAKE BEACH	\$10,000.00				\$10,000.00
501-8127	PLUNKETT BEACH SURVEY & PERMITS	\$14,000.00				\$100.00
501-8132	ADDITIONAL PLUNKETT LAKE TREATMENTS		\$16,980.00			\$3,700.00
503 - LAKE MANAGEMENT CAPITAL Total		\$24,000.00	\$16,980.00			\$3,800.00
522-7144	VISITING NURSES ASSOCIATION		\$2,856.00			\$2,142.50
522 - VISITING NURSES Total			\$2,856.00			\$2,142.50
541-7103	COUNCIL ON AGING-GENERAL EXPENSES		\$3,075.00			\$2,147.39
541 - COUNCIL ON AGING Total			\$3,075.00			\$2,147.39
543-5100-1100	VETERAN'S SERVICES-SALARIES		\$500.00			\$500.00
543-7126	VETERAN'S SERVICES-VETERAN'S AID		\$33,500.00			\$21,326.21
543-7128	VETERAN'S SERVICES-GRAVE FLAG HOLDE		\$1,000.00			\$599.81
543-7129	VETERAN'S SERVICES-MEMORIAL DAY OBS		\$300.00			\$867.30
543 - VETERAN'S SERVICES Total			\$35,300.00			\$23,293.32
610-5100-1100	LIBRARY-SALARIES		\$22,600.00			\$23,225.50
610-5100-1120	LIBRARY-ASST. SALARIES		\$24,315.00			\$21,039.57
610-7103	LIBRARY-GENERAL EXPENSES		\$31,250.00			\$31,857.46
610 - LIBRARY Total			\$78,165.00			\$76,122.53
630-7103	COMMUNITY CENTER-GENERAL EXPENSES		\$10,000.00			\$7,600.14
630 - COMMUNITY CENTER Total			\$10,000.00			\$7,600.14
630-7159	SPORTS & RECREATION COMMITTEE		\$500.00	\$10.00		\$510.00
631 - SPORTS & RECREATION COMMITTEE Total			\$500.00	\$10.00		\$510.00
650-7166	CSX PARK PROPERTY		\$1,200.00			\$891.64
650 - PARKS Total			\$1,200.00			\$891.64
692-7127	BEAUTIFICATION COMMITTEE	\$433.80	\$1,500.00			\$1,489.13
692 - BEAUTIFICATION COMMISSION Total		\$433.80	\$1,500.00			\$1,489.13

01 - GENERAL FUND						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	% Exp
710-7145	DEBT SERVICE-TOWN HALL LOAN		\$8,270.00			99.99 %
710-7147	DEBT SERVICE-INTEREST LONG TERM DEB		\$9,907.00			99.99 %
710-7148	DEBT SERVICE-INTEREST SHORT TERM DE		\$1,500.00			0.00 %
710 - DEBT SERVICE Total			\$19,677.00		\$18,176.00	92.37 %
781-7103	RESERVE FUND-GENERAL EXPENSES		\$20,000.00	\$-16,230.00		0.00 %
781 - RESERVE FUND Total			\$20,000.00	\$-16,230.00	\$3,770.00	0.00 %
01-8000	RMV NON-RENEWAL		\$2,420.00		\$1,420.00	58.67 %
01-8001	STATE MOSQUITO CONTROL		\$12,966.00		\$12,966.00	100.00 %
01-8002	STATE AIR POLLUTION		\$625.00		\$625.00	100.00 %
01-8003	STATE REGIONAL TRANSIT		\$7,951.00		\$7,951.00	100.00 %
01-8058	SCHOOL CHOICE				\$3,200.00	100.00 %
810 - CHERRY SHEET ASSESSMENTS Total			\$23,962.00		\$26,162.00	109.18 %
600-7103	BERK REGIONAL PLANNING COMMISSION		\$1,620.00		\$1,619.04	99.94 %
830 - COUNTY ASSESSMENTS Total			\$1,620.00		\$1,619.04	99.94 %
911-7103	COUNTY RETIREMENT ASSESS-GENERAL EX		\$158,647.00		\$158,647.00	100.00 %
911 - COUNTY RETIREMENT ASSESS Total			\$158,647.00		\$158,647.00	100.00 %
914-7103	HEALTH/LIFE INSURANCE-GENERAL EXPEN		\$169,000.00	\$-10,725.00	\$138,677.32	87.61 %
914 - HEALTH/LIFE INSURANCE Total			\$169,000.00	\$-10,725.00	\$138,677.32	87.61 %
915-8042	UNEMPLOYMENT		\$3,000.00		\$1,661.76	55.39 %
915 - UNEMPLOYMENT Total			\$3,000.00		\$1,661.76	55.39 %
916-5100-1100	MEDICARE		\$18,000.00		\$15,393.28	85.51 %
916 - SS & MEDICARE Total			\$18,000.00		\$15,393.28	85.51 %
919-7152	INSURANCE & BONDS-TOWN INSURANCE		\$88,000.00		\$80,094.60	91.01 %
919 - INSURANCE & BONDS Total			\$88,000.00		\$80,094.60	91.01 %

01 - GENERAL FUND							
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal % Exp
990-5960	TRANSFER TO STABILIZATION		\$50,000.00			\$50,000.00	100.00 %
990-5961	TRANSFER TO CAPITAL STABILIZATION		\$100,000.00			\$100,000.00	100.00 %
990-5963	TRANSFER TO ROADS STABILIZATION		\$50,000.00			\$50,000.00	100.00 %
998 - FINANCING USES Total			\$200,000.00			\$200,000.00	100.00 %
01 - Total		\$221,872.81	\$5,691,581.56	\$55,486.85		\$5,489,668.78	\$479,272.44 91.97 %

18 - GIFTS AND DONATIONS							
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal % Exp
18-54351	POLICE GIFTS/DON. EXPENSE ACCOUNT					\$163.38	\$-163.38 100.00 %
211 - POLICE DEPT CAPITAL Total						\$163.38	\$-163.38 100.00 %
18-54349	CEMETERY MEMORIAL EXPENSES					\$1,169.84	\$-1,169.84 100.00 %
491 - CEMETERY DEPT Total						\$1,169.84	\$-1,169.84 100.00 %
18-54429	COA-GIFTS & DONATIONS EXPENSE ACCT					\$1,637.06	\$-1,637.06 100.00 %
541 - COUNCIL ON AGING Total						\$1,637.06	\$-1,637.06 100.00 %
18 - GIFTS AND DONATIONS Total						\$2,970.28	\$-2,970.28 100.00 %

20 - REVOLVING FUND		Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
		20-176-5100-4417	ZONING BOARD-ZONING BOARD					\$280.00	\$-280.00	100.00 %
		20-176-5700-4417	ZONING BOARD EXPENSES					\$1,004.20	\$-1,004.20	100.00 %
		176 - ZONING BOARD Total						\$1,284.20	\$-1,284.20	100.00 %
		20-242-5100-4413	PLUMBING INSPECTOR-PLUMBING INSPECT					\$220.00	\$-220.00	100.00 %
		242 - PLUMBING INSPECTOR Total						\$220.00	\$-220.00	100.00 %
		20-243-5100-4415	ELECTRICAL INSPEC-ELECTRICAL INSPEC					\$1,980.00	\$-1,980.00	100.00 %
		243 - ELECTRICAL INSPEC Total						\$1,980.00	\$-1,980.00	100.00 %
		20-491-5100-4414	CEMETERY DEPT-GRAVE OPENINGS					\$5,900.00	\$-5,900.00	100.00 %
		491 - CEMETERY DEPT Total						\$5,900.00	\$-5,900.00	100.00 %
		20-220-5100-4403	FIRE DEPT-FIRE DEPT					\$2,125.00	\$-2,125.00	100.00 %
		220 - FIRE DEPT Total						\$2,125.00	\$-2,125.00	100.00 %
		20-292-5100-4411	DOG OFFICER-DOG OFFICER					\$27.25	\$-27.25	100.00 %
		292 - ANIMAL INSPECTOR/ DOG OFFICER Total						\$27.25	\$-27.25	100.00 %
		20 - REVOLVING FUND Total						\$11,536.45	\$-11,536.45	100.00 %

24 - GRANT ACCOUNTS						
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	% Exp
24-53712	MARIJUANA IMPACT EXPENSE				\$253.20	100.00 %
122 - SELECT BOARD AND ADMIN Total					\$253.20	100.00 %
24-58059	MHA GRANT				\$6,950.00	100.00 %
123 - ADMINISTRATOR Total					\$6,950.00	100.00 %
24-53657	CARES CLOSE-OUT				\$18,766.99	100.00 %
232 - EMERGENCY MANAGEMENT Total					\$18,766.99	100.00 %
24-53312	POLICE TASK FORCE				\$5,749.79	100.00 %
24-58084	BULLETPROOF VESTS				\$1,150.00	100.00 %
210 - POLICE DEPT Total					\$6,899.79	100.00 %
24-58073	EMPG GRANT				\$2,522.02	100.00 %
231 - 24 HOUR AMBULANCE SERVICE Total					\$2,522.02	100.00 %
24-54435	BRPC BLIGHT REDUCTION				\$6,950.00	100.00 %
24-53758	ARPA-REVENUE LOSS				\$18,092.38	100.00 %
24-53759	ARPA-PAYROLL COSTS (19)					100.00 %
232 - EMERGENCY MANAGEMENT Total					\$25,042.38	100.00 %
24-53637	SUSTAINABLE MATERIALS RECOVERY				\$5,211.08	100.00 %
431 - TOWN WASTE Total					\$5,211.08	100.00 %
24-54422	LOCAL CULTURAL COUNCIL				\$8,162.70	100.00 %
542 - LOCAL CULTURAL COUNCIL Total					\$8,162.70	100.00 %
24-54421	COUNCIL ON AGING STATE GRANT				\$5,262.56	100.00 %
612 - COUNCIL ON AGING - STATE Total					\$5,262.56	100.00 %
24-5610	STATE AID TO LIBRARIES EXPENSES				\$12,453.90	100.00 %
610 - LIBRARY Total					\$12,453.90	100.00 %
24 - GRANT ACCOUNTS Total					\$91,524.62	100.00 %

30 - SEWER FUND		Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
Account									
30-604-1135		SEWER I-ACCOUNTING-WAGES		\$1,330.00			\$1,158.36	\$171.64	87.09 %
30-604-5100-1140		SEWER I -FULL/TIME WAGES		\$9,464.00			\$4,844.40	\$4,619.60	51.18 %
30-604-5100-1146		SEWER I-WATER/SEWER SUPERINTENDENT		\$1,430.00			\$1,393.33	\$36.67	97.43 %
30-604-7103		SEWER I-GENERAL EXPENSES		\$65,150.00			\$39,170.21	\$25,979.79	60.12 %
604 - SEWER I Total				\$77,374.00			\$46,566.30	\$30,807.70	60.18 %
30-605-1140		SEWER III - FULL TIME WAGES		\$22,927.00			\$14,266.57	\$8,660.43	62.22 %
30-605-1145		SEWER III-ACCOUNTING-WAGES		\$2,410.00			\$2,425.30	\$-15.30	100.63 %
30-605-1146		SEWER III-WATER/SEWER SUPERINTENDEN		\$2,860.00			\$2,786.67	\$73.33	97.43 %
30-605-7103		SEWER III - GENERAL EXPENSES		\$131,300.00			\$128,275.41	\$3,024.59	97.69 %
605 - SEWER III Total				\$159,497.00			\$147,753.95	\$11,743.05	92.63 %
30-606-7103		SEWER II-GENERAL EXPENSES		\$14,448.00			\$10,883.00	\$3,565.00	75.32 %
606 - SEWER II Total				\$14,448.00			\$10,883.00	\$3,565.00	75.32 %
30 - SEWER FUND Total				\$251,319.00			\$205,203.25	\$46,115.75	81.65 %

35 - SEWER III BETTERMENTS		Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal	% Exp
Account									
35-7165		SEWER LOAN-ASHMERE		\$99,472.00			\$99,471.29	\$0.71	99.99 %
35-7180		SEWER LOAN-PLUNKETT		\$45,709.00			\$45,709.00		100.00 %
605 - SEWER III Total				\$145,181.00			\$145,180.29	\$0.71	99.99 %
35 - SEWER III BETTERMENTS Total				\$145,181.00			\$145,180.29	\$0.71	99.99 %

40 - WATER DEPT							
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	% Exp
40-614-5100-1140	WATER DEPARTMENT-FULL TIME WAGES		\$63,747.00			\$60,078.60	94.24 %
40-614-5100-1146	WATER-WATER/SEWER SUPERINTENDENT		\$2,860.00			\$2,786.67	97.43 %
40-1155	WATER-ACCOUNTING-WAGES		\$2,460.00			\$2,288.71	93.03 %
40-7103	WATER DEPARTMENT-GENERAL EXPENSES		\$40,550.00	\$1,178.50		\$31,844.48	76.31 %
40-7164	WATER DEPARTMENT-REFINANCE CORBY		\$66,625.00			\$66,625.00	100.00 %
40-7192	91-11 COST OVERRUN LOAN		\$10,870.00			\$10,870.00	100.00 %
40-7193	91-07 WATER REHAB USDA		\$31,964.00			\$31,964.00	100.00 %
614 - WATER DEPARTMENT Total			\$219,076.00	\$1,178.50		\$206,457.46	93.73 %
40-8133	WATER SYSTEM STUDY		\$29,500.00			\$9,050.00	30.67 %
616 - WATER CAPITAL Total			\$29,500.00			\$9,050.00	30.67 %
40 - WATER DEPT Total			\$248,576.00	\$1,178.50		\$215,507.46	86.28 %

