

---

# Town of Hinsdale

## Massachusetts



1804 - 2019

### *ANNUAL REPORTS*

*of the*

### *Town Officers*

*For the Year Ending* DECEMBER 31, 2019

***<http://www.hinsdalemass.com>***

---

ADAMS SPECIALTY & PRINTING CO.  
*Adams, Massachusetts*



## FACTS ABOUT HINSDALE

---

---

<b>Incorporated</b>	1804
<b>Population</b>	1,698
<b>Registered Voters</b>	1,323
<b>Form of Government</b>	Select Board / Town Administrator Open Town Meeting
<b>Tax Rate</b>	\$13.21 Fiscal Year 2020
<b>Public Schools</b>	Central Berkshire Regional School District
<b>Town Hall</b>	Hinsdale Town Hall 39 South Street, Hinsdale MA 01235 413-655-2300
<b>Police</b>	Full-Time Chief, Two Full-Time Officers, and Five Part-Time Officers Non-Emergency Phone Number 413-655-0201
<b>Fire</b>	Volunteer Non-Emergency Phone Number 413-655-2533
<b>Ambulance</b>	Volunteer Non-Emergency Phone Number 413-488-4642
<b>Public Library</b>	Hinsdale Public Library 58 Maple Street, Hinsdale MA 01235 413-655-2303
<b>Post Office</b>	Hinsdale Post Office 25 Maple Street, Hinsdale MA 01235 413-655-2910
<b>Elevation</b>	1,442 feet
<b>Area</b>	21.7 square miles
<b>Website</b>	<a href="http://www.hinsdalemass.com">www.hinsdalemass.com</a>

## WELCOME TO HINSDALE, MASSACHUSETTS

---

---

Hinsdale is located in the Berkshire Hills, with most of its population located in a valley along the East Branch of the Housatonic River, whose headwaters are just south of the town line. Much of the land around the river south of the town center is part of the Hinsdale Flats Wildlife Management Reserve. There are four reservoirs within the town (Belmont, Plunkett, Cleveland Brook and a portion of the Windsor Reservoir), as well as part of Muddy Pond in the south and most of Ashmere Lake along the Peru town line. Ashmere Lake and Plunkett Reservoir are very popular water bodies for fishing and other forms of outdoor recreation. The town, which contains the peak of Tully Mountain along the western border, is traversed by a portion of the Appalachian Trail, which crosses the mountain.

Originally part of Northern Berkshire Township Number 2 and including all of Peru and parts of Middlefield and Dalton, the town was first settled in 1763 and officially incorporated as “Partridgefield” in 1771. Named for Oliver Partridge, one of the three purchasers of the town (along with Governor Francis Bernard), the Western Parish officially broke away from its eastern half and incorporated in 1804, renaming itself for the family of Rev. Theodore Hinsdale.

The estimated population in Hinsdale in 2018 was 1,932 residents, according to the U.S. Census. The 2000 census estimated that Hinsdale had 739 households and 509 families residing in the town. By population, the town ranks 13th of the 32 cities and towns in Berkshire County, and 290 of 351 cities and towns in Massachusetts. The population density is roughly 95 people per square mile (21.7 square miles).

The town had a roughly \$6.8 million operating budget (inclusive of schools) in Fiscal Year 2019, and offers a wide range of municipal services, including police, fire, highway, and water and sewer departments. Hinsdale shares its zip code and post office with neighboring Peru. Hinsdale has its own transfer station as well as offering many of its residents public water and sewer.

Hinsdale employs the open town meeting form of government and has a three-member Select Board. On the state level, Hinsdale is represented in the Massachusetts House of Representatives as part of the Second Berkshire District, which covers central Berkshire County, and is represented by Paul Mark (D). In the Massachusetts Senate, the town is part of the Berkshire, Hampshire and Franklin District, which includes all of Berkshire County, and is represented by Adam Hinds (D). On the federal level, Hinsdale is represented in the United States House of Representatives as part of Massachusetts’ 1st District by Richard Neal (D). Massachusetts is currently represented in the United States Senate by senior Senator Elizabeth Warren (D) and junior Senator Ed Markey (D). Republican Charlie Baker is the current Governor.

Hinsdale is one of the seven towns in the Central Berkshire Regional School District. Students in Hinsdale attend the Kittredge Elementary School in the town for elementary school, along with students from Peru. All students in the district travel to Dalton to attend Nessacus Regional Middle School for grades 6-8 and Wahconah Regional High School for grades 9-12. There are no private schools in Hinsdale, but there is an option to attend McCann Technical School and Smith Vocational School as school choice.

## CONTENTS

---

---

Facts About Hinsdale .....	3
Welcome to Hinsdale, Massachusetts .....	4
Town Office Business Hours .....	6
Telephone and Email Directory .....	7
Elected Town Officials .....	9
Appointed Town Officials and Employees .....	10
State and Federal Elected Officials .....	13
Select Board .....	15
Town Administrator .....	17
Treasurer's Reports	
Combined Balance Sheet .....	20
Treasury Receipts Summary Report .....	21
All Departments Expenditure Report.....	24
Trial Balance .....	37
Board of Assessors .....	46
Town Collector's Report .....	48
Town Clerk Report.....	49
Hinsdale Police Department .....	50
Hinsdale Fire Department .....	52
Emergency Management Agency .....	53
Highway Department .....	54
Water and Sewer Department .....	55
Building Inspector.....	56
Board of Health .....	57
Northern Berkshire Solid Waste Management District.....	58
Conservation Commission .....	61
Finance Committee .....	62
Hinsdale Planning Board .....	64
Hinsdale Library .....	65
Hinsdale-Peru Cultural Council.....	66
Animal Control .....	67
Plunkett Beach Committee .....	68
Council on Aging .....	69
Berkshire Visiting Nurse Association .....	71
Veterans Agent Report .....	73
Annual Town Meeting Minutes, May 15, 2019 .....	74

## TOWN OFFICE BUSINESS HOURS

<b>SELECT BOARD</b>	Meets 2nd and 4th Wednesday at 7:00 pm
<b>TOWN ADMINISTRATOR</b>	Monday - Thursday 8:30 am - 4:30 pm, Friday 8:30 am - 2:00 pm
<b>ADMINISTRATIVE ASSISTANT</b>	Monday, Tuesday, Thursday, 7:30 am - 1:30 pm, Friday 7:30 am - 11:30 am
<b>ASSESSORS</b>	Monday 1:00 pm - 5:00 pm, Tuesday 9:00 am - 4:30 pm, Wednesday 1:00 pm - 8:00 pm, Thursday 9:30 am - 4:00 pm
<b>BOARD OF HEALTH</b>	Wednesday 3:30 pm - 5:00 pm & by appointment
<b>BUILDING INSPECTOR</b>	Wednesday 12:30 pm - 2:30 pm
<b>CONSERVATION COMMISSION</b>	Meets: 2nd Tuesday of each month at 6:00 pm
<b>COUNCIL ON AGING</b>	Meets: 2nd Monday of each month at 5:30 pm
<b>FINANCE COMMITTEE</b>	Meets: 1st Thursday of each month at 7:00 pm
<b>FIRE DEPARTMENT</b>	Meets: Tuesday at 6:30 pm at the Fire Station
<b>HINSDALE PUBLIC LIBRARY</b>	Mon 9:00 am - 1:00 pm, Tues 2:00 pm - 6:00 pm, Wed 4:00 pm - 8:00 pm, Thurs 4:00 pm - 8:00 pm, Fri 2:00 pm - 6:00 pm, Sat 9:00 am - 1:00 pm
<b>LAKE MANAGEMENT COMMITTEE</b>	Meets: 2nd Tuesday of each month at 5:00 pm
<b>PLANNING BOARD</b>	Meets: 1st Tuesday of each month at 6:30 pm
<b>POLICE DEPARTMENT</b>	By appointment
<b>WATER &amp; SEWER DEPARTMENT</b>	By appointment
<b>TAX COLLECTOR/ TOWN COLLECTOR</b>	Tuesday & Thursday 8:00 am - 3:00 pm, Wednesday 8:00 am - 8:00 pm
<b>TOWN ACCOUNTANT</b>	Thursday 4:30 pm - 7:30 pm
<b>TOWN ACCOUNTANT - ASSISTANT</b>	Monday 1:30 pm - 3:30 pm
<b>TOWN CLERK</b>	Monday 10:30 am - 12:00 pm, Wednesday 6:30 pm - 8:00 pm
<b>TRANSFER STATION</b>	Tuesday & Thursday 2:00 pm - 6:00 pm, Sat 9:00 am - 3:00 pm, Sun 9:00 am - 2:00 pm
<b>TREASURER</b>	Tuesday & Thursday 8:00 am - 3:00 pm Wednesday 8:00 am - 8:00 pm
<b>ZONING BOARD OF APPEALS</b>	Meets as needed

## TELEPHONE & EMAIL DIRECTORY

**655-2300 Main Phone Line**

**655-8807 Fax Line**

**\*\*\*\*\* FOR EMERGENCIES CALL - 911\*\*\*\*\***

DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
<b>SELECT BOARD</b>		
	Vivian Mason - Chair, Rich Kardasen, Ray Bolduc	655-2245 Ext 345 select.board@hinsdalema.gov
<b>TOWN ADMINISTRATOR</b>	Robert Graves	655-2355 town.administrator@hinsdalema.gov
<b>ADMINISTRATIVE ASSISTANT</b>	Lynne Baumgartner	655-2345 select.board@hinsdalema.gov
<b>ANIMAL CONTROL OFFICER</b>	Officer Elizabeth Zipp	655-0201 animal.control@hinsdalema.gov
<b>ASSISTANT ASSESSOR</b>	David Zagorski	655-2315 assessors@hinsdalema.gov
<b>BOARD OF HEALTH</b>	Fred Sears	655-2311 public.health@hinsdalema.gov
<b>BUILDING INSPECTOR</b>	Paul Greene	655-2309 building@hinsdalema.gov
<b>CEMETERY COMMITTEE</b>	Cindy Conry	655-2311 cemeteries@hinsdalema.gov
<b>CONSERVATION COMMISSION</b>	Caleb Mitchell	655-2312 concom@hinsdalema.gov
<b>CULTURAL COUNCIL</b>	Diane Eulian	N/A
<b>COUNCIL ON AGING</b>	Janet Verge/Marion Tinney	655-2310 coa@hinsdalema.gov
<b>ELECTRIC/WIRING INSPECTOR</b>	Dana Spring	441-5135 wiring@hinsdalema.gov
<b>EMERGENCY MANAGEMENT</b>	Ray Bolduc	822-6856 emd@hinsdalema.gov
<b>FINANCE COMMITTEE</b>	Shaun Galliher	655-8648 finance@hinsdalema.gov
<b>FIRE DEPARTMENT</b>	Larry Turner	655-2533 fire@hinsdalema.gov
<b>GAS INSPECTOR</b>	William Zeitler	655-8101
<b>HIGHWAY DEPARTMENT</b>	Bud Hall	655-2304 dpw.highways@hinsdalema.gov

## TELEPHONE & EMAIL DIRECTORY

<b>655-2300 Main Phone Line</b>		<b>655-8807 Fax Line</b>
<b>***** FOR EMERGENCIES CALL - 911*****</b>		
<b>DEPARTMENTS</b>	<b>CONTACT NAME(S)</b>	<b>PHONE/EMAIL</b>
<b>HINSDALE PUBLIC LIBRARY</b>	Thomas Butler	655-2303 hinsdalelibraryma@gmail.com
<b>LAKE MANAGEMENT COMMITTEE</b>	Jodi Ouimette	jodiouimette@yahoo.com
<b>PLANNING BOARD</b>	Bill Pike, Jim Sullivan, Nicole Knable	655-8648 planning@hinsdalema.gov
<b>PLUMBING/GAS INSPECTOR</b>	William Zeitler	655-8101
<b>POLICE</b>	Chief Susan Rathbun	Dispatch 655-0201 police.chief@hinsdalema.gov
<b>SEWER/WATER ADMINISTRATOR</b>	Larry Turner	655-2307 water.sewer@hinsdalema.gov
<b>TAX COLLECTOR/ TOWN COLLECTOR</b>	Boris Basora	655-2306 tax.collector@hinsdalema.gov
<b>TOWN ACCOUNTANT</b>	Charlie Browne	655-2313 accountant@hinsdalema.gov
<b>TOWN ACCOUNTANT ASSISTANT</b>	Lynne Baumgartner	655-2313 assistant.accountant@hinsdalema.gov
<b>TOWN CLERK</b>	Dawn Frissell - Assistant Marylou Galliher	655-2301 clerk@hinsdalema.gov
<b>TRANSFER STATION</b>	Barry O'Keefe	655-2305
<b>TREASURER</b>	Diane Sturtevant	655-2314 treasurer@hinsdalema.gov
<b>TREE WARDEN</b>	Barry O'Keefe	655-2304
<b>VETERAN'S AGENT</b>	Jim Herrera	499-9433 jherrera@cityofpittsfield.org
<b>WEBSITE</b>	Boris Basora	website@hinsdalema.gov
<b>ZONING BOARD OF APPEALS</b>	Terry Douglas, Clerk	655-2687 zba@hinsdalema.gov



## ELECTED TOWN OFFICIALS

---

---

### **SELECT BOARD** (3-year term)

Richard Kardasen	Term Expires 2020
Vivian Mason	Term Expires 2021
Raymond Bolduc	Term Expires 2022

### **ASSESSORS** (3-year term)

Peter Persoff	Term Expires 2022
Richard Roussin	Term Expires 2021
Neil Baraccas	Term Expires 2020

### **CBRS D COMMITTEE REPRESENTATIVES** (4-year term)

Richard Peters	Term Expires 2020
Christine Galeucia	Term Expires 2022

### **FINANCE COMMITTEE** (3-year term)

Shaun Galliher	Term Expires 2021
Heather Brown	Term Expires 2021
Richard Scialabba	Term Expires 2019
Bonnie Conner	Term Expires 2022
Christine Pike	Term Expires 2020
Mary Rice	Term Expires 2020
Nancy Smith	Term Expires 2022
Jim Chivers ( <i>filled Ray Bolduc's position</i> )	Term Expires 2020

### **MODERATOR** (3-year term)

David Stuart	Term Expires 2021
--------------	-------------------

### **PLANNING BOARD** (5-year term)

Bill Pike	Term Expires 2023
James Sullivan	Term Expires 2021
Richard Scialabba	Term Expires 2020
Open ( <i>Nicole Kanable resigned</i> )	Term Expires 2024
Dan Brown – Member BRPC Delegate	Term Expires 2022

### **TOWN CLERK** (3-year term)

Dawn Frissell	Term Expires 2020
---------------	-------------------

### **TREE WARDEN** (3-year term)

Barry O'Keefe	Term Expires 2022
---------------	-------------------

# APPOINTED TOWN OFFICIALS AND EMPLOYEES

---

---

(Appointed by Select Board unless otherwise indicated)

## ACCOUNTANT

Charles Browne  
Lynne Baumgartner, Assistant

## ADMINISTRATIVE ASSISTANT

Lynne Baumgartner

## ADA COORDINATOR

Paul Greene

## ANIMAL CONTROL OFFICER

Elizabeth Zipp

## ASSESSORS ASSISTANT

(Appointed by Assessors)  
David Zagorski

## AUCTIONEER

Vacant

## BEAUTIFICATION COMMITTEE

Kelly Baldasero  
Theresa Becker  
Linda Yarmey

## BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

Vivian Mason

## BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown (*Planning Board appt.*)  
Alternate (*SB appt.*) – James Sullivan

## BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE (TIPS)

James Sullivan

## BOARD OF HEALTH

Fred Sears, Health Agent  
Ed Fahey  
Ken Boudreau

## BOARD OF REGISTRARS

Dawn Frissell  
Erin Frissell-Filiault, Asst. Registrar  
Michael Galliher, Asst. Registrar  
Holly Adams  
Mary Lou Galliher

## BUILDING INSPECTOR

Paul Greene

## CEMETERY COMMISSION

Select Board

## CEMETERY COMMITTEE

Cindy Conry

## COMMUNITY CENTER COMMITTEE

Judy Casey	Bruce McCauley
Richard Eastland	Tim Quinn
Carole Forward	Mary Rice
Kathy Fuller	Marion Tinney
Laura Galliher	

## CONSERVATION COMMISSION

Cindy Conry, Chair	
Albert (Rick) Koch	Duane Bruce
Joseph Horton	Kristy Cederholm
Caleb Mitchell, Agent	

## COUNCIL ON AGING

Carol Pullo	Sheryl Robins
Margaret Chieffo	Cathy Spinney
Janet Verge	Marion Tinney
Elva Hughes	Ward Tinney

## CROSSING GUARD

Carole Forward

## DALTON COMMUNICATIONS LIASON

Richard Scialabba

## EARTH REMOVAL INSPECTOR

Ken Boudreau

**HINSDALE/PERU  
CULTURAL COUNCIL**

*(Select Board appoints Hinsdale residents only)*

Diane Eulain, Chair

*For Hinsdale:*

Tom Butler

Kristen Parker

Kathy Borden

Rima Sala

*For Peru:*

Ruth Calaycay

**EMERGENCY  
MANAGEMENT AGENCY**

Raymond Bolduc

Shaun Galliher, Public Affairs Officer

Judy Miner

Richard Scialabba

Dave Foley, Races

**ELECTION WORKERS**

Dawn Frissell

Mary Lou Galliher

Holly Adams

Erin Frissell-Filiault

Michael Galliher

Lois Murray

Martha Freshler

Chris Pike

Lorinda Smith

Sheryl Robins

Michael Ciaburri

Diane Ciaburri

Dion Douglas

Terry Douglas

Chris Richards

Cathy Spinney

Barbara Lufkin

Richard Scialabba

Cynthia DiPierro

Kathleen Fuller

Russell Parks

Linda Smith

**FIRE DEPARTMENT CHIEF**

Ralph Cormier

**FIRE DEPARTMENT  
ASSISTANT CHIEFS**

*(Appointed by Fire Chief)*

Douglas Olds, 1st Asst. Chief

Daniel Olds, 2nd Asst. Chief

**FIRE DEPARTMENT  
BOARD OF ENGINEERS**

*(Appointed by Fire Chief)*

Dan Brown

Ray Huntoon

Michael Cornwall

Paul Trova

William Pike

Richard Scialabba

Jim Holland, Secretary

**FOREST WARDEN**

Ralph Cormier

**GAS INSPECTOR**

William Zeitler

**HIGHWAY SUPERINTENDENT**

Bud Hall

**HIGHWAY CREW**

Scott Forgey

Dalton Noel

Jim Fox

Bart Wappes

**HISTORICAL COMMISSION**

Mary Rice, Chair

Dick Eastland

Judy Casey

Carole Forward

Phil Collins

**LAKE MANAGEMENT COMMITTEE**

Jodi Ouimette, Chair

Duane Bruce

Cynthia Grippaldi

Andy Hagadorn

Rick Koch

Greg Trembley

**LIBRARIAN**

Thomas Butler, Library Director

**LIBRARY ASSISTANTS**

Christine Doble

Susan Shelsey

Terry Douglas

Hailey Smith

**LIBRARY BOARD OF TRUSTEES**

Arthur Rosen, Chair

Dawn Frissell, Sect.

