



Town of Hinsdale

REPORT 2021

Town of Hinsdale

Massachusetts



1804 - 2021

ANNUAL REPORTS

of the

Town Officers

For the Year Ending DECEMBER 31, 2021

<http://www.hinsdalemass.com>

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

In Memoriam



James T. Sullivan

1963 ✦ 2021

James Sullivan, Hinsdale Select Board member,
passed away on December 31, 2021, at the age of 58.

Born in Bronxville, NY, James attended Wahconah Regional and St. Joseph high schools. After high school he traveled the country running major construction projects and making lifelong friendships. He was the owner and operator of Sullivan Sanitation Services.

Nothing electrified Sully the way music did. You could find him almost every weekend playing somewhere, with friends or alone, for a crowd. It was always hard to tell who was having more fun – Big Jim or the people he was playing for.

Sully was passionate about politics and a good debate. He loved the town of Hinsdale and hoped to leave his mark on it. Over the years, he served both as a volunteer and as an elected official on several town boards and committees. He was currently holding office as a Select Board member in Hinsdale.

He is survived by his wife, Kristine Sullivan of Hinsdale; daughter, Britany Sullivan; two sons, Justin Sullivan and Ryan Sullivan; and granddaughter Jaylynn Sullivan.

FACTS ABOUT HINSDALE

Incorporated	1804
Population	1,776
Registered Voters	1,470
Form of Government	Select Board / Town Administrator Open Town Meeting
Tax Rate	\$13.66 Fiscal Year 2022
Public Schools	Central Berkshire Regional School District
Town Hall	Hinsdale Town Hall 39 South Street, Hinsdale MA 01235 413-655-2300
Police	Full-Time Chief, Three Full-Time Officers, and Five Part-Time Officers Non-Emergency Phone Number 413-655-0201
Fire	Volunteer Non-Emergency Phone Number 413-655-2533
Ambulance	Volunteer Non-Emergency Phone Number 413-655-2533
Public Library	Hinsdale Public Library 58 Maple Street, Hinsdale MA 01235 413-655-2303
Post Office	Hinsdale Post Office 25 Maple Street, Hinsdale MA 01235 413-655-2910
Elevation	1,442 feet
Area	21.7 square miles
Website	www.hinsdalemass.com

WELCOME TO HINSDALE, MASSACHUSETTS

Hinsdale is located in the Berkshire Hills, with most of its population located in a valley along the East Branch of the Housatonic River, whose headwaters are just south of the town line. Much of the land around the river south of the town center is part of the Hinsdale Flats Wildlife Management Reserve. There are four reservoirs within the town (Belmont, Plunkett, Cleveland Brook and a portion of the Windsor Reservoir), as well as part of Muddy Pond in the south and most of Ashmere Lake along the Peru town line. Ashmere Lake and Plunkett Reservoir are very popular water bodies for fishing and other forms of outdoor recreation. The town, which contains the peak of Tully Mountain along the western border, is traversed by a portion of the Appalachian Trail, which crosses the mountain.

Originally part of Northern Berkshire Township Number 2 and including all of Peru and parts of Middlefield and Dalton, the town was first settled in 1763 and officially incorporated as “Partridgefield” in 1771. Named for Oliver Partridge, one of the three purchasers of the town (along with Governor Francis Bernard), the Western Parish officially broke away from its eastern half and incorporated in 1804, renaming itself for the family of Rev. Theodore Hinsdale.

The estimated population in Hinsdale in 2021 was 1776 residents, according to the U.S. Census. The census estimated that Hinsdale had 890 households. By population, the town ranks 13th of the 32 cities and towns in Berkshire County, and 290 of 351 cities and towns in Massachusetts. The population density is roughly 95 people per square mile (21.7 square miles).

The town had a roughly \$5.6 million operating budget (inclusive of schools) in Fiscal Year 2019 (2020), and offers a wide range of municipal services, including police, fire, highway, and water and sewer departments. Hinsdale shares its zip code and post office with neighboring Peru. Hinsdale has its own transfer station as well as offering many of its residents public water and sewer.

Hinsdale employs the open town meeting form of government and has a three-member Select Board. On the state level, Hinsdale is represented in the Massachusetts House of Representatives as part of the Second Berkshire District, which covers central Berkshire County, and is represented by Paul Mark (D). In the Massachusetts Senate, the town is part of the Berkshire, Hampshire and Franklin District, which includes all of Berkshire County, and is represented by Adam Hinds (D). On the federal level, Hinsdale is represented in the United States House of Representatives as part of Massachusetts’ 1st District by Richard Neal (D). Massachusetts is currently represented in the United States Senate by senior Senator Elizabeth Warren (D) and junior Senator Ed Markey (D). Republican Charlie Baker is the current governor.

Hinsdale is one of the seven towns in the Central Berkshire Regional School District. Students in Hinsdale attend the Kittredge Elementary School in the town for elementary school, along with students from Peru. All students in the district travel to Dalton to attend Nessacus Regional Middle School for grades 6-8 and Wahconah Regional High School for grades 9-12. There are no private schools in Hinsdale, but there is an option to attend McCann Technical School, Taconic High School and Smith Vocational School as school choice.

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TOWN OFFICE BUSINESS HOURS

SELECT BOARD	Meets 2nd and 4th Wednesday 7:00 pm
TOWN ADMINISTRATOR	Monday - Thursday 9:00 am - 4:30 pm; Friday 9:00 am - 2:00 pm
ADMINISTRATIVE ASSISTANT	Monday, Tuesday, Thursday, 7:00 am - 1:00 pm; Friday 7:00 - 12:00 pm
ASSESSORS - REG. RESOURCE GROUP	Monday - Friday 9:00 am - 3:00 pm (Available Online)
BOARD OF HEALTH	Tuesday 3:30 pm - 5:30 pm & by appointment
BUILDING INSPECTOR	Wednesday 12:30 pm - 2:00 pm
CONSERVATION COMMISSION	Meets: 2nd Tuesday of each month at 6:00 pm
COUNCIL ON AGING	Meets: 2nd Monday of each month at 5:30 pm
FINANCE COMMITTEE	Meets: 1st Thursday of each month at 6:30 pm
FIRE DEPARTMENT	Meets: Tuesday at 6:30 pm at the Fire Station
HINSDALE PUBLIC LIBRARY	Mon 9:00 am - 1:00 pm, Tues 2:00 pm - 6:00 pm, Wed 4:00 pm - 8:00 pm, Thurs 4:00 pm - 8:00 pm, Fri 2:00 pm - 6:00 pm, Sat 9:00 am - 1:00 pm
LAKE MANAGEMENT COMMITTEE	Meets: 2nd Tuesday of each month at 5:00 pm
PLANNING BOARD	Meets: 1st Tuesday of month at 6:30 pm
POLICE DEPARTMENT	By appointment
WATER & SEWER DEPARTMENT	By appointment
TAX COLLECTOR/ TOWN COLLECTOR	Tuesday and Thursday 8:00 am - 3:00 pm, Wednesday 12:00 pm - 6:00 pm
TOWN ACCOUNTANT	Thursday 4:30 - 7:30 pm (by appointment)
TOWN ACCOUNTANT - ASSISTANT	Mondays 1:30 - 3:30 pm
TOWN CLERK	Monday 10:30 am - 12:00 pm Wednesday 6:30 pm - 8:00 pm
TRANSFER STATION	Tuesday & Thursday 2:00 pm - 6:00 pm, Saturday 9:00 am - 3:00 pm, Sunday 9:00 am - 2:00 pm
TREASURER	Monday & Wednesday 9:00 am - 3:00 pm
ZONING BOARD OF APPEALS	Meets as needed

TELEPHONE & EMAIL DIRECTORY

655-2300 Main Phone Line		655-8807 Fax Line
***** FOR EMERGENCIES CALL - 911*****		
DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
SELECT BOARD		
	Dick Scialabba - Chair, Ray Bolduc, Jim Sullivan	655-2300 Ext 345 select.board@hinsdalema.gov
TOWN ADMINISTRATOR	Robert Graves	655-2300 Ext 355 town.administrator@hinsdalema.gov
ADMINISTRATIVE ASSISTANT	Lynne Baumgartner	655-2300 Ext 345 select.board@hinsdalema.gov
ANIMAL CONTROL OFFICER	Elizabeth Zipp	Dispatch 655-0201 animal.control@hinsdalema.gov
ASSISTANT ASSESSOR	Regional Resource Group	655-2300 Ext 315 assessors@hinsdalema.gov
BOARD OF HEALTH	Fred Sears	655-2300 Ext 311 public.health@hinsdalema.gov
BUILDING INSPECTOR /ADA COORDINATOR	Paul Greene	655-2300 Ext 309 building@hinsdalema.gov
CEMETERY COMMITTEE	Daniel Kaufman	655-2300 Ext 360 cemeteries@hinsdalema.gov
CONSERVATION COMMISSION	Caleb Mitchell	655-2300 Ext 312 concom@hinsdalema.gov
COUNCIL ON AGING	Cathy Spinney	655-2300 Ext 310 coa@hinsdalema.gov
ELECTRIC/WIRING INSPECTOR	Dana Spring	441-5135 wiring@hinsdalema.gov
EMERGENCY MANAGEMENT	Susan Rathbun/Ray Bolduc	822-6856 emd@hinsdalema.gov
FINANCE COMMITTEE	Shaun Galliher	655-2300 Ext 356 finance@hinsdalema.gov
FIRE DEPARTMENT	Ralph Cormier	655-2533 fire@hinsdalema.gov
HIGHWAY DEPARTMENT WATER/SEWER ADMINISTRATOR	John Murray, Sr.	655-2300 Ext 304 dpw.highways@hinsdalema.gov

TELEPHONE & EMAIL DIRECTORY

655-2300 Main Phone Line		655-8807 Fax Line
***** FOR EMERGENCIES CALL - 911*****		
DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
HINSDALE PUBLIC LIBRARY	Jennifer Cummings	655-2303 hinsdalelibraryma@gmail.com
LAKE MANAGEMENT COMMITTEE	Andy Hagadorn/Monica Montferret	lakemanagement@hinsdalema.gov
PLANNING BOARD	Dick Scialabba	655-2300 Ext 357 planning@hinsdalema.gov
PLUMBING/GAS INSPECTOR	William Zeitler	655-8101 Cell 329-5606
POLICE	Chief Susan Rathbun	Dispatch 655-0201 police.chief@hinsdalema.gov
WATER/SEWER CLERK	Tom Spiro	655-2300 Ext 307 water.sewer@hinsdalema.gov
TOWN ACCOUNTANT	Charlie Browne	655-2300 Ext 313 accountant@hinsdalema.gov
TOWN CLERK	Dawn Frissell Assistant Marylou Galliher	655-2300 Ext 301 clerk@hinsdalema.gov
TRANSFER STATION /TREE WARDEN	Barry O'Keefe	655-2300 Ext 358
TREASURER/COLLECTOR	Jennifer Coscia	655-2300 Ext 314 treasurer@hinsdalema.gov
ASST. TREASURER/COLLECTOR	Boris Basora	655-2300 Ext 306 tax.collector@hinsdalema.gov
VETERAN'S AGENT	John Herrera	499-9435 jherrera@cityofpittsfield.org
ZONING BOARD OF APPEALS	Terry Douglas, Clerk	655-2687 or 655-2300 Ext 359 zba@hinsdalema.gov

ELECTED TOWN OFFICIALS

As of July 1, 2021

SELECT BOARD (3-year term)

Richard Scialabba, Chair	Term Expires 2023
Raymond Bolduc	Term Expires 2022
Jim Sullivan	Term Expires 2024

ASSESSORS

Vivian Mason (1-year term)	Term Expires 2022
Richard Scialabba (appointed)	Term Expires 2022
Vacant (2-year term)	
Vacant (3-year term)	

CBRSD COMMITTEE REPRESENTATIVES (4-year term)

Richard Peters	Term Expires 2022
David Stuart	Term Expires 2022

FINANCE COMMITTEE (3-year term)

Shaun Galliher, Chair	Term Expires 2022
Heather Brown	Term Expires 2024
Jim Chivers	Term Expires 2023
Bonnie Conner	Term Expires 2022
Russ Parks	Term Expires 2024
Christine Pike	Term Expires 2023
Mary Rice	Term Expires 2023
Vacant (1-year term)	
Vacant (1-year term)	

MODERATOR (3-year term)

David Stuart	Term Expires 2021
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PLANNING BOARD (5-year term)

Richard Scialabba, Chair	Term Expires 2024
Bill Pike	Term Expires 2023
James Sullivan	Term Expires 2021
Vacant (4-year term)	
Dan Brown – Member BRPC Delegate	Term Expires 2022

TOWN CLERK (3-year term)

Dawn Frissell	Term Expires 2023
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TREE WARDEN (3-year term)

Barry O'Keefe	Term Expires 2022
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APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Select Board unless otherwise indicated)

ACCOUNTANT

Charles Browne
Lynne Baumgartner, Assistant

ADMINISTRATIVE ASSISTANT

Lynne Baumgartner

ADA COORDINATOR

Paul Greene

ANIMAL CONTROL OFFICER

Elizabeth Zipp

ASSESSORS GROUP

Regional Resource Group

BEAUTIFICATION COMMITTEE

Kelly Baldasero
Theresa Becker
Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

Ray Bolduc

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown (*Planning Board appt.*)*

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE (TIPS)

Jim Sullivan

BOARD OF HEALTH

Fred Sears, Health Agent
Ken Boudreau

BOARD OF REGISTRARS

Dawn Frissell
Erin Frissell-Filiault, Asst. Registrar
Michael Galliher, Asst. Registrar
Holly Adams
Mary Lou Galliher

BUILDING INSPECTOR

Paul Greene

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Daniel Kaufman

COMMUNITY CENTER COMMITTEE

Laura Galliher	Bruce McCauley
Richard Eastland	Tim Quinn
Mary Rice	Marion Tinney

CONSERVATION COMMISSION

Caleb Mitchell, Agent
Ray Huntoon
Rich Litchfield

COUNCIL ON AGING

Jill Cole	Cathy Spinney
Eve Gripaldi	Alice Gymrek
Elva Hughes	Marion Tinney
Carol Pullo	Janet Verge

CROSSING GUARD

Carole Forward

DALTON COMMUNICATIONS LIAISON

Richard Scialabba

EARTH REMOVAL INSPECTOR

Ken Boudreau

HINSDALE/PERU CULTURAL COUNCIL

(*Select Board appoints Hinsdale residents only*)

For Hinsdale:

Diane Eulain, Chair	
Tom Butler	John Hagan
Joe Horton	Caitlyn Kline
Rima Sala	

For Peru:

Kathy Borden	Linda Nelson
Jennifer Stark	

EMERGENCY MANAGEMENT**AGENCY**

Raymond Bolduc
 Richard Scialabba
 Shaun Galliher, Public Affairs Officer
 Dave Foley, Races

ELECTION WORKERS

(Appointed as needed by Town Clerk)
 Paula Rhorer Mary Lou Galliher
 Holly Adams Erin Frissell-Filiault
 Michael Galliher Lois Murray
 Chris Pike Stephen Lanphear
 Lorinda Smith Judy Quail
 Candice Galeucia Bruce Alexander
 Michael Ciaburri Russell Parks
 Dion Douglas Terry Douglas
 Richard Scialabba Cynthia DiPierro

FIRE DEPARTMENT CHIEF

Ralph Cormier

FIRE DEPARTMENT ASST. CHIEFS

(Appointed by Fire Chief)
 Douglas Olds, 1st Asst. Chief
 Daniel Olds, 2nd Asst. Chief

FIRE DEPARTMENT**BOARD OF ENGINEERS**

(Appointed by Fire Chief)
 Dan Brown
 Ray Huntoon
 Michael Cornwall
 Paul Trova
 William Pike
 Jim Holland, Secretary

FOREST WARDEN

Barry O'Keefe

HIGHWAY SUPERINTENDENT

John Murray, Sr.

HIGHWAY CREW

Mike Patton
 Michael Knappe
 John Murray
 Bart Wappes

HISTORICAL COMMISSION

Mary Rice, Chair
 Dick Eastland Judy Casey
 Carole Forward Phil Collins

LAKE MANAGEMENT COMMITTEE

Andy Hagadorn, Chair
 Duane Bruce Bill Logue
 Cynthia Grippaldi Rick Koch
 Paul McMahon Monica Montferret

LIBRARIAN

Jennifer Cummings, Library Director

LIBRARY ASSISTANTS

Tom Butler, Asst Library Director
 Christine Doble Susan Shelsey
 Terry Douglas Hailey Smith
 Sarah Welch Brittany McCoy

LIBRARY BOARD OF TRUSTEES

(Not appointed by the Select Board)

Dawn Frissell, Sect. Chris Basiliere
 Nancy Crane Lois Murray
 James D. Manning Russ Parks

LIBRARY BOARD OF TRUSTEES

(Town Appointed Library Representatives)

Bob Sauve
 Jennifer Kimball
 Caitlyn Kline

**MASSACHUSETTS EMERGENCY
RESPONSE COMMISSION**

Chief Susan Rathbun

MUNICIPAL LIGHT PLANT

Richard Eastland
 Russell Parks

**NORTHERN BERKSHIRE
SOLID WASTE MANAGEMENT
REPRESENTATIVE**

Barry O'Keefe

PERSONNEL COMMITTEE

Shaun Galliher
 Bill Pike

**PLUNKETT LAKE BEACH
COMMITTEE**

Dave Stuart, Chair
Marlene DeAngelus
Joseph Horton
Jim Ouimette
Paula Walczyk
Linda Yarmey

PLUMBING & GAS INSPECTOR

William Zeitler
Tim Martin, Alternate

PLUNKETT LAKE GATEKEEPER

John Murray, Sr.

POLICE CHIEF

Susan Rathbun

POLICE OFFICERS

Full Time
Elizabeth Zipp
Provisional Full Time:
Dominic Crupi
Kenneth Pettibone
Part Time
Claude Jean Calixte
Ian Curtiss
Martin Mayberry
Miguel Santos
Daniel Slater

TOWN ADMINISTRATOR

Robert Graves

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
*Mary Lou Galliher

TOWN COLLECTOR

Jennifer Coscia

TOWN COUNSEL

*KP Law
*Mead, Talerman & Costa,
Special Counsel

TRANSFER STATION ATTENDANT

Barry O'Keefe

TREASURER

Jennifer Coscia

VETERANS SERVICE OFFICER

(Under contract @City of Pittsfield)
John Herrera

WAR MEMORIAL COMMITTEE

Bill Basilere
Ken Kirchner
Tom Butler
Wayne Walton
Richard Eastland

WAR MEMORIAL CURATOR

Richard Eastland

WASTE WATER MAINTENANCE

John Murray, Sr.

WATER & SEWER CLERK

Tom Spiro

WATER & SEWER COMMITTEE

Richard Scialabba, Chair
Mary Rice, Secretary
Laura Galliher
Dick Eastland
Monica Montferret

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Nate Murphy, Secondary Operator

WIRING &

ELECTRICAL INSPECTOR

Dana Spring

ZONING BOARD OF APPEALS

Jeffrey Viner, Chair
Bruce Alexander
Daniel Thornton
Dion Douglas, Alternate
Terry Douglas, Secretary

STATE AND FEDERAL ELECTED OFFICIALS

FEDERAL GOVERNMENT

US Senators:

Senator Elizabeth Warren

In Washington:

309 Hart Senate Office Building, Washington DC 20510
(202) 224-4543

In Boston:

2400 JFK Federal Building, 15 New Sudbury St., Boston MA 02203
(617) 565-3170

In Springfield:

1550 Main St., Suite 406, Springfield MA 01103
(413) 788-2690

Website: <https://www.warren.senate.gov>

Senator Edward Markey

In Washington:

255 Dirksen Senate Office Building, Washington DC 20510
(202) 224-2742

In Boston:

975 JFK Federal Building, 15 New Sudbury St., Boston MA 02222
(617) 565-8519

In Springfield:

1550 Main St., 4th Floor, Springfield, MA 01101
(413) 785-4610

Website: <http://www.markey.senate.gov>

United States Representative:

Representative Richard E. Neal

In Washington:

341 Cannon House Office Building, Washington DC 20515
(202) 225-5601 fax: (202) 225-8112

In Pittsfield:

78 Center St., Pittsfield, MA 01201
(413) 442-0946 fax: (413) 443-2792

In Springfield:

300 State St., Suite 200, Springfield, MA 01105
(413) 785-0325 fax: (413) 747-0604

Website: <http://neal.house.gov/>

STATE GOVERNMENT

Governor Charles D. Baker

In Boston:

MA State House, Office of Constituent Services, Room 280,
24 Beacon St., Boston MA 02133
(617) 725-4005 In state: (888) 870-7770 Fax: (617) 727-9725

In Springfield:

Western Mass Office of the Governor, State Office Building,
436 Dwight St., Suite 300, Springfield, MA 01103
(413) 784-1200

Email: constituent.services@state.ma.us

State Senator Adam G. Hinds

In Boston:

State House Room 413-F, Boston, MA 02133
(617) 722-1625

In Pittsfield:

100 North Street, Suite 410, Pittsfield, MA 01201
(413) 344-4561

Email: adam.hinds@masenate.gov

State Representative Paul Mark

In Boston:

State House, Room 160,
24 Beacon St., Boston, MA 02133
(617) 722-2304 fax: (617) 626-0249

In Dalton:

P.O. Box 114, Dalton, MA 01227
(413) 464-5635

Email: paul.mark@mahouse.gov

SELECT BOARD

The year 2021 was anything but routine or ordinary due mainly to the impact of COVID-19 on town hall operations, staffing, meeting restrictions, and supply chain issues. However, town employees worked diligently throughout the year displaying resilience, commitment, and creativity in response to the constantly changing work environment and requirements due to COVID-19 personal protection/safety issues. COVID-19 hit both the Police Department and Highway Department heavily. Both responded with professionalism and extra effort to keep operations running smoothly. Special thanks to Ray Huntoon and Larry Turner for stepping up to be exceptional town employees to assist with plowing and sanding operations at the Highway Department.

Resignations of Bud Hall, Diane Sturtevant, and Lynne Baumgartner at various times during the year posed significant challenges, but with the Town Administrator's diligent focus, remaining and replacement (new) employees reacted well and managed their way through the staff changes.

On the plus side FFD Enterprises MA, Inc. received its Cannabis Commission license as a Marijuana Cultivator and began constructing and operating a state-of-the-art facility on Bullards Crossing Road in early 2021.