89 - PAYROLL WITHHOLDINGS FUND							
Account	Description	Carry Fwd	Orig Bud	Amended	Encumb	Expend	Unencum Bal % Exp
89-54354	DEPUTY COLLECTOR FEES					\$6,286.00	\$-6,286.00 100.00 %
147 - DEPUTY COLLECTOR Total						\$6,286.00	\$-6,286.00 100.00 %
89-54353	TOWN CLERK FEES					\$1,189.75	\$-1,189.75 100.00 %
161 - TOWN CLERK, ELECTIONS, REGISTR Total						\$1,189.75	\$-1,189.75 100.00 %
89-52210	TAXES WITHHOLDINGS					\$11,515.00	\$-11,515.00 100.00 %
89-52211	RETIREMENT WITHHOLDINGS					\$6,603.67	\$-6,603.67 100.00 %
89-52212	INSURANCE WITHHOLDINGS					\$53,056.76	\$-53,056.76 100.00 %
999 - UNCLASSIFIED Total						\$71,175.43	\$-71,175.43 100.00 %
89-5520.00	OUTSIDE DETAIL					\$155,245.70	\$-155,245.70 100.00 %
210 - POLICE DEPT Total						\$155,245.70	\$-155,245.70 100.00 %
89-54420	POLICE PERMITS DUE TO COM					\$3,387.50	\$-3,387.50 100.00 %
211 - POLICE DEPT CAPITAL Total						\$3,387.50	\$-3,387.50 100.00 %
89 - PAYROLL WITHHOLDINGS FUND Total						\$237,284.38	\$-237,284.38 100.00 %
	Grand Total	\$221,872.81	\$6,336,657.56	\$56,665.35	\$0.00	\$6,398,875.51	\$216,320.21 96.72 %

TOWN OF HINSDALE

ALL DEPARTMENTS REVENUE REPORT from 07/01/2021 to 06/30/2022

01 - GENERAL FUND						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
01-4410	ALCOHOLIC BEVERAGE LICENSES			\$900.00	\$-900.00	100.00 %
01-4451	ROOM RENTAL FEES			\$270.00	\$-270.00	100.00 %
122 - SELECT BOARD AND ADMIN Total				\$1,170.00	\$-1,170.00	100.00 %
01-4145	FEES MOBILE HOME TREASURER			\$2,952.00	\$-2,952.00	100.00 %
145 - TREASURER Total				\$2,952.00	\$-2,952.00	100.00 %
146-4171	INTEREST ON PROPERTY TAXES			\$10,374.62	\$-10,374.62	100.00 %
146-4172	INTEREST ON MV EXCISE			\$1,983.38	\$-1,983.38	100.00 %
146-4174	MVE FLAGGING FEES			\$2,166.03	\$-2,166.03	100.00 %
146 - TAX COLLECTOR Total				\$14,524.03	\$-14,524.03	100.00 %
01-161.4427	TWN CLERK MISC. PERMITS			\$30.00	\$-30.00	100.00 %
01-4426	TOWN CLERK DOG LICENSES			\$2,042.75	\$-2,042.75	100.00 %
161 - TOWN CLERK, ELECTIONS, REGISTR	Total			\$2,072.75	\$-2,072.75	100.00 %
01-4429	CONCOMLEGAL ADS			\$1,300.00	\$-1,300.00	100.00 %
171 - CONSERVATION COMMISSION Total				\$1,300.00	\$-1,300.00	100.00 %
01-4181	POLICE DETAIL-ADMIN FEE			\$7,127.10	\$-7,127.10	100.00 %
01-4182	25% GUN PERMIT FEE DUE TOWN			\$1,100.00	\$-1,100.00	100.00 %
210 - POLICE DEPT Total				\$8,227.10	\$-8,227.10	100.00 %
01-2410	BUILDING PERMITS & COI			\$17,700.00	\$-17,700.00	100.00 %
01-2411	ELECTRICAL INSPECTOR FEES			\$800.00	\$-800.00	100.00 %
241 - BLD INSPECTOR Total				\$18,500.00	\$-18,500.00	100.00 %
491-4173	INTEREST ON CEMETERY SAVINGS			\$3.95	\$-3.95	100.00 %
491 - CEMETERY DEPT Total				\$3.95	\$-3.95	100.00 %

01 - GENERAL FUND					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
01-4551	BD OF HEALTH PERMITS			\$3,175.00	100.00 %
500 - BOARD OF HEALTH Total				\$3,175.00	100.00 %
997-1450-1900	MVE 1900				100.00 %
997-1450-2015	MVE 2015 REVENUE		\$90.31	\$90.31	100.00 %
997-1450-2016	MVE 2016 REVENUE		\$110.00	\$110.00	100.00 %
997-1450-2017	MVE 2017 REVENUE		\$101.67	\$-101.67	100.00 %
997-1450-2018	MVE 2018 REVENUE		\$371.14	\$-371.14	100.00 %
997-1450-2019	MVE 2019 REVENUE		\$469.08	\$-469.08	100.00 %
997-1450-2020	MVE 2020 REVENUE		\$1,136.69	\$-1,136.69	100.00 %
997-1450-2021	MVE 2021 REVENUE		\$73,336.23	\$-73,336.23	100.00 %
997-1450-2022	MVE 2022 REVENUE		\$298,939.13	\$-298,939.13	100.00 %
997-4110-2021	PERSONAL PROPERTY TAXES 2021		\$240.38	\$-240.38	100.00 %
997-4110-2022	PERSONAL PROPERTY TAXES 2022		\$558,516.44	\$-558,516.44	100.00 %
997-4120-2000	REAL ESTATE-2000				100.00 %
997-4120-2020	REAL ESTATE TAXES 2020		\$1,390.32	\$-1,390.32	100.00 %
997-4120-2021	REAL ESTATE TAXES 2021		\$66,695.64	\$-66,695.64	100.00 %
997-4120-2022	REAL ESTATE TAXES 2022		\$3,904,101.07	\$-3,904,101.07	100.00 %
01-4173	GEN. FUND-INTEREST ON SAVINGS		\$1,815.18	\$-1,815.18	100.00 %
997-4180-9999	IN LIEU OF TAXES-		\$27,968.90	\$-27,968.90	100.00 %
01-4425	COM - RMV		\$1,267.93	\$-1,267.93	100.00 %
01-4312	MISC LOCAL RECEIPTS		\$11,220.97	\$-11,220.97	100.00 %
01-4320	DEMAND FEES		\$10,993.98	\$-10,993.98	100.00 %
997 - FINANCING SOURCES Total			\$4,958,765.06	\$-4,958,765.06	100.00 %
01-4660	ADDITIONAL GOVERNMENT CHERRY SHEET		\$244,708.00	\$-244,708.00	100.00 %
01-4661	VETERAN'S BENEFITS		\$21,181.00	\$-21,181.00	100.00 %
01-4662	STATE-OWNED LAND		\$33,849.00	\$-33,849.00	100.00 %
01-4664	VETS, BLIND AND SURV SP		\$6,363.00	\$-6,363.00	100.00 %
01-4665	ELDERLY PERSON EXEMPTIONS		\$2,008.00	\$-2,008.00	100.00 %
999 - UNCLASSIFIED Total			\$308,109.00	\$-308,109.00	100.00 %

01 - GENERAL FUND					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
01-4620	CHAPTER 70			\$104,923.00	\$-104,923.00 100.00 %
01-4663	DOE-VOC TRANS REIMBURSE			\$7,351.00	\$-7,351.00 100.00 %
300 - EDUCATION Total				\$112,274.00	\$-112,274.00 100.00 %
01-4407	GRAVEL PERMITS			\$950.00	\$-950.00 100.00 %
421 - HIGHWAY DEPARTMENT Total				\$950.00	\$-950.00 100.00 %
01-4319	TOWN WASTE/TRASH BAG STICKERS			\$18,257.00	\$-18,257.00 100.00 %
01-4314	TOWN WASTE PERMITS			\$25,995.00	\$-25,995.00 100.00 %
01-4404	TOWN WASTE ELECTRONICS			\$2,250.00	\$-2,250.00 100.00 %
01-4405	TOWN WASTE CONSTRUCTION			\$1,212.00	\$-1,212.00 100.00 %
01-4406	TOWN WASTE OTHER			\$2,461.60	\$-2,461.60 100.00 %
431 - TOWN WASTE Total				\$50,175.60	\$-50,175.60 100.00 %
01 - GENERAL FUND Total				\$5,482,198.49	\$-5,482,198.49 100.00 %

18 - GIFTS AND DONATIONS					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
18-3639	EARTH MACHINES			\$50.00	\$-50.00 100.00 %
431 - TOWN WASTE Total				\$50.00	\$-50.00 100.00 %
18-210-4351	POLICE DEPT GIFTS & DONATIONS			\$200.00	\$-200.00 100.00 %
211 - POLICE DEPT CAPITAL Total				\$200.00	\$-200.00 100.00 %
18-4349	CEMETERY GIFTS & DONATIONS			\$1,215.04	\$-1,215.04 100.00 %
491 - CEMETERY DEPT Total				\$1,215.04	\$-1,215.04 100.00 %
18-4429	COA-GIFTS AND DONATIONS			\$2,117.29	\$-2,117.29 100.00 %
541 - COUNCIL ON AGING Total				\$2,117.29	\$-2,117.29 100.00 %
18 - GIFTS AND DONATIONS Total				\$3,582.33	\$-3,582.33 100.00 %

20 - REVOLVING FUND					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
20-4405	PLANNING BOARD-PLANNING BOARD			\$600.00	100.00 %
175 - PLANNING BOARD Total				\$600.00	\$-600.00 100.00 %
20-176-4400-4417	ZONING BOARD-ZONING BOARD			\$1,200.00	100.00 %
176 - ZONING BOARD Total				\$1,200.00	\$-1,200.00 100.00 %
20-242-4400-4413	PLUMBING INSPECTOR-PLUMBING INSPECT			\$820.00	100.00 %
242 - PLUMBING INSPECTOR Total				\$820.00	\$-820.00 100.00 %
20-243-4400-4415	ELECTRICAL INSPEC-ELECTRICAL INSPEC			\$3,070.00	100.00 %
243 - ELECTRICAL INSPEC Total				\$3,070.00	\$-3,070.00 100.00 %
20-670-4400-4402	CONS. COMM.,CONS. COMM.			\$1,340.00	100.00 %
670 - CONS. COMM. Total				\$1,340.00	\$-1,340.00 100.00 %
20-220-4400-4403	FIRE DEPT-FIRE DEPT			\$2,100.00	100.00 %
220 - FIRE DEPT Total				\$2,100.00	\$-2,100.00 100.00 %
20-292-4400-4411	DOG OFFICER-DOG OFFICER			\$21.00	100.00 %
292 - ANIMAL INSPECTOR/DOG OFFICER Total				\$21.00	\$-21.00 100.00 %
20-491-4400-4414	GRAVE OPENINGS REVENUE			\$7,900.00	100.00 %
491 - CEMETERY DEPT Total				\$7,900.00	\$-7,900.00 100.00 %
20-500-4400-4401	BOARD OF HEALTH-BOARD OF HEALTH			\$625.00	100.00 %
500 - BOARD OF HEALTH Total				\$625.00	\$-625.00 100.00 %
20 - REVOLVING FUND Total				\$17,676.00	\$-17,676.00 100.00 %

23 - CHAPTER 90 HWY						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
23-4680	CHAPTER 90			\$45,099.33	\$-45,099.33	100.00 %
421 - HIGHWAY DEPARTMENT Total				\$45,099.33	\$-45,099.33	100.00 %
23 - CHAPTER 90 HWY Total						
				\$45,099.33	\$-45,099.33	100.00 %
22 - SALE OF CEMETERY LOTS						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
22-4180	SALE OF CEMETERY LOTS			\$6,600.00	\$-6,600.00	100.00 %
491 - CEMETERY DEPT Total				\$6,600.00	\$-6,600.00	100.00 %
22 - SALE OF CEMETERY LOTS Total						
				\$6,600.00	\$-6,600.00	100.00 %
24 - GRANT ACCOUNTS						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
24-3710	MARIJUANA COMMUNITY HOST AGREEMENT			\$3,919.84	\$-3,919.84	100.00 %
24-3711	MARIJUANA COMMUNITY BENEFIT			\$2,500.00	\$-2,500.00	100.00 %
122 - SELECT BOARD AND ADMIN Total				\$6,419.84	\$-6,419.84	100.00 %
24-8059 MIA GRANT						
				\$6,950.00	\$-6,950.00	100.00 %
123 - ADMINISTRATOR Total				\$6,950.00	\$-6,950.00	100.00 %
24-8073 EMFG GRANT						
				\$2,522.02	\$-2,522.02	100.00 %
291 - EMER. MGMT. Total				\$2,522.02	\$-2,522.02	100.00 %

24 - GRANT ACCOUNTS					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
24-4440	MASS WORKS GRANT			\$60,647.43	\$-60,647.43 100.00 %
24-4456	TRANSPORTATION			\$1.10	\$-1.10 100.00 %
421 - HIGHWAY DEPARTMENT Total				\$60,648.53	\$-60,648.53 100.00 %
24-4173	LOCAL CULTURAL COUNCIL INTEREST			\$13.02	\$-13.02 100.00 %
997 - FINANCING SOURCES Total				\$13.02	\$-13.02 100.00 %
24-4312	COMMUNITY POLICING GRANT			\$4,871.58	\$-4,871.58 100.00 %
210 - POLICE DEPT Total				\$4,871.58	\$-4,871.58 100.00 %
24-3660	FEMA			\$7,758.47	\$-7,758.47 100.00 %
24-3670	ARPA GRANT			\$171,642.67	\$-171,642.67 100.00 %
24-3671	ARPA GRANT INTERST INCOME			\$382.52	\$-382.52 100.00 %
24-3680	ARPA DISASTER RELIEF			\$1,259.00	\$-1,259.00 100.00 %
24-4435	BRPC BLIGHT REDUCTION			\$15,000.00	\$-15,000.00 100.00 %
232 - EMERGENCY MANAGEMENT Total				\$196,042.66	\$-196,042.66 100.00 %
24-3637	RDP GRANT			\$4,900.00	\$-4,900.00 100.00 %
431 - TOWN WASTE Total				\$4,900.00	\$-4,900.00 100.00 %
24-4422	LOCAL CULTURAL COUNCIL			\$10,000.00	\$-10,000.00 100.00 %
542 - LOCAL CULTURAL COUNCIL Total				\$10,000.00	\$-10,000.00 100.00 %
24-4421	COUNCIL ON AGING STATE GRANT			\$6,228.00	\$-6,228.00 100.00 %
612 - COUNCIL ON AGING - STATE Total				\$6,228.00	\$-6,228.00 100.00 %
24-44610	STATE AID TO LIBRARIES			\$3,855.48	\$-3,855.48 100.00 %
610 - LIBRARY Total				\$3,855.48	\$-3,855.48 100.00 %
24 - GRANT ACCOUNTS Total				\$302,451.13	\$-302,451.13 100.00 %