Nancy Crane

Lois Murray

Laura Galliher

Mary Rice

James D. Manning

Russ Parks

**MASSACHUSETTS EMERGENCY  
RESPONSE COMMISSION**

Chief Susan Rathbun

**NORTHERN BERKSHIRE  
SOLID WASTE MANAGEMENT  
REPRESENTATIVE**

Barry O'Keefe

**PERSONNEL COMMITTEE**

Shaun Galliher

Bill Pike

Jim Manning

Dick Scialabba

**PLUNKETT LAKE**

**BEACH COMMITTEE**

Dave Stuart, Chair

Marlene DeAngelus

Paula Walczyk

Joseph Horton

Linda Yarmi

Jim Ouimette

**PLUMBING INSPECTOR**

William Zeitler

**PLUNKETT LAKE GATEKEEPER**

Barry O'Keefe

**POLICE CHIEF**

Susan Rathbun

**POLICE OFFICERS**

*Full Time*

Tyler Miller

Elizabeth Zipp

*Part Time*

Matthew Bodnar

Dominic Crupi

Craig Jones

Kenneth Pettibone

Steven Parkington

Daniel Slater

**SEWER & WATER ADMINISTRATOR**

Larry Turner (*retired 12/2019*)

**TOWN ADMINISTRATOR**

Robert Graves

**TOWN CLERK'S ASSISTANT**

(*Appointed by Town Clerk*)

Mary Lou Galliher

**TOWN COLLECTOR**

Diane Sturtevant

Boris Basora, Assistant

**TOWN COUNSEL**

KP Law

Mead, Talerman & Costa, Special Counsel

**TRANSFER STATION ATTENDANT**

Barry O'Keefe

**TREASURER**

Diane Sturtevant

Boris Basora, Assistant

**TRENCH INSPECTOR**

Larry Turner (*retired 12/2019*)

**VETERANS SERVICE OFFICER**

John Herrera

**WAR MEMORIAL COMMITTEE**

Bill Basilere

Ken Kirchner

Tom Butler

Wayne Walton

Richard Eastland

**WAR MEMORIAL CURATOR**

Richard Eastland

**WASTE WATER MAINTENANCE**

Dalton Noel

**WATER TREATMENT FACILITY**

Bernie St. Martin, Primary Operator

Nate Murphy, Secondary Operator

Dalton Noel

Peter Sullivan

**WIRING INSPECTOR**

Dana Spring

**ZONING BOARD OF APPEALS**

Bruce Alexander

Jeffrey Viner

Terry Douglas, Secretary

# STATE AND FEDERAL ELECTED OFFICIALS

---

---

## FEDERAL GOVERNMENT

### US Senators:

#### Senator Elizabeth Warren

##### **In Washington:**

309 Hart Senate Office Building, Washington DC 20510  
(202) 224-4543

##### **In Boston:**

2400 JFK Federal Building, 15 New Sudbury St., Boston MA 02203  
(617) 565-3170

##### **In Springfield:**

1550 Main St., Suite 406, Springfield MA 01103  
(413) 788-2690

Website: <https://www.warren.senate.gov>

#### Senator Edward Markey

##### **In Washington:**

255 Dirksen Senate Office Building, Washington DC 20510  
(202) 224-2742

##### **In Boston:**

975 JFK Federal Building, 15 New Sudbury St., Boston MA 02222  
(617) 565-8519

##### **In Springfield:**

1550 Main St., 4th Floor, Springfield, MA 01101  
(413) 785-4610

Website: <http://www.markey.senate.gov>

### United States Representative:

#### Representative Richard E. Neal

##### **In Washington:**

341 Cannon House Office Building, Washington DC 20515  
(202) 225-5601 fax: (202) 225-8112

##### **In Pittsfield:**

78 Center St., Pittsfield, MA 01201  
(413) 442-0946 fax: (413) 443-2792

##### **In Springfield:**

300 State St., Suite 200, Springfield, MA 01105  
(413) 785-0325 fax: (413) 747-0604

Website: <http://neal.house.gov/>

**STATE GOVERNMENT**

**Governor Charles D. Baker**

**In Boston:**

MA State House, Office of Constituent Services, Room 280,  
24 Beacon St., Boston MA 02133  
(617) 725-4005      In state: (888) 870-7770      Fax: (617) 727-9725

**In Springfield:**

Western Mass Office of the Governor, State Office Building,  
436 Dwight St., Suite 300, Springfield, MA 01103  
(413) 784-1200

Email: [constituent.services@state.ma.us](mailto:constituent.services@state.ma.us)

**State Senator Adam G. Hinds**

**In Boston:**

State House Room 413-F, Boston, MA 02133  
(617) 722-1625

**In Pittsfield:**

100 North Street, Suite 410, Pittsfield, MA 01201  
(413) 344-4561

Email: [adam.hinds@masenate.gov](mailto:adam.hinds@masenate.gov)

**State Representative Paul Mark**

**In Boston:**

State House, Room 160,  
24 Beacon St., Boston, MA 02133  
(617) 722-2304      fax: (617) 626-0249

**In Dalton:**

P.O. Box 114, Dalton, MA 01227  
(413) 464-5635

Email: [paul.mark@mahouse.gov](mailto:paul.mark@mahouse.gov)

## SELECT BOARD

---

---

2019 was an eventful year for the Select Board. The year began with Harvey Drosehn serving as chairman, having taken the position after the sad death of Laurel Scialabba in mid-2018. In mid-January, Harvey resigned from the board and it was reorganized with Rich Kardasen and Vivian Mason serving as co-chairs. Then, Ray Bolduc was elected to the board at the annual town election in May. At the first meeting after the election, now back to having three board members, Vivian was elected Chair.

Having served on so many committees, commissions, and boards, including an earlier stint on the Select Board, Ray has probably forgotten more than most of us will ever know about Hinsdale's history; we are fortunate to have Ray back in this role. And Rich brings his vast knowledge of dispatch and fire department workings as well as a steady, unshakable demeanor to the board.

Lynne Baumgartner took over the job of Administrative Assistant, serving both Town Administrator Bob Graves and the Select Board. Lynne has quickly become an invaluable asset to us all. She is both extremely capable and extremely skilled at dealing with the many folks who come to Town Hall looking for answers to their questions.

In early February, Highway Superintendent Rene Senecal gave his notice, and we launched a search for his successor with fourteen volunteers on the committee. Thankfully, hometown man Jim Fox came out of retirement to serve as interim superintendent while the Search Committee did its work. Edward "Bud" Hall was chosen from several candidates and sworn in as Highway Superintendent on May 8, 2019. Bud lost no time taking charge of the department and residents have been very happy with the work being done. And Jim Fox has decided to stay on full-time as foreman and help teach Bud the quirks of the Hinsdale roads.

Happily, Hinsdale finally owns a section of the beach at Plunkett Lake. Through the initiative of Marlene DeAngelus of the Hinsdale Lions Club and resident Dave Stuart, an agreement was hammered out to sell the "Lions Club Beach" to the town for \$25,000. The sum was approved at the Annual Town Meeting and the sale was completed in July. A committee is making plans to upgrade the beach area and build a structure on the site. Many thanks to Dave and Marlene for their work in bringing this wonderful plan to fruition. This acquisition will serve Hinsdale residents for decades to come.

Progress continues on the DEP-ordered landfill closure. Engineering was completed, permits were granted and land clearing was completed by mid-November, ending Phase I. Phase II will entail the actual capping; work should be done in 2020.

The April vote of the Central Berkshire School District to authorize a new Wahconah Regional High School building passed by 88 votes in a contentious election wherein four of the seven district towns voted against it. The ballot called for a popular vote as opposed to the 50-year-standard of voting for capital projects per the original school charter agreement wherein each town individually voted yea or nay. Hinsdale and three other towns launched a strenuous argument against the new process. In late July, the towns and the school district agreed on a charter change to restore the original voting method to be enacted at the 2020 Annual Town Meeting in each town.

After having been denied in 2016 and 2018, Hinsdale received the most exciting news in late fall: We are the recipients of a million-dollar Mass Grants award for reconstructing Old Dalton Road. Town Administrator Bob Graves put in countless hours pulling information together from many sources and many meetings for this grant application. Engineering has been underway for several months; reconstruction will begin in Spring 2020. Old Dalton Road is an important route for many travelling in and through town and its upgrade is long overdue. Thanks to all who helped make this a reality.

At the end of December, Water/Sewer Superintendent Larry Turner resigned. We thank him for his dedication and hard work. He helped the town bring the water and sewer system up to specs and meet the stringent regulations demanded by DEP. We wish him all the best in the future.

Thanks to all the town employees who are dedicated to making Hinsdale a great place to live and work. Bob Graves, our Town Administrator, makes every day easier and happier with his unfailing good humor and “no problems” approach to getting things done. We are so grateful he is at the helm. Administrative Assistant Lynne Baumgartner is an expert at doing ten things at once and keeping things running smoothly. And thanks to my fellow board members, Rich Kardasen and Ray Bolduc, who willingly spend hours at Town Hall because they care deeply about the future of Hinsdale and its residents.

We are honored to serve the residents of Hinsdale. Anyone wanting to talk over a problem or get an answer to a municipal question is encouraged to attend a Select Board meeting (held downstairs at Town Hall on the second and fourth Wednesdays at 7 pm), to send an email to: [select.board@hinsdalema.gov](mailto:select.board@hinsdalema.gov) or to call 413 655-2300, ext. 345.



## TOWN ADMINISTRATOR

---

---

Greetings:

As you know, the Town's Annual Report follows the calendar year, while the budget follows the fiscal year. So this is my report for the calendar year 2019.

January was the start of Administrative Assistant Lynne Baumgartner's tenure in the role, having worked for the Town the previous year assisting the Accountant. Lynne got acclimated in her new role while I was out recuperating from surgery. Thankfully, former Admin. Assistant Kathe Warden graciously helped out in my absence. I was back before the end of the month, but will always be grateful to Kathe for doing so. (Kathe is now the Town Administrator in Chester.)

As soon as I returned, Select Board Chair Harvey Drosehn informed me that he was stepping off the Select Board. After losing Laurel Scialabba the previous year, I tried to talk Harvey out of it, but that was not possible. So we had no choice but to accept his decision, I miss Harvey's help, friendship, and good humor. (Thank you, Harvey!) Viv and Rich, the two remaining Select Board members, agreed to serve as co-chairs until the next Town election scheduled in May. In the meantime, all the department heads, committee chairs, and budget managers got started working on their budget requests for FY20.

In early February, our Highway Supervisor Rene Senecal took a new post in the same role in Blandford. He gave a brief notice, and fortunately for Hinsdale, former Highway Staffer Jimmy Fox agreed to come out of retirement and serve as Interim Supervisor while we searched for a permanent replacement. The Select Board solicited volunteers for the search committee and were overwhelmed with interest. Fourteen people were appointed to the search committee, and we began promoting the opening and seeking candidates. More on this in April, below.

At the Hinsdale Firefighters Association's Annual Meeting in March, five Hinsdale volunteers were recognized for over 100 years of collective service. They are:

- |                 |                     |                     |                     |
|-----------------|---------------------|---------------------|---------------------|
| • Steve Suriner | 20 Year of Service  | • Ray Bolduc        | 30 Years of Service |
| • Bill Pike     | 30 years of service | • Cathy Turner      | 30 Years of Service |
|                 | • Ralph Cormier     | 40 Years of Service |                     |

This is amazing for a town of our size. For their dedication to the safety and welfare of people in our community, we thank these individuals. Hinsdale is forever in your debt.

Also, in March, the Select Board wrote to residents encouraging them to read about CBRSD's proposal for a new Wahconah High School and attend an upcoming info session the committee was hosting at the Kittredge School. Information about the new school was (and still is) available on the CBRSD Web page. The Kittredge Info Session was very well-attended, and afterward, both Hinsdale's Select Board and Finance Committee members chose not to endorse the project before the vote.

In early April, a simple majority approval from the combined voters in the seven towns determined the outcome. This process the School Committee chose to follow, while legal, flew in the face of way members of our School District had done business for over 55 years of collaborative decision-making. So while the new school proposal passed by a simple majority, four towns had voted against it, which under the original regional agreement, would have defeated the measure. The culmination of vote and process left a bad taste in the mouths of many residents, who encouraged Hinsdale's Select Board to explore possible legal action. More on that in June, below.

By mid-April, the Highway Superintendent Search Committee recommended Dalton's foreman, Bud Hall, as their preferred candidate for this important role. Bud was appointed to the position and took the helm in May. The Town has been very pleased with the outcome of the search, and residents have reported finding Bud's approachability refreshing. Further good news, Jimmy Fox agreed to stay on through October to help Bud transition into the role.

On Wednesday, May 15, 2019, we held the Annual Town Meeting approving the FY20 Budget. There were 24 Articles on the Warrant, 22 were binding, and two were non-binding Citizen's Petitions. Of particular interest were the funding requests to purchase Plunkett Beach and to comply with the MA DEP's directive to cap our Transfer Station. We purchased the Beach in August (see more, below) and began the preliminary work necessary to allow us to cap the Transfer Station this coming summer.

Then, on Saturday, May 18, 2019, Ray Bolduc was elected to (his second nonconsecutive term on) the Select Board. Viv Mason was elected Chair.

At the Select Board's first meeting in June, after six weeks without a response to our Board's letter asking the CBRSD Superintendent for an explanation as to how they disregarded the community's longstanding agreement in favor of the process they used to ratify their decision to build a new school, our Board decided to retain counsel to proceed with legal action disputing the April vote. As soon as the School Committee received our Attorney's letter, they finally acknowledged the Town's concerns. However, in the course of a hastily arranged meeting on Saturday afternoon in early June, the School Committee Reps and Superintendent disclose the impetus to meet was not to address our concerns, but rather to get us to drop any legal action, which could void the securing of bonds. So, after a rather spirited debate, Hinsdale's Select Board agreed to withdraw pending legal action, provided the School Committee agreed and followed through on an in-house school committee vote at their very next meeting, to honor the CBRSD original Charter Agreement about any future capital expenditures. All parties followed through on their required action. We'll see in time if the School Committee adheres to those terms.

Lastly, in June, the State approved the Town's updated Hazard Mitigation Plan. The approved plan becomes part of the Town's narrative when addressing future projects that may be impacted by natural disasters. Our next review is in five years.

In July, we learned that the Skyline Trail reconstruction project was moving forward. Boring samples were being taken, and the State began preliminary engineering work 24 years after the project had originally been funded. The State DOT hosted an open meeting to discuss the project in the fall.

In early August, we finalized the Plunkett Beach purchase from the Hinsdale Recreation Association. Hinsdale resident Marlene DeAngelus made this possible as a way to honor her late husband, Charlie, fondly remembered for his work with the Hinsdale Recreation Association. We are grateful to Marlene and all Rec. Association members past and present for supporting this transaction.

Representatives from MassDEP, Berkshire Engineering, and the Town met in mid-August to discuss the Transfer Station Capping Project specifics. We walked the site together, addressed areas of concern, corrected assumptions, and developed a mutual agreement on what needed to be done and by when. The invitation to bid on the project went out the following month.

Towards the end of August, the Board of Health alerted residents to an "algae bloom" in Plunkett Lake. This meant that routine water testing indicated an elevated level of cyanobacteria or blue-green algae. They issued a Health Advisory to all abutters and posted the

lake advising people to avoid swimming, boating, and to refrain from allowing children and animals to play in the water until further notice. The Board of Health continued to monitor and test the lake water, and by mid-September advisory was lifted, meaning that the cyanobacteria were back within an acceptable at level (less than 70,000 cells per millimeter).

Shortly after that, in September, the Water Department discovered, as part of our routine testing, we had higher than normal levels of Manganese in the Town's Water. This triggered a warning to users and an investigation into the cause. Within a week, Water Superintendent Larry Turner had determined that the high levels were caused by a buildup in one of the pumps. While MA-DEP required more testing over or a longer window of time, Larry and our consultant were fairly confident the pump was the cause.

The best news of the month was that Jimmy Fox agreed to stay on in the Highway Department indefinitely, and instead of getting road complaints, we were receiving calls and emails thanking the Highway Department staff for all they were doing (music to my ears)!

In early October, both the Water Department's Manganese Alert and the Board of Health Advisory regarding algae levels were lifted. Larry Turner has resolved the manganese level concern, and the BOH Agent Fred Sears reported that testing revealed the cyanobacteria level had returned to the normal range (less than 70,000 cells per millimeter).

In early November, the State awarded Hinsdale a \$1 Million Mass Works Grant to repair Old Dalton Road. Hallelujah! However, we were told we could not make this news public until January after it was first announced at an official award presentation ceremony with the State's top brass. Shortly afterward, a neighboring town announced their award in a local paper, so we didn't worry too much about the news slipping out, and this was great news for Hinsdale.

By the end of November, Cooks Land Clearing out of Central Mass. cleared the Transfer Station site in three days. What an operation - they cleared trees, brush, and chipped it all on-site. Residents were shocked to see the new landscape. Fortunately for all us, Barry O'Keefe has several pairs of sunglasses, but as he said himself, he'll need lots of sunscreen by summer.

In mid-December, former Fire Chief and current Water and Sewer Superintendent Larry Turner gave notice that he would resign from the Water and Sewer post effective December 26, 2019. While this was Larry's prerogative, it was another huge loss for the Town and Larry's colleagues on the staff. Larry, along with Laurel Scialabba, and members of the Water and Sewer Advisory Board all helped the Town get in compliance with State DEP standards. It has been lots of work to bring our systems in line with the current standards. So while we are grateful to them all, we are especially grateful to Larry for all his efforts on Hinsdale's behalf.

The Select Board is still contemplating the long-term management plan for Water and Sewer. For now, Highway Superintendent Bud Hall is overseeing the day-to-day operation, and assisting in the office is Boris Basora, our Assistant Treasurer/Collector. We will keep you posted via the newsletter and the website about any further changes.

I know this didn't cover everything, so let me end with this: first, a huge thank you to the entire Town Staff – thank you for all your efforts on behalf of our residents, and last, thanks to all Hinsdale residents for your ongoing support as we do all we can to serve and improve life in this community.