There was a lot of effort put in by the Town Administrator, Robert Graves, and the Zoning Board of Appeals (chaired by Jeff Viner) in dealing with research and legal requirements to process the application and conduct open hearings related to Northgate Resorts' proposal to establish an RV Park at the former Camp Emerson property on Longview Avenue. More work will be required in 2022 to legally finalize the ZBA's decision and respond to Northgate Resorts.

In July, Skyline Trail reconstruction was suspended by DOT to re-engineer guardrail protection for several culverts and protect nesting habitat concerns of the American Bittern. While preliminary low impact prep work was ongoing, it did not include actual construction. (As of February 2022, reconstruction work has resumed.)

OTHER ITEMS OF SIGNIFICANCE:

- The Planning Board updated zoning Bylaw 15-Marijuana Establishments & Treatment Centers. This was done to clarify definitions of various marijuana operations to comply with Cannabis Commission changes and specifically designate where such operations can be situated in Hinsdale. (Approved at the September 15, 2021, Special Town Meeting.)
- The Annual Town Meeting was held on June 9, 2021, later than usual, to comply with COVID-19 restrictions.
- Conducted 4 Water & Sewer Commission Meetings to set rate structure and consider future maintenance projects.

- Repaired batter boards at Plunkett Lake dam.
- Negotiated and signed a one-year contract extension with Hinsdale Police personnel.
- The sudden unexpected passing of Select Board member James Sullivan was a sad loss. Jim's knowledge, commitment, and thoughtful input will be sorely missed.

Looking ahead to 2022, operational cost increases driven by COVID-19's long-term impacts on the economy will be a primary focus that will demand extraordinary attention from the Select Board.

Respectfully submitted,

Richard Scialabba
Select Board Chairman

TOWN ADMINISTRATOR

Hi Everyone:

2021 was a tumultuous year in Hinsdale, with COVID, Staffing transitions, and too much Zooming for my liking. Here are a few highlights:

COVID

We began the New Year in mid-pandemic. Just mentioning the word COVID brought images of masks, social distancing, and hand sanitizer, and we all did our best to limit exposure to the virus dominating our lives. All municipalities have adhered to Governor Baker's directives and the MA State Public Health Department recommendations. Protocols began to relax in April but tightened up again as the infection rates rose again in the fall, peaking around the holidays, a pattern we appear to be following again in 2022.

COVID's Impact on the 2021 Annual Town Meeting and Election

Hinsdale's Annual Town Meeting was held in early June at the Kittredge Elementary School rather than in May for the second year in a row. While sparsely attended, we met the quorum requirements and acted on all 23 Warrant Articles.

We held the annual Town Election three days later, and Jim Sullivan won a Select Board seat as a write-in candidate. The ballot also contained one referendum question regarding the future of the Community Center/Former Town Hall, which sits vacant 95% of the time. Still, residents voted to retain the building rather than sell it in hopes that some appropriate use and funding will emerge and we keep it owned by the Town. The Select Board agreed not to discuss the possibility of selling the building again until at least 2026, allowing ample time for someone or a group to develop a viable plan for the space.

Transfer Station Capping

MA-DEP ordered the Town to cap our former landfill by the fall of 2020. Then, COVID struck, disrupting everything. Hinsdale sought and received a two-year delay on the DEP mandate. The DEP expects the Town to cap the site this summer and complete the work by November 1, 2022.

Berkshire Engineering's preliminary estimate of this project's cost in 2020 was \$500K, and their updated estimate received last week puts the price at \$630K. The expenses include impervious soil, clay-like, that needs to be ten inches deep across the entire area, and the transportation costs of diesel trucks traveling approximately 1-hour each way from the source to the site.

Marijuana

In February 2021, FFD Enterprises, formerly Ipswich Pharmaceutical Associates (IPA) located at 246 Peru Road, reorganized under new management. They requested a third revision to the pre-existing Host Community Agreement at a more significant site on Bullard's Crossing Road. After a well-attended public hearing, they asked for and received a Special

Permit from the Select Board (the special permit granting authority for the Town's marijuana entities). FFD's lead principal, Ben Zachs, was lauded for the openness he and his staff displayed as they responded to the many questions and concerns raised by the abutters and neighbors during the hearing. FFD received its full licensure from the State late last summer.

The Town has also negotiated Host Community Agreements with two other marijuana growers, Silver Therapeutics, LLC, and Green Patriot, LLC. Silver Therapeutics finalized their Host Community Agreement in June 2021, with the intent of opening an indoor grow facility on the old milk farm located at 272 Peru Road. Silver has yet to submit final plans to the Select Board and Planning Board for review, but he has repeatedly said they will be forthcoming.

Green Patriot is owned by Jodie and Elizabeth McCarthy, the former owners of Ipswich Pharmaceutical (now FFD), who signed their new Host Community Agreement in August 2021. The McCarthy's secured a preliminary permit from the State last fall and shall be seeking their Special Permit and full licensure from the Town and State in the coming months. Green Patriot is a not-for-profit organization.

Road Work

The State delayed the full-depth reclamation of Middlefield Road/Skyline Trail again due to an engineering concern and the mating season of the American Bittern. MA-DOT informed the Town in May that the project would be delayed due to a change in guardrail/bridge-rail requirements. The guardrails had been redesigned by mid-June, and the project was bid by the end of August. Maxymillian, Inc. was awarded the contract. This 7+ Million dollar project is entirely underway now.

We applied for another Mass Works grant in 2021 to address the Schnopp Road Project. Unfortunately, the State denied our grant request in this round. We intend to reapply in June of FY 22. Foresight Land Services, Inc. prepared plans to reconstruct the roads beginning at the Peru line and running to the Dalton line, traversing George Schnopp, Frank Schnopp, and 2/10s of a mile of Old Windsor to the Dalton line. We have also applied for a \$400K Energy and Environmental Affairs sponsored culvert replacement grant, which, if received, will cover the bulk of the estimated \$500K cost to replace one intermittent stream crossing on George Schnopp Road.

The Town had also developed a plan to return East Washington Road to gravel by grinding and reconstructing the roadway, crowning the cap, and planned to treat the road with calcium chloride on a routine basis. Our consultant claimed this plan would be economical and make the road much more serviceable, particularly given its 26 culverts and chronic drainage problems that will always be a concern for this road. However, East Washington Road residents showed up at the Select Board meeting the night before papers were signed authorizing the road work and complained that they wanted East Washington Road to be fully paved, derailing the plan without a way forward.

Staff Turnover

Many businesses and employers across the country have been reporting upheaval in their staffing patterns. Workers have been changing jobs and shifting their priorities since the COVID crisis began. Hinsdale has had changes in leadership in the DPW, and the Treasurer-Collector's Office – twice. We have also changed several roles with fewer hours, but important part-time positions manage the website, Assistant Accountant, and Water and Sewer Clerk roles. The highlights are as follows:

Leaving Hinsdale

- After more than thirteen years of dedicated service to Library patrons, Library Director Tom Butler retired last summer. While we wish him a long and happy retirement, he is missed.
- Boris Basora left his Water and Sewer Clerk role but remained Assistant Treasurer-Collector.
- Treasurer-Collector Diane Sturdevant resigned to spend more time with family.
- Jim Fox retired from his full-time gig but promised to return and do half-days in the summer.
- Lynne Baumgartner left the Admin Assistant position for a new opportunity in Lanesborough.
- Scott Forgey left the DPW for a similar post paying more in Lanesborough.
- Boris Basora then left his Assistant Treasurer-Collector role for a new opportunity to work remotely from home.
- Jennifer Coscia left the Treasurer-Collector role shortly after she started.

Starting in Hinsdale

- Jen Cummings was hired to be Hinsdale's new Library Director.
- John Murray was hired to be Hinsdale's new DPW Superintendent in September.
- Jennifer Coscia was hired in October to become the new Treasurer-Collector.
- Tom Spiro was hired in October as the new Water and Sewer Clerk and took on the Web Coordinator role in late November.

- Mike Paton was hired as the DPW's Mechanic/Crew member, replacing Jim Fox in the full-time role.
- After a few months away, Lynne Baumgartner returned to Hinsdale after replacing becoming Hinsdale's new Treasurer-Collector (now a full-time role).

Camp Emerson and Northgate Resort Ventures, LLC

Northgate Resorts, a family-owned and operated campground business based in Michigan, have an agreement to purchase the Camp Emerson property, contingent on receiving a Special Permit to operate in Hinsdale.

The ZBA received Northgate's Special Permit Application material on October 18, 2021. Included among the 222 documents were an application and letter of support; a Traffic Impact Study; an analysis of the Water and Sewer System needs; a stormwater and pollution prevention plan; and a complete set of architectural drawings. As the Town began to review the material, Hinsdale asked our Water and Sewer consultant, David Prickett of DPC Engineering, Inc., to review the plans and help the Town understand the potential impacts on the Town if the special permit were to be approved.

The ZBA Chair, Jeff Viner, informed the interested community that the hearing would take place over two or three evenings. The first evening would allow interested Hinsdale residents an opportunity to ask questions and share their opinions on the matter. The event took place over a three-hour session on November 30, 2021, from the Nessacus Middle School in Dalton. The event was broadcast via Zoom, with over 70 in-person participants and another 75+/- attending via Zoom.

The second night of the hearing took place on December 13, 2021, from the Nessecus School. At that time, Hinsdale's ZBA Members, Northgate's executives and representatives, Consulting Engineer Dave Prickett, and others were allowed to ask follow-up questions at the Chair's discretion. While fewer people attended in person that night, they knew this was not a public comment session, so most joined in via Zoom, with close to 100 people participating in the event.

Before the final night of the hearing, the Town shared more than 500 pages of letters, emails, and related documents submitted to the ZBA throughout the process. The Board Members read through the material before the final night of the hearing on January 11, 2022, and voted to deny Northgate's Special Permit Request. When this report is finalized, we have yet to hear whether Northgate intends to appeal.

The Town of Hinsdale is grateful to the CBRSD Assistant Superintendent Deb White, Nessacus Principal John Vosburgh, Nessecus IT Director Joe Stergis and staff, and Nessecus Facilities Management Staff for their help and assistance hosting the hearing in their auditorium and over their network. Your collective efforts on Hinsdale's behalf have been greatly appreciated.

We are also grateful to ZBA members Bruce Alexander, Dion Douglas, Terry Douglas (Secretary), and Chair Jeff Viner for their thoughtful care and consideration of all perspectives and opinions before denying the Special Permit.

We are also grateful to all who participated for their patience and cooperation throughout the process.

Jim Sullivan

On December 31, 2021, Hinsdale Select Board Member Jim Sullivan died due to complications from COVID-19. Residents expressed their heartfelt sympathy to Jim's wife Kristine and the couple's three adult children. Jim was a dedicated member of the Hinsdale community. He served the Town in several capacities, as Select Board Member, Planning Board Member, Moderator, and the Town's representative to the Berkshire Regional Planning Commission's Transportation Advisory Committee. His death is a loss for this community.

Respectfully,

Bob Graves
Town Administrator

TOWN OF HINSDALE

COMBINED BALANCE SHEET from 07/01/2020 to 06/30/2021

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	1,088,795.57	88,988.21	43,906.53	35,214.01	347,954.80	470,713.40	553,573.51	1,062,332.26	15,708.92	0.00	3,707,187.21
Due from Other Gov't	0.00	0.00	332,097.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332,097.86
Personal Property Taxes	1,207.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,207.30
Real Estate Taxes	120,201.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,201.32
Allowance for											
Abate & Exempt	15,221.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,221.04
Tax Liens	395,502.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,502.34
Motor Vehicle Excise	54,906.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,906.10
User Charges / Liens	0.00	0.00	0.00	0.00	14,642.18	36,785.33	13,239.38	0.00	0.00	0.00	64,666.89
Antis Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	1,590,316.60	0.00	0.00	0.00	2,358,860.19	3,949,176.79
TOTAL ASSETS	1,675,833.67	88,988.21	376,004.39	35,214.01	362,596.98	2,097,815.33	566,812.89	1,062,332.26	15,708.92	2,358,860.19	8,640,166.85
LIABILITIES											
Other Liabilities	0.00	0.00	332,097.86	0.00	0.00	1,590,316.60	0.00	0.00	0.00	2,358,860.19	4,281,274.65
Def Rev Prop Tax	136,629.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,629.66
Def Rev Tax Liens	395,502.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,502.34
Def Rev MV Excise	54,906.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,906.10
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	14,642.18	36,785.33	13,239.38	0.00	0.00	0.00	64,666.89
TOTAL LIABILITIES	587,038.10	0.00	332,097.86	0.00	14,642.18	1,627,101.93	13,239.38	0.00	0.00	2,358,860.19	4,932,979.64
FUND BALANCES											
Reserved for Encumbrances	221,872.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,037.50	0.00	222,910.31
Reserved for Expenditures	377,707.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,671.42	0.00	391,378.98
Reserved for Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Designated	50.00	88,988.21	43,906.53	35,214.01	0.00	0.00	0.00	0.00	1,000.00	0.00	169,158.75
Undesignated	489,165.20	0.00	0.00	0.00	347,954.80	470,713.40	553,573.51	1,062,332.26	0.00	0.00	2,923,739.17
TOTAL FUND BALANCES	1,088,795.57	88,988.21	43,906.53	35,214.01	347,954.80	470,713.40	553,573.51	1,062,332.26	15,708.92	0.00	3,707,187.21
TOTAL LIABILITIES & FUND BALANCES	1,675,833.67	88,988.21	376,004.39	35,214.01	362,596.98	2,097,815.33	566,812.89	1,062,332.26	15,708.92	2,358,860.19	8,640,166.85

TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
from 07/01/2020 to 06/30/2021

TR Code	TR Code Description	Amount
01-1451	TAX TITLE PAYMENT	\$ 20,531.28
01-1452	TAX POSSESSION	17,698.72
01-1468	TAX TITLE INTEREST	3,258.12
01-1469	TAX TITLE REDEMPTION	420.00
01-2410	BUILDING PERMITS & COI	26,445.00
01-2411	ELECTRICAL INSPECTOR FEES	0.00
01-4141	BD OF ASSESSORS FEES	50.00
01-4145	MOBILE HOME PARK FEES	2,706.00
01-4173	INTEREST GEN FUND	4,724.35
01-4181	10% ADMIN POLICE DETAIL	12,275.76
01-4182	25% POLICE GUN PERMITS DUE	1,512.50
01-4312	LOCAL RECEIPTS	19,541.51
01-4314	TOWN WASTE PERMITS	21,775.00
01-4319	TOWN WASTE TRASH BAG	14,990.00
01-4320	DEMAND FEES	10,966.88
01-4404	TOWN WASTE ELECTRONICS	2,485.00
01-4405	TOWN WASTE CONSTRUCTION	1,344.50
01-4406	TOWN WASTE-OTHER	3,631.00
01-4407	GRAVEL PERMITS	950.00
01-4425	STATE REVENUE RMV RECEIPT	1,257.84
01-4426	DOG LICENSES	1,629.50
01-4427	TWN CLK MISC. PERMITS	320.00
01-4429	CONCOM LEGAL ADS	2,724.00
01-4451	ROOM RENTAL FEES	200.00
01-4551	BOH PERMITS	5,300.00
01-4620	STATE REV CHPTR 70 SCHOOL	104,683.00
01-4660	STATE ADDITIONAL GOVT	236,433.00
01-4661	STATE REVENUE VETERANS	22,540.00
01-4663	DOE VOC TRANS REIMB	4,009.00
146-4171	INTEREST ON PROPERTY TAXE	17,836.47
146-4172	INTEREST ON MVE TAXES	2,022.72
146-4174	MVE FLAGGING FEES	1,360.00
18-210-4351	POLICE DEPT GIFT/DONATION	300.00
18-3638	INSURANCE REIMBURSEMENTS	11,155.82
18-3639	EARTH MACHINES	200.00
18-3642	TOWN HALL DONATIONS	1,000.00
18-4429	COA-GIFTS & DONATIONS	772.02

TR Code	TR Code Description	Amount
20-2100	POLICE DEPT REVOLVING	475.00
20-4402	CONSERVATION COMMISSION	2,902.50
20-4403	FIRE DEPT PERMITS	1,805.00
20-4405	PLANNING BOARD PERMITS	375.00
20-4411	DOG OFFICER	100.50
20-4413	PLUMBING INSPECTOR	1,266.00
20-4414	GRAVE OPENINGS	4,150.00
20-4415	ELECTRICAL INSPECTOR	5,580.00
20-4417	ZBA PERMITS	2,050.00
210-4374	POLICE PARKING TICKETS	100.00
22-4180	CEMETERY LOT SALES	5,400.00
23-4680	CHAPTER 90	44,861.96
24-3637	RDP GRANT	4,900.00
24-3650	COVID-19 CARES CvRF	19,291.00
24-3670	ARPA GRANT	100,010.80
24-3671	ARPA GRANT INTEREST	3.33
24-4173	ARTS LOTTERY INTEREST	8.29
24-44161	STATE EXTENDED POLLING	874.56
24-4440	MASSWORKS GRANT	939,352.57
24-44421	COUNCIL ON AGING	6,228.00
24-44422	LOCAL CULTURAL COUNCIL	9,600.00
24-4456	TRANSPORTATION	1.20
24-44610	LIBRARY	3,544.69
24-8059	MIIA GRANT	1,079.13
24-8073	EMPG GRANT	5,362.47
24-8084	BULLETPROOF VESTS	414.00
30-1454	SEWER USAGE BILLING	68,410.37
30-1455	SEWER LIENS	2,931.91
30-1459	SEWER I LATE FEES	3,881.51
30-1474	SEWER I RATE RELIEF	87.50
30-1475	SEWER III RATE RELIEF	87.50
30-1481	SEWER I INTEREST - USER	71.85
30-1483	SEWER III INTEREST- USER	255.40
30-3200	SEWER II USER CHARGES	13,941.70
30-3454	SEWER III USAGE BILLING	174,719.38
30-3455	SEWER III LIENS	6,882.50
30-3459	SEWER III AC LATE FEES	2,567.00
30-3461	SEWER II LATE FEES	200.00
35-1461	SEWER III TAX COL BETTERMENT	136,700.82
35-1465	SEWER III PPF BETTERMENT	627.15
35-1485	BETERMENTS INTEREST- USER	709.80
35-4173	BETTERMENT INTEREST ON	1,375.09

TR Code	TR Code Description	Amount
40-1454	WATER USAGE BILLING	321,990.66
40-1455	WATER LIENS	16,792.10
40-1456	WATER CHARGES	100.00
40-1459	WATER DEPT LATE FEES	3,957.17
40-1480	WATER INTEREST - USER	476.39
4662	STATE-OWNED LAND	35,296.00
4665	ELDERLY PERSON	2,008.00
491-4173	CEMETERY INT ON SAVINGS	14.28
82-4315	STABILIZATION INT	1,596.65
82-4316	CAP STAB INT	65.40
82-4318	ROADS STAB INT	723.01
89-42210	FEDERAL/STATE	154,319.22
89-42211	RETIREMENT WITHHOLDINGS	85,173.08
89-42212	INSURANCE WITHHOLDINGS	52,078.40
89-42213	MISC PAYROLL	558.00
89-42221	OUTSIDE DETAIL-CRUISER	700.00
89-42222	ESCROW	1.19
89-4353	TOWN CLERK FEES	690.00
89-4354	DEPUTY COLLECTOR FEES	4,714.00
89-4355	SENIOR TAX WORKOFF	638.60
89-4370	MISC REVOLVING	101.11
89-44420	POLICE PERMITS DUE COMM	4,512.50
89-45520	POLICE DETAIL	152,057.03
997-1450-2017	MVE 2017 REVENUE	183.76
997-1450-2018	MVE 2018 REVENUE	314.80
997-1450-2019	MVE 2019 REVENUE	2,078.34
997-1450-2020	MVE 2020 REVENUE	51,712.88
997-1450-2021	MVE 2021 REVENUE	264,840.98
997-4110-2019	PERSONAL PROPERTY 2019	150.04
997-4110-2020	PERSONAL PROPERTY 2020	1,476.46
997-4110-2021	PERSONAL PROPERTY 2021	620,880.68
997-4120-2017	REAL ESTATE 2017	-266.72
997-4120-2018	REAL ESTATE 2018	115.01
997-4120-2019	REAL ESTATE 2019	17,493.91
997-4120-2020	REAL ESTATE 2020	93,520.72
997-4120-2021	REAL ESTATE 2021	3,817,637.11
997-4180	IN LIEU OF TAXES	24,766.57
REPORT TOTAL		\$ 7,885,701.80

TOWN OF HINSDALE
ALL DEPARTMENTS EXPENDITURE REPORT from 07/01/2020 to 06/30/2021

001 – GENERAL FUND									
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp	
1111-7103	Legal Counsel - General Expenses	\$	\$ 20,000.00	\$	\$	\$ 16,015.63	\$ 3,984.37	80.07%	
111 - LEGAL COUNSEL Total			20,000.00			16,015.63	3,984.37	80.07%	
1114-7103	Moderator - Stipend		100.00			100.00		100.00%	
114 - MODERATOR Total			100.00			100.00		100.00%	
122-5100-1100	Select Board - Salaries		5,600.00			5,600.00		100.00%	
123-1100	Administrator - Salaries		76,000.00			76,000.00		100.00%	
129-5100-1120	Administrative Asst. - Asst. Salaries		36,977.00			36,977.93	-0.93	100.00%	
122-7103	Select Board - General Expenses		5,100.00			4,065.60	1,034.40	79.71%	
123-7103	Town Administrator General Expense	185.70	6,000.00			5,292.59	893.11	85.56%	
122-7158	Select Board - Town Report		2,100.00			1,146.00	954.00	54.57%	
122 - SELECT BOARD and ADMIN Total		185.70	131,777.00			129,082.12	2,880.58	97.81%	
125-8102	Infrastructure/Engineering	8,671.72	32,500.00			22,020.10	19,151.62	53.48%	
125-8105	Hazardous Trees	60.00				60.00		100.00%	
125 - TOWN ADMINISTRATOR Total		8,731.72	32,500.00			22,080.10	19,151.62	53.55%	
131-7103	Finance Board - General Expenses		300.00			135.00	165.00	45.00%	
131 - FINANCE BOARD Total			300.00			135.00	165.00	45.00%	
141-5100-1100	Assessors - Salaries		5,615.00			2,367.11	3,247.89	42.15%	
141-7103	Assessors - General Expenses		56,520.00			59,568.46	-3,048.46	105.39%	
141-7200	Assessors - GIS Services		2,400.00			2,400.00		100.00%	
141-7207	Cartography Map Updates		2,200.00			2,200.00		100.00%	
141-8106	Vision Assessing Software		5,370.00			5,235.00	135.00	97.48%	
141 - ASSESSORS Total			72,105.00			71,770.57	334.43	99.53%	