30 - SEWER FUND						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
30-1454	SEWER I USER CHARGES			\$87,917.95	\$-87,917.95	100.00 %
30-1455	SEWER I LIENS			\$4,212.16	\$-4,212.16	100.00 %
30-1459	SEWER I LATE FEES			\$1,861.97	\$-1,861.97	100.00 %
30-1474	SEWER I RATE RELIEF			\$79.00	\$-79.00	100.00 %
30-1481	SEWER I INTEREST- USER CHARGES			\$63.59	\$-63.59	100.00 %
604 - SEWER I Total				\$94,134.67	\$-94,134.67	100.00 %
30-3455	SEWER III LIENS			\$3,984.68	\$-3,984.68	100.00 %
30-1475	SEWER III RATE RELIEF			\$79.00	\$-79.00	100.00 %
30-1483	SEWER III INTEREST - USER CHARGES			\$174.56	\$-174.56	100.00 %
30-3454	SEWER III USER CHARGES			\$253,280.07	\$-253,280.07	100.00 %
30-3459	SEWER III LATE FEES			\$1,860.00	\$-1,860.00	100.00 %
605 - SEWER III Total				\$259,378.31	\$-259,378.31	100.00 %
30-3200	SEWER II USE CHARGES			\$14,345.00	\$-14,345.00	100.00 %
30-3461	SEWER II LATE FEES			\$180.00	\$-180.00	100.00 %
606 - SEWER II Total				\$14,525.00	\$-14,525.00	100.00 %
30 - SEWER FUND Total				\$368,037.98	\$-368,037.98	100.00 %
35 - SEWER III BETTERMENTS						
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp
35-1461	SEWER III BETTERMENT			\$124,523.05	\$-124,523.05	100.00 %
35-1465	BETTERMENT PERMANENT PRIVILEGE FEES			\$1,515.30	\$-1,515.30	100.00 %
35-1485	BETTERMENT INTEREST - USER CHARGES			\$376.13	\$-376.13	100.00 %
35-4173	BETTERMENT INTEREST ON SAVINGS			\$595.20	\$-595.20	100.00 %
607 - BETTERMENTS Total				\$127,009.68	\$-127,009.68	100.00 %
35 - SEWER III BETTERMENTS Total				\$127,009.68	\$-127,009.68	100.00 %

40 - WATER DEPT									
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp			
40-1454	USEAGE BILLING WATER			\$298,529.42	\$-298,529.42	100.00 %			
40-1455	WATER LIENS			\$9,105.90	\$-9,105.90	100.00 %			
40-1456	WATER CHARGES SHUT OFF/ON					100.00 %			
40-1459	LATE FEES			\$2,166.25	\$-2,166.25	100.00 %			
40-1480	WATER INTEREST - USER CHARGES			\$241.35	\$-241.35	100.00 %			
40-4173	WATER SURPLUS - INTEREST ON SAVINGS			\$105.74	\$-105.74	100.00 %			
614 - WATER DEPARTMENT Total				\$310,148.66	\$-310,148.66	100.00 %			
40 - WATER DEPT Total				\$310,148.66	\$-310,148.66	100.00 %			

82 - TRUST FUND									
Account	Description	Orig Bud	Amended	Actual	Expected	% Exp			
82-4315	TREASURER STABILIZATION			\$1,005.28	\$-1,005.28	100.00 %			
82-4316	CAPITAL STABILIZATION			\$148.89	\$-148.89	100.00 %			
82-4318	TREASURER ROADS STABILIZATION			\$453.18	\$-453.18	100.00 %			
145 - TREASURER Total				\$1,607.35	\$-1,607.35	100.00 %			
82-4970	TRANSFER FROM GENERAL FUND			\$50,000.00	\$-50,000.00	100.00 %			
82-4971	TRANSFER FROM GENERAL FUND			\$100,000.00	\$-100,000.00	100.00 %			
82-4972	TRANSFER FROM GENERAL FUND			\$50,000.00	\$-50,000.00	100.00 %			
997 - FINANCING SOURCES Total				\$200,000.00	\$-200,000.00	100.00 %			
82 - TRUST FUND Total				\$201,607.35	\$-201,607.35	100.00 %			

89 - PAYROLL WITHHOLDINGS FUND					
Account	Description	Orig Bud	Amended	Actual	Expected % Exp
89.42222	ESCROW			\$1.91	\$-1.91 100.00 %
145 - TREASURER Total				\$1.91	\$-1.91 100.00 %
89.43354	DEPUTY COLLECTOR FEES			\$5,963.00	\$-5,963.00 100.00 %
146 - TAX COLLECTOR Total				\$5,963.00	\$-5,963.00 100.00 %
89.43353	TOWN CLERK FEES			\$1,226.25	\$-1,226.25 100.00 %
161 - TOWN CLERK, ELECTIONS, REGISTR Total				\$1,226.25	\$-1,226.25 100.00 %
89.42210	TAXES WITHHOLDING			\$11,515.00	\$-11,515.00 100.00 %
89.42211	RETIREMENT WITHHOLDING			\$6,603.67	\$-6,603.67 100.00 %
89.42212	INSURANCE WITHHOLDING			\$58,801.44	\$-58,801.44 100.00 %
89.43370	MISC RECEIPTS			\$15,000.00	\$-15,000.00 100.00 %
999 - UNCLASSIFIED Total				\$91,920.11	\$-91,920.11 100.00 %
89.45520	OUTSIDE DETAILS			\$122,745.70	\$-122,745.70 100.00 %
89.42221	OUTSIDE DETAIL-CRUISER RENTAL			\$1,600.00	\$-1,600.00 100.00 %
210 - POLICE DEPT Total				\$124,345.70	\$-124,345.70 100.00 %
89.44420	POLICE PERMITS DUE COM			\$3,425.00	\$-3,425.00 100.00 %
211 - POLICE DEPT CAPITAL Total				\$3,425.00	\$-3,425.00 100.00 %
89 - PAYROLL WITHHOLDINGS FUND Total				\$226,881.97	\$-226,881.97 100.00 %
Grand Total		\$0.00	\$0.00	\$7,091,292.92	\$-7,091,292.92 100.00 %

TOWN OF HINSDALE

TRIAL BALANCE from 07/01/2021 to 06/30/2022

FUND 01 GENERAL FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-COLLECTOR PETTY CASH			
1020 - Cash-Collector Petty Cash	50.00	0.00	50.00
1040 - Cash-Unrestricted	6,661,069.08	5,579,794.71	1,081,274.37
Cash Total	6,661,119.08	5,579,794.71	1,081,324.37
100-1210 PERSONAL PROPERTY 2020			
2020 - Personal Property 2020	60.04	0.00	60.04
2021 - Personal Property 2021	1,285.65	378.77	906.88
2022 - Personal Property 2022	561,552.96	558,725.78	2,827.18
Personal Property Tax Total	562,898.65	559,104.55	3,794.10
100-1220 REAL ESTATE RECEIVABLE-2000			
2000 - Real Estate Receivable-2000	0.00	0.00	0.00
2001 - Real Estate Receivable-2001	3.38	0.00	3.38
2002 - Real Estate Receivable-2002	949.50	0.00	949.50
2003 - Real Estate Receivable-2003	335.30	0.00	335.30
2008 - Real Estate Receivable-2008	137.14	0.00	137.14
2009 - Real Estate 09 Receivable	143.71	0.00	143.71
2010 - Real Estate Tax 2010	222.60	0.00	222.60
2011 - Real Estate Tax 2011	204.42	0.00	204.42
2012 - Real Estate Tax 2012	219.45	0.00	219.45
2013 - Real Estate Tax 2013	238.29	0.00	238.29
2015 - Real Estate Tax 2015	236.40	0.00	236.40
2016 - Real Estate Tax 2016	268.00	0.00	268.00
2017 - Real Estate Tax 2017	286.03	0.00	286.03
2018 - Real Estate Tax 2018	283.19	0.00	283.19
2019 - Real Estate Tax 2019	267.76	0.00	267.76
2020 - Real Estate Tax 2020	5,646.61	1,390.32	4,256.29
2021 - Real Estate Tax 2021	110,855.90	66,792.00	44,063.90
2022 - Real Estate Tax 2022	4,088,480.44	3,962,610.82	125,869.62
Real Estate Tax Total	4,208,778.12	4,030,793.14	177,984.98
100-1238 PROVISION FOR ABATES/EXEMPTS			
1238 - Provision For Abates/Exempts	45,474.72	58,841.16	-13,366.44
Prov For Abates/Exempts Total	45,474.72	58,841.16	-13,366.44
100-1239 TAX LIENS RECEIVABLE			
1330 - Tax Liens Receivable	348,964.54	0.00	348,964.54
1452 - Tax Possesions Receivable	46,537.80	0.00	46,537.80
Receivables Total	395,502.34	0.00	395,502.34

100-1260 MVE RECEIVABLE-1990	DEBITS	CREDITS	BALANCE
1990 - MVE Receivable-1990	250.00	250.00	0.00
2015 - MVE 2015 Receivables	979.60	90.31	889.29
2016 - MVE 2016 Receivables	1,281.80	110.00	1,171.80
2017 - MVE 2017 Receivables	1,607.10	101.67	1,505.43
2018 - MVE 2018 Receivables	1,276.43	371.14	905.29
2019 - MVE 2019 Receivables	2,029.53	469.08	1,560.45
2020 - MVE 2020 Receivables	3,507.74	1,267.79	2,239.95
2021 - MVE 2021 MVE Receivables	88,244.46	82,664.99	5,579.47
2022 - MVE 2022 MVE Receivables	321,478.84	303,775.39	17,703.45
MVE Total	420,655.50	389,100.37	31,555.13
Subfund 100 ASSET ACCOUNTS			
Ending Balance	12,294,428.41	10,617,633.93	1,676,794.48
200-2000 DEFERRED REVENUE-PROP TAX			
2610 - Deferred Revenue-Prop Tax	4,899,202.84	5,067,615.48	-168,412.64
2620 - Deferred Revenue-Tax Liens	0.00	395,502.34	-395,502.34
2630 - Deferred Revenue - MVE	389,100.37	420,655.50	-31,555.13
Deferred Revenue Total	5,288,303.21	5,883,773.32	-595,470.11
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	5,288,303.21	5,883,773.32	-595,470.11
300-3000 RESERVED FOR PETTY CASH			
2702 - Reserved For Petty Cash	0.00	50.00	-50.00
3212 - Reserved For Encumbrances	221,872.81	536,653.58	-314,780.77
3213 - Reserved For Expenditure	5,667,376.34	6,095,163.90	-427,787.56
Fund Balance Total	5,889,249.15	6,631,867.48	-742,618.33
300-3001 UNDESIGNATION FUND BALANCE			
3591 - Undesignation Fund Balance	6,232,238.02	6,570,944.06	-338,706.04
3910 - Revenue	5,527,770.02	5,527,770.02	0.00
3930 - Expenditures	5,334,222.27	5,334,222.27	0.00
3970 - Other Financing Uses	200,000.91	200,000.91	0.00
Fund Balance Total	17,294,231.22	17,632,937.26	-338,706.04
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	23,183,480.37	24,264,804.74	-1,081,324.37
FUND 01 GENERAL FUND			
ENDING BALANCE	40,766,211.99	40,766,211.99	0.00
FUND 18 GIFTS AND DONATIONS			
	DEBITS	CREDITS	BALANCE
100-1000 Cash Unrestricted			
1040 - Cash Unrestricted	24,044.71	3,370.28	20,674.43
Cash Total	24,044.71	3,370.28	20,674.43
Subfund 100 ASSET ACCOUNTS			
Ending Balance	24,044.71	3,370.28	20,674.43

300-3000 FUND BALANCE DEPOT PARK GIFTS	DEBITS	CREDITS	BALANCE
3624 - Fund Balance Depot Park Gifts	0.00	800.50	-800.50
3625 - FB Police Dept Gifts	163.38	2,823.71	-2,660.33
3628 - Fund Balance Library Gifts	0.00	278.82	-278.82
3629 - FB-Cemetery Memorial	1,169.84	7,166.68	-5,996.84
3630 - FB Fire Dept Gifts	0.00	100.00	-100.00
3634 - Gifts & Donations - COA Fund Balance	2,037.06	11,790.00	-9,752.94
3636 - FB Skate Park Research/Development	0.00	500.00	-500.00
3638 - Insurance Reimbursements	0.00	685.00	-685.00
3639 - Earth Machines	150.00	50.00	100.00
Fund Balance Total	3,520.28	24,194.71	-20,674.43
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	3,520.28	24,194.71	-20,674.43
FUND 18 GIFTS AND DONATIONS			
ENDING BALANCE	27,564.99	27,564.99	0.00

FUND 20 REVOLVING FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Cash	61,169.47	11,660.45	49,509.02
Cash Total	61,169.47	11,660.45	49,509.02
Subfund 100 ASSET ACCOUNTS			
Ending Balance	61,169.47	11,660.45	49,509.02

300-3000 POLICE DEPT REVOLVING			
2100 - Police Dept Revolving	0.00	732.01	-732.01
3300 - Plumbing Inspector Revolving	220.00	820.00	-600.00
3301 - Grave Openings Revolving	5,900.00	11,760.00	-5,860.00
3302 - Fire Dept. Revolving	2,125.00	2,100.00	25.00
3303 - Electrical Inspector Revolving	1,980.00	6,470.00	-4,490.00
3305 - Planning Board Revolving	0.00	3,266.50	-3,266.50
3306 - Zoning Board Revolving	1,354.20	4,937.50	-3,583.30
3307 - Board Of Health Revolving	0.00	625.00	-625.00
3308 - Library Revolving	0.00	111.02	-111.02
3309 - Dog Officer Revolving	81.25	75.00	6.25
3310 - Conservation Commission Revolving	0.00	30,272.44	-30,272.44
Total	11,660.45	61,169.47	-49,509.02
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	11,660.45	61,169.47	-49,509.02