Sincerely,

Bob Graves  
Town Administrator

# TOWN OF HINSDALE

## COMBINED BALANCE SHEET from 07/01/2018 to 06/30/2019

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
<b>ASSETS</b>											
Cash	864,120.03	88,023.27	10,875.58	48,304.76	263,353.02	492,746.26	358,949.93	1,106,906.22	11,823.52	0.00	3,245,102.59
Due from Other Gov't	0.00	0.00	94,834.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,834.18
Personal Property Taxes	3,857.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,857.94
Real Estate Taxes	100,532.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,532.31
Allowance for Abate & Exempt	-57,944.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-57,944.31
Tax Liens	364,107.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,107.76
Motor Vehicle Excise	23,185.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,185.56
User Charges / Liens	0.00	0.00	0.00	0.00	11,366.54	14,424.38	15,476.79	0.00	0.00	0.00	41,267.71
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	1,888,935.20	0.00	0.00	0.00	2,877,548.96	4,766,484.16
<b>TOTAL ASSETS</b>	<b>1,297,859.29</b>	<b>88,023.27</b>	<b>105,709.76</b>	<b>48,304.76</b>	<b>274,719.56</b>	<b>2,396,105.84</b>	<b>374,426.72</b>	<b>1,106,906.22</b>	<b>11,823.52</b>	<b>2,877,548.96</b>	<b>8,581,427.90</b>
<b>LIABILITIES</b>											
Other Liabilities	0.00	0.00	94,834.18	0.00	0.00	1,888,935.20	0.00	0.00	0.00	2,877,548.96	4,861,318.34
Def Rev Prop Tax	46,445.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,445.94
Def Rev Tax Liens	364,107.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,107.76
Def Rev MV Excise	23,185.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,185.56
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	11,366.54	14,424.38	15,476.79	0.00	0.00	0.00	41,267.71
<b>TOTAL LIABILITIES</b>	<b>433,739.26</b>	<b>0.00</b>	<b>94,834.18</b>	<b>0.00</b>	<b>11,366.54</b>	<b>1,903,359.58</b>	<b>15,476.79</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877,548.96</b>	<b>5,336,325.31</b>
<b>FUND BALANCES</b>											
Reserved for Encumbrances	173,075.24	0.00	0.00	0.00	0.00	0.00	1,412.78	0.00	1,437.50	0.00	175,925.52
Reserved for Expenditures	225,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,386.02	0.00	235,595.02
Reserved for Appropriations	0.00	0.00	0.00	0.00	21,375.72	0.00	0.00	0.00	0.00	0.00	21,375.72
Designated	50.00	88,023.27	10,875.58	48,304.76	0.00	0.00	0.00	0.00	0.00	0.00	147,253.61
Undesignated	465,785.79	0.00	0.00	0.00	241,977.30	492,746.26	357,537.15	1,106,906.22	0.00	0.00	2,664,952.72
<b>TOTAL FUND BALANCES</b>	<b>864,120.03</b>	<b>88,023.27</b>	<b>10,875.58</b>	<b>48,304.76</b>	<b>263,353.02</b>	<b>492,746.26</b>	<b>358,949.93</b>	<b>1,106,906.22</b>	<b>11,823.52</b>	<b>0.00</b>	<b>3,245,102.59</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<b>1,297,859.29</b>	<b>88,023.27</b>	<b>105,709.76</b>	<b>48,304.76</b>	<b>274,719.56</b>	<b>2,396,105.84</b>	<b>374,426.72</b>	<b>1,106,906.22</b>	<b>11,823.52</b>	<b>2,877,548.96</b>	<b>8,581,427.90</b>

**TOWN OF HINSDALE**  
**TREASURY RECEIPTS SUMMARY REPORT**  
**from 07/01/2018 to 06/30/2019**

TR Code	TR Code Description	Amount
01-1451	TAX TITLE PAYMENT	\$ 13,906.53
01-1468	TAX TITLE INTEREST	2,806.87
01-1469	TAX TITLE REDEMPTION	75.00
01-2410	BUILDING PERMITS & COI	14,335.00
01-2411	ELECTRICAL INSPECTOR FEES	40.00
01-4141	BOARD OF ASSESSORS FEES	35.00
01-4145	MOBILE HOME PARK FEES	8,952.00
01-4173	INTEREST GEN. FUND	7,762.91
01-4181	10% ADMIN. POLICE DETAIL	8,419.54
01-4182	25% POLICE GUN PERMITS DUE	2,100.00
01-4312	LOCAL RECEIPTS	9,836.62
01-4314	TOWN WASTE PERMITS	23,285.00
01-4319	TOWN WASTE TRASH BAG	18,618.00
01-4320	DEMAND FEES	10,955.00
01-4404	TOWN WASTE ELECTRONICS	1,470.00
01-4405	TOWN WASTE CONSTRUCTION	257.35
01-4406	TOWN WASTE - OTHER	3,123.00
01-4407	GRAVEL PERMITS	600.00
01-4410	ALCOHOLIC BEVERAGE	1,375.00
01-4423	FINANCING SOURCES COURT F	35.00
01-4425	STATE REVENUE RMV RECEIPT	4,441.07
01-4426	DOG LICENSES	1,997.25
01-4427	TOWN CLERK MISC. PERMITS	340.00
01-4429	CONCOM LEGAL ADS	770.00
01-4451	ROOM RENTAL FEES	420.00
01-4551	BOH PERMITS	4,925.00
01-4620	STATE REV CHAPTER 70 SCHOOL	104,683.00
01-4660	STATE ADDITIONAL GOVT.	230,217.00
01-4661	STATE REVENUE VETERANS	22,169.00
146-4171	INTEREST ON PROPERTY TAXES	7,992.15
146-4172	INTEREST ON MVE TAXES	2,200.15
146-4174	MVE FLAGGING FEES	2,100.00
18-210-4351	POLICE DEPT. GIFT/DONATION	250.00
18-220-4351	FIRE DEPT. GIFTS/DONATIONS	669.77
18-3639	EARTH MACHINES	200.00
18-4429	COA - GIFTS & DONATIONS	6,363.29
20-2100	POLICE DEPT. REVOLVING	80.00

TR Code	TR Code Description	Amount
20-4402	CONSERVATION COMMISSION	\$ 720.00
20-4403	FIRE DEPT. PERMITS	1,040.00
20-4405	PLANNING BOARD PERMITS	225.00
20-4411	DOG OFFICER	132.75
20-4413	PLUMBING INSPECTOR	875.00
20-4414	GRAVE OPENINGS	6,180.00
20-4415	ELECTRICAL INSPECTOR	3,400.00
20-4417	ZBA PERMITS	1,700.00
210-4374	POLICE PARKING TICKETS	675.00
22-4180	CEMETERY LOT SALES	2,800.00
23-4680	CHAPTER 90	191,190.73
24-4173	ARTS LOTTERY INTEREST	7.51
24-44161	STATE EXTENDED POLLING	580.00
24-4436	OPEN SPACE & RECREATION	11,000.00
24-44422	LOCAL CULTURAL COUNCIL	9,000.00
24-4455	PLUNKETT RESERVOIR DAM	274,073.75
24-4456	TRANSPORTATION	12.90
24-44610	LIBRARY	2,844.22
24-8059	MIIA GRANT	3,530.50
24-8073	EMPG GRANT	2,443.80
30-1454	SEWER USAGE BILLING	63,394.38
30-1455	SEWER LIENS	1,698.70
30-1459	SEWER I LATE FEES	3,193.31
30-1474	SEWER I RATE RELIEF	65.00
30-1475	SEWER III RATE RELIEF	65.00
30-1481	SEWER I INTEREST - USER	19.03
30-1483	SEWER III INTEREST - USER	238.39
30-3200	SEWER II USER CHARGES	13,656.31
30-3454	SEWER III USAGE BILLING	166,359.72
30-3455	SEWER III LIENS	3,938.15
30-3459	SEWER III AC LATE FEES	3,140.00
30-3461	SEWER II LATE FEES	300.00
35-1461	SEWER III TAX COL BETTERMENT	129,229.46
35-1465	SEWER III PPF BETTERMENT	9,219.25
35-1485	BETERMENTS INTEREST - USER	435.06
35-4173	BETTERMENT INTEREST ON	2,923.97
40-1454	WATER USAGE BILLING	361,183.66
40-1455	WATER LIENS	2,062.50
40-1459	WATER DEPT. LATE FEES	3,260.00
40-1466	WATER DEPT. SURPLUS	1,320.60
40-1480	WATER INTEREST - USER	54.52
4662	STATE-OWNED LAND	30,189.00

TR Code	TR Code Description	Amount
4664	VETS, BLIND AND SURV SP	\$ 3,338.00
4665	ELDERLY PERSON	2,008.00
491-4173	CEMETERY INTEREST ON SAVINGS	281.65
82-4315	STABILIZATION INT.	1,690.37
82-4316	CAP STAB INT.	271.68
82-4318	ROADS STAB INT.	938.68
89-42210	FEDERAL/STATE	137,287.72
89-42211	RETIREMENT WITHHOLDINGS	83,888.40
89-42212	INSURANCE WITHHOLDINGS	46,665.82
89-42213	MISC. PAYROLL	14,765.00
89-42221	OUTSIDE DETAIL - CRUISER	750.00
89-42222	ESCROW	0.98
89-4353	TOWN CLERK FEES	930.00
89-4354	DEPUTY COLLECTOR FEES	6,322.00
89-4408	SPECIAL ELECTIONS	1,027.00
89-44420	POLICE PERMITS DUE COMM.	6,200.00
89-45520	POLICE DETAIL	103,778.97
997-1450-2013	MVE 2013	85.00
997-1450-2015	MVE 2015 REVENUE	441.03
997-1450-2016	MVE 2016 REVENUE	560.01
997-1450-2017	MVE 2017 REVENUE	3,546.97
997-1450-2018	MVE 2018 REVENUE	46,422.34
997-1450-2019	MVE 2019 REVENUE	278,574.49
997-2014	MVE 2014 REVENUE	57.50
997-4110-2016	PERSONAL PROPERTY 2016	69.17
997-4110-2017	PERSONAL PROPERTY 2017	122.21
997-4110-2018	PERSONAL PROPERTY 2018	2,195.06
997-4110-2019	PERSONAL PROPERTY 2019	398,959.45
997-4120-2016	REAL ESTATE 2016	381.18
997-4120-2017	REAL ESTATE 2017	4,166.39
997-4120-2018	REAL ESTATE 2018	42,924.53
997-4120-2019	REAL ESTATE 2019	3,560,539.29
997-4180	IN LIEU OF TAXES	23,804.86
<b>REPORT TOTAL</b>		<b>\$ 6,599,176.42</b>

# TOWN OF HINSDALE

## ALL DEPARTMENTS EXPENDITURE REPORT from 07/01/2018 to 06/30/2019

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
111-7103	Legal Counsel - General Expenses	4,397.24	30,000.00			10,662.91	23,734.33	30.99%
<b>111 - LEGAL COUNSEL Total</b>		<b>4,397.24</b>	<b>30,000.00</b>			<b>10,662.91</b>	<b>23,734.33</b>	<b>30.99%</b>
114-7103	Moderator - Stipend		50.00			50.00		100.00%
<b>114 - MODERATOR Total</b>			<b>50.00</b>			<b>50.00</b>		<b>100.00%</b>
122-5100-1100	Select Board - Salaries		5,600.00			4,449.66	1,150.34	79.45%
123-1100	Administrator - Salaries		67,300.00			67,300.00		100.00%
129-5100-1120	Administrative Asst. - Asst. Salaries		34,831.00			34,604.37	226.63	99.34%
122-7103	Select Board - General Expenses		5,100.00			4,083.84	1,016.16	80.07%
123-7103	Town Administrator General Expense		6,000.00			4,904.44	1,095.56	81.74%
122-7158	Select Board - Town Report		2,000.00			1,756.50	243.50	87.82%
<b>122 - SELECT BOARD and ADMIN Total</b>			<b>120,831.00</b>			<b>117,098.81</b>	<b>3,732.19</b>	<b>96.91%</b>
125-8102	Infrastructure/Engineering	19,174.41	10,000.00			27,018.06	2,156.35	92.60%
125-8105	Hazardous Trees	2,625.00	30,000.00			28,062.92	4,562.08	86.01%
<b>125 - TOWN ADMINISTRATOR Total</b>		<b>21,799.41</b>	<b>40,000.00</b>			<b>55,080.98</b>	<b>6,718.43</b>	<b>89.12%</b>
131-7103	Finance Board - General Expenses		300.00			135.00	165.00	45.00%
<b>131 - FINANCE BOARD Total</b>			<b>300.00</b>			<b>135.00</b>	<b>165.00</b>	<b>45.00%</b>
141-5100-1100	Assessors - Salaries		5,615.00			5,615.00		100.00%
141-5100-1120	Assessors - Asst. Salaries		46,267.48			46,267.48		100.00%
141-7103	Assessors - General Expenses		8,000.52	525.00		7,979.53	545.99	93.59%
141-7200	Assessors - GIS Services		2,500.00			2,400.00	100.00	96.00%
<b>141 - ASSESSORS Total</b>			<b>62,383.00</b>	<b>525.00</b>		<b>62,262.01</b>	<b>645.99</b>	<b>98.97%</b>



01 – GENERAL FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
143-5100-1100	Town Accountant - Salaries		16,800.00		16,800.00	100.00%
143-5100-1120	Assistant Accountant - Asst. Salaries		7,400.00		6,980.13	94.32%
112-7103	Audit		20,000.00		18,800.00	94.00%
143-7103	Town Accountant-General Expenses		1,000.00		1,082.50	108.25%
143-7150	Financial Software-Support		17,717.00		17,716.31	99.99%
<b>143 - TOWN ACCOUNTANT Total</b>			<b>62,917.00</b>		<b>61,378.94</b>	<b>97.55 %</b>
145-5100-1100	Treasurer-Salaries		32,027.00		32,027.00	100.00%
145-7103	Treasurer - General Expenses		2,400.00		1,082.13	45.08%
145-7106	Treasurer - Tax Title Expenses	6,149.50	5,000.00		75.00	0.67%
145-8019	Tax Title Legal/Research	6,368.76	10,000.00		377.34	2.30%
<b>145 - TREASURER Total</b>		<b>12,518.26</b>	<b>49,427.00</b>		<b>33,561.47</b>	<b>54.17 %</b>
146-5100-1100	Tax Collector - Salaries		17,316.00		16,622.27	95.99%
146-7103	Tax Collector - General Expenses		4,270.00		3,994.01	93.53%
146-7104	Tax Collectors - Excise Billing		900.00		230.40	25.60%
146-7106	Tax Collector - Tax Title Expense		1,800.00		576.00	32.00%
<b>146 - TAX COLLECTOR Total</b>			<b>24,286.00</b>		<b>21,422.68</b>	<b>88.21 %</b>
161-5100-1100	Town Clerk – Salaries		6,695.00		6,695.00	100.00%
162-7103	Elections Salaries		4,955.00		3,598.41	72.62%
163-5100-1100	Board Of Registrars - Salaries		2,600.00		276.00	10.61%
161-7103	Town Clerk - General Expenses		3,950.00		3,266.96	82.70%
161-7108	Town Clerk Records	2,380.00	3,380.00		5,198.00	90.24%
<b>161 - TOWN CLERK, ELECTIONS, REGISTRARS Total</b>		<b>2,380.00</b>	<b>21,580.00</b>		<b>19,034.37</b>	<b>79.44 %</b>
171-5100-1100	Conservation Agent - Salaries		10,400.00		9,618.75	92.48%
171-7103	Conservation Comm - General Expenses		1,934.00		1,905.23	98.51%
<b>171 - CONSERVATION COMMISSION Total</b>			<b>12,334.00</b>		<b>11,523.98</b>	<b>93.43 %</b>
175-7103	Planning Board - Expenses		500.00		379.12	75.82%
<b>175 - PLANNING BOARD Total</b>			<b>500.00</b>		<b>379.12</b>	<b>75.82 %</b>

01 – GENERAL FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
180-5303	Vision Plan	4,500.00				4,500.00 0.00%
180-5304	Economic Development	3,910.41	8,000.00			5,102.56 57.15%
180-5305	Open Space & Rec Planning	2,250.00				2,250.00 0.00%
<b>180 - DEVELOPMENT Total</b>		<b>10,660.41</b>	<b>8,000.00</b>			<b>11,852.56 36.48%</b>
192-7103	Town Buildings - General Expenses		35,000.00			5,244.63 85.01%
192-7151	Town Buildings - Heating (Garage, Fire)		20,000.00			19,300.79 96.50%
192-7154	Town Buildings - Telephone		9,500.00			8,505.91 89.53%
192-7155	Town Buildings - Office Machine Maint.	1,547.23	3,500.00			3,457.20 68.49%
192-8027	IT Maint/Hardware		18,500.00			17,853.37 96.50%
<b>192 - TOWN BUILDINGS Total</b>		<b>1,547.23</b>	<b>86,500.00</b>		<b>78,872.64</b>	<b>9,174.59 89.57%</b>
192-8095	Town Hall Renovations	39,505.05	29,500.00			59,106.20 85.65%
192-8111	Generator - Town Hall		20,000.00	7,000.00		20,997.37 77.76%
<b>193 - TOWN BUILDINGS CAPITAL Total</b>		<b>39,505.05</b>	<b>49,500.00</b>	<b>7,000.00</b>	<b>80,103.57</b>	<b>15,901.48 83.43%</b>
205-7156	Fuel - Gasoline & Diesel		35,000.00	1,500.00		36,357.10 99.60%
205-8068	Fuel Pump Maintenance		1,000.00			1,000.00 0.00%
<b>205 - FUEL Total</b>			<b>36,000.00</b>	<b>1,500.00</b>	<b>36,357.10</b>	<b>1,142.90 96.95%</b>
210-5100-1100	Police Chief - Salaries		68,500.00			68,500.00 100.00%
210-5100-1120	Police Dept. - Asst. Salaries		166,163.00	18,425.00		180,801.63 97.94%
210-5100-1160	Police Dept. - Crossing Guards		2,832.00			2,623.95 92.65%
210-7103	Police Dept. - General Expenses	2,186.74	26,133.00			29,106.23 102.77%
210-7132	Police Dept. - Dalton Communications	4,864.18	13,656.00			10,080.18 54.42%
<b>210 - POLICE DEPT. Total</b>		<b>7,050.92</b>	<b>277,284.00</b>	<b>18,425.00</b>	<b>291,111.99</b>	<b>11,647.93 96.15%</b>
211-8078	Building Security	3,949.50				2,000.00 50.63%
211-8079	Unmarked Cruiser		7,585.12			7,585.12 100.00%
<b>211 - POLICE DEPT. Capital Total</b>		<b>3,949.50</b>	<b>7,585.12</b>		<b>9,585.12</b>	<b>1,949.50 83.09%</b>
220-5100-1100	Fire Dept. - Salaries		7,500.00			7,500.00 100.00%
220-5100-1120	Fire Dept. - Asst. Salaries		4,000.00			4,000.00 100.00%