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
143-5100-1100	Town Accountant - Salaries		17,136.00			17,136.00		100.00%
143-5100-1120	Assistant Accountant - Asst. Salaries		7,700.00			7,685.46	14.54	99.81%
112-7103	Audit		20,000.00			18,950.00	1,050.00	94.75%
143-7103	Town Accountant - General Expenses	9.54	1,000.00			660.80	348.74	65.45%
143-7150	Financial Software - Support		19,905.00			19,904.85	0.15	99.99%
143 - TOWN ACCOUNTANT Total		9.54	65,741.00			64,337.11	1,413.43	97.85 %
145-5100-1100	Treasurer - Salaries		35,300.00			35,300.00		100.00%
145-7103	Treasurer - General Expenses		2,400.00			1,897.31	502.69	79.05%
145-7106	Treasurer - Tax Title Expenses	4,565.00				1,512.39	3,052.61	33.13%
145-8019	Tax Title Legal/Research	7,112.40				7,112.40		100.00%
145 - TREASURER Total		11,677.40	37,700.00			45,822.10	3,555.30	92.79 %
146-5100-1100	Tax Collector - Salaries		20,560.00			16,005.00	4,555.00	77.84%
146-7103	Tax Collector - General Expenses	1,124.97	5,650.00			6,370.42	404.55	94.02%
146-7106	Tax Collector - Tax Title Expense	1,800.00				1,417.00	383.00	78.72%
146 - TAX COLLECTOR Total		2,924.97	26,210.00			23,792.42	5,342.55	81.66 %
161-5100-1100	Town Clerk - Salaries		7,034.00			7,034.00		100.00%
162-7103	Elections Salaries		7,316.00	324.06		6,428.26	1,211.80	84.13%
163-5100-1100	Board Of Registrars - Salaries		800.00			578.38	221.62	72.29%
163-7103	Board Of Registrars - Expenses		1,850.00			1,842.18	7.82	99.57%
161-7103	Town Clerk - General Expenses		1,000.00			666.72	333.28	66.67%
161-7108	Town Clerk Records		12,840.00			12,840.00		100.00%
161 - TOWN CLERK, ELECTIONS, REGISTRARS Total			30,840.00	324.06		29,389.54	1,774.52	94.30 %
171-5100-1100	Conservation Agent - Salaries		11,021.00			8,755.07	2,265.93	79.43%
171-7103	Conservation Comm - General Expenses		2,042.00			2,042.00		100.00%
171 - CONSERVATION COMMISSION Total			13,063.00			10,797.07	2,265.93	82.65 %
175-7103	Planning Board - Expenses		500.00			312.85	187.15	62.57%
175 - PLANNING BOARD Total			500.00			312.85	187.15	62.57 %

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
180-5304	Web Manager		6,240.00				6,240.00	0.00%
192-7103	Town Buildings - General Expenses		35,000.00			28,949.94	4,039.64	87.75%
192-7151	Town Buildings - Heating (Garage, Fire)		20,000.00	-2,010.42		15,105.29	4,894.71	75.52%
192-7154	Town Buildings - Telephone		10,000.00			8,901.48	1,098.52	89.01%
192-7155	Town Buildings - Office Machine Maint.		1,445.00				1,445.00	0.00%
192-8027	IT Maint/Hardware		18,500.00			13,435.00	5,065.00	72.62%
192 - TOWN BUILDINGS Total			91,185.00	-2,010.42		66,391.71	22,782.87	74.45 %
192-8095	Town Hall Renovations	1,886.61					1,886.61	0.00%
192-8118	Copier & Doc. Mgmt. Software	9,000.00				824.76	8,175.24	9.16%
192-8120	Heating & Cooling System - Town Hall	30,000.00					30,000.00	0.00%
192-8128	Independent Utilities Assessment		6,950.00			6,950.00		100.00%
193 - TOWN BUILDINGS CAPITAL Total		40,886.61	6,950.00			7,774.76	40,061.85	16.25 %
205-7156	Fuel - Gasoline & Diesel		35,000.00			35,215.88	-215.88	100.61%
205-8068	Fuel Pump Maintenance	1,000.00					1,000.00	0.00%
205 - FUEL Total		1,000.00	35,000.00			35,215.88	784.12	97.82 %
210-5100-1100	Police Chief - Salaries		76,305.00			75,838.60	466.40	99.38%
210-5100-1120	Police Dept. - Asst. Salaries		185,215.00	18,774.50		202,961.15	1,028.35	99.49%
210-5100-1160	Police Dept. - Crossing Guards		3,002.00			2,045.00	957.00	68.12%
210-7103	Police Dept. - General Expenses	121.47	21,400.00	35.00		21,531.31	25.16	99.88%
210-7132	Police Dept. - Dalton Communications	7,758.00	11,696.00			11,350.00	8,104.00	58.34%
210-7133	Police Dept. - County Sheriff's Communications		1,345.00			1,345.25	-0.25	100.01%
210-8097	Ammo, Tasers & Related Training		3,852.00			3,341.49	510.51	86.74%
210 - POLICE DEPT. Total		7,879.47	302,815.00	18,809.50		318,412.80	11,091.17	96.63 %
211-8077	Police Cruiser Computer Mount		3,906.00			3,906.00		100.00%
211-8079	Unmarked Cruiser	912.50				250.62	661.88	27.46%
211 - POLICE DEPT. CAPITAL Total		912.50	3,906.00			4,156.62	661.88	86.26 %

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
220-5100-1100	Fire Dept. - Salaries		10,000.00			10,000.00		100.00%
220-5100-1120	Fire Dept. - Asst. Salaries		4,000.00			4,000.00		100.00%
220-5100-1125	Fire Dept. - 2nd Asst. Salaries		3,700.00			3,700.00		100.00%
220-1150	Fire Dept. - Stipends		16,000.00			12,625.00	3,375.00	78.90%
220-7103	Fire Dept. - General Expenses		48,200.00			48,341.64	-141.64	100.29%
220 - FIRE DEPT. Total			81,900.00			78,666.64	3,233.36	96.05 %
221-8080	Fire Dept. Physicals	8,000.00				8,000.00		100.00%
221-8124	Turnout Gear		41,100.00			41,003.66	96.34	99.76%
221-8125	Tanker Truck (5% Match)		20,000.00			20,000.00		0.00%
221 - FIRE DEPT. CAPITAL Total		8,000.00	61,100.00			49,003.66	20,096.34	70.91 %
231-5700-7103	24-Hour Ambulance - General Expenses		2,000.00			2,000.00		100.00%
231 - 24 HOUR AMBULANCE SERVICE Total			2,000.00			2,000.00		100.00 %
241-1100	Building Insp. - Salaries		14,150.00			13,830.00	320.00	97.73%
241-5700-7103	Building Insp. - General Expenses		500.00				500.00	0.00%
241-7205	Building Insp. - Online Permitting Software		2,045.00			2,045.00		100.00%
241 - BUILDING INSPECTOR Total			16,695.00			15,875.00	820.00	95.08 %
291-5100-1100	Emergency Mgmt. - Salaries		1,000.00			1,000.00		100.00%
291-7103	Emergency Mgmt. - General Expenses		2,750.00			2,382.32	367.68	86.62%
291-8113	Code Red		1,700.00			1,458.42	241.58	85.78%
291 - EMERGENCY MGMT. Total			5,450.00			4,840.74	609.26	88.82 %
292-5100-1100	Animal Insp. / Dog Officer - Salaries		6,033.00			6,033.00		100.00%
292-7103	Animal Insp. / Dog Officer - General Exp.		500.00			495.35	4.65	99.07%
292 - ANIMAL INSPECTOR / DOG OFFICER Total			6,533.00			6,528.35	4.65	99.92 %
293-8121	Training Expenses	4,427.00					4,427.00	0.00%
293 - ANIMAL CONTROL OFFICER TRAINING Total		4,427.00					4,427.00	0.00 %

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
294-5100-1100	Tree Warden - Salaries		1,500.00			1,500.00		100.00%
294-7103	Tree Warden - General Expenses		15,000.00			13,583.52	1,416.48	90.55%
294 - TREE WARDEN Total			16,500.00			15,083.52	1,416.48	91.41%
295-5100-1100	Gas Inspector - Salaries		200.00			200.00		100.00%
295 - GAS INSPECTOR Total			200.00			200.00		100.00%
300-7121	CBRSD Assessment		2,431,474.00			2,431,474.00		100.00%
300 - EDUCATION Total			2,431,474.00			2,431,474.00		100.00%
300-7122	CBRSD Capital		269,239.00			269,239.00		100.00%
301 - CBRSD CAPITAL Total			269,239.00			269,239.00		100.00%
300-7123	Vocational Transportation		77,925.00			72,925.20	4,999.80	93.58%
300-7124	Vocational Education Tuition		218,928.00			129,225.61	89,702.39	59.02%
302 - VOCATIONAL TUITION & TRANSPORT Total			296,853.00			202,150.81	94,702.19	68.09%
421-5100-1146	Highway Superintendent - Salaries		70,040.00			70,040.00		100.00%
421-5100-1170	Highway Dept. - Regular Road Wages		159,871.00			152,519.80	7,351.20	95.40%
421-7103	Highway Dept. - General Expenses	41.49	5,000.00			4,442.57	598.92	88.12%
421-7114	Highway Dept. - Summer Road Maint.		88,000.00			81,605.81	6,394.19	92.73%
421-7115	Highway Dept. - Town Garage Maint.	402.09	15,000.00			14,107.05	1,295.04	91.59%
421-5700-7116	Highway Dept. - Road Machinery Maint.		40,000.00			34,587.41	5,412.59	86.46%
421-7118	Highway Dept. - Uniforms		4,800.00			4,085.70	714.30	85.11%
424-7168	Street Signs		1,500.00			1,160.94	339.06	77.39%
421 - HIGHWAY DEPARTMENT Total		443.58	384,211.00			362,549.28	22,105.30	94.25%
421-8129	Engineering Art 20 06/24/20		80,000.00			25,333.68	54,666.32	31.66%
421-8034	Highway Dept. - Truck		117,000.00	2,152.00		119,151.90	0.10	99.99%
421-8035	Highway Dept. - Wood Chipper		45,000.00			45,000.00		100.00%
422 - HIGHWAY CAPITAL Total			242,000.00	2,152.00		189,485.58	54,666.42	77.60%

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
421-5100-1100	Highway Dept. - Winter Road Wages		17,500.00			16,462.95	1,037.05	94.07%
421-7119	Highway Winter Road Maintenance		80,000.00	25,540.00		106,576.86	-1,036.86	100.98%
423 - SNOW & ICE Total			97,500.00	25,540.00		123,039.81	0.19	99.99%
424-7103	Street Lights - General Expenses		20,000.00			19,385.91	614.09	96.92%
424 - STREETS Total			20,000.00			19,385.91	614.09	96.92%
425-7162	Highway Dept. - Town-Wide Mowing	500.00	21,030.00			21,530.00		100.00%
425 - TOWN-WIDE MOWING Total		500.00	21,030.00			21,530.00		100.00%
421-7175	Private & Unaccepted Road Maint.		15,000.00			14,662.09	337.91	97.74%
426 - PRIVATE & UNACCEPTED ROADS Total			15,000.00			14,662.09	337.91	97.74%
431-5100-1100	Town Waste - Salaries		16,320.00			15,383.75	936.25	94.26%
431-7103	Town Waste - General Expenses	5,838.54	65,000.00	20,372.42		91,210.96		100.00%
431-7142	Town Waste - Northern Berkshire Waste		5,703.00			5,703.03	-0.03	100.00%
431 - TOWN WASTE Total		5,838.54	87,023.00	20,372.42		112,297.74	936.22	99.17%
431-1200	Landfill Monitoring Wells	5,000.00	15,000.00			7,873.00	12,127.00	39.36%
431-1300	Trash Compactor	35,481.57					35,481.57	0.00%
439 - TOWN WASTE - OTHER Total		40,481.57	15,000.00			7,873.00	47,608.57	14.19%
491-7103	Cemetery Dept. - General Expenses		2,000.00			1,180.00	820.00	59.00%
491 - CEMETERY DEPT. Total			2,000.00			1,180.00	820.00	59.00%
500-5100-1100	Board of Health - Salaries		12,800.00			12,480.00	320.00	97.50%
500-7103	Board of Health - General Expenses	447.96	1,600.00			1,475.16	572.80	72.03%
500 - BOARD OF HEALTH Total		447.96	14,400.00			13,955.16	892.80	93.98%
501-5100-1100	Lake Management - Salaries		3,000.00				3,000.00	0.00%
501-1196	Belmont Dam Inspections		6,500.00			4,857.50	1,642.50	74.73%
501-7135	Ashmere Lake Management		9,500.00			3,282.80	6,217.20	34.55%
501-7136	Lake Management Commission		500.00			432.62	67.38	86.52%
501-7137	Plunkett Lake Management		5,435.00			5,619.56	-184.56	103.39%

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
501-8017	Plunkett Lake Improvements	1,372.90				925.00	447.90	67.37%
501-8056	Ashmere Lake Phragmites	2,660.00	2,500.00				5,160.00	0.00%
501-8067	Ashmere - Lycott Herbicide		4,000.00				4,000.00	0.00%
501 - LAKE MANAGEMENT Total		4,032.90	31,435.00			15,117.48	20,350.42	42.62 %
501-8117	Purchase Plunkett Lake Beach	10,000.00					10,000.00	0.00%
501-8127	Plunkett Beach Survey & Permits		14,000.00				14,000.00	0.00%
503 - LAKE MANAGEMENT CAPITAL Total		10,000.00	14,000.00				24,000.00	0.00 %
522-7144	Visiting Nurses Association		2,690.00			2,668.00	22.00	99.18%
522 - VISITING NURSES Total			2,690.00			2,668.00	22.00	99.18 %
541-7103	Council on Aging - General Expenses		3,000.00			500.00	2,500.00	16.66%
541 - COUNCIL ON AGING Total			3,000.00			500.00	2,500.00	16.66 %
543-5100-1100	Veteran's Services - Salaries		500.00			500.00		100.00%
543-7126	Veteran's Services - Veteran's Aid		33,500.00			25,148.12	8,351.88	75.06%
543-7128	Veteran's Services - Grave Flag Holders		1,000.00			442.85	557.15	44.28%
543-7129	Veteran's Services - Memorial Day Obs.		300.00			117.56	182.44	39.18%
543 - VETERAN'S SERVICES Total			35,300.00			26,208.53	9,091.47	74.24 %
610-5100-1100	Library - Salaries		22,600.00			22,600.00		100.00%
610-5100-1120	Library - Asst. Salaries		23,750.00			10,653.79	13,096.21	44.85%
610-7103	Library - General Expenses	1,555.96	31,000.00			29,680.66	2,875.30	91.16%
610 - LIBRARY Total		1,555.96	77,350.00			62,934.45	15,971.51	79.75 %
630-7103	Community Center - General Expenses		10,000.00			3,271.04	6,728.96	32.71%
630-8057	Community Center - Maintenance		1,000.00				1,000.00	0.00%
630 - COMMUNITY CENTER (YOUTH CENTER) Total			11,000.00			3,271.04	7,728.96	29.73 %
630-7159	Sports & Recreation Committee		500.00			360.00	140.00	72.00%
631 - SPORTS & RECREATION COMMITTEE Total			500.00			360.00	140.00	72.00 %

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expended	Unencumbered Balance	% Exp
Account	Description							
630-1203	Community Center Repairs	2,335.00				2,139.69	195.31	91.63%
630-8101	Community Center Feasibility Study	16,665.00				16,665.00		100.00%
640 - COMMUNITY CENTER CAPITAL Total		19,000.00				18,804.69	195.31	98.97%
650-7166	CSX Park Property		1,100.00			841.19	258.81	76.47%
650 - PARKS Total			1,100.00			841.19	258.81	76.47%
692-7127	Beautification Committee		1,500.00			1,066.20	433.80	71.08%
692 - BEAUTIFICATION COMMISSION Total			1,500.00			1,066.20	433.80	71.08%
695-8126	Main Street Decorations		2,700.00			2,700.00		100.00%
695 - CULTURE & REC. SPECIAL ARTICLES Total			2,700.00			2,700.00		100.00%
710-7145	Debt Service - Town Hall Loan		7,895.00			7,894.87	0.13	99.99%
710-7147	Debt Service - Interest Long Term Debt		10,281.00			10,281.13	-0.13	100.00%
710-7148	Debt Service - Interest Short Term Debt		1,500.00				1,500.00	0.00%
710 - DEBT SERVICE Total			19,676.00			18,176.00	1,500.00	92.37%
781-7103	Reserve Fund - General Expenses		20,000.00	-20,000.00				100.00%
781 - Reserve Fund Total			20,000.00	-20,000.00				100.00%
01-8000	RMV Non-Renewal		2,420.00			2,420.00		100.00%
01-8001	State Mosquito Control		13,516.00			13,516.00		100.00%
01-8002	State Air Pollution		642.00			642.00		100.00%
01-8003	State Regional Transit		6,464.00			6,464.00		100.00%
810 - CHERRY SHEET ASSESSMENTS Total			23,042.00			23,042.00		100.00%
690-7103	Berk Regional Planning Commission		1,660.00			1,619.04	40.96	97.53%
830 - COUNTY ASSESSMENTS Total			1,660.00			1,619.04	40.96	97.53%
911-7103	County Retirement Assess - General Exp.		156,819.00			156,819.00		100.00%
911 - COUNTY RETIREMENT ASSESS Total			156,819.00			156,819.00		100.00%

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
914-7103	Health/Life Insurance - General Exp.		152,525.00	-19,288.50		132,469.73	766.77	99.42%
914 - HEALTH/LIFE INSURANCE Total			152,525.00	-19,288.50		132,469.73	766.77	99.42%
915-8042	Unemployment		5,000.00			1,603.49	3,396.51	32.06%
915 - UNEMPLOYMENT Total			5,000.00			1,603.49	3,396.51	32.06%
916-5100-1100	Medicare		17,500.00			14,978.29	2,521.71	85.59%
916 - SS & MEDICARE Total			17,500.00			14,978.29	2,521.71	85.59%
919-7152	Insurance & Bonds - Town Insurance		84,380.00			84,352.60	27.40	99.96%
919 - INSURANCE & BONDS Total			84,380.00			84,352.60	27.40	99.96%
01 - GENERAL FUND TOTAL		168,935.42	5,617,977.00	25,899.06		5,354,138.30	458,673.18	92.10%
18 - GIFTS AND DONATIONS		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
18-53642	Town Hall Donations					1,000.00	-1,000.00	100.00%
122 - SELECT BOARD AND ADMIN. Total						1,000.00	-1,000.00	100.00%
18-53638	Insurance Reimbursements					11,155.82	-11,155.82	100.00%
999 - UNCLASSIFIED Total						11,155.82	-11,155.82	100.00%
18-54351	Police Gifts/Don. Expense Account					1,065.49	-1,065.49	100.00%
211 - POLICE DEPT. CAPITAL Total						1,065.49	-1,065.49	100.00%
18-54429	COA - Gifts & Donations Expense Acct.					250.00	-250.00	100.00%
541 - COUNCIL ON AGING Total						250.00	-250.00	100.00%
-18 - GIFTS AND DONATIONS TOTAL						13,471.31	-13,471.31	100.00%

20 - REVOLVING FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
20-176-5100-4417	Zoning Board - Zoning Board					420.00	-420.00	100.00%
20-176-5700-4417	Zoning Board Expenses					1,756.24	-1,756.24	100.00%
176 - ZONING BOARD Total						2,176.24	-2,176.24	100.00%
20-242-5100-4413	Plumbing Inspector - Plumbing Inspector					1,266.00	-1,266.00	100.00%
242 - PLUMBING INSPECTOR Total						1,266.00	-1,266.00	100.00%
20-243-5100-4415	Electrical Inspector - Electrical Inspector					6,000.00	-6,000.00	100.00%
243 - ELECTRICAL INSPECTOR Total						6,000.00	-6,000.00	100.00%
20-491-5100-4414	Cemetery Dept. - Grave Openings					3,850.00	-3,850.00	100.00%
491 - CEMETERY DEPT. Total						3,850.00	-3,850.00	100.00%
20-54404	Conservation Commission Expenses					3,490.35	-3,490.35	100.00%
670 - CONSERVATION COMMISSION Total						3,490.35	-3,490.35	100.00%
20-210-5100-4419	Police Dept. Revolving					840.99	-840.99	100.00%
210 - POLICE DEPT. Total						840.99	-840.99	100.00%
20-220-5100-4403	Fire Dept. - Fire Dept.					1,905.00	-1,905.00	100.00%
220 - Fire Dept. Total						1,905.00	-1,905.00	100.00%
20-292-5100-4411	Dog Officer - Dog Officer					100.50	-100.50	100.00%
292 - ANIMAL INSPECTOR / DOG OFFICER Total						100.50	-100.50	100.00%
20 - REVOLVING FUND TOTAL						19,629.08	-19,629.08	100.00%
22 - SALE OF CEMETERY LOTS		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
491-4180	Sale of Cemetery Lots					8,260.00	-8,260.00	100.00%
491 - CEMETERY DEPT. Total						8,260.00	-8,260.00	100.00%
22 - SALE OF CEMETERY LOTS TOTAL						8,260.00	-8,260.00	100.00%

23 - CHAPTER 90 HIGHWAY		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
23-57110	Chapter 90					45,099.33	-45,099.33	100.00%
421 - HIGHWAY DEPARTMENT Total						45,099.33	-45,099.33	100.00%
23 - CHAPTER 90 HIGHWAY TOTAL								
24 - GRANT ACCOUNTS		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
24-54430	Facilities Grant - Scanner/Copier					10,039.00	-10,039.00	100.00%
123 - ADMINISTRATOR Total						10,039.00	-10,039.00	100.00%
24-54161	State-Extended Polling Hours Expense					636.91	-636.91	100.00%
162 - ELECTIONS Total						636.91	-636.91	100.00%
24-53651	PPE CARES					1,558.95	-1,558.95	100.00%
24-53652	Cleaning/Disinfecting Cares					514.92	-514.92	100.00%
24-53655	Teleworking CARES					7,058.51	-7,058.51	100.00%
24-53656	Other CARES					687.55	-687.55	100.00%
24-53658	CVRF Postage Reimbursement					247.57	-247.57	100.00%
24-53661	PPE FEMA					-1,074.00	1,074.00	100.00%
24-53662	Cleaning/Disinfecting FEMA					311.91	-311.91	100.00%
24-53663	Staffing FEMA					466.40	-466.40	100.00%
24-53664	Signage FEMA					141.74	-141.74	100.00%
232 - EMERGENCY MANAGEMENT Total						9,913.55	-9,913.55	100.00%
24-54440	Massworks Grant					944,624.75	-944,624.75	100.00%
421 - HIGHWAY DEPARTMENT Total						944,624.75	-944,624.75	100.00%
24-58084	Bulletproof Vests					414.00	-414.00	100.00%
210 - POLICE DEPT. Total						414.00	-414.00	100.00%
24-58073	EMPG Grant					2,662.47	-2,662.47	100.00%
231 - 24 HOUR AMBULANCE SERVICE Total						2,662.47	-2,662.47	100.00%