FUND 20 REVOLVING FUND			
ENDING BALANCE	72,829.92	72,829.92	0.00

FUND 22 SALE OF CEMETERY LOTS	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	32,856.36	700.00	32,156.36
Cash Total	32,856.36	700.00	32,156.36
Subfund 100 ASSET ACCOUNTS			
Ending Balance	32,856.36	700.00	32,156.36
300-3000 DES. FUND BALANCE - CEMETERY LOTS			
3590 - Des. Fund Balance - Cemetery Lots	1,660.00	33,816.36	-32,156.36
3910 - FB - Sale of Cemetery Lots Revenue	7,300.00	7,300.00	0.00
Fund Balance Total	8,960.00	41,116.36	-32,156.36
300-3001 FB - SALE OF CEMETERY LOTS EXPENDITURE			
3930 - FB - Sale of Cemetery Lots Expenditure	8,260.00	8,260.00	0.00
Fund Balance Total	8,260.00	8,260.00	0.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	17,220.00	49,376.36	-32,156.36
FUND 22 SALE OF CEMETERY LOTS			
ENDING BALANCE	50,076.36	50,076.36	0.00

FUND 23 CHAPTER 90 HWY	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	45,099.33	45,099.33	0.00
Cash Total	45,099.33	45,099.33	0.00
100-1239 DUE FROM COMMONWEALTH			
1603 - Due From Commonwealth	487,299.86	0.00	487,299.86
Receivables Total	487,299.86	0.00	487,299.86
Subfund 100 ASSET ACCOUNTS			
Ending Balance	532,399.19	45,099.33	487,299.86
200-2000 CHAPTER 90 DEFERRED REVENUE			
2619 - Chapter 90 Deferred Revenue	0.00	487,299.86	-487,299.86
Deferred Revenue Total	0.00	487,299.86	-487,299.86
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	0.00	487,299.86	-487,299.86

300-3001 DESIGNATED FUND BALANCE	DEBITS	CREDITS	BALANCE
3590 - Designated Fund Balance	45,099.33	45,099.33	0.00
3910 - Revenue Chapter 90	45,099.33	45,099.33	0.00
Fund Balance Total	90,198.66	90,198.66	0.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	90,198.66	90,198.66	0.00
FUND 23 CHAPTER 90 HWY			
ENDING BALANCE	622,597.85	622,597.85	0.00
FUND 24 GRANT ACCOUNTS			
DEBITS	CREDITS	BALANCE	
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	430,452.28	118,173.97	312,278.31
Cash Total	430,452.28	118,173.97	312,278.31
Subfund 100 ASSET ACCOUNTS			
Ending Balance	430,452.28	118,173.97	312,278.31
300-3000 RDP GRANT			
3637 - RDP Grant	5,211.08	11,705.62	-6,494.54
8059 - MIIA Grant	13,900.00	13,900.00	0.00
8061 - EMPG Grant	2,522.02	2,522.02	0.00
Fund Balance Total	21,633.10	28,127.64	-6,494.54
300-3001 POLICE TASK FORCE			
3312 - Police Task Force	6,097.76	4,871.58	1,226.18
3610 - State Aid To Libraries	12,453.90	13,769.64	-1,315.74
3613 - Fund Balance-State Aid-Council On A	5,262.56	10,585.24	-5,322.68
3615 - Arts Lottery Fund Balance	8,162.70	25,430.67	-17,267.97
3621 - State - Elections	0.00	2,101.38	-2,101.38
3650 - COVID-19 Cares CVRF	18,766.99	18,766.99	0.00
3660 - COVID-19 FEMA	7,758.47	7,758.47	0.00
3670 - ARPA Grant	36,184.76	304,083.70	-267,898.94
3680 - ARPA Disaster Relief	1,259.00	1,259.00	0.00
3710 - Marijuana Community Host Agreement	253.20	6,419.84	-6,166.64
4435 - MVP Grant	6,950.00	15,000.00	-8,050.00
4440 -	60,647.43	60,647.43	0.00
4456 -	0.00	36.60	-36.60
8084 - Bulletproof Vests	1,150.00	0.00	1,150.00
Fund Balance Total	164,946.77	470,730.54	-305,783.77
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	186,579.87	498,858.18	-312,278.31
FUND 24 GRANT ACCOUNTS			
ENDING BALANCE	617,032.15	617,032.15	0.00

FUND 25 CAPITAL PROJECTS	DEBITS	CREDITS	BALANCE
100-1000 CAPITAL PROJECTS - CASH			
1040 - Capital Projects - Cash	35,214.01	0.00	35,214.01
Cash Total	35,214.01	0.00	35,214.01
Subfund 100 ASSET ACCOUNTS			
Ending Balance	35,214.01	0.00	35,214.01
300-3000 FB CAPITAL DESIGNATED FUND BALANCE			
3590 - FB Capital Designated Fund Balance	0.00	35,214.01	-35,214.01
Fund Balance Total	0.00	35,214.01	-35,214.01
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	0.00	35,214.01	-35,214.01
FUND 25 CAPITAL PROJECTS			
ENDING BALANCE	35,214.01	35,214.01	0.00
FUND 30 SEWER FUND			
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	0.00	0.00	0.00
1041 - Sewer I Cash	282,820.17	47,628.33	235,191.84
1042 - Sewer II Cash	39,940.31	10,883.00	29,057.31
1045 - Sewer III Cash	395,457.65	148,917.27	246,540.38
Cash Total	718,218.13	207,428.60	510,789.53
100-1239 SEWER I LIENS			
1331 - Sewer I Liens	11,338.00	4,212.16	7,125.84
1332 - Sewer I User Charges Rec	89,376.25	89,376.25	0.00
1335 - Sewer I Betterments Rec	623.77	0.00	623.77
1336 - Sewer III User Charges Rec	257,811.92	257,811.92	0.00
1342 - Sewer II User Charges Rec	15,189.00	15,189.00	0.00
1343 - Sewer III Liens	21,705.55	4,280.73	17,424.82
1345 - Sewer II Liens	318.50	0.00	318.50
Receivables Total	396,362.99	370,870.06	25,492.93
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,114,581.12	578,298.66	536,282.46
200-2000 SEWER III USER CHARGES DEF REV			
2621 - Sewer III User Charges Def Rev	257,811.92	257,811.92	0.00
2622 - Sewer I User Charges Def Rev	89,376.25	89,376.25	0.00
2623 - Sewer I Liens Def Rev	4,212.16	11,338.00	-7,125.84
2624 - Sewer I Betterments Def Rev	0.00	623.77	-623.77
2626 - Sewer II User Charges Def Rev	15,189.00	15,189.00	0.00

200-2000 SEWER III USER CHARGES DEF REV	DEBITS	CREDITS	BALANCE
2632 - Sewer II Liens Def Rev	0.00	7,205.50	-7,205.50
2643 - Sewer III Liens Def Rev	4,280.73	14,818.55	-10,537.82
Deferred Revenue Total	370,870.06	396,362.99	-25,492.93

Subfund 200 LIABILITY ACCOUNTS

Ending Balance	370,870.06	396,362.99	-25,492.93
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300-3001 SEWER I FUND BALANCE

3581 - Sewer I Fund Balance	46,566.30	281,758.14	-235,191.84
3582 - Sewer II Fund Balance	10,883.00	39,670.31	-28,787.31
3583 - Sewer III Fund Balance	147,753.95	394,564.33	-246,810.38
3909 - Sewer I Revenue	95,022.82	95,022.82	0.00
3910 - Sewer I Revenue	0.00	0.00	0.00
3911 - Sewer III Revenue	259,704.13	259,704.13	0.00
3916 - Sewer II Revenue	14,525.00	14,525.00	0.00
3929 - Sewer I Expenditures	46,740.18	46,740.18	0.00
3931 - Sewer III Expenditures	148,591.45	148,591.45	0.00
3932 - Sewer II Expenditures	10,883.00	10,883.00	0.00
Fund Balance Total	780,669.83	1,291,459.36	-510,789.53

Subfund 300 FUND BALANCE ACCOUNTS

Ending Balance	780,669.83	1,291,459.36	-510,789.53
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FUND 30 SEWER FUND

ENDING BALANCE	2,266,121.01	2,266,121.01	0.00
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FUND 35 SEWER III BETTERMENTS	DEBITS	CREDITS	BALANCE
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100-1000 BETTERMENT UNRESTRICTED

1050 - Betterment Unrestricted	597,723.08	145,180.29	452,542.79
Cash Total	597,723.08	145,180.29	452,542.79

100-1239 LONG TERM BETTERMENT NYD

1310 - Long Term Betterment NYD	1,590,316.60	145,145.15	1,445,171.45
1334 - Betterment Receivables	179,527.03	124,523.05	55,003.98
1361 - Permanent Privilege	9,515.30	9,515.30	0.00
Receivables Total	1,779,358.93	279,183.50	1,500,175.43

Subfund 100 ASSET ACCOUNTS

Ending Balance	2,377,082.01	424,363.79	1,952,718.22
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200-2000 DEFERRED PERMANENT PRIVILEGE

2612 - Deferred Permanent Privilege	9,515.30	9,515.30	0.00
2613 - Deferred Rev-Long Term Betterments	145,145.15	1,590,316.60	-1,445,171.45
2625 - Deferred Revenue Betterments	124,523.05	179,527.03	-55,003.98
Deferred Revenue Total	279,183.50	1,779,358.93	-1,500,175.43

Subfund 200 LIABILITY ACCOUNTS

Ending Balance	279,183.50	1,779,358.93	-1,500,175.43
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300-3000 SEWER III BETTERMENTS UNDES. FUND BA			
	DEBITS	CREDITS	BALANC
3591 - Sewer III Betterments Undes. Fund Ba	145,180.29	597,723.08	-452,542.79
3910 - FB- Betterment Revenue	127,009.68	127,009.68	0.00
3930 - Fund Balance Expenditures	145,180.29	145,180.29	0.00
Fund Balance Total	417,370.26	869,913.05	-452,542.79
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	417,370.26	869,913.05	-452,542.79
FUND 35 SEWER III BETTERMENTS			
ENDING BALANCE	3,073,635.77	3,073,635.77	0.00
FUND 40 WATER FUND			
	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	875,892.07	227,677.36	648,214.71
Cash Total	875,892.07	227,677.36	648,214.71
100-1239 WATER LIENS RECEIVABLES			
1340 - Water Liens Receivables	36,171.38	9,108.53	27,062.85
1341 - Water User Charges Rec	354,470.99	354,470.99	0.00
Receivables Total	390,642.37	363,579.52	27,062.85
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,266,534.44	591,256.88	675,277.56
200-2000 WATER LIENS DEF REV			
2640 - Water Liens Def Rev	9,108.53	36,171.38	-27,062.85
2641 - Water User Charges Def Rev	354,470.99	354,470.99	0.00
Deferred Revenue Total	363,579.52	390,642.37	-27,062.85
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	363,579.52	390,642.37	-27,062.85
300-3001 WATER SURPLUS			
3588 - Water Surplus	0.00	20,450.00	-20,450.00
3591 - Undesignated Fund Balance	235,957.46	863,722.17	-627,764.71
3910 - Fund Balance Revenue	310,666.20	310,666.20	0.00
3930 - Fund Balance Expenditures	227,159.82	227,159.82	0.00
Fund Balance Total	773,783.48	1,421,998.19	-648,214.71
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	773,783.48	1,421,998.19	-648,214.71
FUND 40 WATER DEPT			
ENDING BALANCE	2,403,897.44	2,403,897.44	0.00

FUND 82 TRUST FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	1,263,939.61	0.00	1,263,939.61
Cash Total	1,263,939.61	0.00	1,263,939.61
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,263,939.61	0.00	1,263,939.61
300-3001 FB-STABILIZATION			
3920 - FB-Stabilization	0.00	806,024.90	-806,024.90
3921 - FB-Capital Stabilization	0.00	154,150.76	-154,150.76
3923 - FB-Roads Stabilization	0.00	303,763.95	-303,763.95
Fund Balance Total	0.00	1,263,939.61	-1,263,939.61
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	0.00	1,263,939.61	-1,263,939.61
FUND 82 TRUST FUND			
ENDING BALANCE	1,263,939.61	1,263,939.61	0.00

FUND 89 PAYROLL WITHHOLDINGS FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH UNRESTRICTED			
1040 - Cash Unrestricted	253,944.91	248,677.90	5,267.01
Cash Total	253,944.91	248,677.90	5,267.01
Subfund 100 ASSET ACCOUNTS			
Ending Balance	253,944.91	248,677.90	5,267.01
200-2210 TAXES WITHOLDING			
2210 - Taxes Witholding	12,084.60	12,084.60	0.00
2211 - Retirement Witholdings	6,603.67	6,603.67	0.00
2212 - Insurance Witholdings	57,311.68	63,056.36	-5,744.68
2214 - Outside Details - Sal & Wages	161,760.70	140,343.20	21,417.50
2216 - Town Clerk Fees	1,243.75	1,240.75	3.00
2217 - Deputy Collector Fees	6,286.00	5,963.00	323.00
2218 - Permits Due to Comm of MA	3,387.50	4,462.50	-1,075.00
2221 - Outside Detail-Expenses	0.00	2,243.22	-2,243.22
2222 - Escrow	0.00	1,947.61	-1,947.61
4424 - Other Liabilities-Misc	0.00	16,000.00	-16,000.00
Other Liabilities Total	248,677.90	253,944.91	-5,267.01
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	248,677.90	253,944.91	-5,267.01
FUND 89 PAYROLL WITHHOLDINGS FUND			
ENDING BALANCE	502,622.81	502,622.81	0.00

FUND 90 LONG-TERM DEBT	DEBITS	CREDITS	BALANCE
100-1994 AMTS TO BE PROVIDED FOR LOANS/BONDS			
1080 - Amts to be Provided for Loans/Bonds	2,622,255.33	493,794.05	2,128,461.28
Amts to be Provided for Loans/ Total	2,622,255.33	493,794.05	2,128,461.28
Subfund 100 ASSET ACCOUNTS			
Ending Balance	2,622,255.33	493,794.05	2,128,461.28
200-2210 SEWER BETTERMENT LOAN			
9715 - Sewer Betterment Loan	260,554.19	1,850,068.82	-1,589,514.63
9717 - USDA Town Hall Loan	16,164.74	216,444.94	-200,280.20
9718 - Water Loans	217,075.12	555,741.57	-338,666.45
Other Liabilities Total	493,794.05	2,622,255.33	-2,128,461.28
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	493,794.05	2,622,255.33	-2,128,461.28
FUND 90 LONG-TERM DEBT			
ENDING BALANCE	3,116,049.38	3,116,049.38	0.00
REPORT TOTAL	54,817,793.29	54,817,793.29	0.00

ANIMAL CONTROL OFFICER

First and foremost, let me introduce myself, I am Melanie Serrao and I started with Hinsdale Police Department in January as the Animal Control Officer. I have been involved in all types of animal rescue for over 30 years and have a passion regarding the treatment and care of all animals. I will continue to track the dog licenses issued and prepare a current inspection list of local barns and breeders. We continue to have a relationship with Sonsini Animal Shelter when needed for the boarding of loose/lost dogs.