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
220-5100-1125	Fire Dept. - 2nd Asst. Salaries		3,700.00			3,700.00		100.00%
220-1150	Fire Dept. - Stipends		19,000.00			17,000.00	2,000.00	89.47%
220-7103	Fire Dept. - General Expenses	3,087.80	40,000.00			41,273.36	1,814.44	95.78%
221-8082	Scott Bottle Replacements	10,000.00				9,793.83	206.17	97.93%
<b>220 - FIRE DEPT. Total</b>		<b>13,087.80</b>	<b>74,200.00</b>			<b>83,267.19</b>	<b>4,020.61</b>	<b>95.39%</b>
221-8112	Industrial Washer		15,000.00			10,164.00	4,836.00	67.76%
<b>221 - FIRE DEPT. CAPITAL Total</b>			<b>15,000.00</b>			<b>10,164.00</b>	<b>4,836.00</b>	<b>67.76%</b>
231-5700-7103	24-Hour Ambulance - General Expenses		2,000.00			2,000.00		100.00%
<b>231 - 24 HOUR AMBULANCE SERVICE Total</b>			<b>2,000.00</b>			<b>2,000.00</b>		<b>100.00%</b>
241-1100	Building Inspector - Salaries		13,500.00			12,990.00	510.00	96.22%
241-5700-7103	Building Inspector - General Expenses		500.00			90.00	410.00	18.00%
241-7205	Building Inspector - Online Permitting Software		1,800.00			1,800.00		100.00%
<b>241 - BUILDING INSPECTOR Total</b>			<b>15,800.00</b>			<b>14,880.00</b>	<b>920.00</b>	<b>94.17%</b>
291-5100-1100	Emergency Mgmt. - Salaries		1,000.00			1,000.00		100.00%
291-7103	Emergency Mgmt. - General Expenses		2,750.00			1,409.48	1,340.52	51.25%
291-8113	Code Red		1,600.00			1,431.99	168.01	89.49%
291-8114	Hazard Mitigation Plan			8,352.00		5,702.42	2,649.58	68.27%
<b>291 - EMERGENCY MGMT. Total</b>			<b>5,350.00</b>	<b>8,352.00</b>		<b>9,543.89</b>	<b>4,158.11</b>	<b>69.65%</b>
292-5100-1100	Animal Insp./Dog Officer - Salaries		5,400.00			5,162.45	237.55	95.60%
292-7103	Animal Insp./Dog Officer - General Exp.		275.00			269.25	5.75	97.90%
<b>292 - ANIMAL INSPECTOR/DOG OFFICER Total</b>			<b>5,675.00</b>			<b>5,431.70</b>	<b>243.30</b>	<b>95.71%</b>
294-5100-1100	Tree Warden - Salaries		1,500.00			1,500.00		100.00%
294-7103	Tree Warden - General Expenses		15,000.00	10,000.00		20,560.61	4,439.39	82.24%
<b>294 - TREE WARDEN Total</b>			<b>16,500.00</b>	<b>10,000.00</b>		<b>22,060.61</b>	<b>4,439.39</b>	<b>83.24%</b>
295-5100-1100	Gas Inspector - Salaries		200.00			200.00		100.00%
<b>295 - GAS INSPECTOR Total</b>			<b>200.00</b>			<b>200.00</b>		<b>100.00%</b>
300-7121	CBRSD Assessment		2,395,374.00			2,395,634.62	739.38	99.96%
<b>300 - EDUCATION Total</b>			<b>2,396,374.00</b>			<b>2,395,634.62</b>	<b>739.38</b>	<b>99.96%</b>

01 – GENERAL FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
300-7122	CBRSD Capital		32,628.00			32,628.00		100.00%
<b>301 - CBRSD CAPITAL Total</b>			<b>32,628.00</b>			<b>32,628.00</b>		<b>100.00%</b>
300-7123	Vocational Transportation		66,780.00			66,780.00		100.00%
300-7124	Vocational Education Tuition		155,394.00	35,553.00		185,417.78	5,529.22	97.10%
<b>302 - VOCATIONAL TUITION &amp; TRANSPORT Total</b>			<b>222,174.00</b>	<b>35,553.00</b>		<b>252,197.78</b>	<b>5,529.22</b>	<b>97.85 %</b>
421-5100-1146	Highway Superintendent - Salaries		64,445.41			64,445.41		100.00%
421-5100-1170	Highway Dept. - Regular Road Wages		146,827.59			145,914.23	913.36	99.37%
421-7103	Highway Dept. - General Expenses		5,000.00			4,863.67	136.33	97.27%
421-7114	Highway Dept. - Summer Road Maint.	9,500.00	85,000.00	9,500.00		103,427.34	572.66	99.44%
421-7115	Highway Dept. - Town Garage Maint.		14,000.00			11,674.75	2,325.25	83.39%
421-5700-7116	Highway Dept. - Road Machinery Maint.		37,000.00			36,553.01	446.99	98.79%
421-7118	Highway Dept. - Uniforms		4,500.00			4,191.27	308.73	93.13%
424-7168	Street Signs		1,500.00			1,190.00	310.00	79.33%
<b>421 - HIGHWAY DEPARTMENT Total</b>		<b>9,500.00</b>	<b>358,273.00</b>	<b>9,500.00</b>		<b>372,259.68</b>	<b>5,013.32</b>	<b>98.67 %</b>
421-8061	Culvert Replacement Old Dalton Road	32,000.00				8,204.22	23,795.78	25.63%
421-8034	Highway Dept. - Truck		55,329.49			55,329.49		100.00%
421-8118 235	Old Dalton Road Culvert			15,400.00			15,400.00	0.00%
<b>422 - HIGHWAY CAPITAL Total</b>		<b>32,000.00</b>	<b>55,329.49</b>	<b>15,400.00</b>		<b>63,533.71</b>	<b>39,195.78</b>	<b>61.84 %</b>
421-5100-1100	Highway Dept. - Winter Road Wages		17,500.00	7,520.00		25,019.28	0.72	99.99%
421-7119	Highway Winter Road Maintenance		80,000.00	71,105.00		151,104.17	0.83	99.99%
<b>423 - SNOW &amp; ICE Total</b>			<b>97,500.00</b>	<b>78,625.00</b>		<b>176,123.45</b>	<b>1.55</b>	<b>99.99 %</b>
424-7103	Street Lights - General Expenses	1,377.85	20,000.00	1,500.00		22,237.28	640.57	97.20%
<b>424 - STREETS Total</b>		<b>1,377.85</b>	<b>20,000.00</b>	<b>1,500.00</b>		<b>22,237.28</b>	<b>640.57</b>	<b>97.20 %</b>
425-7162	Highway Dept. - Town-Wide Mowing		14,995.00			14,845.00	150.00	98.99%
<b>425 - TOWN-WIDE MOWING Total</b>			<b>14,995.00</b>			<b>14,845.00</b>	<b>150.00</b>	<b>98.99 %</b>
421-7175	Private & Unaccepted Road Maint.		15,000.00			12,589.49	2,410.51	83.92%
<b>426 - PRIVATE &amp; UNACCEPTED ROADS Total</b>			<b>15,000.00</b>			<b>12,589.49</b>	<b>2,410.51</b>	<b>83.92 %</b>

01 – GENERAL FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
431-5100-1100	Town Waste - Salaries		15,990.00			1,984.50 87.58%
431-7103	Town Waste - General Expenses	45,000.00	62,850.00			44,569.33 58.67%
431-7142	Town Waste - Northern Berkshire Waste		6,000.00			5,926.24 98.77%
<b>431 - TOWN WASTE Total</b>		<b>45,000.00</b>	<b>84,840.00</b>		<b>83,212.41</b>	<b>46,627.59 64.08%</b>
431-1200	Landfill Monitoring Wells	10,688.29	20,000.00			19,818.09 35.42%
<b>439 - TOWN WASTE - OTHER Total</b>		<b>10,688.29</b>	<b>20,000.00</b>		<b>10,870.20</b>	<b>19,818.09 35.42%</b>
491-7103	Cemetery Dept. - General Expenses		1,500.00			750.00 50.00%
<b>491 - CEMETERY DEPT. Total</b>			<b>1,500.00</b>		<b>750.00</b>	<b>750.00 50.00%</b>
491-1195	Entry Repairs - Maple St. Cemetery	8,721.83				8,721.83 100.00%
<b>492 - CEMETERY DEPT. CAPITAL Total</b>		<b>8,721.83</b>			<b>8,721.83</b>	<b>100.00%</b>
500-5100-1100	Board of Health - Salaries		15,600.00			4,000.00 74.35%
500-7103	Board of Health - General Expenses	6.91	1,600.00			508.75 68.33%
<b>500 - BOARD OF HEALTH Total</b>		<b>6.91</b>	<b>17,200.00</b>		<b>12,698.16</b>	<b>4,508.75 73.79%</b>
501-5100-1100	Lake Management - Salaries		2,600.00			2,475.00 4.80%
501-1196	Belmont Dam Inspections		6,000.00			6,000.00 0.00%
501-7135	Ashmere Lake Management		9,000.00			9,000.00 0.00%
501-7136	Lake Management Commission		500.00			463.92 92.78%
501-7137	Plunkett Lake Management		5,200.00			100.00 1.92%
501-8017	Plunkett Lake Improvements		4,000.00			4,000.00 100.00%
501-8056	Ashmere Lake Phragmites		2,500.00			2,500.00 0.00%
501-8067	Ashmere-Lycott Herbicide		5,000.00			6,690.00 133.80%
<b>501 - LAKE MANAGEMENT Total</b>			<b>34,800.00</b>		<b>11,378.92</b>	<b>23,421.08 32.69%</b>
501-8088	Plunkett Gate Valve	91,763.84	-74,073.75			13,780.29 22.10%
501-8089	Plunkett Gate Valve - Stabilization	265,000.00	-200,000.00			65,000.00 0.00%
<b>503 - LAKE MANAGEMENT CAPITAL Total</b>		<b>356,763.84</b>	<b>-274,073.75</b>		<b>3,909.80</b>	<b>78,780.29 4.72%</b>
522-7144	Visiting Nurses Association		2,388.00			2,388.00 100.00%
<b>522 - VISITING NURSES Total</b>			<b>2,388.00</b>		<b>2,388.00</b>	<b>100.00%</b>
541-7103	Council on Aging - General Expenses		3,500.00			840.69 24.01%
<b>541 - COUNCIL ON AGING Total</b>			<b>3,500.00</b>		<b>840.69</b>	<b>2,659.31 24.01%</b>

01 – GENERAL FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
543-5100-1100	Veteran's Services - Salaries		750.00			250.00 66.66%
543-7126	Veteran's Services - Veteran's Aid		33,500.00			27,569.95 82.29%
543-7128	Veteran's Services - Grave Flag Holders		1,000.00			1,016.84 101.68%
543-7129	Veteran's Services - Memorial Day Obs.		300.00			232.07 77.35%
<b>543 - VETERAN'S SERVICES Total</b>			<b>35,550.00</b>		<b>29,318.86</b>	<b>6,231.14 82.47%</b>
610-5100-1100	Library - Salaries		17,500.00			17,500.00 100.00%
610-5100-1120	Library - Asst. Salaries		21,670.00			18,668.00 86.14%
610-7103	Library - General Expenses	924.97	30,700.00			31,508.77 99.63%
<b>610 - LIBRARY Total</b>		<b>924.97</b>	<b>69,870.00</b>		<b>67,676.77</b>	<b>3,118.20 95.59%</b>
630-7103	Community Center - General Expenses		10,000.00			8,447.95 84.47%
630-8057	Community Center - Maintenance		1,000.00			757.54 75.75%
<b>630 - COMMUNITY CENTER (YOUTH CENTER) Total</b>			<b>11,000.00</b>		<b>9,205.49</b>	<b>1,794.51 83.68%</b>
630-7159	Sports & Recreation Committee		500.00			360.00 72.00%
<b>631 - SPORTS &amp; RECREATION COMMITTEE Total</b>			<b>500.00</b>		<b>360.00</b>	<b>140.00 72.00%</b>
630-1203	Community Center Repairs	5,974.36	10,000.00			15,974.36 0.00%
630-8101	Community Center Feasibility Study	17,700.32				17,700.32 0.00%
<b>640 - COMMUNITY CENTER CAPITAL Total</b>		<b>23,674.68</b>	<b>10,000.00</b>			<b>33,674.68 0.00%</b>
650-7166	CSX Park Property		825.00			819.61 99.34%
<b>650 - PARKS Total</b>			<b>825.00</b>		<b>819.61</b>	<b>5.39 99.34%</b>
692-7127	Beautification Committee		1,500.00			1,251.84 83.45%
<b>692 - BEAUTIFICATION COMMISSION Total</b>			<b>1,500.00</b>		<b>1,251.84</b>	<b>248.16 83.45%</b>
710-7145	Debt Service - Town Hall Loan		7,195.10			7,195.10 100.00%
710-7147	Debt Service - Interest Long Term Debt		10,980.90			10,980.90 100.00%
710-7148	Debt Service - Interest Short Term Debt		2,000.00			2,000.00 0.00%
<b>710 - DEBT SERVICE Total</b>			<b>20,176.00</b>		<b>18,176.00</b>	<b>2,000.00 90.08%</b>
781-7103	Reserve Fund - General Expenses		20,000.00	-12,500.00		7,500.00 0.00%
<b>781 - RESERVE FUND Total</b>			<b>20,000.00</b>	<b>-12,500.00</b>		<b>7,500.00 0.00%</b>

01 – GENERAL FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
01-8000	RMV Non-Renewal		1,860.00			1,860.00 100.00%
01-8001	State Mosquito Control		12,584.00			12,584.00 100.00%
01-8002	State Air Pollution		647.00			647.00 100.00%
01-8003	State Regional Transit		6,796.00			6,796.00 100.00%
<b>810 - CHERRY SHEET ASSESSMENTS Total</b>			<b>21,887.00</b>			<b>21,887.00 100.00%</b>
690-7103	Berk Regional Planning Commission		1,580.00			1,579.55 99.97%
<b>830 - COUNTY ASSESSMENTS Total</b>			<b>1,580.00</b>			<b>1,579.55 99.97%</b>
911-7103	County Retirement Assess. - General Exp.		129,172.00			129,172.00 100.00%
<b>911 - COUNTY RETIREMENT ASSESSMENT Total</b>			<b>129,172.00</b>			<b>129,172.00 100.00%</b>
914-7103	Health/Life Insurance - General Expenses		148,000.00	-18,425.00		120,441.29 92.95%
<b>914 - HEALTH/LIFE INSURANCE Total</b>			<b>148,000.00</b>	<b>-18,425.00</b>		<b>120,441.29 92.95%</b>
915-8042	Unemployment		15,000.00	-4,000.00		1,040.28 9.45%
<b>915 - UNEMPLOYMENT Total</b>			<b>15,000.00</b>	<b>-4,000.00</b>		<b>1,040.28 9.45%</b>
916-5100-1100	Medicare		13,000.00	4,000.00		14,608.26 85.93%
<b>916 - SS &amp; MEDICARE Total</b>			<b>13,000.00</b>	<b>4,000.00</b>		<b>14,608.26 85.93%</b>
919-7152	Insurance & Bonds - Town Insurance		85,000.00			84,530.36 99.44%
<b>919 - INSURANCE &amp; BONDS Total</b>			<b>85,000.00</b>			<b>84,530.36 99.44%</b>
990-5960	Transfer to Stabilization		74,073.75			74,073.75 100.00%
990-5961	Transfer to Capital Stabilization		50,000.00			50,000.00 100.00%
990-5963	Transfer to Roads Stabilization		200,000.00			200,000.00 100.00%
<b>998 - FINANCING USES Total</b>			<b>324,073.75</b>			<b>324,073.75 100.00%</b>
<b>01 - TOTAL</b>		<b>605,554.19</b>	<b>5,033,763.61</b>	<b>155,455.00</b>	<b>5,343,936.01</b>	<b>450,836.79 92.21%</b>

18 - GIFTS AND DONATIONS			Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description								
18-53639	Earth Machines						625.00	-625.00	100.00%
999 - UNCLASSIFIED Total							625.00	-625.00	100.00%
18-54351	Police Gifts/Donations Expense Account						295.00	-295.00	100.00%
211 - POLICE DEPT. CAPITAL TOTAL							295.00	-295.00	100.00%
18-5220	Fire Dept. Gifts & Donations Expense						569.77	-569.77	100.00%
220 - FIRE DEPT. TOTAL							569.77	-569.77	100.00%
18-54349	Cemetery Memorial Expenses						10,867.75	-10,867.75	100.00%
491 - CEMETERY DEPT. TOTAL							10,867.75	-10,867.75	100.00%
18-54429	COA - Gifts & Donations Expense Acct.						4,955.26	-4,955.26	100.00%
541 - COUNCIL ON AGING TOTAL							4,955.26	-4,955.26	100.00%
18 - GIFTS AND DONATIONS TOTAL							17,312.78	-17,312.78	100.00%
20 - REVOLVING FUND			Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description								
20-176-5100-4417	Zoning Board-Zoning Board						420.00	-420.00	100.00%
20-176-5700-4417	Zoning Board Expenses						1,118.38	-1,118.38	100.00%
176 - ZONING BOARD TOTAL							1,538.38	-1,538.38	100.00%
20-242-5100-4413	Plumbing Inspector - Plumbing Inspect						875.00	-875.00	100.00%
242 - PLUMBING INSPECTOR TOTAL							875.00	-875.00	100.00%
20-243-5100-4415	Electrical Inspector - Electrical Inspect						4,600.00	-4,600.00	100.00%
243 - ELECTRICAL INSPECTOR TOTAL							4,600.00	-4,600.00	100.00%
20-491-5100-4414	Cemetery Dept. - Grave Openings						6,270.00	-6,270.00	100.00%
491 - CEMETERY DEPT. TOTAL							6,270.00	-6,270.00	100.00%
20-220-5100-4403	Fire Dept. - Fire Dept.						1,040.00	-1,040.00	100.00%
220 - FIRE DEPT. TOTAL							1,040.00	-1,040.00	100.00%