24 - GRANT ACCOUNTS		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
24-53637	Sustainable Materials Recovery					3,828.38	-3,828.38	100.00%
431 - TOWN WASTE Total						3,828.38	-3,828.38	100.00%
24-54422	Local Cultural Council					3,000.00	-3,000.00	100.00%
542 - LOCAL CULTURAL COUNCIL Total						3,000.00	-3,000.00	100.00%
24-54421	Council on Aging State Grant					2,764.66	-2,764.66	100.00%
612 - COUNCIL ON AGING - STATE Total						2,764.66	-2,764.66	100.00%
24-5610	State Aid to Libraries Expenses					12,556.00	-12,556.00	100.00%
610 - LIBRARY Total						12,556.00	-12,556.00	100.00%
24 - GRANT ACCOUNTS TOTAL						990,439.72	-990,439.72	100.00%
30 - SEWER FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
30-604-1135	Sewer I - Accounting - Wages		1,330.00			780.00	550.00	58.64%
30-604-5100-1140	Sewer I - Fulltime Wages		8,784.00			7,630.71	1,153.29	86.87%
30-604-5100-1146	Sewer I - Water/Sewer Superintendent		1,030.00			1,030.00		100.00%
30-604-7103	Sewer I - General Expenses	56.25	65,150.00			39,592.21	25,614.04	60.71%
604 - SEWER I Total		56.25	76,294.00			49,032.92	27,317.33	64.22%
30-605-1140	Sewer III - Full Time Wages		21,568.00			19,186.25	2,381.75	88.95%
30-605-1145	Sewer III - Accounting-Wages		2,410.00			1,560.00	850.00	64.73%
30-605-1146	Sewer III - Water/Sewer Superintendent		2,060.00			2,060.00		100.00%
30-605-7103	Sewer III - General Expenses	1,631.10	131,300.00			129,525.03	3,406.07	97.43%
605 - SEWER III Total		1,631.10	157,338.00			152,331.28	6,637.82	95.82%
30-606-7103	Sewer II - General Expenses		14,448.00			10,676.56	3,771.44	73.89%
606 - SEWER II Total			14,448.00			10,676.56	3,771.44	73.89%
30 - SEWER FUND TOTAL		1,687.35	248,080.00			212,040.76	37,726.59	84.89%

35 - SEWER III BETTERMENTS						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
35-7165	Sewer Loan - Ashmere		105,016.47			100.00%
35-7180	Sewer Loan - Plunkett		45,709.00			100.00%
605 - SEWER III Total			150,725.47		150,725.47	100.00%
35 - SEWER III BETTERMENTS TOTAL						
			150,725.47		150,725.47	100.00%
40 - WATER DEPARTMENT						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
40-614-5100-1140	Water Department - Fulltime Wages		62,388.00			100.68%
40-614-5100-1146	Water - Water/Sewer Superintendent		2,060.00			100.00%
40-1155	Water-Accounting - Wages		2,460.00			63.41%
40-7103	Water Department - General Expenses	2,221.78	40,550.00			63.15%
40-7164	Water Department - Refinance CORBY		69,875.00			100.00%
40-7192 91-11	Cost Overrun Loan		10,870.00			100.00%
40-7193 91-07	Water Rehab USDA		31,964.00			100.00%
40-7198	Water Meter Loans		35,875.00			100.00%
614 - WATER DEPARTMENT Total		2,221.78	256,042.00		242,031.89	93.71%
40 - WATER DEPT. TOTAL		2,221.78	256,042.00		242,031.89	93.71%
89 - PAYROLL WITHHOLDINGS FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
89-54354	Deputy Collector Fees				4,714.00	100.00%
147 - DEPUTY COLLECTOR Total					4,714.00	100.00%
89-54353	Town Clerk Fees				690.00	100.00%
161 - TOWN CLERK, ELECTIONS, REGISTRAR Total					690.00	100.00%
89-54355	Senior Tax Workoff				648.00	100.00%
199 - OTHER GENERAL GOVERNMENT Total					648.00	100.00%

89 - PAYROLL WITHHOLDINGS FUND							
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance % Exp
89-52210	Taxes Withholdings					154,319.22	-154,319.22 100.00%
89-52211	Retirement Withholdings					85,173.08	-85,173.08 100.00%
89-52212	Insurance Withholdings					52,078.40	-52,078.40 100.00%
89-52213	Other Withholdings					558.00	-558.00 100.00%
89-54326	Misc. Expense					101.11	-101.11 100.00%
999 - UNCLASSIFIED Total						292,229.81	-292,229.81 100.00%
89-5520.00	Outside Detail					143,675.59	-143,675.59 100.00%
89-55521	Outside Detail - Cruiser Rental					1,856.78	-1,856.78 100.00%
210 - POLICE DEPT. Total						145,532.37	-145,532.37 100.00%
89-54420	Police Permits Due to Com.					3,850.00	-3,850.00 100.00%
211 - POLICE DEPT. CAPITAL Total						3,850.00	-3,850.00 100.00%
89 - PAYROLL WITHHOLDINGS FUND TOTAL							
	GRAND TOTAL	\$ 172,844.55	\$ 6,272,824.47	\$ 25,899.06	\$ 0.00	\$ 7,483,500.04	\$ -1,011,931.96 115.63%

TOWN OF HINSDALE

ALL DEPARTMENTS REVENUE REPORT from 07/01/2020 to 06/30/2021

01 - GENERAL FUND	Description	Original Budget	Amended	Actual	Expected	% Exp
Account						
01-4451	Room Rental Fees	\$	\$	200.00	\$ -200.00	100.00%
122 - SELECT BOARD AND ADMIN Total				200.00	-200.00	100.00%
01-4141	Fees - Copies - BOA			50.00	-50.00	100.00%
141 - ASSESSORS Total				50.00	-50.00	100.00%
01-1451	Tax Title Revenue			20,531.28	-20,531.28	100.00%
01-1452	Tax Possessions			17,698.72	-17,698.72	100.00%
01-1468	Tax Title Interest			3,258.12	-3,258.12	100.00%
01-1469	Tax Title Redemption			420.00	-420.00	100.00%
01-4145	Fees-Mobile Home Treasurer			2,706.00	-2,706.00	100.00%
145 - TREASURER Total				44,614.12	-44,614.12	100.00%
146-4171	Interest on Property Taxes			17,836.47	-17,836.47	100.00%
146-4172	Interest on MV Excise			2,022.72	-2,022.72	100.00%
146-4174	MVE Flagging Fees			1,360.00	-1,360.00	100.00%
146 - TAX COLLECTOR Total				21,219.19	-21,219.19	100.00%
01-161-4427	Town Clerk Misc. Permits			320.00	-320.00	100.00%
01-4426	Town Clerk Dog Licenses			1,629.50	-1,629.50	100.00%
161 - TOWN CLERK, ELECTIONS, REGISTRAR Total				1,949.50	-1,949.50	100.00%
01-4429	Concom Legal Ads			2,724.00	-2,724.00	100.00%
171 - CONSERVATION COMMISSION Total				2,724.00	-2,724.00	100.00%
01-4181	Police Detail - Admin Fee			12,275.76	-12,275.76	100.00%
01-4182	25% Gun Permit Fee Due Town			1,512.50	-1,512.50	100.00%
210 - POLICE DEPT. Total				13,788.26	-13,788.26	100.00%

01 – GENERAL FUND					
Account	Description	Original Budget	Amended	Actual	Expected % Exp
01-2410	Building Permits & COI			26,445.00	-26,445.00 100.00%
01-2411	Electrical Inspector Fees				100.00%
241 - BUILDING INSPECTOR Total				26,445.00	-26,445.00 100.00%
491-4173	Interest on Cemetery Savings			14.28	-14.28 100.00%
491 - CEMETERY DEPT. Total				14.28	-14.28 100.00%
01-4551	Board of Health Permits			5,300.00	-5,300.00 100.00%
500 - BOARD OF HEALTH Total				5,300.00	-5,300.00 100.00%
997-1450-2017	MVE 2017 Revenue			183.76	-183.76 100.00%
997-1450-2018	MVE 2018 Revenue			314.80	-314.80 100.00%
997-1450-2019	MVE 2019 Revenue			2,078.34	-2,078.34 100.00%
997-1450-2020	MVE 2020 Revenue			48,765.37	-48,765.37 100.00%
997-1450-2021	MVE 2021 Revenue			263,116.75	-263,116.75 100.00%
997-4110-2017	Personal Property Taxes 2017				100.00%
997-4110-2019	Personal Property Taxes 2019			150.04	-150.04 100.00%
997-4110-2020	Personal Property Taxes 2020			1,476.46	-1,476.46 100.00%
997-4110-2021	Personal Property Taxes 2021			620,713.90	-620,713.90 100.00%
997-4120-2017	Real Estate Taxes 2017			-266.72	266.72 100.00%
997-4120-2018	Real Estate Taxes 2018			115.01	-115.01 100.00%
997-4120-2019	Real Estate Taxes 2019			11,071.68	-11,071.68 100.00%
997-4120-2020	Real Estate Taxes 2020			86,988.35	-86,988.35 100.00%
997-4120-2021	Real Estate Taxes 2021			3,805,216.39	-3,805,216.39 100.00%
01-4173	Gen. Fund - Interest on Savings			4,724.35	-4,724.35 100.00%
997-4180-9999	In Lieu of Taxes -			24,766.57	-24,766.57 100.00%
01-4425	COM - RMV			1,257.84	-1,257.84 100.00%
01-4312	Misc. Local Receipts			10,784.25	-10,784.25 100.00%
01-4320	Demand Fees			10,966.88	-10,966.88 100.00%
997 - FINANCING SOURCES Total				4,892,424.02	-4,892,424.02 100.00%

01 – GENERAL FUND					
Account	Description	Original Budget	Amended	Actual	% Exp
01-4660	Additional Government Cherry Sheet			236,433.00	100.00%
01-4661	Veteran's Benefits			22,540.00	100.00%
01-4662	State-Owned Land			35,296.00	100.00%
01-4665	Elderly Person Exemptions			2,008.00	100.00%
999 - UNCLASSIFIED Total				296,277.00	100.00%
210-4374	Police Parking Tickets			100.00	100.00%
211 - POLICE DEPT CAPITAL Total				100.00	100.00%
01-4620	Chapter 70			104,683.00	100.00%
01-4663	DOE - VOC Trans. Reimburse			4,009.00	100.00%
300 - EDUCATION Total				108,692.00	100.00%
01-4407	Gravel Permits			950.00	100.00%
421 - HIGHWAY DEPARTMENT Total				950.00	100.00%
01-4319	Town Waste Trash Bag Stickers			14,990.00	100.00%
01-4314	Town Waste Permits			21,775.00	100.00%
01-4404	Town Waste Electronics			2,485.00	100.00%
01-4405	Town Waste Construction			1,344.50	100.00%
01-4406	Town Waste Other			3,631.00	100.00%
431 - TOWN WASTE Total				44,225.50	100.00%
01 - GENERAL FUND TOTAL				5,458,972.87	100.00%
18 – GIFTS AND DONATIONS					
18-3642	Town Hall Donations			1,000.00	100.00%
124 - SELECT BOARD Total				1,000.00	100.00%
18-3639	Earth Machines			200.00	100.00%
431 - TOWN WASTE Total				200.00	100.00%

18 – GIFTS AND DONATIONS						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
18-3638	Insurance Reimbursements			11,155.82	-11,155.82	100.00%
999 - UNCLASSIFIED Total				11,155.82	-11,155.82	100.00%
18-210-4351	Police Dept. Gifts & Donations			229.69	-229.69	100.00%
211 - POLICE DEPT. CAPITAL Total				229.69	-229.69	100.00%
18-4429	COA - Gifts and Donations			772.02	-772.02	100.00%
541 - COUNCIL ON AGING Total				772.02	-772.02	100.00%
18 - GIFTS AND DONATIONS TOTAL						
13,357.53 -13,357.53 100.00%						
20 - REVOLVING FUND						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
20-4405	Planning Board - Planning Board			375.00	-375.00	100.00%
175 - PLANNING BOARD Total				375.00	-375.00	100.00%
20-176-4400-4417	Zoning Board - Zoning Board			2,050.00	-2,050.00	100.00%
176 - ZONING BOARD Total				2,050.00	-2,050.00	100.00%
20-2100	Police Department Revolving			475.00	-475.00	100.00%
210 - POLICE DEPT. Total				475.00	-475.00	100.00%
20-242-4400-4413	Plumbing Inspector - Plumbing Inspect			1,266.00	-1,266.00	100.00%
242 - PLUMBING INSPECTOR Total				1,266.00	-1,266.00	100.00%
20-243-4400-4415	Electrical Inspector - Electrical Inspector			5,580.00	-5,580.00	100.00%
243 - ELECTRICAL INSPECTOR Total				5,580.00	-5,580.00	100.00%
20-670-4400-4402	Cons. Comm. - Cons. Comm.			2,902.50	-2,902.50	100.00%
670 - CONS. COMM. Total				2,902.50	-2,902.50	100.00%
20-220-4400-4403	Fire Dept. - Fire Dept.			1,805.00	-1,805.00	100.00%
220 - FIRE DEPT. Total				1,805.00	-1,805.00	100.00%

20 - REVOLVING FUND						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
20-292-4400-4411	Dog Officer - Dog Officer			100.50	-100.50	100.00%
292 - ANIMAL INSPECTOR / DOG OFFICER Total				100.50	-100.50	100.00%
20-491-4400-4414	Grave Openings Revenue			4,150.00	-4,150.00	100.00%
491 - CEMETERY DEPT. Total				4,150.00	-4,150.00	100.00%
20 - REVOLVING FUND TOTAL				18,704.00	-18,704.00	100.00%
22 - SALE OF CEMETERY LOTS						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
22-4180	Sale of Cemetery Lots			5,400.00	-5,400.00	100.00%
491 - CEMETERY DEPT. Total				5,400.00	-5,400.00	100.00%
22 - SALE OF CEMETERY LOTS TOTAL				5,400.00	-5,400.00	100.00%
23 - CHAPTER 90 HIGHWAY						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
23-4680	Chapter 90			44,861.96	-44,861.96	100.00%
421 - HIGHWAY DEPARTMENT Total				44,861.96	-44,861.96	100.00%
23 - CHAPTER 90 HIGHWAY TOTAL				44,861.96	-44,861.96	100.00%
24 - GRANT ACCOUNTS						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
24-8059	MIA Grant			1,079.13	-1,079.13	100.00%
123 - ADMINISTRATOR Total				1,079.13	-1,079.13	100.00%
24-44161	State-Extended Polling Hours			550.50	-550.50	100.00%
162 - ELECTIONS Total				550.50	-550.50	100.00%

24 - GRANT ACCOUNTS					
Account	Description	Original Budget	Amended	Actual	Expected % Exp
24-8073	EMPG Grant			5,362.47	100.00%
	291 - EMER. MGMT. Total			5,362.47	100.00%
24-4440	Mass Works Grant			939,352.57	100.00%
24-4441	CSX Reimbursement			7,584.27	100.00%
24-4456	Transportation			1.20	100.00%
	421 - HIGHWAY DEPARTMENT Total			946,938.04	100.00%
24-4173	Local Cultural Council Interest			8.29	100.00%
	997 - FINANCING SOURCES Total			8.29	100.00%
24-8084	Bulletproof Vests			414.00	100.00%
	210 - POLICE DEPT. Total			414.00	100.00%
24-3650	COVID-19 CARES CVRF			19,291.00	100.00%
24-3658	CVRF Postage Reimbursement			247.57	100.00%
24-3670	ARPA Grant			100,010.80	100.00%
24-3671	ARPA Grant Interest Income			3.33	100.00%
	232 - EMERGENCY MANAGEMENT Total			119,552.70	100.00%
24-3637	RDP Grant			4,900.00	100.00%
	431 - TOWN WASTE Total			4,900.00	100.00%
24-4442	Local Cultural Council			9,600.00	100.00%
	542 - LOCAL CULTURAL COUNCIL Total			9,600.00	100.00%
24-44421	Council on Aging State Grant			6,228.00	100.00%
	612 - COUNCIL ON AGING - STATE Total			6,228.00	100.00%
24-44610	State Aid to Libraries			3,544.69	100.00%
	610 - LIBRARY Total			3,544.69	100.00%
	24 - GRANT ACCOUNTS TOTAL			1,098,177.82	100.00%

30 - SEWER FUND					
Account	Description	Original Budget	Amended	Actual	% Exp
30-1454	Sewer I User Charges			67,810.37	100.00%
30-1455	Sewer I Liens			2,931.91	100.00%
30-1459	Sewer I Late Fees			3,881.51	100.00%
30-1474	Sewer I Rate Relief			87.50	100.00%
30-1481	Sewer I Interest - User Charges			71.85	100.00%
604 - Sewer I Total				74,783.14	100.00%
30-3455	Sewer III Liens			6,882.50	100.00%
30-1475	Sewer III Rate Relief			87.50	100.00%
30-1483	Sewer III Interest - User Charges			255.40	100.00%
30-3454	Sewer III User Charges			170,057.53	100.00%
30-3459	Sewer III Late Fees			2,567.00	100.00%
605 - SEWER III Total				179,849.93	100.00%
30-3200	Sewer II Use Charges			13,941.70	100.00%
30-3461	Sewer II Late Fees			200.00	100.00%
606 - SEWER II Total				14,141.70	100.00%
30 - SEWER FUND TOTAL				268,774.77	100.00%
35 - SEWER III BETTERMENTS					
Account	Description	Original Budget	Amended	Actual	% Exp
35-1461	Sewer III Betterment			133,740.32	100.00%
35-1465	Betterment Permanent Privilege Fees			-7,372.85	100.00%
35-1485	Betterment Interest - User Charges			709.80	100.00%
35-4173	Betterment Interest on Savings			1,375.09	100.00%
607 - BETTERMENTS Total				128,452.36	100.00%
35 - SEWER III BETTERMENTS TOTAL				128,452.36	100.00%

40 - WATER DEPT						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
40-1454	Usage Billing Water			317,790.66	-317,790.66	100.00%
40-1455	Water Liens			16,792.10	-16,792.10	100.00%
40-1456	Water Charges Shut Off/On			100.00	-100.00	100.00%
40-1459	Late Fees			3,957.17	-3,957.17	100.00%
40-1480	Water Interest - User Charges			476.39	-476.39	100.00%
614 - WATER DEPARTMENT Total				339,116.32	-339,116.32	100.00%
40 - WATER DEPT. TOTAL				339,116.32	-339,116.32	100.00%
82 - TRUST FUND						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
82-4315	Treasurer Stabilization			1,596.65	-1,596.65	100.00%
82-4316	Capital Stabilization			65.40	-65.40	100.00%
82-4318	Treasurer Roads Stabilization			723.01	-723.01	100.00%
145 - TREASURER Total				2,385.06	-2,385.06	100.00%
82 - TRUST FUND TOTAL				2,385.06	-2,385.06	100.00%
89 - PAYROLL WITHHOLDINGS FUND						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
89-4355	Senior Tax Workoff			638.60	-638.60	100.00%
141 - ASSESSORS Total				638.60	-638.60	100.00%
89-42222	Escrow			1.19	-1.19	100.00%
145 - TREASURER Total				1.19	-1.19	100.00%
89-4354	Deputy Collector Fees			4,714.00	-4,714.00	100.00%
146 - TAX COLLECTOR Total				4,714.00	-4,714.00	100.00%

89 - PAYROLL WITHHOLDINGS FUND						
Account	Description	Original Budget	Amended	Actual	Expected	% Exp
89-4353	Town Clerk Fees			690.00	-690.00	100.00%
161 - TOWN CLERK, ELECTIONS, REGISTRAR Total						
89-42210	Taxes Withholding		154,319.22		-154,319.22	100.00%
89-42211	Retirement Withholding		85,173.08		-85,173.08	100.00%
89-42212	Insurance Withholding		52,078.40		-52,078.40	100.00%
89-42213	Other Withholdings		558.00		-558.00	100.00%
89-4370	Misc. Receipts		1,101.11		-1,101.11	100.00%
999 - UNCLASSIFIED Total				293,229.81	-293,229.81	100.00%
89-45520	Outside Details		152,057.03		-152,057.03	100.00%
89-42221	Outside Detail - Cruiser Rental		700.00		-700.00	100.00%
210 - POLICE DEPT. Total				152,757.03	-152,757.03	100.00%
89-44420	Police Permits Due Com		4,512.50		-4,512.50	100.00%
211 - POLICE DEPT. CAPITAL Total				4,512.50	-4,512.50	100.00%
89 - PAYROLL WITHHOLDINGS FUND TOTAL						
		\$ 0.00	\$ 0.00	\$ 7,834,745.82	\$ -7,834,745.82	100.00%
GRAND TOTAL						

TOWN OF HINSDALE

TRIAL BALANCE from 07/01/2020 to 06/30/2021

FUND 01 GENERAL FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1020 - Collector Petty Cash	50.00	0.00	50.00
1040 - Unrestricted	6,442,305.47	5,307,952.98	1,134,352.49
Cash Total	6,442,355.47	5,307,952.98	1,134,402.49
100-1210 PERSONAL PROPERTY TAX			
2017 - 2017	0.00	0.00	0.00
2019 - 2019	150.04	150.04	0.00
2020 - 2020	1,660.65	1,600.61	60.04
2021 - 2021	675,918.88	674,771.62	1,147.26
Personal Property Tax Total	677,729.57	676,522.27	1,207.30
100-1220 REAL ESTATE TAX			
2001 - 2001	3.38	0.00	3.38
2002 - 2002	949.50	0.00	949.50
2003 - 2003	335.30	0.00	335.30
2008 - 2008	137.14	0.00	137.14
2009 - 2009	143.71	0.00	143.71
2010 - 2010	222.60	0.00	222.60
2011 - 2011	204.42	0.00	204.42
2012 - 2012	219.45	0.00	219.45
2013 - 2013	238.29	0.00	238.29
2015 - 2015	236.40	0.00	236.40
2016 - 2016	268.00	0.00	268.00
2017 - 2017	19.31	-266.72	286.03
2018 - 2018	3,166.58	2,883.39	283.19
2019 - 2019	31,302.53	31,034.77	267.76
2020 - 2020	129,074.30	121,640.75	7,433.55
2021 - 2021	3,967,864.22	3,834,124.12	133,740.10
Real Estate Tax Total	4,134,385.13	3,989,416.31	144,968.82
100-1238 PROV FOR ABATES/EXEMPTS			
1238 - Prov For Abates/Exempt	86,693.32	71,510.97	15,182.35
Prov For Abates/Exempts Total	86,693.32	71,510.97	15,182.35
100-1239 RECEIVABLES			
1330 - Tax Liens	337,088.63	20,531.28	316,557.35
1452 - Tax Possessions	64,236.52	17,698.72	46,537.80
Receivables Total	401,325.15	38,230.00	363,095.15