Animal Control responds to loose animals, barking complaints, dog bites, alleged animal abuse and neglect, deer/bear vs. vehicle accidents and other various calls relating to animals.

A reminder to all residents of the Town of Hinsdale in accordance with the provisions of Massachusetts General Law Chapter 140 Section 137, all dogs over the age of six months **“must”** be licensed with the Town of Hinsdale. This license can be obtained through the Town Clerk.

Respectfully submitted,

Officer Melanie Serrao

BOARD OF ASSESSORS

The Assessors' office continues in its efforts to obtain accurate and fair assessments of all taxable property located in town.

Property assessment data for Hinsdale is available online at: <http://gis.vgsi.com/hinsdalema/>
Go online to: <https://www.axisgis.com/hinsdalema/> for property maps.

The Board of Assessors hopes that the following information will shed some light on what they do and the various assessing-related procedures:

The Assessors are required to value all property in their community annually at market value as of January first of each year. This is done by reviewing the sale prices of land and residences and comparing them against the existing assessed values. Our goal is to value real estate at 100% of the market value to ensure that all taxpayers are assessed fairly and pay their fair share of the property tax burden.

We are obligated to view all property in town every nine years in order to maintain accurate property inventory data. During the normal course of work the assessing office performs routine inspections. While there is no statutory requirement that you allow the assessors inside, if you choose to not allow an interior inspection it may result in inaccurate data concerning your property and it may prevent you from appealing your assessment.

After receiving the first actual bill for the fiscal year, you may seek an abatement by filing with our office. The abatement applications are located outside of the Assessors' office and you must file by the deadline date indicated on your tax bill. The Assessors are prohibited by law and therefore have no authority to act on untimely applications so please understand we cannot waive those requirements. If you are dissatisfied with the Assessors' decision on your abatement you may appeal to the Massachusetts State Appellate Tax Board (ATB). More information how to do this is provided on the abatement form.

Certain elderly and veterans may qualify for a reduction in their real estate taxes if they meet specific age, income and residency criteria set by law. The qualifications are complex and varied and we suggest that you speak with a member of the assessing staff to determine if you may qualify. Please be prepared to provide personal information such as income tax returns, bank statements, birth certificates as all are needed to determine qualification. This information is also kept strictly confidential.

The Assessors are also responsible for valuing certain non-real estate property called "Personal Property" in assessing parlance. While full-time residents are generally exempt from this tax, certain items are taxable. If you own a tractor (not a lawn mower), machinery, golf carts or other such equipment you are required to inform the Assessors annually of such property by filing a document known as a "Form of List" with our office. These forms are also available outside the Assessors' office. If you own a business or have a residence in Hinsdale that is not your primary residence, you most likely have taxable personal property and should file a Form of List with our office. Again, you have the opportunity to appeal the value established for any of your personal property through abatement procedures.

Should you trade in, sell, junk or total your automobile and cancel/transfer your registration, you may be entitled to have a portion of the excise tax on that vehicle credited to you. No excise tax less than \$5.00 can be abated. If you divest yourself of your vehicle, we suggest you file an Excise Abatement form (again available outside of the Assessors' office and online) along with the required documentation and the assessing staff will process your request as soon as possible.

There are state programs covering forest, farm and recreational land that value the affected land at a specified amount or percentage set by the state. There are many restrictions, obligations and potential penalties associated with these programs and they vary depending on the use of the land. More information concerning these programs can be found in this document:

<https://masswood.org/sites/masswoods.net/files/Ch61-v2.pdf>

and on the following websites:

www.masswoods.net and www.extension.umass.edu/nrec/

Please feel free to talk to us if you have any questions about any of your tax issues. The Hinsdale Select Board has contracted with Regional Resource Group (RRG) to provide Assessing services. RRG contracts with several other towns in the Berkshires and across the state to provide these services. RRG staff members Chris Cozzaglio and Alliey Pevay work with Hinsdale officials and staff as Associate Assessor and Administrative Assessor.

Your interaction with RRG staff members can be done through the Virtual Assessor portal, via live-video-link. The RRG staff is available each weekday from 9:00 am to 3:00 pm. To connect with an RRG representative, click the CHAT button on the Assessors' Webpage, <https://www.hinsdalemass.com/board-of-assessors-1>, and RRG's live-via-video office staff will appear on your screen to provide personal assistance.

You can also leave a voicemail at 413-655-2300 x315 or email the Assessors at:

Assessors@hinsdalema.gov

The Board generally meets on the first and third Tuesday of the month at 3 p.m. unless otherwise posted. Meetings are open to the public and are held upstairs in the Assessors' office.

Respectfully submitted,

Vivian Mason, Chairperson

Robert Cimini, Board Member

Laura Galliher, Board Member

TAX SUMMARY

FY2023 tax rate increased to \$13.49,
and the town's total valuation increased to \$361,715,398.00.

Below is a summary of figures taken from the
FY2023 Tax Recapitulation Sheet along with data from the previous tax year:

FISCAL YEAR	FY2022	FY2023
Appropriations from Town Meetings:	\$ 6,338,270.56	\$ 6,748,497.21
Cherry Sheet Offsets:	3,959.00	4,960.00
Overlay Deficits:	15,221.04	0.00
Cherry Sheet Charges:	23,962.00	26,635.00
Overlay Allowance:	58,841.16	58,675.42
TOTAL AMT. TO BE RAISED:	6,440,253.56	6,388,169.69
Total Local Receipts:	971,576.00	1,042,693.00
Estimated Cherry Sheet State Receipts:	414,317.00	431,811.00
Free Cash:	403,282.56	484,452.91
Other available funds:	29,500.00	0.00
TOTAL RECEIPTS:	1,818,675.56	1,958,956.91
TAX LEVY:	4,621,578.20	4,879,540.72
<i>Town Valuations By Class:</i>		
Residential	267,631,032.00	280,408,184.00
Open Space	0.00	0.00
Commercial	24,099,145.00	24,247,593.00
Industrial	5,498,600.00	7,709,300.00
Personal Property	41,100,520.00	49,350,321.00
Exempt Property	32,152,400.00	32,398,900.00
New Growth	407,649.00	132,053.00
Tax Rate (per thousand)	\$ 13.66	\$ 13.49

BERKSHIRE VISITING NURSE ASSOCIATION

The Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services include Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening, Immunizations, and Health Promotion.

Disease Surveillance and Investigation of reportable and communicable diseases involve receiving and processing reports for specific conditions and implementing appropriate follow-up measures. This is accomplished using the Massachusetts Virtual Epidemiologic Network (MAVEN), an electronic disease surveillance system.

There were 363 diseases investigated during this time frame:

- Calicivirus/Norovirus.....1
- Hepatitis C.....1
- Human Granulocytic Anaplasmosis.....3
- Lyme Disease.....15
- Novel Coronavirus.....318
- Salmonellosis.....1

Active TB disease management follows all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management, and direct observation therapy. There were no cases of active TB in Hinsdale this past year. Disease Screening and Immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state-supplied vaccines. A two-hour town clinic for seasonal influenza and pneumonia vaccination is offered. Opportunity for those who cannot come to the town clinic is made available at subsequent health promotion clinics.

Vaccinations administered:

- Influenza.....24

Berkshire Alliance held 2 Flu/COVID clinics in Hinsdale last year, one at the Fire Station on 10/13/22 for a total of 78 Flu/COVID shots. The other was at Kittredge elementary on 11/17/22 for pedi COVID boosters for a total of 73 children.

As the Board of Health Coordinator, I collaborate with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

The Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve its residents. Please feel free to call the BVNA for information at 800-788-2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,

Nancy Slattery, RN, B.S.
Board of Health Coordinator

BOARD OF HEALTH

2022 ANNUAL REPORT

Local boards of health in Massachusetts are required by state laws and regulations to perform many crucial and important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Hinsdale Board of Health consists of one appointed volunteer member and an appointed Health Agent. Public meetings are generally held at 4:30PM on the fourth Tuesday of each month at Town Hall. The 2022 member of the Board was Kenneth Boudreau.

HEALTH AGENT

The Town employs one part-time Health Agent to act on behalf of the Board of Health who is responsible for enforcing all state and local Health regulations. Fred Sears, a registered sanitarian, performs rental housing, pool and restaurant inspections, as well as issuing permits for the construction and repair of septic systems and private wells. Health Agent office hours are Tuesdays 3:30-5:00 and inspections by appointment.

2022 HEALTH PERMITS ISSUED

Recreational Camps	6
Food Establishment	9
Tobacco Sales	1
Private Wells	0
Title 5 Inspections.....	6
Septic Repair / Construction	4
Percolation Tests	2
Septage Haulers	4
Trash Hauling	5
Trapping Permits	3
Semi-Public Pool	1
Septic System Installer	4

The COVID-19 pandemic was less severe but persisted through 2022; 162 cases were recorded in Hinsdale through the state-wide reporting system. Although there were more cases of COVID-19 in 2022 (162) compared to 2021 (75) the impact was less severe. This appeared to be a result of less virulent strains of the virus as well as public health procedures being more routine for us all.

If you have a need to contact the Hinsdale Board of Health please call 655-2311.

Respectfully submitted,

Fred J. Sears, RS
Health Agent

BUILDING INSPECTOR

BUILDING PERMITS

Total number of permits90

Type of permits:

- New Buildings2
- Additions5
- Renovations10
- Solar10
- Roofing15
- Commercial3
- Decks/Porches15
- Woodstoves/Chimneys12
- Other-Insulation/Trenches12
- Auxiliary Buildings8
- Windows/Doors10

Gross Earnings from permits\$14,630

Respectfully submitted,

Paul Greene

Building Inspector

CONSERVATION COMMISSION

The following is the report of the Conservation Commission
for calendar year 2022, January 1, 2022 through December 31, 2022.

Conservation Commission Members are appointed annually by the Select Board. The Conservation Commission is responsible for administering and enforcing the Massachusetts Wetlands Protection Act (GL Chapter 131, section 40) (310 CMR 10.00)

The Commission meets the second Tuesday of the month at 6 pm at the Town Hall office building. The Conservation Agent is available to the public for office hours on Tuesdays between 2-4 pm. The Conservation office phone number is: 413 655-2312

or email: ConCom@hinsdalema.gov or cmitchell@hinsdalema.org

The Commission acted on and issued the following permit applications:

Notice of Intent	9	Applications
Order of Conditions	9	Orders of Conditions issued
Request for Amended Order of Conditions	2	Application
Amended Order of Conditions	2	Amended order issued
Request for Determination	10	Applications
Determination of Applicability	10	Determinations issued
Emergency Permits	9	EP issued
Enforcement orders	1	EO issued
Ongoing Enforcement orders	3	EO active
Release of Enforcement Orders	1	EO release
Request for Certificate of Compliance	8	Requests
Certificates of Compliance	8	issued
Change in Approved Plan (minor)	2	Allowed
Restoration Plans Approved	2	Approved
Project Changes Approved	2	Approved

I am happy to report that in cooperation with the Select Board through the Town Administrator that the Conservation Commission was able to restore Wetlands in the area of the Public Works Department off Maple Street. This also included the installation of storm-water controls such as water quality control swales lined with stones and sturdy fencing that should protect the wetlands in the vicinity of the public works building and grounds. This resolved a longstanding enforcement issue between the Town of Hinsdale and the Conservation Commission.

The Conservation Commission also certified and designated important Agricultural land through certifying important Farmland soils within the Town of Hinsdale through the Department of Agriculture and Cooperative Extension Service.

The Conservation Commission is also working with the Department of Conservation & Recreation office of Dam Safety to issue an emergency permit to stabilize the earthen dam that failed and caused downstream flooding and damage to Ashmere Lake and residential property.

Respectfully submitted,

Caleb Mitchell
Conservation Agent

COUNCIL ON AGING

It is the Mission of the Hinsdale/Peru Council on Aging to encourage participation, to provide services available to seniors and to promote activities that will enhance their quality of life.

The primary focus of the Council on Aging is to provide Outreach Services to the senior population. COA Board meetings are held on the second Monday of each month at the Hinsdale Town Hall at 5:30 pm. The public is invited to attend.

We are happy to report in-person Senior Monthly Luncheons are back in full swing. They have been well-attended with an average of 30-40 seniors attending. The seniors pay \$4.00, with the COA picking up the rest of the tab. Following the luncheon, a speaker gives a talk on an educational subject. These luncheons provide a nutritious meal, an educational speaker and an opportunity for the seniors to socialize.

The COA sponsored an outside Lobster Fest in July and a cookout in August. Both were held under the Wayne Walton Pavilion on the grounds of the Fire Department. Several volunteer firemen assisted in grilling, etc., at the cookout. The Annual Christmas Party sponsored by the COA was, again, well-attended. This is a free event paid for by the COA for all Hinsdale and Peru seniors 60 years and over.