20 - REVOLVING FUND		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
20-292-5100-4411	Dog Officer-Dog Officer					132.75	-132.75	100.00%
292 - ANIMAL INSPECTOR/DOG OFFICER TOTAL						132.75	-132.75	100.00%
20 - REVOLVING FUND TOTAL						14,456.13	-14,456.13	100.00%
22 - SALE OF CEMETERY LOTS		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
491-4180	Sale of Cemetery Lots					18,080.64	-18,080.64	100.00%
491 - CEMETERY DEPT. TOTAL						18,080.64	-18,080.64	100.00%
22 - SALE OF CEMETERY LOTS TOTAL						18,080.64	-18,080.64	100.00%
23 - CHAPTER 90 HIGHWAY		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
23-57110	Chapter 90					191,190.73	-191,190.73	100.00%
421 - HIGHWAY DEPARTMENT TOTAL						191,190.73	-191,190.73	100.00%
23 - CHAPTER 90 HIGHWAY TOTAL						191,190.73	-191,190.73	100.00%
24 - GRANT ACCOUNTS		Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description							
24-54437	Hazard Mitigation					6,648.00	-6,648.00	100.00%
24-54438	Green Community Grant					8,638.00	-8,638.00	100.00%
24-58059	MIIA Grant					3,530.50	-3,530.50	100.00%
123 - ADMINISTRATOR Total						18,816.50	-18,816.50	100.00%
24-54161	State-Extended Polling Hours Expense					547.00	-547.00	100.00%
162 - ELECTIONS TOTAL						547.00	-547.00	100.00%
24-54455	Plunkett Reservoir Dam					151,806.65	-151,806.65	100.00%
501 - LAKE MANAGEMENT Total						151,806.65	-151,806.65	100.00%

<b>24 - GRANT ACCOUNTS</b>						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
24-58084	Bulletproof Vests				1,414.00	-1,414.00 100.00%
<b>210 - POLICE DEPT. TOTAL</b>					<b>1,414.00</b>	<b>-1,414.00 100.00%</b>
24-58073	EMPG Grant				2,443.80	-2,443.80 100.00%
<b>231 - 24 HOUR AMBULANCE SERVICE TOTAL</b>					<b>2,443.80</b>	<b>-2,443.80 100.00%</b>
24-54422	Local Cultural Council				11,436.15	-11,436.15 100.00%
<b>542 - LOCAL CULTURAL COUNCIL TOTAL</b>					<b>11,436.15</b>	<b>-11,436.15 100.00%</b>
24-54421	Council on Aging State Grant				4,385.48	-4,385.48 100.00%
<b>612 - COUNCIL ON AGING - STATE TOTAL</b>					<b>4,385.48</b>	<b>-4,385.48 100.00%</b>
<b>24 - GRANT ACCOUNTS TOTAL</b>						
					<b>190,849.58</b>	<b>-190,849.58 100.00%</b>
<b>25 - CAPITAL PROJECTS</b>						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
25-8086	Water Meter Expenditures				3,323.97	-3,323.97 100.00%
<b>614 - WATER DEPARTMENT TOTAL</b>					<b>3,323.97</b>	<b>-3,323.97 100.00%</b>
<b>25 - CAPITAL PROJECTS TOTAL</b>						
					<b>3,323.97</b>	<b>-3,323.97 100.00%</b>
<b>30 - SEWER FUND</b>						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
30-604-5100-1140	Sewer I - Fulltime Wages		7,890.00		7,193.00	697.00 91.16%
30-604-5100-1146	Sewer I - Water/Sewer Superintendent		4,250.00		4,250.00	100.00%
30-604-7103	Sewer I - General Expenses		65,150.00		36,692.26	28,457.74 56.31%
<b>604 - SEWER I TOTAL</b>			<b>77,290.00</b>		<b>48,135.26</b>	<b>29,154.74 62.27%</b>
30-605-1140	Sewer III - Full Time Wages		18,530.00		17,206.00	1,324.00 92.85%
30-605-1146	Sewer III - Water/Sewer Superintendent		8,500.00		8,500.00	100.00%
30-605-7103	Sewer III - General Expenses		106,150.00		87,660.43	18,489.57 82.58%
<b>605 - SEWER III TOTAL</b>			<b>133,180.00</b>		<b>113,366.43</b>	<b>19,813.57 85.12%</b>

30 - SEWER FUND						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
30-606-7103	Sewer II - General Expenses		12,152.00			1,680.00 86.17%
<b>606 - SEWER II Total</b>			<b>12,152.00</b>			<b>1,680.00 86.17%</b>
30-8110	I & I Analysis - Sewer I	1,731.25	24,500.00			23,055.48 87.89%
<b>608 - SEWER I CAPITAL TOTAL</b>		<b>1,731.25</b>	<b>24,500.00</b>			<b>3,175.77 87.89%</b>
30-8108	I & I Analysis - Sewer III	1,755.45	24,500.00			23,055.50 87.81%
30-8109	Pump Upgrade - Sewer III	15,000.00				15,000.00 0.00%
<b>609 - Sewer III Total</b>		<b>16,755.45</b>	<b>24,500.00</b>			<b>23,055.50 55.88%</b>
<b>30 - SEWER FUND TOTAL</b>						
		<b>18,486.70</b>	<b>271,622.00</b>			<b>218,084.67 75.17%</b>
35 - SEWER III BETTERMENTS						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
35-7165	Sewer Loan - Ashmere		101,910.99			101,910.99 100.00%
35-7180	Sewer Loan - Plunkett		45,709.00			45,709.00 100.00%
<b>605 - SEWER III Total</b>			<b>147,619.99</b>			<b>147,619.99 100.00%</b>
<b>35 - SEWER III BETTERMENTS TOTAL</b>						
			<b>147,619.99</b>			<b>147,619.99 100.00%</b>
40 - WATER DEPARTMENT						
Account	Description	Carry Forward	Original Budget	Amended	Encumbered	Unencumbered Balance % Exp
40-614-5100-1140	Water Department - Fulltime Wages		62,580.00			54,255.75 86.69%
40-614-5100-1146	Water-Water/Sewer Superintendent		8,500.00			8,500.00 100.00%
40-7103	Water Department - General Expenses	12,500.00	40,550.00			48,085.56 90.64%
40-7164	Water Department - Refinance Corby		76,375.00			76,375.00 100.00%
40-7192 91-11	Cost Overrun Loan		10,870.00			10,870.00 100.00%
40-7193 91-07	Water Rehab USDA		31,964.00			31,964.00 100.00%
40-7198	Water Meter Loans		37,625.00			37,625.00 100.00%
<b>614 - WATER DEPARTMENT Total</b>		<b>12,500.00</b>	<b>268,464.00</b>			<b>267,675.31 95.27%</b>
<b>40 - WATER DEPT. TOTAL</b>						
		<b>12,500.00</b>	<b>268,464.00</b>			<b>267,675.31 95.27%</b>

89 - PAYROLL WITHHOLDINGS FUND			Carry Forward	Original Budget	Amended	Encumbered	Expend	Unencumbered Balance	% Exp
Account	Description								
89-54354	Deputy Collector Fees						5,425.00	-5,425.00	100.00%
147 - DEPUTY COLLECTOR Total							5,425.00	-5,425.00	100.00%
89-54353	Town Clerk Fees						945.00	-945.00	100.00%
161 - TOWN CLERK, ELECTIONS, REGISTRARS Total							945.00	-945.00	100.00%
89-54408	Special Elections Salaries						439.65	-439.65	100.00%
89-54409	Special Elections Expenses						587.35	-587.35	100.00%
199 - OTHER GENERAL GOVERNMENT Total							1,027.00	-1,027.00	100.00%
89-52210	Taxes Withholdings						137,287.72	-137,287.72	100.00%
89-52211	Retirement Withholdings						83,888.40	-83,888.40	100.00%
89-52212	Insurance Withholdings						46,665.82	-46,665.82	100.00%
89-52213	Other Withholdings						14,765.00	-14,765.00	100.00%
999 - UNCLASSIFIED Total							282,606.94	-282,606.94	100.00%
89-5520.00	Outside Detail						114,861.47	-114,861.47	100.00%
210 - POLICE DEPT. Total							114,861.47	-114,861.47	100.00%
89-54420	Police Permits Due to Com						6,487.50	-6,487.50	100.00%
211 - POLICE DEPT. CAPITAL Total							6,487.50	-6,487.50	100.00%
89 - PAYROLL WITHHOLDINGS FUND Total							411,352.91	-411,352.91	100.00%
GRAND TOTAL			636,540.89	5,721,469.60	155,455.00	0.00	6,823,882.72	-310,417.23	104.76%

# TOWN OF HINSDALE

## TRIAL BALANCE from 07/01/2018 to 06/30/2019

<b>FUND 01 GENERAL FUND</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1020 - Collector Petty Cash	50.00	0.00	50.00
1040 - Unrestricted	6,286,048.61	5,421,978.58	864,070.03
<b>Cash Total</b>	<b>6,286,098.61</b>	<b>5,421,978.58</b>	<b>864,120.03</b>
<b>100-1210 PERSONAL PROPERTY TAX</b>			
2004 - 2004	36.09	36.09	0.00
2005 - 2005	53.13	53.13	0.00
2007 - 2007	6.52	6.52	0.00
2015 - 2015	111.33	111.33	0.00
2016 - 2016	469.26	469.26	0.00
2017 - 2017	330.89	298.34	32.55
2018 - 2018	3,953.55	2,254.67	1,698.88
2019 - 2019	415,675.15	413,548.64	2,126.51
<b>Personal Property Tax Total</b>	<b>420,635.92</b>	<b>416,777.98</b>	<b>3,857.94</b>
<b>100-1220 REAL ESTATE TAX</b>			
1900 - 1999 Back	144.21	144.21	0.00
2000 - 2000	7.83	1.57	6.26
2001 - 2001	11.83	1.69	10.14
2002 - 2002	1,020.84	60.69	960.15
2003 - 2003	342.83	1.51	341.32
2004 - 2004	264.49	234.54	29.95
2005 - 2005	2.96	0.00	2.96
2006 - 2006	260.63	260.63	0.00
2007 - 2007	284.57	284.57	0.00
2008 - 2008	152.89	15.75	137.14
2009 - 2009	143.71	0.00	143.71
2010 - 2010	364.59	141.99	222.60
2011 - 2011	611.24	382.84	228.40
2012 - 2012	245.20	0.00	245.20
2013 - 2013	1,129.65	885.25	244.40
2014 - 2014	381.02	381.02	0.00
2015 - 2015	706.01	469.61	236.40
2016 - 2016	805.31	537.31	268.00
2017 - 2017	5,785.48	5,740.82	44.66
2018 - 2018	59,610.84	44,821.85	14,788.99
2019 - 2019	3,681,466.84	3,598,844.81	82,622.03
<b>Real Estate Tax Total</b>	<b>3,753,742.97</b>	<b>3,653,210.66</b>	<b>100,532.31</b>

<b>100-1238 PROV FOR ABATES/EXEMPTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
1238 - Prov for Abates/Exempt	27,929.74	85,874.05	-57,944.31
<b>Prov For Abates/Exempts Total</b>	<b>27,929.74</b>	<b>85,874.05</b>	<b>-57,944.31</b>
<b>100-1239 RECEIVABLES</b>			
1330 - Tax Liens	357,322.34	57,451.10	299,871.24
1452 - Tax Possessions	64,236.52	0.00	64,236.52
<b>Receivables Total</b>	<b>421,558.86</b>	<b>57,451.10</b>	<b>364,107.76</b>
<b>100-1260 MVE</b>			
2013 - 2013	85.00	85.00	0.00
2014 - 2014	57.50	57.50	0.00
2015 - 2015	1,557.40	534.05	1,023.35
2016 - 2016	2,559.04	981.29	1,577.75
2017 - 2017	5,967.83	3,676.65	2,291.18
2018 - 2018	53,871.65	50,359.68	3,511.97
2019 - 2019	296,096.97	281,315.66	14,781.31
<b>MVE Total</b>	<b>360,195.39</b>	<b>337,009.83</b>	<b>23,185.56</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>11,270,161.49</b>	<b>9,972,302.20</b>	<b>1,297,859.29</b>
<b>200-2000 DEFERRED REVENUE</b>			
2610 - Property Tax	4,077,669.28	4,124,115.22	-46,445.94
2620 - Tax Title Def Rev	57,451.10	421,558.86	-364,107.76
2630 - MVE	337,009.83	360,195.39	-23,185.56
<b>Deferred Revenue Total</b>	<b>4,472,130.21</b>	<b>4,905,869.47</b>	<b>-433,739.26</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>4,472,130.21</b>	<b>4,905,869.47</b>	<b>-433,739.26</b>
<b>300-3000 FUND BALANCE</b>			
2702 - Reserved for Petty Cash	0.00	50.00	-50.00
3212 - Reserve for Encumbrance	605,554.19	778,629.43	-173,075.24
3213 - Reserve for Expenditure	241,414.61	466,623.61	-225,209.00
<b>Fund Balance Total</b>	<b>846,968.80</b>	<b>1,245,303.04</b>	<b>-398,334.24</b>
<b>300-3001 FUND BALANCE</b>			
3591 - Undesignated Fund Balance	5,742,220.33	6,208,006.12	-465,785.79
3910 - Revenue	4,916,928.70	4,916,928.70	0.00
3930 - Expenditures	5,080,728.72	5,080,728.72	0.00
3970 - Other Financing Uses	324,073.75	324,073.75	0.00
<b>Fund Balance Total</b>	<b>16,063,951.50</b>	<b>16,529,737.29</b>	<b>-465,785.79</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>16,910,920.30</b>	<b>17,775,040.33</b>	<b>-864,120.03</b>
<b>FUND 01 GENERAL FUND</b>			
<b>ENDING BALANCE</b>	<b>32,653,212.00</b>	<b>32,653,212.00</b>	<b>0.00</b>

<b>FUND 18 GIFTS AND DONATIONS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1040 - Unrestricted	38,749.32	18,827.78	19,921.54
<b>Cash Total</b>	<b>38,749.32</b>	<b>18,827.78</b>	<b>19,921.54</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>38,749.32</b>	<b>18,827.78</b>	<b>19,921.54</b>
<b>300-3000 FUND BALANCE</b>			
3624 - Depot Park Gifts	0.00	800.50	-800.50
3625 - Police Dept. Gifts	295.00	689.75	-394.75
3628 - Library Gifts	0.00	278.82	-278.82
3629 - Cemetery Memorial	10,867.75	16,819.39	-5,951.64
3630 - Fire Dept. Gifts	569.77	669.77	-100.00
3634 - Council on Aging	6,470.26	18,106.09	-11,635.83
3636 - Skate Park Research/Development	0.00	500.00	-500.00
3638 - Insurance Reimbursements	0.00	685.00	-685.00
3639 - Earth Machines	625.00	200.00	425.00
<b>Fund Balance Total</b>	<b>18,827.78</b>	<b>38,749.32</b>	<b>-19,921.54</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>18,827.78</b>	<b>38,749.32</b>	<b>-19,921.54</b>
<b>FUND 18 GIFTS AND DONATIONS</b>			
<b>ENDING BALANCE</b>	<b>57,577.10</b>	<b>57,577.10</b>	<b>0.00</b>
<b>FUND 20 REVOLVING FUND</b>			
<b>100-1000 CASH</b>			
1040 - Unrestricted	59,091.50	18,406.13	40,685.37
<b>Cash Total</b>	<b>59,091.50</b>	<b>18,406.13</b>	<b>40,685.37</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>59,091.50</b>	<b>18,406.13</b>	<b>40,685.37</b>
<b>300-3000 FUND BALANCE</b>			
3300 - Plumbing Inspector Revolving	875.00	875.00	0.00
3301 - Grave Openings - Revolving	6,470.00	8,370.00	-1,900.00
3302 - Fire Dept. Revolving	1,040.00	1,040.00	0.00
3303 - Electrical Inspector Revolving	8,350.00	10,810.00	-2,460.00
3305 - Planning Board Revolving	0.00	2,066.50	-2,066.50
3306 - Zoning Board Revolving	1,538.38	5,746.27	-4,207.89
3308 - Library Revolving	0.00	111.02	-111.02
3309 - Dog Officer Revolving	132.75	132.75	0.00
3310 - Conservation Comm. Revolving	0.00	29,436.96	-29,436.96
2100 - Police Dept. Revolving	0.00	503.00	-503.00
<b>Fund Balance Total</b>	<b>18,406.13</b>	<b>59,091.50</b>	<b>-40,685.37</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>18,406.13</b>	<b>59,091.50</b>	<b>-40,685.37</b>
<b>FUND 20 REVOLVING FUND</b>			
<b>ENDING BALANCE</b>	<b>77,497.63</b>	<b>77,497.63</b>	<b>0.00</b>

<b>FUND 22 SALE OF CEMETERY LOTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1040 - Unrestricted	45,897.00	18,480.64	27,416.36
<b>Cash Total</b>	<b>45,897.00</b>	<b>18,480.64</b>	<b>27,416.36</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>45,897.00</b>	<b>18,480.64</b>	<b>27,416.36</b>
<b>300-3000 FUND BALANCE</b>			
3590 - Designated Fund Balance	15,680.64	43,097.00	-27,416.36
3910 - Revenue	2,800.00	2,800.00	0.00
<b>Fund Balance Total</b>	<b>18,480.64</b>	<b>45,897.00</b>	<b>-27,416.36</b>
<b>300-3001 FUND BALANCE</b>			
3930 - Expenditures	18,080.64	18,080.64	0.00
<b>Fund Balance Total</b>	<b>18,080.64</b>	<b>18,080.64</b>	<b>0.00</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>36,561.28</b>	<b>63,977.64</b>	<b>-27,416.36</b>
<b>FUND 22 SALE OF CEMETERY LOTS</b>			
<b>ENDING BALANCE</b>	<b>82,458.28</b>	<b>82,458.28</b>	<b>0.00</b>
<b>FUND 23 CHAPTER 90 HIGHWAY</b>			
<b>100-1000 CASH</b>			
1040 - Unrestricted	191,190.73	191,190.73	0.00
<b>Cash Total</b>	<b>191,190.73</b>	<b>191,190.73</b>	<b>0.00</b>
<b>100-1239 RECEIVABLES</b>			
1603 - Due From Commonwealth	263,829.48	168,995.30	94,834.18
<b>Receivables Total</b>	<b>263,829.48</b>	<b>168,995.30</b>	<b>94,834.18</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>455,020.21</b>	<b>360,186.03</b>	<b>94,834.18</b>
<b>200-2000 DEFERRED REVENUE</b>			
2619 - Chapter 90 Deferred Revenue	168,995.30	263,829.48	-94,834.18
<b>Deferred Revenue Total</b>	<b>168,995.30</b>	<b>263,829.48</b>	<b>-94,834.18</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>168,995.30</b>	<b>263,829.48</b>	<b>-94,834.18</b>
<b>300-3001 FUND BALANCE</b>			
3910 - Revenue	191,190.73	191,190.73	0.00
3930 - Expenditures	191,190.73	191,190.73	0.00
<b>Fund Balance Total</b>	<b>382,381.46</b>	<b>382,381.46</b>	<b>0.00</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>382,381.46</b>	<b>382,381.46</b>	<b>0.00</b>
<b>Fund 23 CHAPTER 90 HIGHWAY</b>			
<b>ENDING BALANCE</b>	<b>1,006,396.97</b>	<b>1,006,396.97</b>	<b>0.00</b>