100-1260 MVE	DEBITS	CREDITS	BALANCE
2015 - 2015	979.60	0.00	979.60
2016 - 2016	1,281.80	0.00	1,281.80
2017 - 2017	1,790.86	183.76	1,607.10
2018 - 2018	1,591.23	314.80	1,276.43
2019 - 2019	4,107.87	2,078.34	2,029.53
2020 - 2020	58,284.83	54,842.64	3,442.19
2021 - 2021	310,796.90	251,369.57	59,427.33
MVE Total	378,833.09	308,789.11	70,043.98
Subfund 100 ASSET ACCOUNTS			
Ending Balance	12,121,321.73	10,392,421.64	1,728,900.09
200-2000 DEFERRED REVENUE			
2610 - Property Tax	4,622,482.48	4,783,840.95	-161,358.47
2620 - Tax Title Def Rev	38,230.00	401,325.15	-363,095.15
2630 - MVE	308,789.11	378,833.09	-70,043.98
Deferred Revenue Total	4,969,501.59	5,563,999.19	-594,497.60
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	4,969,501.59	5,563,999.19	-594,497.60
300-3000 FUND BALANCE			
2702 - Reserved for Petty Cash	0.00	50.00	-50.00
3212 - Reserve for Encumbrance	0.00	168,935.42	-168,935.42
3213 - Reserve for Expenditure	0.00	302,496.00	-302,496.00
Fund Balance Total	0.00	471,481.42	-471,481.42
300-3001 FUND BALANCE			
3591 - Undesignated Fund Balance	0.00	512,488.98	-512,488.98
3910 - Revenue	39,258.09	5,430,462.85	-5,391,204.76
3930 - Expenditures	5,268,685.49	27,922.22	5,240,763.27
3970 - Other Financing Uses	9.40	0.00	9.40
Fund Balance Total	5,307,952.98	5,970,874.05	-662,921.07
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	5,307,952.98	6,442,355.47	-1,134,402.49
FUND 01 GENERAL FUND			
ENDING BALANCE	22,398,776.30	22,398,776.30	0.00
FUND 18 GIFTS AND DONATIONS			
100-1000 CASH			
1040 - Unrestricted	33,583.00	12,541.62	21,041.38
Cash Total	33,583.00	12,541.62	21,041.38
Subfund 100 ASSET ACCOUNTS			
Ending Balance	33,583.00	12,541.62	21,041.38

300-3000 FUND BALANCE	DEBITS	CREDITS	BALANCE
3624 - Depot Park Gifts	0.00	800.50	-800.50
3625 - Police Dept Gifts	135.80	3,759.51	-3,623.71
3628 - Library Gifts	0.00	278.82	-278.82
3629 - Cemetery Memorial	0.00	5,951.64	-5,951.64
3630 - Fire Dept Gifts	0.00	100.00	-100.00
3634 - Council on Aging	250.00	9,501.71	-9,251.71
3636 - Skate Park Research/Develp.	0.00	500.00	-500.00
3638 - Insurance Reimbursements	11,155.82	11,840.82	-685.00
3639 - Earth Machines	350.00	200.00	150.00
3642 - Town Hall Donations	1,000.00	1,000.00	0.00
Fund Balance Total	12,891.62	33,933.00	-21,041.38
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	12,891.62	33,933.00	-21,041.38
FUND 18 GIFTS AND DONATIONS			
ENDING BALANCE	46,474.62	46,474.62	0.00
FUND 20 REVOLVING FUND			
DEBITS			
CREDITS			
BALANCE			
100-1000 CASH			
1040 - Unrestricted	62,127.79	13,587.87	48,539.92
Cash Total	62,127.79	13,587.87	48,539.92
Subfund 100 ASSET ACCOUNTS			
Ending Balance	62,127.79	13,587.87	48,539.92
300-3000 FUND BALANCE			
3300 - Plumbing Inspector Revolving	1,166.00	1,166.00	0.00
3301 - Grave Openings - Revolving	3,400.00	7,710.00	-4,310.00
3302 - Fire Dept. Revolving	1,905.00	1,905.00	0.00
3303 - Electrical Inspector Revolving	3,300.00	8,500.00	-5,200.00
3305 - Planning Board Revolving	0.00	2,666.50	-2,666.50
3306 - Zoning Board Revolving	1,601.24	5,843.74	-4,242.50
3308 - Library Revolving	0.00	111.02	-111.02
3309 - Dog Officer Revolving	103.50	103.50	0.00
3310 - Conservation Comm. Revolving	1,859.65	32,422.79	-30,563.14
2100 - Police Dept. Revolving	252.48	1,699.24	-1,446.76
Fund Balance Total	13,587.87	62,127.79	-48,539.92
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	13,587.87	62,127.79	-48,539.92
FUND 20 REVOLVING FUND			
ENDING BALANCE	75,715.66	75,715.66	0.00

FUND 22 SALE OF CEMETERY LOTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	33,816.36	8,260.00	25,556.36
Cash Total	33,816.36	8,260.00	25,556.36
Subfund 100 ASSET ACCOUNTS			
Ending Balance	33,816.36	8,260.00	25,556.36
300-3000 FUND BALANCE			
3590 - Designated Fund Balance	0.00	28,416.36	-28,416.36
3910 - Revenue	0.00	5,400.00	-5,400.00
Fund Balance Total	0.00	33,816.36	-33,816.36
300-3001 FUND BALANCE			
3930 - Expenditures	8,260.00	0.00	8,260.00
Fund Balance Total	8,260.00	0.00	8,260.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	8,260.00	33,816.36	-25,556.36
FUND 22 SALE OF CEMETERY LOTS			
ENDING BALANCE	42,076.36	42,076.36	0.00
FUND 23 CHAPTER 90 HIGHWAY			
100-1000 CASH			
1040 - Unrestricted	44,861.96	89,961.29	-45,099.33
Cash Total	44,861.96	89,961.29	-45,099.33
100-1239 RECEIVABLES			
1603 - Due from Commonwealth	266,487.15	0.00	266,487.15
Receivables Total	266,487.15	0.00	266,487.15
Subfund 100 ASSET ACCOUNTS			
Ending Balance	311,349.11	89,961.29	221,387.82
200-2000 DEFERRED REVENUE			
2619 - Chapter 90 Deferred Revenue	0.00	266,487.15	-266,487.15
Deferred Revenue Total	0.00	266,487.15	-266,487.15
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	0.00	266,487.15	-266,487.15

300-3001 FUND BALANCE	DEBITS	CREDITS	BALANCE
3590 - Designated Fund Balance	44,861.96	0.00	44,861.96
3910 - Revenue	0.00	44,861.96	-44,861.96
3930 - Expenditures	45,099.33	0.00	45,099.33
Fund Balance Total	89,961.29	44,861.96	45,099.33

Subfund 300 FUND BALANCE ACCOUNTS

Ending Balance	89,961.29	44,861.96	45,099.33
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FUND 23 CHAPTER 90 HIGHWAY

ENDING BALANCE	401,310.40	401,310.40	0.00
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FUND 24 GRANT ACCOUNTS	DEBITS	CREDITS	BALANCE
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100-1000 CASH

1040 - Unrestricted	1,110,509.56	1,015,662.89	94,846.67
Cash Total	1,110,509.56	1,015,662.89	94,846.67

Subfund 100 ASSET ACCOUNTS

Ending Balance	1,110,509.56	1,015,662.89	94,846.67
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300-3000 FUND BALANCE

3637 - RDP Grant	3,705.39	10,634.00	-6,928.61
8059 - MIIA Grant	1,079.13	1,079.13	0.00
8061 - EMPG Contract	5,365.46	5,365.46	0.00
Fund Balance Total	10,149.98	17,078.59	-6,928.61

300-3001 FUND BALANCE

3610 - Aid to Libraries	7,306.00	22,470.16	-15,164.16
3613 - State Aid - Council on Aging	2,573.89	7,403.40	-4,829.51
3615 - Hinsdale - Peru Cultural Council	3,000.00	18,416.53	-15,416.53
3621 - State - Elections	713.40	2,814.78	-2,101.38
3650 - COVID-19 CARES CVRF	10,819.93	29,586.01	-18,766.08
3658 - CVRF Postage Reimbursement	247.57	247.57	0.00
3660 - COVID-19 FEMA	9,702.95	1,944.48	7,758.47
3670 - ARPA Grant	0.00	100,010.80	-100,010.80
4430 - Facilities Grant - Scanner/Copier	10,039.00	10,039.00	0.00
4440 - Massworks Grant	1,016,615.00	955,967.57	60,647.43
4456 - Transportation	0.00	35.50	-35.50
8084 - Bullet Proof Vests	414.00	414.00	0.00
Fund Balance Total	1,061,431.74	1,149,349.80	-87,918.06

Subfund 300 FUND BALANCE ACCOUNTS

Ending Balance	1,071,581.72	1,166,428.39	-94,846.67
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FUND 24 GRANT ACCOUNTS

ENDING BALANCE	2,182,091.28	2,182,091.28	0.00
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FUND 25 CAPITAL PROJECTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	35,214.01	0.00	35,214.01
Cash Total	35,214.01	0.00	35,214.01
Subfund 100 ASSET ACCOUNTS			
Ending Balance	35,214.01	0.00	35,214.01
300-3000 FUND BALANCE			
3590 - Designated Fund Balance	0.00	35,214.01	-35,214.01
Fund Balance Total	0.00	35,214.01	-35,214.01
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	0.00	35,214.01	-35,214.01
FUND 25 CAPITAL PROJECTS			
ENDING BALANCE	35,214.01	35,214.01	0.00
FUND 30 SEWER FUND			
100-1000 CASH			
1041 - Sewer I Cash	238,141.62	50,527.06	187,614.56
1042 - Sewer II Cash	36,091.87	10,676.56	25,415.31
1045 - Sewer III Cash	292,188.15	140,443.82	151,744.33
Cash Total	566,421.64	201,647.44	364,774.20
100-1239 RECEIVABLES			
1331 - Sewer I Liens	9,510.00	8,521.91	988.09
1332 - Sewer I User Charges Rec	70,287.42	70,697.57	-410.15
1335 - Sewer I Betterments Rec	623.77	0.00	623.77
1336 - Sewer III User Charges Rec	198,545.51	186,470.54	12,074.97
1342 - Sewer II User Charges Rec	14,654.70	13,941.70	713.00
1343 - Sewer III Liens	20,088.80	17,316.30	2,772.50
Receivables Total	313,710.20	296,948.02	16,762.18
Subfund 100 ASSET ACCOUNTS			
Ending Balance	880,131.84	498,595.46	381,536.38
200-2000 DEFERRED REVENUE			
2621 - Sewer III User Charges Def Re	186,470.54	198,545.51	-12,074.97
2622 - Sewer I User Charges Def Rev	74,417.57	74,007.42	410.15
2623 - Sewer I Liens Def Rev	8,521.91	9,510.00	-988.09
2624 - Sewer I Better Fund Balance	0.00	623.77	-623.77
2626 - Sewer II User Charges Def Rev	13,941.70	14,654.70	-713.00
2643 - Sewer III Liens Def Rev	17,316.30	20,088.80	-2,772.50
Deferred Revenue Total	300,668.02	317,430.20	-16,762.18
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	300,668.02	317,430.20	-16,762.18

300-3001 FUND BALANCE	DEBITS	CREDITS	BALANCE
3314 - Reserved for App Sewer III	0.00	1,631.10	-1,631.10
Fund Balance Total	0.00	1,631.10	-1,631.10

300-3000 FUND BALANCE			
3318 - Reserve for App Sewer I	0.00	56.25	-56.25
Fund Balance Total	0.00	56.25	-56.25

300-3001 FUND BALANCE			
3581 - Sewer I Fund Balance	0.00	161,817.00	-161,817.00
3582 - Sewer II Fund Balance	0.00	21,680.17	-21,680.17
3583 - Sewer III Fund Balance	0.00	106,036.27	-106,036.27
3909 - Sewer I Revenue	600.00	75,156.45	-74,556.45
3911 - Sewer III Revenue	4,661.85	184,222.70	-179,560.85
3916 - Sewer II Rev	0.00	14,141.70	-14,141.70
3929 - Sewer I Expenditures	49,927.06	1,111.92	48,815.14
3931 - Sewer III Expenditures	135,781.97	568.08	135,213.89
3932 - Sewer II Exp	10,676.56	0.00	10,676.56
Fund Balance Total	201,647.44	564,734.29	-363,086.85

Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	201,647.44	566,421.64	-364,774.20

FUND 30 SEWER FUND			
ENDING BALANCE	1,382,447.30	1,382,447.30	0.00

FUND 35 SEWER III BETTERMENTS	DEBITS	CREDITS	BALANCE
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100-1000 CASH			
1050 - Betterment	632,288.39	161,685.97	470,602.42
Cash Total	632,288.39	161,685.97	470,602.42

100-1239 RECEIVABLES			
1310 - Long-Term Betterments NYD	1,737,203.05	146,886.45	1,590,316.60
1334 - Betterments Receivable	178,291.02	139,729.39	38,561.63
1361 - Permanent Privilege	9,515.30	8,627.15	888.15
Receivables Total	1,925,009.37	295,242.99	1,629,766.38

Subfund 100 ASSET ACCOUNTS			
Ending Balance	2,557,297.76	456,928.96	2,100,368.80

200-2000 DEFERRED REVENUE			
2613 - Long-Term Betterments NYD	146,886.45	1,737,203.05	-1,590,316.60
2612 - Perm Priv Def Rev	8,627.15	9,515.30	-888.15
2625 - Betterments Def Rev	139,729.39	178,291.02	-38,561.63
Deferred Revenue Total	295,242.99	1,925,009.37	-1,629,766.38

Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	295,242.99	1,925,009.37	-1,629,766.38

300-3000 FUND BALANCE			
3591 - Undesignated Fund Balance	0.00	492,986.51	-492,986.51
3910 - Revenue	10,960.50	139,301.88	-128,341.38
3930 - Expenditures	150,725.47	0.00	150,725.47
Fund Balance Total	161,685.97	632,288.39	-470,602.42
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	161,685.97	632,288.39	-470,602.42
FUND 35 SEWER III BETTERMENTS			
ENDING BALANCE	3,014,226.72	3,014,226.72	0.00
FUND 40 WATER FUND			
	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	801,425.01	244,773.02	556,651.99
Cash Total	801,425.01	244,773.02	556,651.99
100-1239 RECEIVABLES			
1340 - Water Liens Rec	43,819.79	39,996.18	3,823.61
1341 - Water User Charges Rec	361,503.01	329,979.25	31,523.76
Receivables Total	405,322.80	369,975.43	35,347.37
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,206,747.81	614,748.45	591,999.36
200-2000 DEFERRED REVENUE			
2640 - Water Liens Def Rev	39,996.18	43,819.79	-3,823.61
2641 - Water User Charges Def Rev	345,478.05	377,001.81	-31,523.76
Deferred Revenue Total	385,474.23	420,821.60	-35,347.37
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	385,474.23	420,821.60	-35,347.37
300-3001 FUND BALANCE			
3591 - Undesignated Fund Balance	0.00	454,267.30	-454,267.30
3588 - Reserved for App Water	0.00	2,221.78	-2,221.78
3910 - Revenue	4,200.00	342,807.41	-338,607.41
3930 - Expenditures	240,573.02	2,128.52	238,444.50
Fund Balance Total	244,773.02	801,425.01	-556,651.99
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	244,773.02	801,425.01	-556,651.99
FUND 40 WATER DEPT.			
ENDING BALANCE	1,836,995.06	1,836,995.06	0.00

FUND 82 TRUST FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	1,062,160.86	0.00	1,062,160.86
Cash Total	1,062,160.86	0.00	1,062,160.86
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,062,160.86	0.00	1,062,160.86
300-3001 FUND BALANCE			
3920 - Stabilization	0.00	754,894.92	-754,894.92
3921 - Capital Stabilization	0.00	53,997.38	-53,997.38
3923 - Roads Stabilization	0.00	253,268.56	-253,268.56
Fund Balance Total	0.00	1,062,160.86	-1,062,160.86
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	0.00	1,062,160.86	-1,062,160.86
FUND 82 TRUST FUND			
ENDING BALANCE	1,062,160.86	1,062,160.86	0.00

FUND 89 PAYROLL WITHHOLDINGS FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	460,813.44	442,869.18	17,944.26
Cash Total	460,813.44	442,869.18	17,944.26
Subfund 100 ASSET ACCOUNTS			
Ending Balance	460,813.44	442,869.18	17,944.26
200-2210 OTHER LIABILITIES			
2210 - Taxes Withholding	154,319.22	154,319.22	0.00
2211 - Retirement Withholdings	85,173.08	85,173.08	0.00
2212 - Insurance Withholdings	52,078.40	52,078.40	0.00
2213 - Other Withholdings	558.00	558.00	0.00
2214 - Outside Details	138,964.59	152,282.59	-13,318.00
2216 - Town Clerk Fees	690.00	690.00	0.00
2217 - Deputy Collector Fees	4,630.00	4,630.00	0.00
2218 - Police Permits Due to Comm	3,850.00	4,887.50	-1,037.50
4424 - Misc.	101.11	1,101.11	-1,000.00
4355 - Senior Tax Workoff	648.00	648.00	0.00
2221 - Outside Detail - Cruiser Rental	1,856.78	2,500.00	-643.22
2222 - Escrow	0.00	1,945.54	-1,945.54
Other Liabilities Total	442,869.18	460,813.44	-17,944.26
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	442,869.18	460,813.44	-17,944.26
FUND 89 PAYROLL WITHHOLDINGS FUND			
ENDING BALANCE	903,682.62	903,682.62	0.00

FUND 90 LONG-TERM DEBT	DEBITS	CREDITS	BALANCE
100-1994 AMTS TO BE PROVIDED FOR LOANS/			
1080 - Amts Prov. for Payment of Loan	2,877,548.96	255,694.34	2,621,854.62
Amts to be Provided for Loans/ Total	2,877,548.96	255,694.34	2,621,854.62
Subfund 100 ASSET ACCOUNTS			
Ending Balance	2,877,548.96	255,694.34	2,621,854.62
200-2210 OTHER LIABILITIES			
9715 - Sewer Betterment Loans	123,976.94	1,974,045.76	-1,850,068.82
9717 - USDA Town Hall Loan	7,536.86	223,981.80	-216,444.94
9718 - Water Loans	124,180.54	679,521.40	-555,340.86
Other Liabilities Total	255,694.34	2,877,548.96	-2,621,854.62
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	255,694.34	2,877,548.96	-2,621,854.62
FUND 90 LONG-TERM DEBT			
ENDING BALANCE	3,133,243.30	3,133,243.30	0.00
REPORT TOTAL	36,514,414.49	36,514,414.49	0.00

TOWN COLLECTOR'S REPORT

ACCOUNT	OUTSTANDING AS OF 7/1/20	COMMITTED (+)	PAYMENTS (-)	ADJUSTMENTS (+/-)	TAX TITLES (-)	OUTSTANDING AS OF 6/30/21
2021 Real Estate		3,954,700.09	3,817,637.90	(7,018.88)	19,285.39	110,759.54
2020 Real Estate	122,518.20		93,520.72	264.73	23,615.60	5,646.61
2019 Real Estate	24,880.30		17,493.91	(31.64)	7,086.99	267.76
2018 Real Estate	3,166.58		115.01		2,768.38	283.19
Prior Years	3,300.06					3,300.06
2021 Personal Property		565,606.74	510,735.32	(53,724.16)		1,147.26
2020 Personal Property	1,660.65		1,476.46	(124.15)		60.04
2019 Personal Property	150.04		150.04			0.00
2021 Motor Vehicle Excise		309,072.67	264,840.98	57.76		44,289.45
2020 Motor Vehicle Excise	22,492.56	32,844.76	51,712.88	(182.25)		3,442.19
2019 Motor Vehicle Excise	4,107.87		2,078.34			2,029.53
Prior Years	5,420.67		498.56			4,922.11
Totals	187,696.93	4,862,225.07	4,760,259.31	(60,758.59)	52,756.36	176,147.74

In the adjustments column are abatements, exemptions, refunds, etc.

Respectfully submitted,
Jennifer Coscia

ANIMAL CONTROL OFFICER

The Animal Control Department continues to respond to all animal-related concerns and emergencies. Last year, while I was working patrol on a very stormy night in September, I heard a loud crying noise outside the station. I went outside to figure out what this noise was, and a small cat came walking right into the station like she knew where she was going. She was very emaciated and in deplorable condition. She was also extremely friendly and outgoing. She spent the night at the police department eating, drinking, and helping officers with their reports. We named her Fuzz, and she even went viral on social media. She was transferred to the Sonsini animal shelter, nursed back to health, and quickly found her “furrever” family.

A friendly reminder to all of the residents in Hinsdale who own dogs to follow the provisions of Massachusetts General Law Chapter 140 Section 137, all dogs over the age of six months must be licensed with the Town of Hinsdale. A license can be obtained through the Town Clerk’s Office. Two good reasons why you should license your dog are to help prevent the spread of rabies and to identify and return lost dogs



“Fuzz” pictured above

Respectfully submitted,
Elizabeth Zipp
Animal Control Officer

BOARD OF ASSESSORS

The Assessors' Office continues to obtain accurate and fair assessments of all taxable property located in town. Property assessment data for Hinsdale is available online at:

<http://gis.vgsi.com/hinsdalema/>

Go online to: <https://www.axisgis.com/hinsdalema/> for property maps.