The month of May is “Older Americans Month.” We celebrated it with a proclamation signed by the Select Board. Copies of the proclamation were posted in both the Hinsdale and Peru town halls, on both websites, around town and on Facebook. The idea behind OAM is to recognize and acknowledge all that seniors have contributed to our community and the nation. Appropriately, we hold the Super Senior Celebration in the month of May. Seniors 90 years and older gather for lunch and a celebration.

Since the “end” of the pandemic has allowed in-person events, we have begun to look forward to planning day trips for our seniors. The COA sponsors the SHINE program which assists seniors by providing them with information and help regarding Medicare and by answering any health insurance questions they may have. The COA also sponsors yoga classes, a knitting/crocheting group, a quilting group and a foot clinic. Information on any of these activities can be found on the COA page of the Hinsdale website at: www.hinsdalemass.com

We continue to publish and mail The Hinsdale/Peru Quarterly Newsletter to approximately 460 seniors in Hinsdale and 160 in Peru. News of luncheons, events and articles of interest to the senior community are included. The newsletter is also available by email. Events, meeting agendas and minutes, etc., are posted on the Hinsdale website; posters announcing luncheons can be found in the Town Hall, around town, on Facebook and on both Hinsdale and Peru websites.

Respectfully submitted,

Hinsdale/Peru Council on Aging

Board Members

Cathy Spinney
Marion Tinney

Jill Cole
Eve Grippaldi

Janet Verge
Carol Ann Pullo

Jennifer Stark
Joanne Larmon

EMERGENCY MANAGEMENT AGENCY

The Hinsdale Emergency Management Agency has submitted and received a grant to replace our outdated laptop computer and to provide an iPad for Chief Rathbun.

Working in conjunction with the Hinsdale Volunteer Fire Department, we generated two grants through the FEMA Assistance to Fire Fighter Grant Program, for an automatic Chest Compression Device and a replacement pumper truck. We are looking forward to a fall response for the grant request.

We continue to maintain our equipment in a state of readiness, to support the needs of the community.

If anyone is interested in joining Hinsdale Emergency Management Agency, please contact me at 413-822-6856.

Respectfully submitted,

Raymond R. Bolduc, Director
Susan Rathbun, Deputy
David Foley, Races Communications

FINANCE COMMITTEE

As this report is prepared, the third quarter of fiscal year 2023 (FY23) is underway. We monitor expenses at each committee meeting and to date, expenses are generally tracking to the budget approved at the annual town meeting apart from winter roads maintenance, gasoline and diesel fuel, heating town buildings and town waste expenses. These are not entirely unanticipated and funds to cover the overages will be allocated from either the reserve fund or certified free cash. We are pleased to report that once again the town received its annual external audit report that contained no findings. The Accountant, Treasurer and Tax Collector deserve credit for this achievement.

Over the past year the town has continued to apply for various alternate funding sources without which many (most) projects would simply not be achievable. The town received funds to start the Schnopp Road project; however, the funds received are insufficient to complete the project. The town has reapplied, and we are hopeful to receive the remainder of the needed funds. The total reconstruction of Middlefield Road (Skyline Trail) should be completed this year with no town funds required. We have also received funds to resurface Route 143. We hope to see work commence in the spring. The capping of the town landfill has been completed using a combination of ARPA (COVID) funds and free cash (approximately \$750,000). The town continues to aggressively pursue funds to keep the burden off the taxpayers of Hinsdale. It is through the hard work of many town officials—both elected and volunteer—that this vital revenue stream continues to fund projects. Without these funds our tax rate would be significantly higher.

The school budget continues to account for over 50% of the town budget. Since 2020 school spending has increased over \$450,000 and is a recurring cost that we cannot control. We have had to defer many projects and the results can be seen in the condition of many town roads and the lack of reliable equipment. We have asked the school officials to make every effort to keep their requests as minimal as possible. The town is facing several more costly projects. These include replacement of the Maple Street bridge, repairs and expansion of the town cemetery, potential repairs/replacement to the Plunkett Lake spillway, ongoing road repair and replacement of town highway, police and fire departments equipment.

One of the biggest issues facing Hinsdale and all other municipalities is the labor shortage. We have seen unusual turnover in multiple departments and are having to significantly increase wages to remain competitive for qualified applicants. This coupled with the increasing costs for materials and services is a continuing challenge.

The ever-increasing state regulations and associated reporting requirements also are a cost burden on the town. We have had to increase staff to respond to the various state requirements, the majority of which are unfunded mandates. As an example, the state Police Reform Act has eliminated all part-time police officers and now requires all officers to be trained as full-time officers. This mandate will change both the staffing and cost to maintain a police

force. A study to combine police force with Dalton resulted in no savings to Hinsdale and would have increased costs. The decision was made to not combine forces. We are continuing to work with the Police Chief and the Select Board to determine what the future of the police department will look like and what the cost will be. Combined with increasing general expenses and no increases in state aid, it is vitally important that we constantly find ways to reduce costs wherever possible and identify alternate sources of revenue.

We are in the process of preparing the town budget for FY23. As road maintenance remains a top priority, we are working with the Select Board and Highway Superintendent to determine how best to use the funds we have and what alternative funding sources may be available. Progress has been made but much more work remains to be done.

We continue to work with the Water/Sewer Commissioners, Water/Sewer Committee and an outside consultant to establish consistent water and sewer billing rates and to establish and maintain a reasonable surplus in each account. Both the water and sewer systems require capital investments and several necessary maintenance and upgrade projects have been identified. Though we currently lack funding for these, as we build surpluses in these accounts, we will get them completed. As the sewer/water systems are multimillion-dollar town assets, the continued routine maintenance and upkeep remain a priority.

As always, we recommend the appropriation of free cash reserves only for short-term or non-recurring expenses or to fund contingency accounts. We have historically included appropriations of free cash into the general stabilization, general capital, and roads stabilization accounts. We hope to be able to continue this practice going forward.

Overall, your town remains in good financial health. We are keenly aware of the current economic conditions and the increasing costs being borne by all citizens, and especially those on fixed incomes. Our goal remains to keep the town budget and taxes as low as possible; however we expect that taxes will continue to increase as we address the many issues facing the town. We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held on the first Thursday of each month at the Town Hall.

We would like to thank the various department heads for their diligence in managing their budgets throughout the year. In addition, we would like to thank Bob Graves, Town Administrator, for all his work throughout the year, especially with preparing the budget.

We have been extremely fortunate this year to have three new members, Sarah Baumann, Tracey Lussier and Candice Galeucia, join the Committee and currently have all seats filled. I would like to thank all the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher
Finance Committee Chair

FIRE DEPARTMENT

In 2022 the Hinsdale Fire Department received and responded to 92 emergency calls representing a total of 832.5 service hours.

The number and type of calls are as follows:

Alarms	23
Chimney/Woodstoves	2
Furnace Problems.....	1
Search and Rescue	1
Wires Down	2
Auto Accidents	13
Mutual Aid	14
Lift Assists	13
Propane Odor	4
Service Calls	6
Brush Fires	6
Smoke in a Building.....	3
Vehicle Fire	3
Water Recovery	1

I would again like to thank the Officers and Members of this Department for their time and support in the past year. We train every Tuesday evening at 6: 30 pm. We do have a Junior fire program and youths can join at 13 years of age.

We had another fire-safe year in our town. Total calls for the year were 92 and total service hours were 832.5, up 139.5 hours from last year.

The Fire Department would like to thank the voters last May for allowing us to purchase a new tanker that we drastically needed. We hopefully will see the new tanker in 2024. We do appreciate your help keeping our town safe.

Within the next 5 years we will need the purchase a new class “A” Pumper. Our newest Pumper is 27 years old and repairs are increasing. And on that note, I would like to thank Larry Turner and Jim Chivers for the in-house servicing and repairing our equipment, saving the town the cost of labor.

We are trying to acquire grants to help defray the cost of new equipment. Thank you Ray Bolduc and Bob Graves for applying and writing the grants.

The Fire Department would like to thank the residents of the Town of Hinsdale for their continued support.

Respectfully submitted,
Ralph A. Cormier Sr.
Fire Chief

HIGHWAY DEPARTMENT

Hello my name is James Callahan. I was recently named the Director of Public Works after serving as the interim since last June. I am excited to begin working in this great community.

We have been busy tackling various problems around the town. We have worked on grading all dirt roads in town. We spent more time on certain roads like Adams and Plunkett Reservoir that needed more than the normal annual grading. We worked on extensive patching on Frank Schnopp, George Schnopp, Micheal's, and East Washington roads. There was a lot of culvert work and drainage work done also. Forest Hill, Creamery, and East Washington roads received culvert upgrades and there will be more to come this year. There was the routine tree trimming done around town, and there is still tree trimming work we plan to continue this year.

The town has been busy with ongoing projects. The landfill capping project was finished this fall and came out great. The Middlefield Road and Skyline Trail project is continuing and is on schedule to be finished this summer or fall. I am excited to be able to share that the town's section of Route 143 will be paved this spring and all storm and sewer structures will be replaced as needed. This project is supposed to be starting early spring. We will also be starting work on the Frank Schnopp Road project. This will be a full-depth reclamation project. The work zone will be from the Dalton, Hinsdale town line to Stonehouse Road. This project is scheduled to start spring to early summer. Bob Graves deserves all the credit for this project happening and many thanks for all the hard work he has done in getting the town grant money for this major project.

Feel free to contact me at 413-655-2304
or at: JCallahan@hinsdalema.gov with any questions or concerns.

Respectfully submitted,
James Callahan
Director of Public Works

LAKE MANAGEMENT COMMITTEE

This past year, 2022, was an active one for Hinsdale's Lake Management Committee (LMC). The committee's newest endeavor, the Lake Management Newsletter, was successfully implemented and the first three issues of the newsletter were published. The committee created an email distribution list for periodic newsletters and email blasts for lake-related information. Every year, the LMC closely monitors the lakes' aquatic plant management program and when necessary, makes recommendations to the Select Board for further action. In 2022, there was a growing concern at Plunkett Reservoir over the spread of an invasive species, Eurasian Milfoil. Since February of 2022, the committee has dedicated efforts to understand winter bubblers and aerators. Our committee is working with town boards to regulate the use of these de-icing devices. LMC's mission is to aid in the preservation and protection of Plunkett Reservoir and Ashmere Lake while listening to the concerns and inputs of the lake residents and users.

To sign up or view the Lake Management's newsletters and emails, go to Hinsdale's town website, navigate to the LMC page, and select the Newsletter tab. The newsletter is published three times a year, with three main topics: Stay Safe on Our Lakes, Protect Our Lakes, and Our Lakes' Herbicide Program. This newsletter is an educational tool to keep lake residents and users informed and current with these topics. This past year, our newsletter covered MA laws for watercraft use, boating equipment, and personal flotation devices, accident reporting, boating/swimming safety programs, ways to preventing the spread of invasive species or keep the Canada geese off your lawn, the impacts of fertilizer and salt on aquatic ecosystems, and up-to-date details of the herbicide program currently under contract with Solitude Lake Management. Email blasts are used to provide immediate herbicide treatment information such as lake closures, herbicide application dates and poster notifications, along with other lake-related information that needs immediate distribution. Stay current on the happenings at Plunkett Reservoir or Ashmere Lake by signing up for the Lake Management Newsletter!

The Lake Management Committee has been fortunate to have dedicated active members. Last year, Andy Hagadorn resigned. Andy's passion centered around lake environmental and water quality issues. He secured fish tissue studies through the state resulting in MA Dept. of Health public health advisories. In 2022, Andy encouraged state agencies to address/clean up abandoned properties at Ashmere State Park. At the time of his departure, our state representative was working on funding to improve the access road and parking area at the Ashmere State Boat Launch. Our committee would like to express our sincere gratitude for Andy's efforts and dedication.

Together the seven members of the Lake Management Committee continue to support and educate the greater lake communities, while promoting our valuable natural resources at Plunkett Reservoir and Ashmere Lake. Recently, the LMC changed our monthly meetings to the THIRD Tuesday of the month at 4 pm. The public can attend in person or over Zoom using the link provided in the meeting agenda. The LMC is here to listen to the public's lake-related concerns, questions, and inputs. We hope you will join us at a Tuesday meeting!

Respectfully submitted,

Monica Montferret, Chair
Cynthia Grippaldi

Duane Bruce, Secretary
Heather Lee

Matt Goggin
Bill Logue Rick Koch

PUBLIC LIBRARY

As mask mandates were dropped this year, the library continued to expand its services to our community. We were able to offer unrestricted in-building browsing all year and undertook the task of bringing the library online. During the fall of 2022, director Jen Cummings gave notice of her intent to move on. Fiona Ostermayer replaced her at the end of November.

Early in 2022, Jen Cummings and the library staff began the process of barcoding all of the library materials in preparation for joining the C/W MARS library network. Work on this project was completed in October of 2022 and the Hinsdale Library is a full circulating member of C/W MARS. This expands our community's access to all manner of items and facilitates interlibrary loans, as well as offering Hinsdale Library card holders reciprocal membership to all other C/W MARS libraries!

We would like to take a moment to thank our Board of Trustees, our friends, and of course, our patrons, for a spectacular year at the library. We look forward to remaining in the service of our townspeople and providing a welcoming space for all. Wishing everyone good health and prosperity in the year to come.

Respectfully submitted,

Jennifer Cummings
Library Staff

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

Hinsdale is one of the thirteen towns that comprise the Northern Berkshire Solid Waste Management District (NBSWMD).

The Northern Berkshire Solid Waste Management District (NBSWMD) was established in 1988 through legislation passed by the Massachusetts General Court. By forming the solid waste district, the small municipalities in Northern Berkshire County have been able to pool resources and obtain professional waste management services to conduct recycling and outreach education programs, hazardous and special recycling collections. We have a vision to seek regional solutions to attain sustainability and environmental objectives through solid waste and recycling programs.

The 13 member-towns that comprise NBSWMD include Adams, Cheshire, Clarksburg, Florida, Hancock, Hinsdale, Lanesborough, Monroe, New Ashford, Peru, Savoy, Windsor, and Williamstown. Each town appoints a representative to serve on the NBSWMD Board. Board Officers for 2022 included: Joseph Szczepaniak, Jr., Chair (Lanesborough); Edward Driscoll, Vice-Chair (Adams); and Terry Haig, Treasurer.