<b>FUND 24 GRANT ACCOUNTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1040 - Unrestricted	303,798.88	292,923.30	10,875.58
<b>Cash Total</b>	<b>303,798.88</b>	<b>292,923.30</b>	<b>10,875.58</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>303,798.88</b>	<b>292,923.30</b>	<b>10,875.58</b>
<b>300-3000 FUND BALANCE</b>			
3637 - Sustainable Materials Recovery	0.00	75.00	-75.00
8059 - MIIA Grant	3,531.00	3,531.00	0.00
8061 - EMPG Contract	2,443.80	2,443.80	0.00
<b>Fund Balance Total</b>	<b>5,974.80</b>	<b>6,049.80</b>	<b>-75.00</b>
<b>300-3001 FUND BALANCE</b>			
3610 - Aid to Libraries	0.00	15,889.05	-15,889.05
3613 - State Aid - Council on Aging	4,685.48	5,909.94	-1,224.46
3615 - Hinsdale-Peru Cultural Council	11,436.15	19,681.62	-8,245.47
3621 - State - Elections	580.00	2,703.00	-2,123.00
4436 - Open Space & Recreation	11,000.00	11,000.00	0.00
4437 - Hazard Mitigation	6,648.00	0.00	6,648.00
4438 - Green Community Grant	8,638.00	0.00	8,638.00
4455 - Plunkett Reservoir Dam	274,073.75	274,073.75	0.00
4456 - Transportation	0.00	18.60	-18.60
8084 - Bullet Proof Vests	1,414.00	0.00	1,414.00
<b>Fund Balance Total</b>	<b>318,475.38</b>	<b>329,275.96</b>	<b>-10,800.58</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>324,450.18</b>	<b>335,325.76</b>	<b>-10,875.58</b>
<b>FUND 24 GRANT ACCOUNTS</b>			
<b>ENDING BALANCE</b>	<b>628,249.06</b>	<b>628,249.06</b>	<b>0.00</b>
<b>FUND 25 CAPITAL PROJECTS</b>			
<b>100-1000 CASH</b>			
1040 - Unrestricted	51,628.73	3,323.97	48,304.76
<b>Cash Total</b>	<b>51,628.73</b>	<b>3,323.97</b>	<b>48,304.76</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>51,628.73</b>	<b>3,323.97</b>	<b>48,304.76</b>
<b>300-3000 FUND BALANCE</b>			
3590 - Designated Fund Balance	3,323.97	51,628.73	-48,304.76
<b>Fund Balance Total</b>	<b>3,323.97</b>	<b>51,628.73</b>	<b>-48,304.76</b>

<b>300-3001 FUND BALANCE</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
3930 - Expenditures	3,323.97	3,323.97	0.00
<b>Fund Balance Total</b>	<b>3,323.97</b>	<b>3,323.97</b>	<b>0.00</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>6,647.94</b>	<b>54,952.70</b>	<b>-48,304.76</b>
<b>FUND 25 CAPITAL PROJECTS</b>			
<b>ENDING BALANCE</b>	<b>58,276.67</b>	<b>58,276.67</b>	<b>0.00</b>
<b>FUND 30 SEWER FUND</b>			
<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>	
<b>100-1000 CASH</b>			
1041 - Sewer I Cash	217,549.11	71,451.94	146,097.17
1042 - Sewer II Cash	29,095.80	10,472.00	18,623.80
1045 - Sewer III Cash	236,462.62	137,830.57	98,632.05
<b>Cash Total</b>	<b>483,107.53</b>	<b>219,754.51</b>	<b>263,353.02</b>
<b>100-1239 RECEIVABLES</b>			
1331 - Sewer I Liens	8,298.43	5,137.81	3,160.62
1332 - Sewer I User Charges Rec	66,280.00	66,280.00	0.00
1335 - Sewer I Betterments Rec	623.77	0.00	623.77
1336 - Sewer III User Charges Rec	170,996.38	170,996.38	0.00
1342 - Sewer II User Charges Rec	13,608.00	13,656.31	-48.31
1343 - Sewer III Liens	13,823.51	6,193.05	7,630.46
<b>Receivables Total</b>	<b>273,630.09</b>	<b>262,263.55</b>	<b>11,366.54</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>756,737.62</b>	<b>482,018.06</b>	<b>274,719.56</b>
<b>200-2000 DEFERRED REVENUE</b>			
2621 - Sewer III User Charges Def Re	170,996.38	170,996.38	0.00
2622 - Sewer I User Charges Def Rev	66,280.00	66,280.00	0.00
2623 - Sewer I Liens Def Rev	5,137.81	8,298.43	-3,160.62
2624 - Sewer I Better Fund Balance	0.00	623.77	-623.77
2626 - Sewer II User Charges Def Rev	13,656.31	13,608.00	48.31
2643 - Sewer III Liens Def Rev	6,193.05	13,823.51	-7,630.46
<b>Deferred Revenue Total</b>	<b>262,263.55</b>	<b>273,630.09</b>	<b>-11,366.54</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>262,263.55</b>	<b>273,630.09</b>	<b>-11,366.54</b>
<b>300-3001 FUND BALANCE</b>			
3314 - Reserved for App Sewer III	16,755.45	34,955.40	-18,199.95
<b>Fund Balance Total</b>	<b>16,755.45</b>	<b>34,955.40</b>	<b>-18,199.95</b>
<b>300-3000 FUND BALANCE</b>			
3318 - Reserve for App Sewer I	1,731.25	4,907.02	-3,175.77
<b>Fund Balance Total</b>	<b>1,731.25</b>	<b>4,907.02</b>	<b>-3,175.77</b>

<b>300-3001 FUND BALANCE</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
3581 - Sewer I Fund Balance	74,366.51	217,287.91	-142,921.40
3582 - Sewer II Fund Balance	10,472.00	29,095.80	-18,623.80
3583 - Sewer III Fund Balance	154,621.88	235,053.98	-80,432.10
3909 - Sewer I Revenue	68,815.42	68,815.42	0.00
3911 - Sewer III Revenue	174,959.96	174,959.96	0.00
3916 - Sewer II Rev	13,956.31	13,956.31	0.00
3929 - Sewer I Expenditures	71,190.74	71,190.74	0.00
3931 - Sewer III Expenditures	136,421.93	136,421.93	0.00
3932 - Sewer II Expenditures	10,472.00	10,472.00	0.00
<b>Fund Balance Total</b>	<b>715,276.75</b>	<b>957,254.05</b>	<b>-241,977.30</b>
<b>Subfund 300 Fund Balance Accounts</b>			
<b>Ending Balance</b>	<b>733,763.45</b>	<b>997,116.47</b>	<b>-263,353.02</b>
<b>FUND 30 SEWER FUND</b>			
<b>ENDING BALANCE</b>	<b>1,752,764.62</b>	<b>1,752,764.62</b>	<b>0.00</b>
<b>FUND 35 SEWER III BETTERMENTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1050 - Betterment	640,366.25	147,619.99	492,746.26
<b>Cash Total</b>	<b>640,366.25</b>	<b>147,619.99</b>	<b>492,746.26</b>
<b>100-1239 RECEIVABLES</b>			
1310 - Long-Term Betterments NYD	2,049,659.65	160,724.45	1,888,935.20
1334 - Betterments Receivable	145,749.73	131,621.40	14,128.33
1361 - Permanent Privilege	9,515.30	9,219.25	296.05
<b>Receivables Total</b>	<b>2,204,924.68</b>	<b>301,565.10</b>	<b>1,903,359.58</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>2,845,290.93</b>	<b>449,185.09</b>	<b>2,396,105.84</b>
<b>200-2000 DEFERRED REVENUE</b>			
2613 - Long-Term Betterments NYD	160,724.45	2,049,659.65	-1,888,935.20
2612 - Perm Priv Def Rev	9,219.25	9,515.30	-296.05
2625 - Betterments Def Rev	131,621.40	145,749.73	-14,128.33
<b>Deferred Revenue Total</b>	<b>301,565.10</b>	<b>2,204,924.68</b>	<b>-1,903,359.58</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>301,565.10</b>	<b>2,204,924.68</b>	<b>-1,903,359.58</b>
<b>300-3000 FUND BALANCE</b>			
3591 - Undesignated Fund Balance	147,619.99	640,366.25	-492,746.26
3910 - Revenue	141,837.42	141,837.42	0.00
3930 - Expenditures	147,619.99	147,619.99	0.00
<b>Fund Balance Total</b>	<b>437,077.40</b>	<b>929,823.66</b>	<b>-492,746.26</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>437,077.40</b>	<b>929,823.66</b>	<b>-492,746.26</b>
<b>FUND 35 SEWER III BETTERMENTS</b>			
<b>ENDING BALANCE</b>	<b>3,583,933.43</b>	<b>3,583,933.43</b>	<b>0.00</b>

<b>FUND 40 WATER FUND</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1040 - Unrestricted	626,649.43	267,699.50	358,949.93
<b>Cash Total</b>	<b>626,649.43</b>	<b>267,699.50</b>	<b>358,949.93</b>
<b>100-1239 RECEIVABLES</b>			
1340 - Water Liens Rec	28,887.11	13,410.32	15,476.79
1341 - Water User Charges Rec	376,705.78	376,705.78	0.00
<b>Receivables Total</b>	<b>405,592.89</b>	<b>390,116.10</b>	<b>15,476.79</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>1,032,242.32</b>	<b>657,815.60</b>	<b>374,426.72</b>
<b>200-2000 DEFERRED REVENUE</b>			
2640 - Water Liens Def Rev	13,410.32	28,887.11	-15,476.79
2641 - Water User Charges Def Rev	376,705.78	376,705.78	0.00
<b>Deferred Revenue Total</b>	<b>390,116.10</b>	<b>405,592.89</b>	<b>-15,476.79</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>390,116.10</b>	<b>405,592.89</b>	<b>-15,476.79</b>
<b>300-3001 FUND BALANCE</b>			
3591 - Undesignated Fund Balance	269,088.09	626,625.24	-357,537.15
3588 - Reserved For App Water	12,500.00	13,912.78	-1,412.78
3910 - Revenue	367,881.28	367,881.28	0.00
3930 - Expenditures	267,699.50	267,699.50	0.00
<b>Fund Balance Total</b>	<b>917,168.87</b>	<b>1,276,118.80</b>	<b>-358,949.93</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>917,168.87</b>	<b>1,276,118.80</b>	<b>-358,949.93</b>
<b>FUND 40 WATER DEPT</b>			
<b>ENDING BALANCE</b>	<b>2,339,527.29</b>	<b>2,339,527.29</b>	<b>0.00</b>
<b>FUND 82 TRUST FUND</b>			
<b>100-1000 CASH</b>			
1040 - Unrestricted	1,106,906.22	0.00	1,106,906.22
<b>Cash Total</b>	<b>1,106,906.22</b>	<b>0.00</b>	<b>1,106,906.22</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>1,106,906.22</b>	<b>0.00</b>	<b>1,106,906.22</b>
<b>300-3001 FUND BALANCE</b>			
3920 - Stabilization	0.00	752,123.64	-752,123.64
3921 - Capital Stabilization	0.00	103,777.84	-103,777.84
3923 - Roads Stabilization	0.00	251,004.74	-251,004.74
<b>Fund Balance Total</b>	<b>0.00</b>	<b>1,106,906.22</b>	<b>-1,106,906.22</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>0.00</b>	<b>1,106,906.22</b>	<b>-1,106,906.22</b>
<b>FUND 82 TRUST FUND</b>			
<b>ENDING BALANCE</b>	<b>1,106,906.22</b>	<b>1,106,906.22</b>	<b>0.00</b>

<b>FUND 89 PAYROLL WITHHOLDINGS FUND</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1040 - Unrestricted	425,966.43	414,142.91	11,823.52
<b>Cash Total</b>	<b>425,966.43</b>	<b>414,142.91</b>	<b>11,823.52</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>425,966.43</b>	<b>414,142.91</b>	<b>11,823.52</b>
<b>200-2210 OTHER LIABILITIES</b>			
2210 - Taxes Withholding	137,287.72	137,287.72	0.00
2211 - Retirement Withholdings	83,888.40	83,888.40	0.00
2212 - Insurance Withholdings	46,665.82	46,665.82	0.00
2213 - Other Withholdings	14,765.00	14,765.00	0.00
2214 - Outside Details	117,651.47	123,668.97	-6,017.50
2216 - Town Clerk Fees	945.00	945.00	0.00
2217 - Deputy Collector Fees	5,447.00	6,322.00	-875.00
2218 - Police Permits Due to Comm	6,487.50	7,925.00	-1,437.50
2221 - Outside Detail - Cruiser Rental	0.00	1,550.00	-1,550.00
2222 - Escrow	0.00	1,943.52	-1,943.52
4408 - Special Elections	1,027.00	1,027.00	0.00
<b>Other Liabilities Total</b>	<b>414,164.91</b>	<b>425,988.43</b>	<b>-11,823.52</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>414,164.91</b>	<b>425,988.43</b>	<b>-11,823.52</b>
<b>FUND 89 PAYROLL WITHHOLDINGS FUND</b>			
<b>ENDING BALANCE</b>	<b>840,131.34</b>	<b>840,131.34</b>	<b>0.00</b>
<b>FUND 90 LONG-TERM DEBT</b>			
<b>100-1994 AMTS TO BE PROVIDED FOR LOANS/</b>			
1080 - Amts Prov. for Payment of Loan	3,187,134.86	309,585.90	2,877,548.96
<b>Amts to be Provided for Loans/ Total</b>	<b>3,187,134.86</b>	<b>309,585.90</b>	<b>2,877,548.96</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>3,187,134.86</b>	<b>309,585.90</b>	<b>2,877,548.96</b>
<b>200-2210 OTHER LIABILITIES</b>			
9715 - Sewer Betterment Loans	118,159.75	2,092,205.51	-1,974,045.76
9717 - USDA Town Hall Loan	7,195.10	231,176.90	-223,981.80
9718 - Water Loans	123,139.27	802,660.67	-679,521.40
9722 - Vehicle Leases	61,091.78	61,091.78	0.00
<b>Other Liabilities Total</b>	<b>309,585.90</b>	<b>3,187,134.86</b>	<b>-2,877,548.96</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>309,585.90</b>	<b>3,187,134.86</b>	<b>-2,877,548.96</b>
<b>FUND 90 LONG-TERM DEBT</b>			
<b>ENDING BALANCE</b>	<b>3,496,720.76</b>	<b>3,496,720.76</b>	<b>0.00</b>
<b>REPORT TOTAL</b>	<b>47,683,651.37</b>	<b>47,683,651.37</b>	<b>0.00</b>

## BOARD OF ASSESSORS

---

---

The Assessors Office continues in its efforts to obtain accurate and fair assessments of all taxable property located in town. Property assessment data for Hinsdale is available online at: <http://gis.vgsi.com/hinsdalema/>

Property maps can also be found online at: <https://www.axisgis.com/hinsdalema/>

The Board of Assessors hopes that the following information will shed some light on what they do and the various assessing-related procedures.

The Assessors are required to value all property in their community annually at market value as of January first of each year. This is done by reviewing the sale prices of land and residences and comparing them against the existing assessed values. Our goal is to value real estate at 100% of the market value to ensure that all taxpayers are assessed fairly and pay their fair share of the property tax burden.

We are obligated to view all property in town every nine years in order to maintain accurate property inventory data. During the normal course of work the assessing office performs routine inspections. While there is no statutory requirement that you allow the assessors inside, if you choose to not allow an interior inspection it may result in inaccurate data concerning your property and it may prevent you from appealing your assessment.

After receiving the first actual bill for the fiscal year, you may seek an abatement by filing with our office. The abatement applications are located outside of the Assessors' office and you must file by the deadline date indicated on your tax bill. The Assessors are prohibited by law and therefore have no authority to act on untimely applications so please understand we cannot waive those requirements. If you are dissatisfied with the Assessors' decision on your abatement you may appeal to the Massachusetts State Appellate Tax Board (ATB). More information how to do this is provided on the abatement form.

Certain elderly and veterans may qualify for a reduction in their real estate taxes if they meet specific age, income and residency criteria set by law. The qualifications are complex and varied and we suggest that you speak with a member of the assessing staff to determine if you may qualify. Please be prepared to provide personal information such as income tax returns, bank statements, birth certificates as all are needed to determine qualification. This information is also kept strictly confidential.

The Assessors are also responsible for valuing certain non-real estate property called "Personal Property" in assessing parlance. While full-time residents are generally exempt from this tax, certain items are taxable. If you own a tractor (not a lawn mower), machinery, golf carts or other such equipment you are required to inform the Assessors annually of such property by filing a document known as a "Form of List" with our office. These forms are also available outside the Assessors' office. If you own a business or have a residence in Hinsdale that is not your primary residence, you most likely have taxable personal property and should file a Form of List with our office. Again, you have the opportunity to appeal the value established for any of your personal property through abatement procedures.

Should you trade in, sell, junk or total your automobile and cancel/transfer your registration, you may be entitled to have a portion of the excise tax on that vehicle credited to you. No excise tax less than \$5.00 can be abated. If you divest yourself of your vehicle, we suggest you file an

Excise Abatement form (again available outside of the Assessors' office & online) along with the required documentation and the assessing staff will process your request as soon as possible.

There are state programs covering forest, farm and recreational land that value the affected land at a specified amount or percentage set by the state. There are many restrictions, obligations and potential penalties associated with these programs and they vary depending on the use of the land. More information concerning these programs can be found on the following websites: [www.masswoods.net](http://www.masswoods.net) and [www.extension.umass.edu/nrec/](http://www.extension.umass.edu/nrec/).

Please feel free to talk to us if you have any questions about any of your tax issues. The Board generally holds a meeting on the first Tuesday of the month at 9:30 a.m. and an evening meeting on the third Wednesday of the month at 6:30 p.m. unless otherwise posted. As a reminder, because we are often out of the office viewing properties, attending education seminars and processing other obligations, a call to make an appointment would be helpful and save a trip to the office if we are out of the office.

Thanks for reading.

Peter Persoff, Chairman

Neil Barrocas, Board Member

Richard Roussin, Board Member

David Zagorski, M.A.A. Assistant Assessor

FY2019 tax rate decreased to \$13.19  
and the town's total valuation increased to \$309,641,894.