The Board of Assessors hopes that the following information will shed some light on what they do and the various assessing-related procedures:

The Assessors must value all property in their community annually at market value as of January first of each year. This is done by reviewing the sale prices of land and residences and comparing them against the existing assessed values. Our goal is to value the real estate at 100% of the market value to ensure that all taxpayers are assessed fairly and pay their fair share of the property tax burden.

We are obligated to view all property in town every ten years to maintain accurate inventory data. During the normal course of work, the assessing office performs routine inspections. While there is no statutory requirement that you allow the assessors inside, it may result in inaccurate data concerning your property if you choose not to allow an interior inspection. It may prevent you from appealing your assessment.

After receiving the first actual bill for the fiscal year, you may seek a reduction by filing with our office. The abatement applications are located outside the Assessors' office, and you must file by the deadline date indicated on your tax bill. The Assessors are prohibited by law and therefore have no authority to act on untimely applications, so please understand we cannot waive those requirements. If you are dissatisfied with the Assessors' decision on your abatement, you may appeal to the Massachusetts State Appellate Tax Board (ATB). More information on how to do this is provided on the abatement form.

Certain elderly and veterans may qualify for a reduction in their real estate taxes if they meet specific age, income, and residency criteria set by law. The qualifications are complex and varied, and we suggest that you speak with a member of the assessing staff to determine if you may qualify. Please be prepared to provide personal information such as income tax returns, bank statements, birth certificates, as all are needed to determine qualification. This information is also kept strictly confidential.

The Assessors are also responsible for valuing specific non-real estate property called "Personal Property" in assessing parlance. While full-time residents are generally exempt from this tax, certain items are taxable. Suppose you own a tractor (not a lawnmower), machinery, golf carts, or other such equipment. In that case, you must inform the Assessors annually of such property by filing a document known as a "Form of List" with our office. These forms are also available outside the Assessors' office. If you own a business or have a residence in Hinsdale that is not your primary residence, you most likely have taxable personal property and should file a Form of List with our office. Again, you have the opportunity to appeal the value established for any of your personal property through abatement procedures.

Should you trade-in, sell, junk, or total your automobile and cancel/transfer your registration, you may be entitled to have a portion of the excise tax on that vehicle credited to you. No excise tax less than \$5.00 can be decreased. If you divest yourself of your car, we suggest you file an Excise Abatement form (again available outside of the Assessors' office and online) along with the required documentation, and the assessing staff will process your request as soon as possible.

There are state programs covering forest, farm, and recreational land that value the affected land at a specified amount or percentage set by the state. There are many restrictions, obligations, and potential penalties associated with these programs, and they vary depending on the use of the land. More information concerning these programs can be found in this document:

<https://masswood.org/sites/masswoods.net/files/Ch61-v2.pdf>

and on the following websites:

www.masswoods.net and www.extension.umass.edu/nrec/

Please feel free to talk to us if you have any questions about your tax issues. The Hinsdale Select Board has contracted with Regional Resource Group (RRG) to provide Assessing services. RRG contracts with several other towns in the Berkshires and across the state to provide these services. An employee-owned business, RRG staff members now work with Hinsdale officials and staff to provide residents with helpful, high-quality assistance and service.

Your interaction with RRG staff members can be done via live video-link through the Virtual Assessor portal. The RRG staff is available each weekday from 9:00 am to 3:00 pm. To connect with an RRG representative, click the CHAT button on the Assessors Webpage <https://www.hinsdalemass.com/board-of-assessors-1> and RRG's live-via-video office staff will appear on your screen to provide personal assistance.

You can also leave voicemail at: 413-655-2300 x315 or email the Assessors at:

Assessors@hinsdalema.gov

The Board generally holds a meeting on the third Tuesday of the month at 1:30 pm unless otherwise posted.

Respectfully submitted,

Vivian Mason, Chairperson

Richard Scialabba, Board Member

FY 2022's tax rate decreased to \$13.66,
and the town's total valuation increased to \$338,329,297.00.

On the following page is a summary of figures taken from the
FY 2022 Tax Recapitulation Sheet along with data from the previous year:

TAX SUMMARY

FISCAL YEAR	FY2021	FY2022
Appropriations from Town Meetings	6,318,867.47	6,338,270.56
Cherry Sheet Offsets	3023.00	3,959.00
Overlay Deficits	0.00	15,221.04
Cherry Sheet Charges	23,042.00	23,962.00
Overlay Allowance:	43,237.22	58,841.16
TOTAL AMT. TO BE RAISED:	6,388,169.69	6,440,253.76
Total Local Receipts:	1,010,847.47	971,576.00
Cherry Sheet State Receipts:	405,435.00	414,317.00
Free Cash:	356,582.00	403,282.56
Other available funds:	94,999.00	29,500.00
TOTAL RECEIPTS:	1,867,863.47	1,818,675.56
TAX LEVY:	4,520,306.22	4,621,578.20
<i>Town Valuations By Class:</i>		
Residential	246,327,609.00	267,631,032.00
Open Space	0.00	
Commercial	24,193,468.00	24,099,145.00
Industrial	5,452,400.00	5,498,600.00
Personal Property	39,470,083.00	41,100,520.00
Exempt Property	31,947,200.00	32,152,400.00
New Growth	5,843,666.00	2,803,220.00
Tax Rate (per thousand)	14.33	13.66

BERKSHIRE VISITING NURSE ASSOCIATION

As part of the Berkshire Health System network, the Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services include Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion. A description of services follows:

Disease Surveillance and Investigation of reportable and communicable diseases involve receiving and processing reports for specific conditions and implementing appropriate follow-up measures. This is accomplished using the Massachusetts Virtual Epidemiologic Network (MAVEN), an electronic disease surveillance system.

There were 130 diseases investigated during this time frame:

- Giardiasis 1
- Hepatitis C..... 3
- Human Granulocytic Anaplasmosis 2
- Lyme Disease 12
- Novel Coronavirus 112

Active TB disease management follows all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management, and direct observation therapy.

There were no cases of active TB in Hinsdale this past year.

Disease Screening and Immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state-supplied vaccines. A two-hour town clinic for seasonal influenza and pneumonia vaccination is offered. Opportunity for those who cannot come to the town clinic is made available at subsequent health promotion clinics.

Vaccinations administered:

- Influenza 73

Health promotion services provide health education and screening to encourage wellness and early identification of illness or disease. A health promotion clinic is held monthly. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. One resident was identified as having Stage I Hypertension (140-159/90-99mm/Hg).

During clinic visits, 11 residents received health instruction related to medication management, diet, disease management, and healthy lifestyle activities.

Clinic Statistics:

- Visits..... 11
- Blood Pressure up to 140/90mm/Hg4
- Stage I Hypertension (140-150/90-99mm/Hg)1
- Stage II Hypertension (>160/100mm/Hg)0
- Clinical Instruction Provided
 - Medication Management ... 8
 - Diet 8
 - Disease Management 8
 - Lifestyle Changes 8
- Referrals
 - Primary Care Physician 1

Health education presentations this year included:

- Tick Education
- COVID Education
- Inactivity “Too Much Sitting”
- COVID Vaccination

Printed resource material was offered to participants for future reference on each subject.

As the Board of Health Coordinator, I collaborate with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

The Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve its residents. Please feel free to call the BVNA for information at 800-788-2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,
Nancy Slattery, RN, B.S.
Board of Health Coordinator

BOARD OF HEALTH

Local boards of health in Massachusetts are required by state laws and regulations to perform many crucial duties relative to the protection of public health, control of disease, promotion of sanitary living conditions, and the protection of the environment from pollution.

The Hinsdale Board of Health consisted of two appointed volunteer members and an appointed Health Agent. Public meetings are generally held at 4:30 pm on the fourth Tuesday of each month at Town Hall. The 2021 members of the Board are Chairman Kenneth Boudreau and Edward Fahey.

HEALTH AGENT

The Town employs one part-time Health Agent to act on behalf of the Board of Health, responsible for enforcing all state and local Health regulations. Fred Sears, a registered sanitarian, performs rental housing, pool and restaurant inspections, and permits for the construction and repair of septic systems and private wells. Health Agent office hours are Tuesdays 3:30-5:00 and inspections by appointment.

2021 HEALTH PERMITS ISSUED

Recreational Camps	4
Food Establishment	7
Tobacco Sales	1
Private Wells	5
Title 5 Inspections.....	6
Septic Repair / Construction	6
Percolation Tests	3
Septage Haulers	5
Trash Hauling	5
Trapping Permits	1
Semi Public Pool	1
Septic System Installer	2

The COVID-19 pandemic persisted through 2021. Seventy-five cases were recorded in Hinsdale through the state-wide reporting system in 2021. The Omicron variant of COVID-19 caused an increase in cases late in the year. Forty-five cases (60% of the 75 total) of COVID-19 were recorded in November and December 2021.

If you need to contact the Hinsdale Board of Health, please call 655-2311.

Respectfully submitted,

Fred J. Sears, RS
Health Agent

BUILDING INSPECTOR

BUILDING PERMITS

Total number of permits104

Type of permits:

- New Buildings4
- Additions12
- Renovations14
- Solar7
- Roofing24
- Tests/Insulation18
- Decks/Porches15
- Woodstoves/Chimneys11
- Auxiliary Buildings7

Gross Earning from permits\$24,260.00

Respectfully submitted,

Paul Greene

Building Inspector

CONSERVATION COMMISSION

Conservation Commission Members are appointed annually by the Select Board. The Conservation Commission is responsible for administrating and enforcing the Massachusetts Wetlands Protection Act (GL. Chapter 131, section 40) (310 CMR 10.00)

The Commission meets on the second Tuesday of the month
at 6 pm at the Town Hall Office building.

The Conservation Agent is available to the public
for office hours on Tuesdays between 2–4 pm.

The Conservation office phone number is: 413 655-2312
or email: ConCom@hinsdalema.gov or cmitchell@hinsdalema.org

The Commission acted on and issued the following permit applications;

Notice of Intent	7	Applications
Order of Conditions	7	Orders of Conditions Issued
Request for Amended Order of Conditions	1	Application
Amended Order of Conditions	1	Amended Order Issued
Request for Determination	12	Applications
Determination of Applicability	12	Determinations Issued
Emergency Permits	4	EP Issued
Enforcement orders	2	EO Issued
Ongoing Enforcement orders	2	EO Active
Request for Certificate of Compliance	2	Requests
Certificates of Compliance	2	Issued
Change in Approved Plan (minor)	2	Allowed

I want to thank Rick Koch, who served on the Conservation Commission for many years,
for his service to the Community.

Respectfully submitted,

Caleb Mitchell
Conservation Agent

COUNCIL ON AGING

The Mission of the Hinsdale/Peru Council on Aging is to encourage participation, provide services available to seniors, and promote activities that will enhance their quality of life.

The primary focus of the Council on Aging is to provide Outreach Services to the senior population. COA Board Meetings are held on the second Monday of each month at the Hinsdale Town Hall at 5:30 pm. The public is invited to attend.

Although 2021 was another challenging year for the Council on Aging, due to the continuation of the COVID-19 pandemic, we were able to resume some in-person group meetings in knitting, quilting, yoga, and the foot clinic, following CDC guidelines.

We celebrated “Older Americans Month” in May by posting announcements throughout Hinsdale with a special message on the Hinsdale town website. An article honoring all that our seniors have contributed to society was also placed in the Council on Aging quarterly newsletter.

The monthly in-person senior luncheons got off to a rocky start with our canceling the August and September events. The senior luncheons for October and November were held inside the Hinsdale Fire Station to abide by the CDC masking and spacing regulations. The luncheons had seasonal themes and decorations created by the COA Board members. Both events were well-attended.

The ever-popular COA Annual Christmas Party was held at the Fire Station on December 10, 2021. It was also an in-person event, and the number of attendees had to be limited to 80 due to spacing limitations. The Christmas theme was enhanced with hand-crafted decorations made by board members and gifted to the attendees. A memorable holiday greeting/invitation was produced in color and placed inside the 563 December newsletters mailed to all Hinsdale and Peru seniors.

We are grateful to have the ability to resume the in-person senior monthly luncheons. These gatherings allow our seniors to enjoy a nutritious meal, listen to informative speakers and socialize with each other. It is our privilege to serve those who have done so much to help others in their lifetime.

Several existing board members stepped down, while two new members joined the board. It now consists of seven members who work well as a team. COA events and news are posted on www.hinsdalemass.com, the town website, on posters throughout town, on Facebook, and published in the Council on Aging quarterly newsletter.

Respectfully submitted,

The Hinsdale/Peru Council on Aging

Board Members

Jill Cole
Jennifer Stark

Eve Gripaldi
Marion Tinney

Carol Ann Pullo
Janet Verge

Cathy Spinney

EMERGENCY MANAGEMENT AGENCY

The COVID-19 pandemic has kept all levels of government extremely busy. For the Hinsdale Emergency Management's part, we worked with state and local officials to order, receive and store Protective Personnel Equipment (PPE).

We attended several classes via Zoom and are in the process of updating the Hinsdale Emergency Management Plan.

We submitted and received an Emergency Management Planning Grant (EMPG) for equipment used by Ambulance, Fire, and Police. The purchased items did not impact the budgets of these organizations.

Thank you to the men and women who provide volunteer hours to benefit the town of Hinsdale.

Respectfully submitted,

Raymond R. Bolduc, Deputy

Susan Rathbun

FINANCE COMMITTEE

The third quarter of the fiscal year 2022 (FY22) is underway as this report is prepared. We monitor expenses at each Committee meeting, and to date, costs are generally tracked to the budget approved at the annual town meeting, apart from winter roads maintenance. This is not unanticipated, and funds to cover the overage will be allocated from either the reserve fund or certified free cash. We are pleased to report that the town received its annual external audit report that contained no findings. The Accountant, Treasurer, and Tax Collector deserve credit for this achievement.

Over the past year, the town has continued to apply for various grants, without which many (most) projects would not be achievable. Unfortunately, not all applications are approved. We had hoped to start the Schnopp Road project. However, this was a case where the grant was not awarded. The town has reapplied, and we are hopeful for a positive outcome this time around. The town has paid for the engineering associated with the project as approved at a previous town meeting. We are (finally) going to have Middlefield Road (Skyline Trail) reconstructed this year with no town funds required. We are also applying for funds to resurface Route 143. This is another example of the town aggressively pursuing grants and state programs to keep the burden off the taxpayers of Hinsdale. Through the hard work of many town officials, both elected and volunteers, this vital revenue stream continues to fund projects. Without these funds, our tax rate would be significantly higher.

The new high school is (almost) complete. The cost Hinsdale must bear is included in the Capital portion of the Regional School budget. The good news is that we've seen the most significant part of the increase in assessment, but this is a recurring cost that we cannot control. In addition to the continuing price for the high school, the town is facing several more costly projects. These include replacing the Maple Street bridge, potential repairs to the Plunkett Lake spillway, continuing the capping of the town transfer station, ongoing road repair, and replacement of town Highway, Police, and Fire Department equipment. In FY23, we are mandated to complete the capping of the transfer station. Initial estimates for this project are roughly \$600,000. The town has been allotted approximately \$500,000 in American Rescue Plan Act (ARPA) funds. The rules for the use of these funds have changed numerous times, but as of the writing of this report, we can apply these funds to this project.

One of Hinsdale's most significant issues and all other municipalities is the labor shortage. We have seen unusual turnover in multiple departments and significantly increased wages to remain competitive for qualified applicants. This, coupled with the increasing costs for materials and services, is a challenge we continue to face.

The continually increasing state regulations and associated reporting requirements also are a cost burden on the town. We have had to increase staff to respond to the various state requirements. For example, the state has eliminated all part-time police officers and now requires all officers to be trained as full-time officers. Of course, the state has not provided

any funding to offset the cost of this training. In addition, this mandate will change both the staffing and cost to maintain the police force. We are working with the Police Chief and the Select Board to determine what the future of this department will look like and what the cost will be. Combined with increasing general expenses and no increases in state aid, it is vitally important that we constantly find ways to reduce costs wherever possible and identify alternate sources of revenue.

We are in the process of preparing the town budget for FY23. As roads remain a top priority, we are working with the Select Board and Highway Superintendent to determine how best to use our funds and what alternative funding sources may be available. Progress has been made, but much more work remains to be done.

We continue to work with the Water/Sewer Commissioners and an outside consultant to establish consistent water and sewer billing rates and to maintain a reasonable surplus. Several necessary maintenance and upgrade projects have been identified that we currently lack funding to perform. As we build surpluses in these accounts, we will complete these projects. We are working with the Commissioners to ensure the continued routine maintenance and upkeep of the sewer/water systems remain a priority as these are multimillion-dollar town assets.

As always, we recommend the appropriation of free cash reserves only for short-term or non-recurring expenses or to fund contingency accounts. Historically, we have included appropriations of free cash into the general stabilization, general capital, and roads stabilization charges. We hope to be able to continue this practice going forward.

Overall, your town remains in good financial health. We are keenly aware of the current economic conditions and the increasing costs of all citizens, especially those on fixed incomes. Our goal remains to keep the town budget and taxes as low as possible. We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held on the first Thursday of each month at the Town Hall. We currently have two open seats on the Committee and would welcome anyone who would seek to join.

We would like to thank the various department heads for their diligence in managing their budgets throughout the year. In addition, we would like to thank Bob Graves, Town Administrator, for all his work throughout the year, especially with preparing the budget.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher
Finance Committee Chair

FIRE DEPARTMENT

In 2021 the Hinsdale Fire Department received and responded to 105 emergency calls representing 696.0 service hours.

The number and type of calls are as follows:

Oven Fire	1
Brush and Outside Fires	5
Motor Vehicles Accidents	8
Service Calls	5
Alarms	33
Trees - Wires Down	2
Mutual Aid	24
Assist Aid	23
Propane Odor	4

I want to thank the Officers and Members for their continued support. We train every Tuesday night unless COVID-19 issues prevent us. We have a Junior Fire program and have five members in that program; the age is 13 years old to join.

We had another fire-safe year for the Town of Hinsdale. Call volume increased from 58 emergency calls in 2020 to 105 in 2021. Service hours also increased from 610.5 in 2020 to 696 in 2021.

We still need to replace our 35-year-old in-house-built tanker. This tanker has served the Fire Department well but desperately needs to be replaced. I will ask the Town of Hinsdale for the money this year to purchase a new tanker. I have been in the department for 44 years, and the town has only purchased two Class “A” Pumpers new; the last was 26 years ago. If we were to buy a new tanker, it would take three (3) years to be built with the ways things are going. If we keep putting this purchase off, the price will increase every year.

Last year we did see a rise in repairs and cost to get our equipment in shape the way they should be to protect our town.

Our membership is down, so we are looking for volunteers for both Fire and EMS. We meet every Tuesday night at 6:30 pm.

The Fire Department would like to thank the residents of the town for their continued support.

Respectfully submitted,
Ralph A. Cormier, Sr.
Fire Chief

HIGHWAY DEPARTMENT

The Highway Department rearranged staffing and balanced issues stemming from the COVID-19 pandemic. Maintenance of winter roads became challenging, and independent contractors were hired temporarily as illnesses and staffing were problems. Once again, the Select Board and Administrator Bob Graves played an active role in managing issues as they arose. We are thankful to have their continued support.

Throughout the winter, temperatures fluctuated drastically, resulting in multiple mid-season thaws for the second year in a row. Several gravel roads became nearly impassable in March, and approximately 391 tons of stone were added throughout the gravel roads. These roads needed time to recover from each thaw.

In April, the Highway Department quickly transitioned from winter repair to spring maintenance by adding gravel and stone to all gravel roads and grading them for the summer. After grading was completed, the crew focused on roadside mowing using bush hogs and a boom mower. All the guardrails were trimmed.

Throughout October and into November, the Highway Department blew leaves out of ditches, waterways, and along roadsides for drainage purposes. They also prepped all the winter equipment for the upcoming winter. Warmer winter weather produced uncharacteristic impacts on our services, although road machinery maintenance and the associated costs were constant throughout the year.

The Highway Department used approximately 102 tons of sand and approximately 630 tons of salt during the winter. Once the weather cleared, we began yearly roadway maintenance:

- Tree maintenance and clearing
- Drainage upgrades were made
- Repaired catch basins and manholes throughout the town
- Street sweeping was completed
- Road grading was completed
- Road patching was performed as needed
- Catch basin cleaning was completed
- Beaver problems were noted at several culvert locations

The Highway Department will continue training for staff in all appropriate and mandated areas by the State. Classes are scheduled both remotely and in-person and are provided throughout the year.

Feel free to contact me at 655-2304
or by email at: dpw.highways@hinsdalema.gov

Respectfully submitted,

John Murray
Superintendent of Public Works

LAKE MANAGEMENT COMMITTEE

2021 was another active year for Hinsdale's Lake Management Committee. We focused our attention on two primary areas of concern: the town's relationship with its aquatic weed management vendor, and the many issues that surrounded the application for a proposed RV resort on the Camp Emerson property located on Longview Avenue.

The town's relationship with the herbicide treatment vendor has been an inconsistent one characterized by uneven levels of service and responsiveness. Doing what we can to advocate for the control of invasive weed species in our two lakes requires that the town proactively monitor the presence of the weeds, and rely on the timely response of the vendor to survey the lakes and provide timely treatment services. Both of these requirements were largely absent during the past year and as a result we can reasonably anticipate problems with invasive weeds during the 2022 season. Working with our Conservation Commission we are advocating for the town to amend and update the Orders of Conditions that mandate how and when the surveys and treatments will be conducted so that our vendor will be responsible for compliance with the time-line set out by the town. A significant problem is that our vendor has no competitors in this region, so we are forced to rely on Solitude Lake Management for our entire weed control program. We continue to look for ways to improve our working relationship with Solitude to help ensure that we can continue to minimize the problems caused by invasive weed species in our lakes.

In mid-October 2021 Northgate Resort Ventures LLC applied for a special permit to build a large-scale RV resort on the Camp Emerson property located on Longview Avenue. After a lengthy study and review period, the Lake Management Committee determined that it could not support the proposed project. The committee's reservations centered around issues of: traffic, water infrastructure capacity, detrimental effects on the greater Plunkett neighborhood, and negative environmental impacts to the Plunkett/Belmont watershed. In early January, 2022 Hinsdale's Zoning Board of Appeals denied Northgate a special permit for the proposed project; it is unknown at this time whether the applicant will appeal the board's decision.

Our committee, with guidance from our secretary, also implemented the publication of a periodic online news bulletin. While we are still in the process of determining how best to use this communication link to the lake communities, we were able to efficiently get the word out on weed treatment dates in order that residents and summer camps could plan their summer activities. We expect to expand the utilization of this new resource.