In 2022, NBSWMD services included:

- Working with third party inspector from MassDEP conducting annual transfer station Inspections pursuant to 310 CMR 19.018, all of which have been highly rated.
- Serving as Bid Administrator for 5 years hauling and processing of waste, recyclables with Casella Waste Systems Inc.
- Working with regional entities to challenge increased prevailing wage rates for hauling. Prevailing wage was reversed to the local towns' DPW rate.
- Coordinating special collections that are open to all 13 member-towns, including annual bulky and electronics recycling, household hazardous waste collections, and community paper shredding events with Pro-Shred and Community Compost distribution day.
- Management of transfer station recyclables including collection, hauling and recycling of tires, electronic waste, universal waste, textiles, scrap metal, books, swap shops (household goods) - 3 in place in the towns of Hinsdale, Savoy, and Windsor. New programing in 2022: CMRK textile recycling program, towns of Adams, Florida, Savoy and Windsor; Discover book recycling in towns of Lanesborough and Williamstown; Organics composting Town of Williamstown, with Casella Waste Systems INC.; and community outreach with Second Chance Composting.
- Outreach with local youth groups introducing MassDEP "Green Team" Program.
- Established Mattress Recycling "HUB" effective November 1, 2022, in partnership with the Town of Dalton.
- Submittal of member-town MassDEP annual recycling and solid waste surveys, grants through Sustainable Materials Recovery Program (SMRP) and all reporting.

The District in 2022 held its annual household hazardous waste collection in April 2022, in the Town of Adams for all 13 member-towns' residents. 150 households participated in this event. This year our Annual Household Hazardous Waste collection will be held Saturday, April 22, 2023, to kick off Earth Day. This allows residents to properly dispose of toxic cleaners, oil-based paints, oil, pesticides, and other products that are deemed hazardous.

Also, the District held 3 bulky waste and electronics collections in 2022. Two community paper shredding events were held to offer residents a safe way to recycle secure documents; over 51 totes containing a total 3,250 pounds of paper were shredded on site by Pro-Shred. The District continues to offer all member-towns' residents subsidized home composting units for \$25, allowing food waste, leaves, and brush to be composted at home.

The day-to-day program operations of the NBSWMD are managed by Program Coordinator, Linda Cernik, its only employee, who also serves as a representative to the Springfield Materials Recycling Facility, the Solid Waste Advisory Committee, the Western Mass. Regional Recycling Coordinator group, and interfaces with local, regional, and state officials, and is newly appointed to Mass Recycle Board.

The NBSWMD has an annual operations assessment that is approved by the District's Board of Commissioners, which is based on the current census 2020. The combined assessments for all thirteen towns was \$97,930.41. The assessments are for operating costs, special collections, such as Household Hazardous waste collection contracted with Clean Harbors Environmental, community paper shredding events, subsidized home composting units, and six universal waste collections sites with Next Level Recycling.

In 2022, all NBSWMD member-towns were eligible for and received grants under the MassDEP Sustainable Materials Recovery Program (SMRP). In total, the NBSWMD towns received \$43,675.00 in grant funds to be used to further enhance recycling programming. **The Town of Hinsdale received \$4,900.** Funding is a result of a town's successful waste management and recycling infrastructure.

During the past year, the NBSWMD member towns collected 777 tons of recyclable materials to Casella Waste Systems INC., Vermont MRF. 100 Earth Machines were subsidized and distributed to all 13 member-towns for composting household brush, leaves, food. District-wide, 123,979 pounds of textiles were diverted from the waste stream. Electronics recycling with East Coast Electronics totaled over 40,567 pounds.

Thank you to all the District volunteers, towns' DPW, officials, and the residents of all the member towns. Your continued support in recycling and waste reduction keeps our communities a beautiful place to call home.

Respectfully submitted,

Linda Cernik

Program coordinator

Barry O'Keefe

Commissioner

HINSDALE PLANNING BOARD

The Planning Board is an elected five-member board responsible for various matters related to zoning bylaws and their content. The Board meets on the first Tuesday of each month at 6:30 pm in the Town Hall. During this time the Board is available to answer questions concerning the town's bylaws and reviews plans for approval of special permits, development applications or other actions within the scope of the Planning Board.

The Planning Board is also responsible for initiating changes to the zoning bylaws, site plan reviews (and in specific situations approval) of projects subject to zoning bylaws and evaluation/approval of proposed partitioning of property along established thoroughfares (ANR).

During 2022 the Board reviewed and signed off on four plan ANRs (Approval Not Required) involving single plots of land being subdivided into less than four parcels.

The Board updated Hinsdale's Marijuana Bylaw to align it with newly-issued Cannabis Control Commission regulations. This updated bylaw was approved at the Annual Town Meeting in May.

Considerable time was spent by the Board addressing a proposed 10,000 square foot marijuana cultivation facility on Bullards Crossing Road submitted by Green Patriot, Inc. This is a new management group reusing a vacated facility formerly used by FFD Enterprises MA, Inc., for marijuana cultivation.

In May of 2022 longtime member and Board Secretary Dan Brown did not seek re-election. The Board is appreciative of the time, effort and expertise he contributed during his tenure.

Planning Board Members:

Richard Scialabba
Chairman

William Pike
Vice-Chairman

Keith Harrison
Secretary

Chris Montferret
Richard Roussin

POLICE DEPARTMENT

The Hinsdale Police Department had a very challenging but rewarding year this past year. There have been several positive changes within the department. As many may know there have also been changes with the standards of police training and police work in general. The Department has worked very hard in overcoming these challenges.

Several officers have already completed their required Bridge Academy training, the mandated training that the Police Reform Act of 2020 brought to all Massachusetts police departments. The last two officers are due to complete their training on or by June 2024. This will mean that ALL officers within the department are fully trained to Massachusetts Police Training Committee and Peace Officer Standards Training.

There have been a few very difficult calls for service this past year and due to the extensive level of training, experience, knowledge, and professionalism within the department we have been able to control and deal with these demanding calls.

Calls for service have been at a high level:

- Total Calls for Service2,371
- Motor Vehicle Crashes..... 37
- Arrests and Criminal Applications..... 25
- Motor Vehicle Stops 416
- Offense Reports 86

One of the VERY positive changes within the department include creating a sergeant’s position. Our senior officer Elizabeth Zipp, who has been a member of the department since July of 2017 was promoted to the rank of sergeant on July 1, 2022.

We always make community policing one of our primary missions. If you have a child that goes to Kittredge Elementary School you know that an officer is at the school each morning to greet the kids and assist with traffic. You may have seen Sgt. Zipp at Plunkett Lake handing out popsicles in the heat of this past summer. The Department, along with many Hinsdale residents, participated in the Marine Corps Reserve Toys for Tots drive in December. It was a huge success. And we thank all the generous donations. Chief Rathbun participated in the annual LETR holiday sweater run with Lee PD this past December. This is an annual running race that benefits Special Olympics. Sgt. Zipp volunteered to be in a dunk tank charity event in September for childhood cancer. The Department will continue making community policing a priority.

The Department received several grants for new equipment over this past year. We are happy to have: stop sticks, portable breathalyzers, hand-held radar units, E-citation printers and a solar speed sign. We have also received funding for traffic safety enforcement; this grant is funded by the National Highway Traffic Safety Administration. This will consist of monthly traffic enforcement with specific safety campaigns. So you will see us out enforcing the rules and regulations of the roads in the coming months.

I always want to say thank you to all who work with the department to keep all the residents of Hinsdale safe. Our Fire Department goes above and beyond to help. Thank you, Hinsdale FD! Once again I must thank EMD Ray Bolduc who is always willing to help with grant writing. His efforts always result in radios or other needed equipment for the Police Department. Thank you, Ray.

As I end my report for this year I personally want to give a huge thank you to my officers. Without their dedication and loyalty we would not have such an excellent department. Thank you, Sgt. Zipp, and Officers Pettibone, Crupi, Serrao, Avalle, and Calixte.

Respectfully submitted,
Chief Susan Rathbun

TOWN CLERK REPORT

VOTERS:

Registered Voters.....1489
Residents.....1776
Households.....890

VITAL STATISTICS:

Births.....8
Deaths.....27
Marriages.....5

DOG LICENSES:

Category	Amount	Licenses Issued
Male	@ \$ 20.00	7
Female	@ 20.00	8
Male (Neutered)	@ 10.00	63
Female (Spayed)	@ 10.00	51
Kennel (9 dogs or less)	@ 50.00	4

TOWN LICENSES:

Category	Amount	Licenses Issued
Class II Auto	@ \$ 20.00	8
Class III Auto	@ 20.00	6
Mulch, Wood & Topsoil	@ 10.00	1
All Alcoholic Restaurant	@ 300.00	2
All Alcohol Package Store	@ 175.00	2

Respectfully submitted,

Dawn Frissell
Town Clerk

WATER SEWER DEPARTMENT

The summer of 2022 was a challenge to the water plant to keep the town supplied with suitable drinking water. The drought conditions we had, posed the greatest factor in maintaining suitable drinking water. The lack of fresh raw water and the high temperatures we were having can make it extremely difficult in regulating the water quality coming into the water plant.

This summer we flushed hydrants and cleaned all filter beds to help with the cloudy water issues that we were seeing. This helped tremendously with the cloudy water that we were seeing beforehand. We also had issues with high Manganese levels. We had a pump changed out and lines flushed at the Belmont plant which helped resolve this issue. We are working on making changes where need be so we don't see this issue again in the future.

The sewer system has been operating quite well with little issues. We have worked on maintenance at the pump stations to help out with problems we were having. We have dealt with grinder pump issues around the lake which sometimes is a burnt up pump or we are seeing a lot of the time the pump is plugged with products that shouldn't be flushed down a toilet. Please help us by not flushing products besides toilet paper down a toilet to help us keep the system running smoothly.

Feel free to contact me at 413-655-2304 or email me at: JCallahan@hinsdalema.gov with any questions or concerns.

Respectfully submitted,

James Callahan

Director of Public Works

TOWN OF HINSDALE

ANNUAL TOWN MEETING MINUTES

MAY 11, 2022

103 Registered Voters

ARTICLE 1: Elected Moderator, Dave Stuart, was present.

ARTICLE 2: To see if the Town will accept Hinsdale's allotment of funds appropriated for FY23 by the Commonwealth of Massachusetts under the provisions of Chapter 90 of General Laws. These funds are to pay for costs allowed by applicable legislation in connection with the maintenance, repair, and construction of Town ways and bridges; with any unspent funds to carry over from year to year until spent by the Town; these sums are to be reimbursed to the Town by the Commonwealth of Massachusetts in accordance with Chapter 90 of the Massachusetts General Laws.

(This article allows the Town to accept our share of State Chapter 90 funds, which is **\$153,050.00** for FY23.)

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 3: Voted to:

- a. Set the salaries of all elected officials of the Town for FY23 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended. (These salaries total **\$18,900**, and are included in the Article 3b departmental totals, below.)

Elected Officials	FY22	FY23	Select Board	Finance
Assessors (3)*	\$ 1,500	\$ 1,500	Y	Y
Moderator	100	100	Y	Y
Select Board Chair	3,000	3,000	Y	Y
Select Board (2)	2,800	2,800	Y	Y
Town Clerk	7,034	10,000	Y	Y
Tree Warden	\$ 1,500	\$ 1,500	Y	Y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

- b. Raise and appropriate or transfer from available treasury funds, the sum of **\$2,499,156** for the operating expenses of the Town for FY23 as follows.

DEPARTMENT/ACCOUNT	FY22	FY23	SB	FIN
Legal Counsel	\$ 20,000	\$ 20,000	y	y
Moderator	100	100	y	y
Select Board & Admin	137,120	143,506	y	y
Board of Assessors	72,750	74,250	y	y
Treasurer	53,759	62,400	y	y
Tax Collector	27,856	5,000	y	y
Town Clerk/Elections	14,842	19,480	y	y
Accounting & Auditing	70,233	68,364	y	y
Finance Committee	300	300	y	y
Planning Board	500	500	y	y
Conservation Committee	16,400	17,285	y	y
Insurances & Bonds	88,000	89,400	y	y
Health/Dental Insurance	169,000	260,000	y	y
County Retirement	158,647	181,221	y	y
Medicare	18,000	18,500	y	y
Reserve Fund	20,000	30,000	y	y
Gas/Diesel	35,000	38,500	y	y
Unemployment	3,000	3,000	y	y
Town Buildings	94,390	103,900	y	y
General Government	1,000,897	1,135,706	y	y
Public Works/DPW	396,368	416,833	y	y
Unaccepted Roads	15,000	-	y	y
Winter Roads	97,500	97,500	y	y
Cemeteries	2,000	2,500	y	y
Street Lights	20,000	20,600	y	y
Town-wide Mowing	21,030	21,030	y	y
Public Works	551,898	558,463	y	y
Police Department	339,666	402,513	y	y
Fire Department	85,600	88,600	y	y
Ambulance Service	2,000	2,000	y	y
Emergency Management	5,450	4,000	y	y
Building Inspector	17,100	17,570	y	y
Gas Inspector	200	200	y	y
Tree Warden	11,500	16,500	y	y

DEPARTMENT/ACCOUNT	FY22	FY23	SB	FIN
Public Safety	461,516	531,383	y	y
Board of Health	14,400	15,300	y	y
Veterans Services	35,300	26,800	y	y
Lake Management	26,200	20,200	y	y
Animal/Dog Officer	6,710	6,892	y	y
Transfer Station/Waste	94,843	99,585	y	y
Landfill Monitoring	15,000	0	y	y
Council on Aging	3,075	3,000	y	y
Visiting Nurse (VNA)	2,856	3,142	y	y
Health & Human Services	198,384	174,919	y	y
Public Library	78,165	83,885	y	y
Beautification Team	1,500	1,500	y	y
CSX Land Rental	1,200	1,200	y	y
Berkshire Reg Planning	1,620	1,600	y	y
Sports/Rec	500	500	y	y
Community Center	10,000	10,000	y	y
Culture and Recreation	92,985	98,685	y	y
Total Operating Budget	2,295,474¹	2,499,156	y	y

A motion was made and seconded to accept the article as written.