Below is a summary of figures taken from the  
FY2019 Tax Recapitulation Sheet along with data from previous year:

<b>FISCAL YEAR</b>	<b>FY2018</b>	<b>FY2019</b>
Appropriations from Town Meetings	6,129,622.87	6,387,584.62
Cherry Sheet Offsets	2712.00	2790.00
Overlay Deficits	0.00	0.00
Cherry Sheet Charges	22318.00	21887.00
Overlay Allowance:	25145.10	37616.58
<b>TOTAL AMT. TO BE RAISED:</b>	<b>6,179,797.97</b>	<b>6,449,878.20</b>
Total Estimated Receipts:	1,013,692.96	994,705.99
Cherry Sheet Receipts:	385,752.00	392,579.00
Free Cash:	508,956.85	375,806.61
Other available funds:	99,700.00	602,610.02
<b>TOTAL RECEIPTS:</b>	<b>2,008,101.81</b>	<b>2,365,701.62</b>
<b>TAX LEVY:</b>	<b>4,171,696.16</b>	<b>4,084,176.58</b>
<b><i>Town Valuations By Class:</i></b>		
Residential	242,348,721.00	249,480,293.00
Open Space	0.00	0.00
Commercial	23,834,465.00	23,710,524.00
Industrial	4,829,100.00	5,359,200.00
Personal Property	28,034,033.00	31,091,877.00
Exempt Property	31,682,600.00	32,159,900.00
New Growth	5,654,157.00	3,556,561.00
Tax Rate ( <i>per thousand</i> )	13.95	13.19

## TOWN COLLECTOR'S REPORT

ACCOUNT	OUTSTANDING AS OF 7/1/18	COMMITTED (+)	PAYMENTS (-)	ADJUSTMENTS (+/-)	TAX TITLES (-)	OUTSTANDING AS OF 6/30/19
2019 Real Estate		3,674,074.43	3,565,984.60	(8,078.16)	17,389.64	82,622.03
2018 Real Estate	59,289.31		42,924.53	(398.41)	1,177.38	14,788.99
2017 Real Estate	5,800.99		4,300.42		1,189.19	311.38
Prior Years	3,516.70		381.18	(1.54)		3,133.98
2019 Personal Property		410,101.83	393,415.51	(14,559.81)		2126.51
2018 Personal Property	3,953.55		2,195.06	(59.61)		1698.88
2017 Personal Property	322.08		122.21	(167.32)		32.55
Prior Years	547.10		69.17	(477.93)		0.00
2019 Motor Veh Excise		292,591.18	277,274.48	(535.39)		14,781.31
2018 Motor Veh Excise	19,714.97	31,707.58	47,722.35	(188.23)		3,511.97
2017 Motor Veh Excise	5,590.21	5.00	3,546.97	141.32		2,189.56
Prior Years	3,573.96		1,001.04	(93.02)		2,479.90
<b>Totals</b>	<b>102,308.87</b>	<b>4,408,480.02</b>	<b>4,338,937.52</b>	<b>(24,418.10)</b>	<b>19,756.21</b>	<b>127,677.06</b>

In the adjustments column are abatements, exemptions, refunds, etc.

Respectfully submitted,

Diane Sturtevant



TOWN CLERK REPORT

VITAL STATISTICS:

Births .....	19
Marriages .....	1
Deaths .....	20

DOG LICENSES:

83 Neutered Male	@	\$ 10.00 each
5 Male	@	20.00 each
79 Spayed Female	@	10.00 each
7 Female	@	20.00 each
2 Kennel (2-8)	@	50.00
4 Kennel (Less than 10)		

TOWN LICENSES:

5 Class II & III	@	\$ 40.00 each
4 Class II	@	20.00 each
1 Mulching Wood	@	10.00 each
1 Amusement	@	5.00 each
3 Restaurants All Alcohol	@	300.00 each
1 Package Store Wine & Malt	@	175.00 each
1 Package Store All Alcohol	@	125.00 each

Respectfully submitted,  
Dawn Frissell

## HINSDALE POLICE DEPARTMENT

---

I would like to start out with saying thank you to Ray Bolduc. From the beginning of my tenure with the Police Department Ray has been an incredible help to the department and me in particular. Each year he has applied thru MEMA and received the EMPG Grant. Over the past four years he has been able to use the grant monies to the benefit of the police department for portable cameras in the cruisers, elite first aid tactical trauma kits, radios, individual police officer trauma kits, and this year we will have a new base station radio for ICS communications. As a small town police department with a limited budget this has been a tremendous bonus for the department. Ray has used his own time and resources to do this, and for that I say over and over THANK YOU, Ray!



*New Police Chevy Tahoe Cruisers*

The picture above shows both of the new cruisers that we have in our fleet. The newest cruiser came to the fleet in November. Both are Chevy Tahoes and are completely equipped for day-to-day use.

The department had approximately 1,804 calls for service this past year. These calls vary from assist a citizen, to missing persons, to motor vehicle crashes, and anything in between. A police officer, on a day-to-day basis, provides for public safety by maintaining order, responding to emergencies, protecting people and property, enforcing motor vehicle and criminal laws, and promoting good community relations. We identify, pursue, and arrest suspects and perpetrators of criminal acts. Our small department is proud to serve and protect the citizens of Hinsdale.

As all small departments, the officers of our department change sometimes very often. I welcome each and every one of the townspeople to come to the station and meet the on-duty officers. We have finished the renovations for a safer interaction with the public at the station. We have installed a public window as you enter the building so that the on-duty officer can speak with someone who may need assistance or to report a crime.

Throughout the year all of the officers are required to do yearly in-service classes. Each year the Massachusetts Police Training Council determines what these classes offer. This year's in-service classes are:

- Defensive Tactics

- Legal Issues

- Police Survival

- Procedures, protocols, and considerations of investigations involving animals

These yearly trainings coincide with Firearms, Taser, and 1st Responder/CPR, required each and every year.

This past year I attended an executive officer seminar in Alexandria, VA. This seminar was sponsored by National Center for Missing and Exploited Children and fully funded by them.

We thank all the other agencies that we assist and that assist us day to day. This past year was a busy one for us, and we were honored to serve and protect the community 24/7/365.

Regards,

Chief Susan Rathbun

## HINSDALE FIRE DEPARTMENT

---

---

In 2019 the Hinsdale Fire Department received and responded to 86 emergency calls representing a total of 485.5 service hours.

The number and type of calls are as follows:

Fires in Structures .....	2
Oven Fire .....	1
Brush and Outside Fires .....	11
Motor Vehicles Accidents .....	13
Service Calls .....	1
Alarms .....	23
Trees-Wires Down .....	8
Mutual Aid .....	21
Assist Aid .....	3
Smoke Odor .....	2
Fuel Leak .....	1
<b>TOTAL .....</b>	<b>86</b>

This is my first year as Fire Chief for the Town of Hinsdale. I would like to thank Larry Turner for his past 26 years as Fire Chief and continuous dedication to the Fire Department. Larry is a mentor to all of us in this department as he continues to serve in the department. This is not the easiest job, so whenever I have a question or a problem he is right there to assist me. Again, thank you Larry from the entire department.

We had another fire-safe year for the Town of Hinsdale with only 1 structure fire. Call volume was almost double as it was last year but, total service hours were down. Fire Alarms, Mutual Aid and Motor Vehicle Accidents were at the top of the reason calls were received.

At this time we are in the process of submitting a Federal Grant application for the funds to replace our 32-year-old in-house-built tanker. This tanker has served the Fire Department well but needs to be replaced. The purchase of a new tanker will be NFPA compliant and safer for our firefighters to drive.

The remainder of our apparatus is in good shape and the Fire Station remains in good condition.

In June of 2018 the State of Massachusetts Department of Labor did an OSHA inspection of the Fire Department. The inspection went well with only minor infractions, which were all corrected in the time allotted.

Our membership is down from last year, so we are looking for volunteers for both Fire and EMS. We meet every Tuesday night at 6:30 pm.

The Fire Department would like to thank residents of the town for their continued support.

Respectfully submitted,

Ralph A. Cormier, Sr.  
Fire Chief

## **EMERGENCY MANAGEMENT AGENCY**

---

---

Hinsdale Emergency Management Agency has been busy maintaining our equipment and searching for grant opportunities.

We continue to receive training, for various programs, offered by the Commonwealth of Massachusetts.

Working in conjunction with the Hinsdale Fire and Police Departments, we are establishing a Citizens Emergency Response Team (CERT). This organization will offer identified support services to Fire and Police, when requested.

As always, Hinsdale Emergency Management Agency stands ready to serve the needs of the community.

Respectfully submitted,

Raymond R. Bolduc  
Emergency Management Director  
Town of Hinsdale

## HIGHWAY DEPARTMENT

---

---

The Highway Department has undergone a transition of leadership this year. We are on the right track to get a lot of work done this upcoming year, and we are looking forward to it.

I am happy to report that this spring Old Dalton Road will get full-depth reclamation while improving drainage and the driving surface and also some tree canopy trimming. The intersection at Route 143 will be turned into a T-shaped intersection to improve the safety for the public as well.

Last summer we had the company “Street Scan” come through the town and take a pavement management index. They inventoried all of the paved roads, signage, and other utilities in the road. Their state-of-the-art software and data collection provided recommendations for repairs and maintenance and for future improvement plans. The information gathered is now required for most state and federal grants. It’s going to be a great tool to use!

Looking further ahead to early 2021, MassDOT will be reconstructing the Skyline Trail from Route 8 to the Peru line. This has been a long time coming and will be a great improvement for the town.

I will be working closely with Town Administrator Bob Graves and the Select Board on any grants available and any other additional funding for the upcoming year as well. Feel free to contact me at 655-2304 or by email at: [dpw.highways@hinsdalema.gov](mailto:dpw.highways@hinsdalema.gov)

Respectfully submitted,

Bud Hall

## **WATER AND SEWER DEPARTMENT**

---

---

In 2019 our department continued to address lingering maintenance problems that have confronted us. We have found the process of cleaning out and exercising each valve in our water system as we are flushing in the spring and fall to be an invaluable part of our maintenance schedule.

With the installation of all new water meters and the collection of three years of data we were able to begin to use water consumption totals in our billing process for each home and business. This gives each customer more control of their water bill by limiting the amount of water they use. We have developed a list of users who have a continuous leak and plan to discuss remedies with the customers to save them money and conserve water.

The Sewer Inflow and Infiltration Study was completed and the report of the findings was more favorable than expected. In December, DPC Consultants Dave Prickett and James Rivers followed up and congratulated everyone in the department for doing a great job. He said the Town of Hinsdale's Sewer System's net worth is \$40 million. The Sewer department provides preventative maintenance; instead of waiting for a repair to occur, new pipes and parts were replaced so the system could perform without incidence.

In July, the Water & Sewer Committee was dissolved with gratitude for the many hours over several years the members had put in. Founded and led by former Select Board Chair Laurel Scialabba and then headed by Select Board member Rich Kardasen, the committee was instrumental in helping the town meet conditions set by DEP after having being cited for failures for many years. It also helped to identify problem areas that needed attention and helped to formulate policies for better services. Their dedication is much appreciated; members were Dick Eastland, Laura Galliher, Russell Parks, Mary Rice and Larry Turner.

In September, we had an excessive amount of manganese coming out of the water tank. Notices were sent to customers. Steps were taken to resolve the problem and by replacing the pump, the level returned to normal.

On the sewer side, two pumps were installed and checked for Ashmere. The Sewer Department cleaned all pump stations, which is performed twice a year and takes a full day to do all five. All of Plunkett Lake grinder pump chambers were serviced.

In December, Superintendent Larry Turner decided to retire at the end of 2019. We were sorry to see him go, but are grateful for the direction and hard work he brought to the Water & Sewer Department. Larry will be sorely missed.

Respectfully submitted,

Water & Sewer Commissioners

**BUILDING INSPECTOR**

**BUILDING PERMITS**

Total number of permits ..... 84

**Type of permits:**

- New Buildings ..... 3
  - Additions ..... 6
  - Renovations ..... 8
  - Solar ..... 10
  - Roofing ..... 26
  - Insulation ..... 6
  - Decks/Porches ..... 6
  - Woodstoves/Chimneys ..... 9
  - Demo Work ..... 8
  - Garages/Barns ..... 4
- Gross Earning from permits .....\$ 15,375.00

Respectfully submitted,  
Paul Greene  
Building Inspector



# BOARD OF HEALTH

---

---

## 2019 ANNUAL REPORT

Local boards of health in Massachusetts are required by state laws and regulations to perform many crucial and important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Hinsdale Board of Health consists of three appointed volunteer members. Public meetings are held at 4:30 PM on the fourth Tuesday of each month at Town Hall. Current members of the Board are Chairman Kenneth Boudreau, Fred Sears and Edward Fahey.

### HEALTH AGENTS

The Town employs two part-time Health Agents to act on behalf of the Board of Health who are responsible for enforcing all state and local Health regulations. Edward Fahey and Fred Sears, both registered sanitarians, perform rental housing, pool and restaurant inspections as well as issue permits for the construction and repair of septic systems and private wells. Health Agent office hours are Tuesdays 3:30-5:00 and inspections by appointment.

### 2019 HEALTH PERMITS ISSUED

Recreational Camps .....	3
Food Establishment .....	12
Tobacco Sales .....	2
Private Wells .....	6
Title 5 Inspections.....	6
Septic Repair / Construction.....	4
Percolation Tests .....	3
Septage Haulers .....	6
Trash Hauling .....	6
Trapping Permits .....	2
Public Pool.....	1

If you have a need to contact the Hinsdale Board of Health please call 655-2311.

Respectfully submitted,

Fred J. Sears, RS  
Health Agent

# NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

---

---

[www.nbswmd.com](http://www.nbswmd.com)

For Calendar Year 2019, 834.99 tons of paper, glass, cans and plastic were recycled district-wide. The Town of Hinsdale recycled 37.44 tons of paper and 30.34 tons of glass, cans and plastic. Congratulations to the Town of Hinsdale residents for increasing your recycling from last calendar year. The Textile Recovery/Salvation Army Collection Box had an increase as well, and collected 2,756 pounds of textiles. Thank you for keeping from the waste stream and donating: Hinsdale's Scrap Metal Recycling collected 27.89 Tons = \$1,553.95 revenue generated for the Transfer Station, an increase as well. Municipal Solid Waste (MSW) 271 tons and 119 tons of Bulky Waste were collected through your Bag Tag program. The town's Transfer Station, this year rated Excellent in your MassDEP Third Party inspection. Congratulations to Barry O'Keefe and town officials!

The District contracted with PSC/Stericycle for a one-day Hazardous Waste Collection that was held on September 28, 2019, at the Adams DPW Yard. This location is central to the residents of thirteen member towns and we appreciate the Town of Adams for allowing NBSWMD the use of the property for that day. Residents from every member town - 154 households and 4 Town Departments in all - took advantage of the opportunity to dispose of Hazardous Chemicals in a safe way. The cost for this one-day event was \$9,101.50; peace of mind for residents - Priceless! Thank you to Town of Adams Commissioner and Selectman James Bush, Commissioner of Clarksburg Carl McKinney, Commonwealth Community Service program and Adams Police Department for help at our much-needed collection. The NBSWMD has changed the paint collection program to mainstream the collection and maximize our dollars. Oil-based paint is collected at the Comprehensive Household Hazardous Waste Collection. Latex Paint is no longer accepted as it's not a hazardous material. We continue to educate residents on drying latex and proper disposal or donating if the product is usable.

The district has six Universal Waste Product Sheds for district member towns to utilize, funded throughout the years by Mass DEP. The cost of recycling is allocated from the district's yearly budget. This program has increased with the amount of collections and there are sheds at the Adams, Cheshire, Hinsdale, Peru, Windsor and Williamstown transfer stations. Next Level for Recycling Inc. (NLR), is the designated facility for the district's recycling of Universal Waste products. To stay in compliance with Mass DEP, all sheds must be cleaned and packed for shipping on a yearly basis. Each town generates a Waste Manifest which is filed in the district office. Thanks again to all who make this program a success. This program is also maintained by each town's transfer/recycling center attendants; thank you. The district recycled 1,329 various size Fluorescent lamps, 230 Alkaline batteries, 165 N-ICAD batteries, 180 Lithium batteries at a cost of \$2,483.11. We continue with outreach and education in assisting our communities in converting their households and Businesses to LED lighting.

The district, with town volunteers, held annual Bulky and Electronic waste collection days in Adams, Clarksburg, and Lanesborough. The special collection events are open to all residents of the thirteen member towns. Total material collected at Adams: 8,500 pounds of electronics,

3.02 tons of scrap metal, and 4.43 tons of furniture, etc. Total collected at Lanesborough: 2,200 pounds of electronics, 1.99 tons of scrap metal, and 2.87 tons of furniture, etc. Total collected at Clarksburg: 3,600 pounds of electronics, 2.87 tons of scrap metal and 1.53 tons of furniture, etc. Thanks to our volunteers: Joe Szczepaniak, Selectman Sayers, Paul Howcroft, Selectman Bush, Scott and Daniel Cernik and Adams, Clarksburg, and Lanesborough DPWs. The district had 3 very successful Bulky Waste Collection events. The schedule for 2020 will be listed on our website and flyers will be available at the transfer stations as soon as dates are finalized. TBA - the District CHARM Center; more information to follow.

The district partners yearly with All Saints Church, North Adams, and sponsors a community paper shredding event; last year the collection was September 28, 2019. The record-breaking Community Shredding event processed between 11,000 to 13,000 pounds according to ProShred. The collection promotes recycling and helps combat identify theft.

Please view our website for events and information/resources on recycling programs.

- Kickoff to Earth Day/Month
- Community Paper Shredding Day, Saturday, April 11, 2020 held in the Town of Lanesborough, open to all.
- Saturday, August 22, 2020 Household Hazardous Waste Collection to be held in Adams.
- The district has been in discussion with the City of North Adams about rejoining the district. Williams College Environmental Studies conducted a comprehensive review of the pros and cons of the partnership; the conclusion was in favor of the city rejoining. The study was presented to the City Council for consideration; a final decision is expected in February 2020.

This year NBSWMD Program Coordinator Linda Cernik filed grant applications and the Massachusetts Department of Environmental Protection awarded “Small Initiative Grants” of \$500.00 to 5 towns in the district and \$1,500.00 to NBSWMD. The Commissioners voted to pool the grants for a shared purchase of 700 (14) gallon blue Recycling Bins, various outreach materials, and to organize special collection events by the community and schools and also hold Community Paper Shredding days and HHW collection events. The approved shared purchase will be a benefit to all the member towns and residents. There were eight towns in the district that received Mass DEP Recycling Dividends Program. Each of the member towns contributed \$500.00, with NBSWMD contribution of \$1,500.00 for shared purchase.