Going forward, the Lake Management Committee pledges to continue its commitment to support the greater lake communities and the long-term interests of the Town of Hinsdale.

Respectfully submitted,

Andy Hagadorn, Chair
Monica Montferret, Secretary
Duane Bruce
Cynthia Grippaldi
Bill Logue
Rick Koch

PUBLIC LIBRARY

As we coped with changing mandates, vaccines, and new COVID variants in 2021, the library continued to maintain its services to our community. We offered in-building browsing for the entire year and looked forward to returning to what has become our new regular. During the summer of 2021, director Tom Butler announced his intent to retire, and a search was undertaken for his successor. Jen Cummings started in the role in October.

As museums started opening back up and the weather became more temperate, we happily noticed an increase in the use of our museum passes. We're excited to be offering passes again this year for residents and summer folk.

Though we put programming on hold in 2020 and 2021, we're starting to ramp up our community's efforts to provide engaging activities. The Hinsdale Library Book Club started holding its monthly meetings again, and we've been hard at work planning for this year's Summer Reading Program. Follow the library on Facebook or check out the town website for event listings and keep up to date on everything happening here.

This year also brought some major work being done at the library. We were able to patch our roof and are currently leak-free. A huge thank you to all of our donors for supporting us and the needs of our building!

We would also like to take a moment to thank our Board of Trustees, Jim Manning, Dion, Terry Douglas, cousin Dick, our friends, and of course, our patrons for another wonderful year at the library. We look forward to remaining in the service of our townspeople and providing a welcoming space for all, and wishing everyone good health and prosperity in the year to come!

Respectfully submitted,

Jennifer Cummings
Director of Hinsdale Library

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

Hinsdale is one of the thirteen towns that comprise the Northern Berkshire Solid Waste Management District (NBSWMD).

The Northern Berkshire Solid Waste Management District (NBSWMD) was established in 1988 through legislation passed by the Massachusetts General Court. By forming the solid waste district, the small municipalities in Northern Berkshire County have pooled resources and obtained professional waste management services to conduct recycling and outreach education programs for hazardous and special recycling collections. We have the vision to seek regional solutions to attain sustainability and environmental objectives through solid waste and recycling programs.

The 13 member-towns that comprise NBSWMD include Adams, Cheshire, Clarksburg, Florida, Hancock, Hinsdale, Lanesborough, Monroe, New Ashford, Peru, Savoy, Windsor, and Williamstown. Each town appoints a representative to serve on the NBSWMD Board. Board Officers for 2021 included: Joseph Szczepaniak, Jr., Chair (Lanesborough); Edward Driscoll, Vice-Chair (Adams); and Terry Haig, Treasurer.

In 2021, NBSWMD services included:

- Working with third party Inspector from MassDEP conducting annual transfer station inspections under 310 CMR 19.018, all of which have been highly rated.
- Serving as Bid Administrator for hauling and processing waste recyclables with Casella Waste Systems Inc.
- Working with regional entities to challenge increased prevailing wage rates for moving.
- Coordinating special collections that are open to all 13 member towns, including annual bulky and electronics recycling events, household hazardous waste collections, and community paper shredding events.
- Management of transfer station recyclables, including collection, hauling, and recycling of tires, electronic waste, universal waste, textiles, scrap metal, books, swap shops (household goods in Hinsdale, Savoy, and Windsor). Hinsdale swap shop is visited by many! Looking for something you may need, check the swap shop.
- Outreach with local youth groups introducing MassDEP “Green Team” educational program.
- Introduction of new programming in 2021: Town of Williamstown, Food waste reduction through a six-month organic composting pilot program; and the towns of Adams and New Ashford, textile recycling with Apparel Impact. Discover Book recycling program.
- Submittal of member-town MassDEP annual recycling and solid waste surveys, grants through Sustainable Materials Recovery Programs (SMRP) and all reporting.

The District in 2021 held two comprehensive household hazardous waste collections allowing residents to properly dispose of toxic cleaners, oil-based paints, oil, pesticides, and other products. A total of 270 households participated in the collections. Also, the District held three bulky waste and electronics collections in 2021. A total of 250-plus families participated in these collections. Over 15,896 pounds of electronics, and 8 tons of scrap metals were recycled. Community paper shredding day was held in May 2021 to offer residents a safe way to recycle secure documents. The District continues to provide all the member towns' residents subsidized home composting units for \$25, allowing food waste, leaves, and brush to be composted at home.

The Program Coordinator, Linda Cernik, manages the day-to-day program operations of the NBSWMD. Board meetings are held monthly. Due to COVID, many meetings were held remotely with each member town, using the Zoom platform.

The NBSWMD has an annual operations assessment that the District Board approves, which is based on the current census 2010. The combined estimates for all thirteen towns were \$90,707.83. The assessments are for operating costs, special collections, such as household hazardous waste collection contracted with Clean Harbors Environmental, community paper shredding events, subsidized home composting units, and six universal waste collections sites with Next Level Recycling.

In 2021, all NBSWMD member-towns were eligible for and received grants under the DEP Sustainable Materials Recovery Program (SMRP). In total, the NBSWMD towns received \$40,500 in grant funds to be used to enhance recycling programming further. The Town of Hinsdale was granted \$4,900 due to the town's successful waste management and recycling infrastructure.

During the past year, the NBSWMD member towns diverted 825 tons of recyclable materials to Casella Waste Systems Inc., Vermont MRF; the Town of Hinsdale diverted through recycling 45.08 tons of paper/cardboard and 32.49 tons of plastic/glass in 2021. Scrap metal recycling yielded 28.83 tons with a generated revenue of \$1,586.20. Electronic recycling diverted 18,234 pounds from the waste stream using East Coast Electronics. Three thousand four hundred sixty-eight pounds of textiles were diverted by residents dropping off materials at the Salvation Army bin located on-site at the transfer station. Swap shop continues to help slow household goods from entering the waste stream, and it also offers residents an opportunity to shop for free and find some great treasures. I feel it's the talking point of the transfer station, along with Barry's music and excellent service. Thank you, Barry, for your continued support!

Thank you to all the District volunteers, the town's DPW, officials, and residents of the member towns for your continued recycling and waste reduction support that keeps our communities a beautiful place to call home.

Respectfully submitted,

Linda Cernik, Program coordinator

Barry O'Keefe, Board of Commissioner

PLANNING BOARD

The Planning Board is an elected five-member board responsible for various matters related to zoning bylaws and their content. The Board meets on the first Tuesday of each month at 6:30 pm in the Town Hall. During this time, the Board is available to answer questions concerning the town's bylaws and reviews plans for approval of special permits or other action.

The Planning Board is also responsible for initiating changes to the zoning bylaws, evaluation and approval of proposed partitioning of property along established thoroughfares.

In 2021 the Board reviewed and signed off on four plan ANRs (Approval Not Required) involving single plots of land subdivided into less than four parcels.

The Board reworked the content of Marijuana Bylaw 15 to further restrict where cultivation operations are allowed and updated wording/definitions in several sections to bring it into an agreement with changes made by the Cannabis Control Commission.

In conjunction with proposed marijuana operations, two sets of plans were received. Neither of the proposed developments has brought forth final plans for review/approval from the Planning Board. Considerable time has been spent by the Board overseeing the one growing operation currently being operated at 120 Bullard's Crossing Road by FFD Enterprises MA, Inc.

Regretfully the board acknowledges the passing of longtime member James Sullivan whose input at meetings was always pertinent and well thought out.

Respectfully submitted,

Richard Scialabba, Chairman

William Pike, Vice Chairman

Dan Brown, Secretary

POLICE DEPARTMENT

The changing structure of police within the State of Massachusetts has and will affect our small-town department as it will ALL police departments within the state. Due to the signing of the Massachusetts Police Reform bill and the newly-established Peace Officer Standards and Training (POST), there is no longer an opportunity to be trained as a part-time, reserve, or special police officer! Police officers in Massachusetts will be full-time trained or certified full-time officers through the Bridge Academy. The Bridge Academy program established with POST and Massachusetts Police Training Committee (MPTC) is an opportunity for all part-time, reserve, or special police officers within Massachusetts to become certified as full-time officers. Hinsdale Police Department has long depended upon our part-time officers to fill the shifts that full-time officers do not cover. I am very proud and thankful that our part-time officers, Officers Crupi, Curtiss, Pettibone, and Santana, have stepped up to become certified. This is an opportunity for Hinsdale to establish the department with fully-trained, certified full-time officers. The following is what it will take these officers to become licensed in the State of Massachusetts.

Eligibility for the Bridge Academy

To determine whether an officer is eligible to enroll in the Bridge Academy, you must meet the following three (3) criteria:

- 1. Employed by a law enforcement agency as a law enforcement officer; and*
- 2. Previously attended an MPTC approved reserve academy or SSPO academy; and*
- 3. Have not had a break in service in greater than five (5) years.*

The Bridge Academy will begin on October 1, 2021, and run through June 30, 2024

- To enroll student officers in the Bridge Academy, training contact points must use the link below:*

Last Names beginning with A-H certification expires July 1, 2022 - Log in to Acadis and register to "Bridge Academy - Bridge Academy A-H."

- Enrollment for the Bridge Academy, for those with the last name beginning with the letters A-H, is open in ACADIS. Due to the time constraints, this year only allows access to the online eighty (80) hours of the curriculum with just proof of a scheduled medical exam so people can get started right away. The entire Bridge Academy Training Program (80 hours of online curriculum, four proctored exams, 40 hours of defensive tactics training, 40 hours of emergency vehicle operator course, and 40 hours of firearms training) must be completed on or before June 30, 2022, for individuals with last names beginning with the letters A-H.*

Last Names beginning with I-P: certification expires July 1, 2023

Last Names beginning with Q-Z: certification expires July 1, 2024

The department has continued to serve the community in many ways, even with all the restrictions and hazards of the COVID-19 pandemic. This past year we were able to continue with *Coffee with a Cop*. And this past year, Officer Zipp and Topsy's Treat, on July 31st, had an opportunity for kids to see and speak with officers at *CONE with a COP!*

The department handled over 2,700 calls for service between January and December of 2021. The department's calls are operated by a Hinsdale police officer, as the department runs 24/7/365.

I want to take a moment to recognize Officer Elizabeth Zipp for her appointment to the Berkshire County Law Enforcement Task Force. She works hand in hand with the Berkshire County District Attorney's Office and the Massachusetts State Police on sexual assaults, high-risk domestic violence, and human trafficking cases.

This past year Officer Tyler Miller, who had been with the department for almost ten years, took a position with the Dalton Police Department. We miss him, but are very glad to hear and see him "right next door!"

In closing this report, I want to thank ALL my officers, who have worked night and day without missing a beat through these VERY trying times of COVID and police reform changes. Without their dedication, I could not have done my job as the Chief.

The police are the public and the public are the police; the police being only members of the public who are paid to give full time attention to duties which are incumbent on every citizen in the interests of community welfare and existence.

—Robert Peel

Respectfully submitted,

Chief Susan Rathbun

TOWN CLERK

VOTERS:

Registered voters 1470
Residents 1776
Households890

VITAL STATISTICS:

Births12
Marriages6
Deaths21

DOG LICENSES:

Category	Amount	Licenses Issued
Male	@ \$20.00	8
Female	@ 20.00	8
Male Neutered	@ 10.00	63
Female Spayed	@ 10.00	55
Multi-pet	@ 50.00	4

TOWN LICENSES:

Category	Amount	Licenses Issued
Mulch and Firewood	@ \$10.00	1
Beer and Wine	@ 175.00	2
All Alcohol	@ 300.00	2
Used Car Class II	@ 20.00	4
Used Car Class II & III	@ 40.00	5

Respectfully submitted,

Dawn Frissell
Town Clerk

VETERANS AGENT

To comply with the annual recertification in January; all Chapter 115 recipients were asked to bring in a variety of documents, including their 2021 Social Security award letter, a current copy of their lease/rental agreement, and bank statements covering the months of October, November, and December, for all of their financial institutions from the previous year. There are more documents required; this is just a sampling.

I met with Veterans and their dependents at the Hinsdale Town Hall on a case by-case basis. I assisted with VA claims for various services, including, but not limited to, hearing aids, Compensation & Pension benefits, and burial/funeral benefits. Some discussions were held via telephone.

I worked with Lynne Baumgartner in getting the Town of Hinsdale reimbursed by the State for the Memorial Day gravesite flags at the rate of 75%. The month of June ushered in the close of the Fiscal Year 2021 and began another recertification period for CH 115 benefits for FY 2022.

I plan to continue meeting with Hinsdale veterans and family members every month when allowed, making myself available the last Wednesday of the month, from 2:30-4 pm at the Town Hall. However, I have no problem meeting a veteran/dependent at their home, whether during the day or in the evening as necessary, taking obvious precautions.

Respectfully submitted,

John S. Herrera Veterans' Service Officer, City of Pittsfield
70 Allen Street, Room 204
Pittsfield, MA 01201
(413) 499-9433

WATER AND SEWER DEPARTMENT

In 2021 the department continued to make a concerted effort to keep existing systems operational. Repairs were made at the Shore Pump Station on a weekly basis. Grinder pumps were patched and replaced at Shore and Franklin Roads, and plugged sewer lines were cleared on Plunket Avenue. Excavation was also done to make repairs at several locations, and the department was kept busy taking meter readings at five (5) pump stations each week.

We continue to see a large amount of debris in the sewer system which is causing more frequent pump clogs and cleaning at the pump stations. This debris ranges from wet wipes, feminine products, and paper towels to trash and dental floss. These items should be deposited into your residential trash to avoid clogging and undue wear and tear on equipment, causing premature failure and replacement.

Measures have been taken to ensure the Town meets state specifications and generates enough money to pay operational costs. One step taken was to hire a part-time superintendent and full-time maintenance person to perform the day-to-day maintenance on both systems. A part-time administrative clerk was also brought on board to provide organizational support. This will allow us to maintain a high water quality level, and lessen the impact of infiltration issues.

The department continues to work within the operating budget to make small to moderate repairs, replacements and upgrades. However, the costs to operate and maintain, and repair sewer and water utilities will increase over time, and billing rate adjustments are necessary for healthy overall financial stewardship. Accordingly, the Hinsdale Water and Sewer Commission met to review the financial analyses of the Town's Water and Sewer systems (Sewer I and Sewer III). At the Commission's request, the consulting engineer for our Water and Sewer systems, DPC Engineering, considered the overall costs of usage, maintenance, and all costs associated with the outside vendors who assist the Town as we comply with all State regulations. DPC's analyses also projected current and future repair costs, as well as mandated minimum reserve funding required for each of these systems.

Feel free to contact me at 655-2307 or by email at: dpw.highways@hinsdalema.gov with any questions.

Respectfully submitted,

John Murray
Director of Public Works

TOWN OF HINSDALE

ANNUAL TOWN MEETING

JUNE 9 2021 MINUTES

ARTICLE 1: The elected moderator was present and presided over the meeting with 46 registered voters attending.

ARTICLE 2: Voted to accept Hinsdale's allotment of funds appropriated for FY22 by the Commonwealth of Massachusetts under the provisions of Chapter 90 of General Laws. These funds are to pay for costs allowed by applicable legislation in connection with the maintenance, repair, and construction of Town ways and bridges; with any unspent funds to carry over from year to year until spent by the Town; these sums to be reimbursed to the Town by the Commonwealth of Massachusetts in accordance with Chapter 90 of the Massachusetts General Laws; or take any other action thereon.

(This article allows the Town to accept Chapter 90 funds for road improvements. The Town receives approximately **\$155,000** annually in Chapter 90 funds from the State.)

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 3: Voted to:

- a. Set the salaries of all elected officials of the Town for FY22 as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon (These salaries total **\$18,734**, and are included in the Article 3b departmental totals, below.)

Elected Officials	FY21	FY22	Select Board	Finance
Assessors (3)*	\$ 5,615	\$ 1,500	Y	Y
Moderator	100	100	Y	Y
Select Board Chair	2,000	3,000	Y	Y
Select Board (2)	1,800	2,800	Y	Y
Town Clerk	6,896	7,034	Y	Y
Tree Warden	\$ 1,500	\$ 1,500	Y	Y

A motion was made to amend the article, but there was no second.

A motion was made and seconded to accept the article as written.

Voice vote- passed with one no vote.

- b. Voted to raise and appropriate or transfer from available treasury funds, the sum of \$2,303,211 or the operating expenses of the Town for FY22 as follows, or any other amount, or take any other action thereon.

DEPARTMENT/ACCOUNT	FY21	FY22	CHANGE	SB	FIN
Legal Counsel	\$ 20,000	\$ 20,000	0.00%	Y	Y
Moderator	100	100	0.00%	Y	Y
Select Board & Admin	131,777	143,357	8.08%	Y	Y
Board of Assessors	72,105	72,750	0.89%	Y	Y
Treasurer	37,700	53,759	29.87%	Y	Y
Tax Collector	26,210	27,856	5.91%	Y	Y
Town Clerk/Elections	18,000	14,842	-17.55%	Y	Y
Accounting & Auditing	65,741	70,233	6.40%	Y	Y
Finance Committee	300	300	0.00%	Y	Y
Planning Board	500	500	0.00%	Y	Y
Conservation Committee	13,063	16,400	20.35%	Y	Y
Insurances & Bonds	84,380	88,000	4.11%	Y	Y
Health/Dental Insurance	152,525	169,000	9.75%	Y	Y
County Retirement	156,819	158,647	1.15%	Y	Y
Medicare	17,500	18,000	2.78%	Y	Y
Reserve Fund	20,000	20,000	0.00%	Y	Y
Gas/Diesel (Vehicles)	35,000	35,000	0.00%	Y	Y
Unemployment	5,000	3,000	-40.00%	Y	Y
Town Buildings	91,185	92,240	1.14%	Y	Y
General Government	947,905	1,003,984	5.59%	Y	Y
Public Works/DPW	384,211	394,812	2.69%	Y	Y
Unaccepted Roads	15,000	15,000	0.00%	Y	Y
Winter Roads	97,500	97,500	0.00%	Y	Y
Cemeteries	2,000	2,000	0.00%	Y	Y
Street Lights	20,000	20,000	0.00%	Y	Y
Town-wide Mowing	21,030	21,030	0.00%	Y	Y
Public Works	539,741	550,342	1.93%	Y	Y
Police Department	302,815	339,666	10.85%	Y	Y
Fire Department	81,900	85,600	4.32%	Y	Y
Ambulance Service	2,000	2,000	0.00%	Y	Y
Emergency Management	5,450	5,450	0.00%	Y	Y
Building Inspector	16,695	17,100	2.37%	Y	Y
Gas Inspector	200	200	0.00%	Y	Y
Tree Warden	16,500	11,500	-30.30%	Y	Y

DEPARTMENT/ACCOUNT	FY21	FY22	CHANGE	SB	FIN
Public Safety	425,560	461,516	7.79%	Y	Y
Board of Health	14,400	14,400	0.00%	Y	Y
Veterans Services	35,300	35,300	0.00%	Y	Y
Lake Management	24,935	22,200	-10.96%	Y	Y
Animal/Dog Officer	6,533	6,710	2.64%	Y	Y
Transfer Station/Waste	87,023	94,843	8.25%	Y	Y
Landfill Monitoring	15,000	15,000	0.00%	Y	Y
Council on Aging	3,000	3,075	2.44%	Y	Y
Visiting Nurse (VNA)	2,690	2,856	5.81%	Y	Y
Health/ Human Services	188,881	194,384	2.83%	Y	Y
Public Library	77,350	78,165	1.04%	Y	Y
Beautification Team	1,500	1,500	0.00%	Y	Y
CSX Land Rental	1,100	1,200	8.33%	Y	Y
Berkshire Regional Planning	1,660	1,620	-2.41%	Y	Y
Sports/Rec	500	500	0.00%	Y	Y
Community Center	11,000	10,000	-9.09%	Y	Y
Culture and Recreation	93,110	92,985	-0.13%	Y	Y
Total Operating Budget	\$ 2,195,197	\$ 2,303,211	4.69%	Y	Y

A motion was made and seconded to accept the article as written.

Motion was made to amend Gas/Diesel item line, but there was no second.

Vote- passed with one abstention.

- c. Voted to approve FY22 Educational Expenses as follows:
 - i. **Central Berkshire Regional School District (CBRSD) Assessment** budget of **\$2,466,553** as part of the total amount for educational expenses, and to raise and appropriate that amount for FY22, or take any other action thereon.
 - ii. **Central Berkshire Regional School District's (CBRSD) Capital** budget of **\$274,845** as part of the total amount for educational expenses, and to raise and appropriate that amount for FY22, or take any other action thereon.
 - iii. **Vocational School Transportation** costs of **\$76,194** as part of the total amount for educational expenses, and to raise and appropriate that amount for FY22, or take other action thereon.
 - iv. **Vocational School Tuition** costs of **\$149,432** (4 Smith + 4 McCann) = 8 @ \$18,679/student = Total Voc. Tuitions) as part of the Town's total for educational expenses, and to raise and appropriate that amount for FY22, or take any other action thereon.

EDUCATION SUMMARY TABLE	FY21	FY22	CHANGE	SB	FIN
i. CBRSD - Assessment	\$ 2,431,474	\$ 2,466,553	1%	Y	Y
ii. CBRSD - Capital	269,239	274,845	2%	Y	Y
iii. Voc. Transportation	77,925	76,194	-2%	Y	Y
iv. Voc. Tuition	218,928	149,432	-31.7%	Y	Y
Total	\$ 2,997,566	\$ 2,967,024	-1%	Y	Y

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

- d. Voted to raise and appropriate the sum of **\$19,677** as follows for Debt and Interest, or take any other action thereon.

DEBT & INTEREST TABLE	FY21	FY22	CHANGE	SB	FIN
Town Hall Loan, Principal	\$ 7,895	\$ 8,270	+5%	Y	Y
Interest-Long Term Debt	10,281	9,907	-3.64%	Y	Y
Interest-Short Term Debt	1,500	1,500	0	Y	Y
Total	\$ 19,676	\$ 19,677	0	Y	Y

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 4: Voted to transfer **\$25,540** from Free Cash to balance the Fiscal Year 2021 Winter Road Maintenance budget line, or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 5: To see if the Town will:

- a. Voted to raise and appropriate the sum of **\$77,374** for the Sewer I Operating Expenses, the amount of which will be offset with fees collected from those users, or take any other action thereon.

SEWER I	FY21	FY22	CHANGE	SB	FIN
Salaries	\$ 11,144	\$ 12,224	+9%	Y	Y
Expenses	65,150	65,150	0	Y	Y
Total	\$ 76,294	\$ 77,374	+1%	Y	Y

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

- b. Voted to raise and appropriate the sum of **\$14,448** for the Sewer II Operating Expenses, the amount of which will be offset with fees collected from those users, or take any other action thereon.