Vote – passed unanimously

See the footnotes below

-
- c. Voted to approve FY23 Educational Expenses as follows:
- i. **Central Berkshire Regional School District (CBRSD) Assessment** budget of **\$2,568,569** as part of the total amount for educational expenses, and to raise and appropriate that amount for FY23, or take any other action thereon.
 - ii. **Central Berkshire Regional School District's (CBRSD) Capital** budget of **\$271,298** as part of the total amount for educational expenses, and to raise and appropriate that amount for FY23, or take any other action thereon.
 - iii. **Vocational School Transportation** costs of **\$79,626** as part of the total for educational expenses, and to raise and appropriate that amount for FY23, or take other action thereon.
 - iv. **Vocational School Tuition** costs of **\$156,976** (5 Smith + 3 McCann) = 8 @ \$19,622/student = Total Voc. Tuitions) as part of the Town's total for educational expenses, and to raise and appropriate that amount for FY23, or take any other action thereon.

¹ This total is off approximately \$10k due to funds carried forward from FY21.

EDUCATION COSTS	FY22	FY23	SB	FIN
CBRSD Assessment	\$ 2,466,553	\$ 2,568,569	y	N
CBRSD Capital	274,845	271,298	y	y
Voc School Transportation	76,194	79,626	y	y
Voc School Tuition	149,432	156,976	y	y
Total	\$ 2,967,024	\$ 3,076,469	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

- d. Voted to raise and appropriate the sum of **\$19,677** as follows for Debt and Interest, or take any other action thereon.

DEBT & INTEREST TABLE	FY22	FY23	SB	FIN
Town Hall Loan, Principal	\$ 8,270	\$ 8,270	y	y
Interest-Long Term Debt	9,907	9,907	y	y
Interest-Short Term Debt	1,500	1,500	y	y
Total	\$ 19,677	\$ 19,677	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 4: Voted to transfer **\$34,270.77** from Free Cash to balance the Fiscal Year 2022 Winter Road Maintenance budget line.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 5: To see if the Town will:

- a. Vote to raise and appropriate the sum of **\$81,374** for the Sewer I Operating Expenses, the amount of which will be offset with fees collected from those users.

SEWER 1	FY22	FY23	%	SB	FIN
Salaries	\$ 12,224	\$ 16,244	34%	y	y
Expenses	65,150	65,150	0%	y	y
Total	\$ 77,374	\$ 81,374	5%	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

- b. Voted the sum of **\$14,882** for the Sewer II Operating Expenses, the amount of which will be offset with fees collected from those users.

SEWER II	FY22	FY23	%	SB	FIN
Expenses	\$ 14,448	\$ 14,882	2%	y	y
Total	\$ 14,448	\$ 14,882	2%	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

- c. Voted to raise and appropriate the sum of **\$171,047** for the Sewer III Operating Expenses, the amount of which will be offset with fees collected from those users.

SEWER III	FY22	FY23	%	SB	FIN
Salaries	\$ 28,197	\$ 35,808	25%	y	y
Expenses	131,300	135,239	3%	y	y
Total	\$ 159,497	\$ 171,047	7%	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

- d. Voted to transfer from available funds in the Sewer Betterment Reserve, the sum of **\$101,669** (**\$45,709** for Plunkett and **\$55,960** for Ashmere) for Sewer Phase III Loan payments.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 6: Voted to raise and appropriate the sum of **\$233,481** as follows for the Hinsdale Water Department Operating Expenses, the amount of which will be offset with fees collected from Water users.

WATER DEPARTMENT	FY21	FY23	%	SB	FIN
Salaries	\$ 69,067	\$ 76,972	9%	y	y
Expenses	40,550	40,550	0	y	y
Bond Payments	109,459	115,959	9%	y	y
Total	\$ 219,076	\$ 233,481	9%	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 7: Voted to raise and appropriate the sum of **\$9,240** from Sewers I, II, III, and Water users to be offset by fees for the Town to purchase and install the SoftRight software module to enhance customer billing and service, including all costs incidental and related thereto.

DEPARTMENT	AMOUNT	SPLIT	SB	FIN
Sewer I	\$ 1,540	16.5%	y	y
Sewer II	1,540	16.5%	y	y
Sewer III	3,080	33.5%	y	y
Water	3,080	33.5%	y	y
Total	\$ 9,240	100.0%	y	y

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 8: Voted to transfer the sum of **\$32,500** from Free Cash for Infrastructure and Engineering Expenses for FY23.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 9: Voted to authorize the Select Board to transfer the sum of **\$150,000** from Free Cash to the Transfer Station budget to pay for the costs to cap the former landfill in excess of the allotted ARPA funds, including all costs incidental or related thereto.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 10: Voted to transfer the sum of **\$54,387.56** from Free Cash to make the second of five annual payments on a lease-to-own truck the Town agreed to purchase at the FY21 Annual Town Meeting.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 11: Voted to transfer the sum of **\$11,300** from Free Cash to restore the Maple Street Cemetery Mausoleum, prune the shrubbery overgrowth throughout the site, and purchase computer software to improve cemetery record keeping, including all costs incidental or related thereto.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 12: Voted to transfer the sum of **\$4,600** from Free Cash to pay for the new website software and site development, including all costs incidental or related thereto.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 13: Voted to transfer the sum of **\$21,000** from Free Cash to pay for the anticipated overage in the Town Waste General Expense account due to the increases in waste management costs, including all costs incidental or related thereto.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 14: Voted to transfer the sum of **\$15,000** from Free Cash to pay for the removal of dead, dying, and hazardous trees, located across town as identified and ranked by the consulting Arborist, including all costs incidental or related thereto.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 15: Voted to transfer the sum of **\$3,000** from Free Cash to pay expenses for one Part-time Police Officer to attend the State-mandated Police Officer’s bridge training program, required of all part-time officers across the Commonwealth.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 16: Voted to transfer the sum of **\$7,000** from Free Cash to pay the cost of the State-mandated biennial high-hazard dam inspections for Belmont and Plunkett Reservoirs, including all costs incidental or related thereto, or take any other action thereon.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 17: Voted to raise and appropriate **\$57,049.30** as the first of ten annual payments of a loan financing, or lease to purchase agreement, totaling **\$570,493.00**, to purchase and equip a new tanker truck for the Hinsdale Fire Department, including the payment of all costs incidental and related thereto, or take any other action thereon.

A motion was made and seconded to accept the article as written

A motion was made and seconded to conduct a secret ballot

Vote – 35 Yes 56 No

Amendment failed

A motion was made and seconded to amend the article to read “.....new or **used** tanker truck”

Hand count was used to vote on the amendment

Vote: Yes 53 No 42

Amendment passed

Vote on the amended article declared by Moderator using voice vote

Amended article passes

ARTICLE 18: Voted to transfer the sum of **\$216.08** from Free Cash to cover an outstanding FY21 Northeast Paving/Lenoxdale Plant Invoice# 68001426, received on September 7, 2021.
(Northeast Paving has acknowledged this charge was late due to their staffing shortage. Approval requires a 4/5ths vote.)

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 19: Voted to transfer the sum of **\$1,178.50** from Free Cash to cover an outstanding FY21 Invoice (#Q2, 2021) from Howard Laboratories, Inc. in Hatfield, MA, received on August 27, 2021.
(Howard Labs has acknowledged the bill was late due to their staffing difficulties. Approval requires a 4/5ths vote.)
Please Note: This Article shall be corrected on the floor of the ATM, it is a Water Department charge and the funds will come from the Water Reserve account, not Free Cash. BG.

A motion was made and seconded to accept the article as written

A motion was made and seconded to amend the article to read from Water Reserve Account, not Free Cash

Vote on the amendment – passed unanimously

Vote on the amended article – passed unanimously

ARTICLE 20: Voted to deposit **\$50,000** from Free Cash into the Town Capital Stabilization Account.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 21: Voted to deposit **\$50,000** from Free Cash into the Town Road Stabilization Account.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 22: Voted to deposit **\$50,000** from Free Cash into the Town Stabilization Account.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 23: Voted to accept **G.L. c. 258 § 13**, to require the Town to indemnify and save harmless municipal officers, elected or appointed from personal financial loss and expense in the event that they are named in litigation arising out of their actions or omissions when acting within the scope of their official duties or employment, or take any other action thereon.

Please Note: In addition to a required vote of a Town Meeting, the statute also requires that the voters at an Annual Town Election accept the following question:

Shall the town vote to accept the provisions of section thirteen of chapter two hundred and fifty-eight of the General Laws which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars, arising out of any claim, demand, suit or judgment by reason of any act or omission except an intentional violation of civil rights of any person under any law, if the official at the time of such act or omission was acting within the scope of his official duties or employment?

A motion was made and seconded to accept the article as written

Vote – passed unanimously

Therefore, if this passes at the ATM 2022, the question will appear on the May 2023 Election Ballot for final approval.

ARTICLE 24: Voted to authorize the Select Board to petition the General Court for the enactment of special legislation entitled “An Act Authorizing the Town of Hinsdale to Continue the Employment of Susan Rathbun” as set forth below, provided, however, that the General Court may make clerical and editorial changes of form only to the bill unless the Select Board approves amendments to the bill before enactment by the General Court, and to authorize the Select Board to approve such amendments which shall be within the scope of the general public objectives of the petition, or take any other action thereon or in relation thereto:

An Act Authorizing the Town of Hinsdale to Continue Employment of Susan Rathbun

*Be it enacted by the Senate and House of Representatives in General Court assembled,
and by the authority of the same as follows:*

Section 1. Notwithstanding any general or special law to the contrary, Susan Rathbun, the Chief of Police in the Town of Hinsdale, who would be subject to mandatory retirement on the last day of the month in which she turns 65 years old, may continue to serve in such a position until **February 2, 2027**, or until the date of her retirement or non-reappointment, or the date she is relieved of her duties by the Town, whichever occurs first; provided however, that no deductions shall be made from the regular compensation of Susan Rathbun pursuant to Chapter 32 of the General Laws for any service subsequent to her reaching the age of 65 in connection with her service to the Town for retirement purposes; provided further, that she is mentally and physically capable of performing the duties of her office; provided further, that the Town may at its own expense require that Susan Rathbun be examined by an impartial physician designated by the Town to determine such capability; and provided further, that Susan Rathbun shall, upon retirement, receive a superannuation retirement allowance equal to that which she would have been entitled had she retired at the age of 65.

Section 2. This act shall take effect upon its passage.

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 25: Voted to affirm the following petition, or take any other action thereon:

This (citizens) petition addresses the long-overdue road improvements needed to major thoroughfares in the Town of Hinsdale, MA. The undersigned asks that the Select Board of Hinsdale, MA, be charged with developing and adopting a plan to make major thoroughfares safe, passable, and durable for all Hinsdale Residents. These thoroughfares include Peru Rd., New Windsor Rd., Frank and George Schnopp Rds., and East Washington Rd. (including Fassell Road). We recommend that funds be secured through a Bond, and perhaps State Grants, in an amount sufficient to repair the long-neglected parts, including culverts and road surfaces, to withstand residential/emergency/school buses and other vehicular traffic and weather. We believe these repairs and restorations are required to create safe and livable streets for all residents, business owners, and service providers.

Furthermore, we ask that the plan be presented to Town Residents by year's end, with adoption to start in 2023.

A motion was made and seconded to accept the article as written

*A motion was made and seconded to amend the article
to add Creamery and Buttermilk Rd. to the list.*

*Hand count on the amendment
Yes 53 No 12*

Vote on the amended article – passed by majority/called by Moderator

ARTICLE 26: Voted to set FY23 spending limits for the following revolving funds established by the Town's General Bylaws, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, as indicated in the table below, with such table limits to be applicable from fiscal year to fiscal year unless Town Meeting votes to change the same prior to the start of such fiscal year.

REVOLVING FUND LIMITS	FY22	FY23
Grave Openings	\$ 10,000	\$ 10,000
Plumbine: Inspector Fees	6,000	6,000
Electrical Inspector Fees	6,000	6,000
Animal Control Fees	2,000	2,000
Planning Board Fees	3,000	3,000
Zoning Board Fees	6,000	6,000
Library	500	500
Fire Department	3,000	3,000
Council on Aging	2,000	2,000
Police Programs	\$ 5,000	\$ 5,000

A motion was made and seconded to accept the article as written

Vote – passed unanimously

ARTICLE 27: To notify and warn all residents of the Town qualified by law to vote in Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 14, 2022, between the hours of 10:00 A.M. and 6:00 P.M. to choose and elect the Town Officers listed below. Vote is by simple majority rule unless otherwise noted.

Election - May14, 2022	Opening(s)	Term in Years
Select Board	1	3
Select Board	1	2
Assessor	1	3
Assessor	1	2
Assessor	1	1
Finance	3	3
Finance Committee	1	2
Planning Board	1	5
Planning Board	1	4
Planning Board	1	2
Tree Warden	1	3

Meeting adjourned at 9:00 PM

Respectfully submitted,

Dawn Frissell
Town Clerk

**TOWN OF HINSDALE
SPECIAL TOWN MEETING
OCTOBER 19, 2022**

7:00 PM
Order of Business
Minutes
98 Registered Voters present

The meeting was opened at 7:00 PM by the Moderator. There was a short wait time for business to begin so voters could continue to check in.

ARTICLE 1: The Elected Moderator was present.

ARTICLE 2: Voted to expand the scope of the CBRSD building project for the new Wahconah High School to allocate \$900,000.00 in capital expenditures to replace the athletic track.

A motion was made and seconded to accept the article as written.

Vote all ayes

After a lengthy question and answer period the Moderator called for a hand-count vote on the Article.

Yes – 53 NO – 33

Article passes

ARTICLE 3: No other business came before the meeting.

Motion was made and seconded to close the meeting at 8:12 PM

Respectfully submitted,

Dawn Frissell
Town Clerk

On the Cover:
Belmont Reservoir