SEWER II	FY21	FY22	CHANGE	SB	FIN
Expenses	\$ 14,448	\$ 14,448	0	Y	Y
Total	\$ 14,448	\$ 14,448	0	Y	Y

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

- c. Voted to raise and appropriate the sum of **\$159,497** for the Sewer III Operating Expenses, the amount of which will be offset with fees collected from those users, or take any other action thereon.

SEWER III	FY21	FY22	CHANGE	SB	FIN
Salaries	\$ 26,038	\$ 28,197	+8%	Y	Y
Expenses	131,300	131,300	0	Y	Y
Total	\$ 157,338	\$ 159,497	+1%	Y	Y

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

- d. Voted to transfer from available funds in the Sewer Betterment Reserve, the sum of **\$145,181 (\$45,709** for Plunkett and **\$99,472** for Ashmere) for Sewer Phase III Loan payments or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 6: Voted to raise and appropriate the sum of **\$219,076** as follows for the Hindsdale Water Department Operating Expenses, the amount of which will be offset with fees collected from Water users, or take any other action thereon.

WATER DEPARTMENT	FY21	FY22	CHANGE	SB	FIN
Salaries	\$ 66,908	\$ 69,067	3%	Y	Y
Expenses	40,550	40,550	0	Y	Y
Bond Payments	148,584	109,459	-26.33%	Y	Y
Total	\$ 256,042	\$ 219,076	-14.44%	Y	Y

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 7: Voted to transfer **\$29,500** from the Water Surplus account to pay for a comprehensive study of the maintenance needs and improvement plan for the Town's Water Supply system or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 8: Voted to transfer the sum of **\$32,500** from Free Cash for Infrastructure and Engineering Expenses for FY22 or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 9: Voted to transfer the sum of **\$12,840** from Free Cash for the Town Clerk's Office to pay for the preservation of a series of the Town's vital records, including all costs of incidental and related thereto, or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 10: Voted to transfer the sum of **\$54,387.56** from Free Cash to make the first of five annual payments on a lease-to-own *New Mack Truck with MHQ equipment package* for the DPW, including all costs of incidental and related thereto, or take any other action thereon.

*Lease-to-own agreements are classified as loans,
which require a 2/3 majority vote for approval.*

5-Year Lease to Own	Acquisition Cost:	\$ 256,981	Term:	5-years	First Payment:	At Closing
	Document Fee:	395	Payment Mode:	Yearly, in advance	Amount:	\$ 54,387.56
	Trade In:	-	Interest Rate:	2.83%		
	Principal Bal:	\$ 257,376	Rate Factor:	0.211316		

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 11: Voted to transfer the sum of **\$23,500** from Free Cash to pay for the removal of dead, dying, and hazardous trees in the Maple Street Cemetery, or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 12: Voted to transfer the sum of **\$15,000** from Free Cash to pay for the removal of dead, dying, and hazardous trees, located across town as identified and ranked by the consulting Arborist (see April 2021-Hazardous Tree List at <https://www.hinsdalemass.com/policy-documents-publications>), or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 13: Voted to transfer the sum of **\$11,000** from Free Cash to pay all expenses for one Part-time Police Officer to attend the State's recently mandated Police Officer's bridge training program, required of all part-time officers across the Commonwealth, or take any actions thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 14: Voted to transfer the sum of **\$11,500** from Free Cash to pay for replacement floor coverings in the Fire House Kitchen, Meeting Room, and Utility Room, or take any other actions thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 15: Voted to transfer the sum of **\$16,980** from Free Cash to pay for an additional Plunkett Reservoir herbicide treatment (the first of three, one each year for the next three years) needed specifically to control “Spiny Niaid” and “Tape Grass,” or take any other actions thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 16: To see if the Town will vote to approve an “**as-is**” sale of the former nursing home in the Town’s possession via the Request for Proposal process or take any other action thereon?

A motion was made and seconded to accept the article as written.

Motion made and seconded to amend to read:

To see if the Town will vote to transfer the care, custody, management and control of the former nursing home located at 229 George Schnopp Road and being the Assessor’s map 111-002, Parcel 2, from the Select Board currently having custody thereof for general municipal purposes, to the Select board for the purpose of conveyance, and further authorize the Select Board to convey said property pursuant to the RFP process upon which terms and conditions as the Select Board deems to be in the best interests of the Town.

Motion made and seconded on the amendment – all ayes.

Motion made and seconded on amended article – all ayes.

ARTICLE 17: Voted to deposit **\$50,000** from Free Cash into the Town’s Stabilization Account, or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 18: Voted to deposit **\$100,000** from Free Cash into the Town’s Capital Stabilization Account, or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 19: Voted to deposit **\$50,000** from Free Cash into the Town’s Road Stabilization Account, or take any other action thereon.

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 20: Voted to transfer the sum of **\$35.00** from Free Cash to cover an outstanding FY20 Police Department bill from DuFour, Inc. (for a MA DOT Inspection of Police SUV Plate #MPC636), which was received after 7/1/20, or take any other action thereon.

(Requires a 4/5th vote.)

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 21: Voted to set FY22 spending limits for the following revolving funds established by the Town's General Bylaws, pursuant to Chapter 44, Section 53E½ of the Massachusetts General Laws, as indicated in the table below, or take any other action thereon.

REVOLVING FUND LIMITS	FY21	FY22	Select Board	Finance
Grave Openings	\$ 10,000	\$ 10,000		
Plumbing Inspector Fees	3,000	6,000	Y	Y
Electrical Inspector Fees	3,000	6,000	Y	Y
Animal Control Fees	2,000	2,000		
Planning Board Fees	3,000	3,000		
Zoning Board Fees	6,000	6,000		
Library	500	500		
Fire Department	3,000	3,000		
Council on Aging	2,000	2,000		
Police Details	15,000	15,000		
Police - Programs	\$ 5,000	\$ 5,000		

A motion was made and seconded to accept the article as written.

Vote- passed unanimously.

ARTICLE 22: Voted to AMEND Bylaw 15, as indicated in Items A, B, and C below, or take any other action thereon (this action requires a 2/3 majority to pass). Changes appear in **bold** and *italic* type.

A. The revised Bylaw 15 will read as follows:

§15 Marijuana Establishments and Medical Marijuana Treatment Centers.

- (a) **Purpose.** The purpose of this section is to provide for the placement of Marijuana Establishments (MEs) and Medical Marijuana Treatment Centers in suitable locations in the Town of Hinsdale in recognition of and in accordance with "The Regulation of the Use and Distribution of Marijuana Not Medically Prescribed," M.G.L. c. 94G and "Medical Use of Marijuana," M.G.L. c. 94I. The specific purpose of this section is to safeguard the built environment by permitting compliance with state law in a manner consistent with community and neighborhood concerns, while also ensuring

that those entities permitted to operate a ME or Medical Marijuana Treatment Center, as defined herein, comply with the relevant provisions of Chapter 334 of the Acts of 2016, Chapter 351 of the Acts of 2016, Chapter 55 of the Acts of 2017, and the regulations promulgated by the Cannabis Control Commission (CCC) found at 935 CMR 500.000 et seq. and 935 CMR 501.000 et seq.

(b) Definitions.

Where not expressly defined herein, the terms used in this bylaw shall be interpreted as defined in Chapter 94I, Chapter 94G and the regulations promulgated by the Cannabis Control Commission (the Commission) from time to time thereunder, including without limitation, 935 CMR 500.000, 935 CMR 501.000, and otherwise by their plain language.

CRAFT MARIJUANA COOPERATIVE – a Marijuana Cultivator comprised of residents of the Commonwealth organized as a limited liability company or limited liability partnership under the laws of the commonwealth, or an appropriate business structure as determined by the CCC, and that is licensed to cultivate, obtain, manufacture, process, package and brand marijuana and Marijuana Products to deliver marijuana to MEs but not to consumers.

INDEPENDENT TESTING LABORATORY - a laboratory that is licensed by the CCC and is: (i) accredited to the most current International Organization for Standardization 17025 by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Accrediting Cooperation mutual recognition arrangement or that is otherwise approved by the commission; (ii) independent financially from any medical marijuana treatment center or any licensee or ME for which it conducts a test; and (iii) qualified to test marijuana in compliance with 935 CMR 500.160 and M.G.L. c.94C, § 34.

LICENSE – The certificate issued by the CCC that confirms that a ME has met all applicable requirements pursuant to St. 2012, c. 334, as amended by St. 2017, c. 55 and 935 CMR 500.000. A ME may be eligible for a provisional or final license.

MARIJUANA ESTABLISHMENT (ME) – a Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product Manufacturer, **Marijuana Microbusiness**, Marijuana Retailer, Independent Testing Laboratory, **Delivery Licensee**, Marijuana Research Facility **Licensee**, Marijuana Transporter, or any other type of licensed marijuana-related business, except a medical marijuana treatment center.

MARIJUANA CULTIVATOR – an entity licensed to cultivate, process, and package marijuana, and to transfer marijuana to other MEs, but not consumers.

MARIJUANA PRODUCT MANUFACTURER – an entity licensed to obtain, manufacture, process, and package marijuana and Marijuana Products and to transfer marijuana and Marijuana Products to other MEs, but not consumers.

MARIJUANA PRODUCTS – *marijuana and its products, unless otherwise Indicated. Marijuana Products includes products* that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils and tinctures. *Marijuana Products include Marijuana-infused Products (MIPs) as defined in 935 CMR 500.002.*

MARIJUANA RETAILER – an entity licensed to purchase, *repackage, white label, and transport* marijuana and Marijuana Products from MEs and to deliver, sell, or otherwise transfer marijuana and Marijuana Products to other MEs and to consumers.

MARIJUANA TRANSPORTER – an entity, not otherwise licensed by the CCC, that is licensed to purchase, obtain, and possess cannabis or marijuana products solely for the purpose of transporting, temporary storage, sale and distribution to MEs, but not to consumers.

MEDICAL MARIJUANA TREATMENT CENTER – *an entity licensed under 935 CMR 501.101: Application Requirements* that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transports, sells, distributes, *delivers*, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to *registered* qualifying patients or their personal caregivers *for medical use*.

MICROBUSINESS – *an entity* that can be either a Tier 1 Marijuana Cultivator or Product Manufacturer or both, in compliance with the operating procedures for each license, *if in receipt of a Delivery Endorsement issued by the Commission, may deliver Marijuana or Marijuana Products produced at the licensed location directly to Consumers in compliance with established regulatory requirements for retail sale as it relates to delivery.* A Microbusiness that is a Marijuana Product Manufacturer may purchase no more than 2,000 pounds of marijuana per year from other MEs *for the purpose of Marijuana Product manufacturing by the Licensee.*

RESEARCH FACILITY – *an academic institution, nonprofit corporation or domestic corporation or entity authorized to do business in the Commonwealth, including a licensed ME or Medical Marijuana Treatment Center, that is licensed to conduct research.*

(c) **Designated Locations for MEs and Medical Marijuana Treatment Centers.**

(1) *Marijuana Cultivation Establishment and Product Manufacturing Establishments shall be located only:*

a. *Within the Adult Entertainment Overlay District on parcels of at least 10 acres*

Or

b. *Within the R-5 District on parcels of at least 15 acres; provided, however, that in no event shall this include any land within the R-1, R-1B, R-2 and R-3 Districts.*

(2) *Marijuana Establishments as noted in c.1 above shall be set back at least:*

a1. *Marijuana Cultivation Establishments shall be 150 feet from front, side and rear property lines of any directly abutting parcel in the Adult Entertainment Overlay District.*

And:

a2. *Marijuana Product Manufacturing Establishments shall be 250 feet from front, side and rear property lines of any directly abutting parcel in the Adult Entertainment Overlay District.*

b. *Marijuana Cultivation Establishments and Marijuana Product Manufacturing Establishments shall be 750 feet from front, side and rear property lines of any directly abutting parcel in a designated R-5 District.*

(3) *Medical Marijuana Treatment Centers and retail ME's may be sited in the R-4 Business zone or the Adult Entertainment Overlay District.*

(4) All *retail* ME's or Medical Marijuana Treatment Centers must be set back at least one hundred fifty feet (150') from any public or private school or licensed daycare center. Distances shall be measured from the geometric center of the Marijuana Establishment entrance to the geometric center of the above pre-existing uses, unless there is an Impassable Barrier, as defined by 935 CMR 500.002,

(5) Each ME or Medical Marijuana Treatment Center and any part of their operation, including but not limited to, cultivation, processing, packaging, and sales, shall be operated from a fixed location. No marijuana establishment shall be permitted to operate from a moveable, mobile, or transitory location, except for Marijuana Transporters, as defined in 935 CMR 500.002.

- (d) **Limit on Number of Marijuana Establishments and Medical Marijuana Treatment Centers.**
- (1) The total number of MEs operated for retail sales shall not be greater than one (1), except that in no instance shall the number be fewer than twenty percent (20%), of the number of licenses issued within the Town for the retail sale of alcoholic beverages not to be consumed on the premises, as set forth in G.L. c. 94G Section 3(a)(ii). Fractions of establishments shall be rounded up to the nearest whole number.
 - (2) The total number of non-retail MEs shall not exceed five (5).
 - (3) The total number of Medical Marijuana Treatment Centers shall not exceed one (1).
 - (4) In the event that the number of licenses issued within the Town for the retail sale of alcoholic beverages not to be consumed on the premises decreases, any ME, if then exceeding the limits as noted in d.1, may remain in operation.
- (e) **Special Permit Required.** No ME or Medical Marijuana Treatment Center shall be operated or expanded without first obtaining a Special Permit from the Town of Hinsdale Special Permit Granting Authority.
- (1) The Special Permit Granting Authority for ME's and Medical Marijuana Treatment Centers shall be the Select Board.
 - (2) The Select Board shall within ten (10) days after receipt of an application for Special Permit, transmit a copy thereof for review to the Planning Board, as per §6-E(2), who shall provide a recommendation to the Select Board.
 - (3) A Special Permit shall only be valid for use by the Applicant and will become null and void upon the sale or transfer of the license of a ME or Medical Marijuana Treatment Center or change in the location of the business.
 - (4) In the event that the Commonwealth's licensing authority suspends the license or registration of an ME, the Special Permit shall be so suspended by the Town until the matter is resolved to the satisfaction of said licensing authority.
- (f) **Site Plan Review.** Site plans accompanying a Special Permit application to operate or expand a ME or Medical Marijuana Treatment Center shall be reviewed by the Planning Board. The Planning Board shall, within thirty-five (35) days of receipt, provide a recommendation to the Select Board to approve, approve with conditions or deny the Special Permit. The version of the site plan reviewed by the Select Board shall be joined to the final approval for the Special Permit, in the event of approval.

(g) **General Requirements for MEs and Medical Marijuana Treatment Centers.**

- (1) Outside storage. No outside storage of marijuana, marijuana products, related supplies, or educational materials is permitted, except at open-air, outdoor cultivation facilities.
- (2) Visibility of activities. All activities shall be conducted indoors, except for open-air, outdoor cultivation facilities or Marijuana Transporters.
- (3) Paraphernalia. Devices, contrivances, instruments and paraphernalia for inhaling or otherwise consuming marijuana, including, but not limited to, rolling papers and related tools, water pipes, and vaporizers may be lawfully sold at a marijuana retailer. No retail marijuana, marijuana products, or paraphernalia shall be displayed or kept in a retail marijuana store so as to be visible from outside of the licensed premises.
- (4) Hours of operation. A marijuana retailer may not open earlier than 8:00 A.M. and shall close no later than 8:00 P.M. the same day, Monday through Saturday, and no earlier than 12:00 P.M. and no later than 6:00 P.M. on Sunday. There shall be no hourly restrictions on any other type of ME or Medical Marijuana Treatment Center, unless imposed by the Special Permit Granting Authority as part of *Special Permit* approval.
- (5) On-site consumption of marijuana. On-site consumption is prohibited on or within the premises of any ME, except for Research Facilities.
- (6) Sale of alcohol. ME's or Medical Marijuana Treatment Centers are prohibited from selling alcoholic beverages
- (7) *Parking/traffic/pedestrian safety-traffic impact study may be required to establish peak demand times and ensure access to public ways is not unreasonably obstructed.*

(h) **Filing Requirements for MEs or Medical Marijuana Treatment Centers.** Special Permit applications must be submitted to the **Select Board** and shall include the following:

- (1) A Site Plan. A site plan, that will allow the Planning Board and the Special Permit Authority to evaluate all dimensions, abutters, clearances and pertinent data directly related to the parcel to be utilized, including but not limited to, building design features, outside surface finishes, landscaping and any other data providing full disclosure of the project. In addition to the to the site plan components listed in §6-E(3) and §2-A, definition of "site plan," the following information shall also be included:

- i. The names, mailing addresses, phone numbers, email addresses, and signatures for the applicant, owner and operator.
 - ii. Physical address (if one exists) and the map, lot and block number of the proposed site.
 - iii. Property lines of the proposed site and all those within six hundred feet (600') of the property.
 - iv. Elevation contour lines at two-foot vertical intervals.
 - v. Outlines of all existing and proposed buildings and structures on the proposed site and those within six hundred feet (600') of the proposed site.
 - vi. Delineation of all wetland resources and associated buffer areas, in accordance with the Massachusetts Environmental Policy Act (MEPA) guidelines and regulations.
 - vii. Proposed changes to the site, including grading, cut and fill, landscaping, native vegetation for screening and vegetation to be removed or altered.
 - viii. Engineering controls at the site and on the access road to control erosion and sedimentation both during construction and after construction as a permanent measure. Such engineering controls shall conform to the Massachusetts Department of Environmental Protection's Storm water Policy.
- (2) A Security Plan. A security plan shall be submitted to ensure the safety of employees, patrons, and the public to protect the premises from theft or other criminal activity. The security plan shall be reviewed and approved by the local Police Chief, or their designee. The Security Plan shall include the following:
- i. An interior floorplan (including secured areas, windows, doors, etc.)
 - ii. Exterior lighting
 - iii. Fencing (if any)
 - iv. Gates (if any)
 - v. Alarms
 - vi. Any other security measures as requested by the Police Chief.
- (3) State License. A copy of the license or registration as a ME from the Massachusetts Cannabis Control Commission or documentation that demonstrates that said facility and its owner/operators qualify and are eligible to receive a Certification of Registration and meet all of the requirements of a ME in

accordance with the regulations adopted by the Commission, as amended. Proof of license may also be accepted from the State Department of Health under certain circumstances for Medical Marijuana Treatment Centers.

- (i) **Discontinuance of Use.** Any marijuana use under this Section shall be required to remove all material, plants, equipment, and other paraphernalia in compliance with regulations established by the Cannabis Control Commission within thirty (30) days after the expiration or voiding of its license.
- (j) **No Town liability; indemnification.**
 - (1) The Applicant and all licensees waive and release the Town, its elected officials, employees, and agents from any liability for injuries, damages, or liabilities of any kind that result from any arrest or prosecution of the ME or Medical Marijuana Treatment Center owners, operators, employees, clients, or customers for a violation of state or federal laws, rules, or regulations.
 - (2) The Applicant, in receiving approvals issued pursuant to this chapter, and all licensees, jointly and severally, if more than one, agree to indemnify, defend and hold harmless the Town, its elected officials, employees, attorneys, agents, insurers and self-insurance pool against all liability, claims and demands on account of any injury, loss or damage, including, without limitation, claims arising from bodily injury, personal injury, sickness, disease, death, property loss or damage or any other loss of any kind whatsoever, arising out of or in any manner connected with the operation of any ME or Medical Marijuana Treatment Center that is subject of the approval/license.
- (k) **Other laws remain applicable.**
 - (1) Business License Required. At all times while a permit is in effect the licensee shall possess a valid Town of Hinsdale business license.
 - (2) To the extent that the state has adopted or adopts in the future any additional or stricter law or regulation governing the cultivation, manufacturing, testing, research or retail of marijuana or Marijuana Products, the additional or stricter regulation shall control the ME or Medical Marijuana Treatment Center in the Town. Compliance with any applicable state law or regulation shall be deemed an additional requirement for issuance or denial of any license under this chapter, and noncompliance with any applicable state law or regulation shall be grounds for revocation or suspension of any license issued hereunder.

- (3) Prior to the issuance of a Special Permit, the ME or Medical Marijuana Treatment Center must have entered into a Host Community Agreement (HCA) with the Town. If, upon review by the Special Permit Granting Authority, the ME or Medical Marijuana Treatment Center is found to not be fully in compliance with the HCA, the Special Permit and/or the local license may be suspended or rescinded.

B. AMEND: The **Table of Contents** by adding the italicized text as follows:

SECTION 15 – Medical Marijuana Treatment Centers *and Marijuana Establishments (MEs)*

C. AMEND: **Section 4 – Permitted Uses** by adding the Bold Italicized Text as follows:

R-1c: The use of land or structures for the primary purpose of agriculture, horticulture or Floriculture ***except for commercial marijuana related cultivation operations.***

R-1B3: Any lawful agricultural use ***except commercial marijuana related cultivation operations.***

R-2 1a: Any use permitted in an R-1 residential district ***except for commercial marijuana related cultivation operations.***

R-3 2a: Any use determined by the Zoning Board of Appeals to be similar to one or more of the uses specifically authorized in the R-1 district ***except for commercial marijuana related cultivation operations.***

R-4 2e: ***Buildings used for the operation of medical or non-medical marijuana sales establishments within the confines of Hinsdale Zoning Bylaw 4B.***

R-5 2h: Marijuana Establishments

A motion was made and seconded to accept the article as written

Vote- passed unanimously

Articles, continued

ARTICLE 23: To notify and warn all residents of the Town qualified by law to vote in Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, June 12, 2021, between the hours of 10:00 A.M. and 6:00 P.M. to choose and elect the Town Officers listed below. Vote is by simple majority rule unless otherwise noted.

Town Election - June 12, 2021	Opening(s)	Term in Years
Moderator	1	3
Select Board	1	3
Finance Committee	3	3
Finance Committee	1	1
Assessor	1	3
Assessor	1	1
Planning Board	1	5
Planning Board	1	4

Also, there is one referendum question on the ballot, in which the Select Board seeks direction on the future of the Community Center/Former Town Hall.

A motion was made and seconded to adjourn the meeting at 8:12 PM – Vote all ayes

Respectfully submitted,

Dawn Frissell/Town Clerk

On the Cover:
Hinsdale, Mass., Home of Israel Bissell, Post Rider
Artwork by local artist Teri Davis