The Towns of Adams, Cheshire, Hinsdale, Williamstown, Windsor and Savoy were again recognized and awarded funds under the Mass. DEP Recycling Dividends Program. The district is proud to announce two newcomers receiving Recycling Dividends Program: towns of Hancock and Florida. This program awards points for achievement. Awards for the district member towns: Adams \$4,200, Cheshire \$4,200, Florida \$2,800, Hancock \$2,450, Hinsdale \$4,900, Savoy \$3,500, Williamstown \$5,250 and Windsor \$4,200. Towns of Clarksburg, Lanesborough, Monroe, New Ashford, and Peru were awarded Small Scales Awards of \$500 and NBSWMD \$1,500 Total grants dollars awarded to NBSWMD: \$35,500. This is an increase of \$11,600 from last year’s grant awards. Congratulations, we did it as a team, thank you! The funds are reinvested to promote recycling education, new equipment or projects. All the towns increased their RDP Grant Awards from last calendar year. My goal is to help all the towns achieve RDP Grant awards.

The waste stream continues to evolve, and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at expanding locations for collecting textiles; Compost Distribution Program; Creation of new CHARM Center; Waste reduction; negotiations for hauling; keeping costs down, Kickoff to Earth Day/Month; Community Paper Shredding event; April 11, 2020; and Household Hazardous Waste Collection scheduled August 22, 2020 to be held in Adams; expanding our “Green Team” collaboration with our district’s Local Schools, Outreach and Education.

A heartfelt thank you goes out to Shawn Wright and Amy Broderick and Connor Doherty; the Commonwealth of Massachusetts Trial Court, Office of Community Corrections. Over 172 hours of volunteer time were given to the member towns in the district. Your help - with HHW events, packing our Universal Waste Sheds, helping with special events, packing the boxes for pickup, organizing the Town of Hinsdale’s Swap Shop monthly cleaning; and organizing the Town of Williamstown’s Book Shed - is greatly appreciated. There are so many benefit from the sheds at the transfer stations. Many treasures can be found. Thank you all for a great year and partnership. We look forward to working with you in 2020!

To the residents of the member towns: Thank you for your continued support in recycling and waste reduction. Your dedication is what makes the Northern Berkshire community a beautiful place to call home! Stop by your town’s Swap Shop; there are treasures to be found!

Thank you all for a Great Year! Board of Commissioner and Transfer Station/Recycling Attendant Barry O’Keefe, the Board recognizes your contribution.

Reuse - Recycle - Rethink - Donate and Recycle whenever Possible.

Linda Cernik, NBSWMD Program Coordinator

Barry O’Keefe, NBSWMD Commissioner for the Town of Hinsdale

CONSERVATION COMMISSION

The Conservation Commission is working cooperatively with the Town of Hinsdale Select Board to resolve a violation of the Wetlands Act at the Department of Public Works property. We have made progress in rectifying the situation by hiring Foresight Land Services to identify areas of fill to remove to restore altered wetlands, and delineate the wetland boundary at the site to prevent any further violations in the future.

Conservation Commission Members are appointed annually by the Select Board. The Conservation Commission is responsible for administrating and enforcing the Massachusetts Wetlands Protection Act (GL Chapter 131, Section 40) (310 CMR 10.00).

The Commission meets the second Tuesday of the month at 6 pm at Town Hall.  
The Conservation Agent is available to the public for office hours  
on Tuesdays between 2-4 pm.

The Conservation office phone number 413 655-2312  
or email: ConCom@hinsdalema.gov

The Commission acted on and issued the following permit applications:

Notice of Intents .....	7 Applications
Order of Conditions .....	6 Orders of Conditions Issued
Request for Determination .....	8 Applications
Determination of Applicability .....	7 Determinations Issued
Emergency Permits .....	13 EP Issued
Enforcement orders .....	1 EO Issued
Ongoing Enforcement orders .....	2 EO Active
Request for Certificate of Compliance .....	6 Requests
Certificates of Compliance .....	6 Issued
Request for Amendments .....	1 Request
Amendments to Order of Conditions .....	1 Issued
Request for Extension of Order of Conditions .....	3 Extension Requests
Extensions of Order of Conditions .....	3 issued Extensions

Respectfully submitted,  
Caleb Mitchell  
Conservation Agent

## FINANCE COMMITTEE

---

---

As this report is prepared, the second quarter of fiscal year 2020 (FY20) is completing. Expenditures are generally tracking to the budget approved at the annual town meeting with the exception of the winter roads maintenance. This is not unanticipated and funds to cover the overage will be allocated from either the reserve fund or certified free cash. We are pleased to report that once again the Town received its annual external audit report that contained no findings. The Accountant, Treasurer and Tax Collector deserve credit for this achievement.

The Town has received a number of grants for various projects. The largest by far is the funding for repair/reconstruction of Old Dalton Road. It is through the hard work of many town officials—both elected and volunteer — that this vital revenue stream continues to fund projects. Without these funds our tax rate would be significantly higher.

A number of issues have taken place recently that will impact the Town financially. These include construction of the new Wahconah High School, identification of structural deficiencies in the Maple Street bridge that will ultimately require its replacement, potential repairs to the Plunkett Lake spillway, capping of the transfer station, ongoing road repair and ever-increasing state regulations. As an example, the reconstruction of Old Dalton Road will include replacement of a culvert. New regulations have driven the cost of replacing just that one culvert to \$350,000.00. Without grant funding, the Town would struggle just to replace the culvert and would not be able to repair the remainder of the road. Combined with increasing general expenses and no increases in state aid, it is vitally important that we constantly find ways to reduce costs wherever possible and identify alternate sources of revenue.

We are in the process of preparing the town budget for FY21. As part of that process we are looking to become more efficient in the delivery of services to the tax payer. We are examining the feasibility of outsourcing some Town services. If the service can be provided at a high quality and a lower cost, we will propose to do so. On the revenue side we are looking at host agreements and PILOT agreements as long-term revenue sources. We are also ensuring that utility assessments are fair and equitable. As roads remain a top priority, we are working with the Select Board and Highway Superintendent to determine how best to use the funds we have and what alternative funding sources may be available.

We are in the second year of usage-based billing for water. We continue to work with the Water/Sewer Commissioners and an outside consultant to establish consistent water billing rates and to establish and maintain a reasonable surplus. We also are working with the Commissioners to ensure the continued maintenance and upkeep of the sewer systems. We are looking to establish long-range plans for both water and sewer systems that will determine what future investments must be made and to ensure adequate funding is available.

As always, we recommend the appropriation of free cash reserves only for short-term or non-recurring expenses or to fund contingency accounts. We have historically included appropriations of free cash into the general stabilization, general capital and roads stabilization accounts. We hope to be able to continue this practice going forward.

We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held on the first Thursday of each month at the Town Hall.

We would like to thank the various department heads for their diligence in managing their budgets throughout the year. In addition, we would like to thank Bob Graves, Town Administrator, for all his work throughout the year, especially with preparing the budget.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher  
Finance Committee Chair

## **HINSDALE PLANNING BOARD**

---

---

The Planning Board is an elected five-member board responsible for various matters related to zoning bylaws and their content. The Board meets on the first Tuesday of each month at 6:30 pm in the Town Hall. During this time the Board is available to answer questions concerning the town's bylaws and reviews plans for approval of special permits, variance applications or other action.

The Planning Board is also responsible for initiating changes to the zoning bylaws, evaluation and approval of proposed partitioning of property along established thoroughfares.

During 2019 the Board reviewed and signed off on three plan ANRs (Approval Not Required) involving single plots of land being subdivided into less than four parcels. In conjunction with proposed marijuana operations, two sets of plans were reviewed and one received a positive recommendation to the Select Board for issuance of a special permit as required by the State.

Considerable time has been spent by the Board overseeing the one growing operation currently being developed on Bullards Crossing Road. Although not yet licensed, several consultations have been requested by operating management to cooperatively ascertain and assure that, as development progressed, all Town zoning regulations were met.

The Board also has reviewed or discussed preliminary plans/intentions of developers of additional Marijuana Growing and Solar Energy operations as they progress through their State and Town Zoning due diligence analysis for possible future permit applications.

### **Planning Board Members:**

Richard Scialabba, Chairman  
William Pike, Vice Chairman  
Dan Brown, Secretary  
James Sullivan



## HINSDALE LIBRARY

---

The Summer Reading Program took off after a slow start with drawings, prizes, and activities. While we could always use more “kiddies,” the “hard core” were busy all summer coming in and out of the library to collect their prizes, pick up stickers and ending the program with an ice cream social and door prizes.

The Library, through grants sponsored by the Hinsdale-Peru Cultural Council presented two programs: an afternoon of songs by local singer-songwriter Bruce Mandel and an evening in October of Halloween stories and songs of old New England featuring Davis Bates. Both were very entertaining!

The Hinsdale Library Book Club, which meets on the third Wednesday of the month, reads various books which lead to discussions and social time. The book read for the October meeting was “No Visible Bruises” by Rachel Louise Snyder. This book was brought to our attention by the Berkshire County District Attorney’s office. The book educates people on the horrors of domestic abuse and ways to help if you know someone who is being abused. The meeting included several speakers and the invited public along with the club members. Thanks to Chris and Susan and the members for all their work.

The Pass Program is one of our most popular items at the Library. Local patrons and summer folk take advantage of the passes to enjoy museums, or a walk in the Berkshire Botanical Gardens or learn about Berkshire history at Arrowhead, Chesterwood, Ventford Hall, and the Susan B. Anthony House (which happens to be celebrating her 200th birthday this year).

I would like to thank the donors who contribute to the trust and the staff and board. Thanks also to Wahconah Vet Services for sponsoring the Rabies Clinic. Thanks Mary Lou and Mike! A shout out to all who help out at the library, from little things to major projects. A special shout out to Nancy D.

Please use this resource to learn, to have fun, to educate your children and grandchildren or just stop by for a chat.

## HINSDALE-PERU CULTURAL COUNCIL

---

---

The Hinsdale-Peru Cultural Council awards grants for our local communities with money provided by the Massachusetts Cultural Council. These grants, which fund educational, cultural, and entertainment events provide a service for the whole community and are usually free.

The LCC (Local Cultural Council) accepts grants from September to mid-October. These grants are discussed among the council members and then awarded to the applicant or denied depending on the vote of the council.

The LCC is in dire need of new volunteer committee members. Please contact the LCC via Hinsdale Town Hall at 39 South Street, Hinsdale, or any board member listed below.

### **Board Members:**

Kathy Borden – Peru  
Tom Butler – Hinsdale  
Diane Eulian – Chair/Hinsdale  
John Hagen  
Joe Horton  
Rima Sala

## ANIMAL CONTROL

---

---

In the year 2019 the Animal Control Department was able to get some great new equipment including a microchip scanner. This will save time when a dog or cat is found: if the animal has a microchip, the Animal Control Officer will be able to return them to the proper owner. In the past when an animal was found, the Animal Control Officer would bring the animal to Sonsini Animal Shelter to get scanned for a chip, then return it. If an animal is not chipped or claimed, then the Animal Control Officer will continue to bring the animals to Sonsini. Some of the other new equipment includes cages, restraints, deterrents, nets, safe handling protection and a rabies pole!

I attended a sixteen-hour Core Competences class in the fall, where I was able to gain resources and knowledge to help me serve the Town of Hinsdale. Police Chief Susan Rathbun and I also attended Large Animal Rescue training where we learned how to handle and rescue horses in the event of an emergency. I responded to numerous calls for service including, loose/lost dogs, dog bites and barking dog complaints. As the Animal Inspector, I also did barn inspections for the Department of Agriculture.

Animal Control continues to monitor the dog licenses. This helps keep track of the dogs in town and makes sure they are up to date on rabies vaccinations. Each year a rabies clinic is held at the Hinsdale Fire Station offered by Wahconah Veterinary Services. The License cost is \$20 or \$10 for spayed/neutered. A Kennel license is \$50 for two to eight dogs and \$100 for nine or more dogs. A late fee of \$25 is applied after March 31.

Respectfully submitted,

Elizabeth Zipp  
Animal Control Officer

## **PLUNKETT BEACH COMMITTEE**

---

---

Plunkett Beach Committee was formed in July 2019, following the sale of the property to the Town. The beach has been maintained and improved over the years by local residents and the Lion's Club, largely through the dedicated work of the late Charlie DeAngelus. We were able to purchase the beach property through the generosity and desire to preserve public swimming access on Plunkett Lake by his wife, Marlene.

The broad view is to improve the beach, shoreline, and causeway to prevent shoreline erosion and enhance user access. This will likely be spread out over a few phases as grants, other funding and donations become available. Currently, we are seeking design proposals for a new pavilion with beach and landscape improvements. We will be sharing our ideas with the residents and seeking input as we develop plans throughout the summer.

## COUNCIL ON AGING

---

---

*It is the Mission of the Hinsdale Council on Aging to encourage participation, to provide services available to seniors and to promote activities that will enhance the quality of life.*

The primary focus of the Hinsdale Council on Aging is to provide Outreach Services to the senior population. Meetings are held on the first or second Monday of the month, at least seven times a year at the Hinsdale Town Hall at 5:30 pm. The public is invited to attend.

### **Shine Program**

Cathy Spinney is available to answer any insurance questions and provide information concerning Medicare A, B, C & D at the Hinsdale COA office located in Town Hall. To make an appointment, please contact Cathy at 655-2929.

### **Blood Pressure Monitoring**

The Hinsdale Health Promotion clinic is held the third Monday of the month at 9:45 to 11:15 on the first floor of the Community Center. The schedule is posted outside the COA office downstairs at Town Hall.

### **Foot Care Clinic**

The Foot Care Clinic is held every other month at Town Hall. The \$35 fee is not covered by Medicare—check or cash is accepted for payment. The Foot Clinic begins at 9:00 am with appointments scheduled every half hour. To make an appointment, please contact Lois Murray 655-8367.

### **Meals on Wheels**

Elder Services supports the Meals on Wheels program, which provides homebound elders with a nutritious, hot meal at the noon hour. There are no income guidelines; there are, however, frailty guidelines.

### **Yoga**

Yoga classes are offered every Monday morning from 9:00 to 10:00 at the Community Center. Classes are \$3.00 for each class. For more information, please call Cathy Spinney at 655-2929.

### **Knitting and Crocheting Group**

Meets every Wednesday from 1:00 to 3:00 at the Community Center. For more information, please contact Marion Tinney at 655-2292.

### **Quilting Group**

Meets every Monday from 10:00 to 12:00 at Town Hall. Please contact Cathy Spinney at 655-2929 for more information.

**Bus Trips**

The COA sponsors three or four trips a year which are usually partially subsidized for Hinsdale residents. Contact Janet Verge for further information 413-655-0176.

**Monthly Luncheons**

Once a month there is a luncheon scheduled at Town Hall meeting room, with a guest speaker for a \$3.00 fee.

**Yearly Events**

- May: Super Senior Celebration for seniors 90+
- October: Health Fair
- December: Christmas Event with dinner and entertainment
- December: Co-host Festival of Trees

**Other Programs**

Other programs, events or bus trips are held throughout the year and posted. Please check the Hinsdale Town Website periodically at [www.hinsdalemass.com](http://www.hinsdalemass.com).

**COA Members**

Judy Casey  
Jill Cole  
Alice Gmyrek  
Elva Hughes  
Barbara Lufkin  
Carol Pullo  
Sheryl Robins  
Cathy Spinney  
Ward Tinney  
Marion Tinney  
Janet Verge

## BERKSHIRE VISITING NURSE ASSOCIATION

---

---

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

**Disease surveillance and investigation** of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were **25** diseases investigated.

The diseases were: Hepatitis C - **1**, Calicivirus/Norovirus - **2**, Influenza - **6**, Lyme disease - **8**, Giardia - **1**, Human Granulocytic Anaplasmosis - **6**, Giardiasis - **1**.

**Active TB disease management** is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB in Hinsdale.

**Disease screening and immunizations** for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of **60** seasonal influenza shots were given. **4** Highway employees received their Hepatitis B immunizations.

**Health promotion** provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the town offices. There were **91** visits made to this clinic. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. BVNA participated in the COA-sponsored health fair in October. Information on influenza, seasonal flu shots, vaccine were offered to all participants. Monthly health education is offered to participants of the health promotion clinics. A listing of topics follows: Tick bite Reduction Education, Tick-borne Illness Education, Measles Education, Cholesterol Screening and Education, Benefits of Activity, Flu Education/Clinics, Norovirus Education, Choking protocols. A total of **26** clients received personal education in Medications, Diet, Life Style and Disease Management. Printed material for each topic is offered for future reference. **Three** residents were referred to their primary doctors d/t BP elevations. 4 residents were advised to seek immediate medical care d/t very high BP readings. **Two** Cholesterol Clinics were offered in February and December.

- Visits – **91**
- Blood Pressure up to 140/90mm/Hg – **14**
- Stage I Hypertension (140-150/90-99mm/Hg) – **8**
- Stage II Hypertension (>160/100mm/Hg) – **3**

The Board of Health Coordinator, Nancy Slattery, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447- 2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,

Nancy Slattery, RN  
Board of Health Coordinator  
Berkshire Visiting Nurse Association



## VETERANS AGENT REPORT

---

---

This covers the year of January 1, 2019, to December 31, 2019. To comply with the annual recertification in January; all Chapter 115 recipients were asked to bring in a variety of documents including their 2019 Social Security award letter, a current copy of their lease/rental agreement, and bank statements covering the months of September, October, and November, for all of their financial institutions. There are more documents required; this is just a sampling.

Guidance was provided to Hinsdale veterans and their family members on a monthly basis, where I would meet with them in the community room downstairs at Town Hall. If a bit more privacy was warranted, I would request the room at the far end of the hall on the second floor. I assisted with VA claims for a variety of services including, but not limited to, Aid and Attendance, and burial/funeral benefits.

As the annual ceremonies approached, Lynn Baumgartner and I discussed the purchasing of flags for Memorial Day. The month of June ushered in the close of Fiscal Year 2019, and began another period of recertification for CH 115 benefits for FY 2020, but on a much smaller scale.

I also delivered a Veterans Day Proclamation, issued by the State, to your Town Hall for reading at your Veterans Day event.

My plan is to continue to meet with Hinsdale veterans on a monthly basis, making myself available the last Wednesday of the month, from 2:30 – 4 pm. However, I have no problem meeting a veteran at their home, whether during the day or in the evening if needed. I would like to set up a meeting with veterans from Hinsdale and Peru, to include their families, to discuss a variety of VA related topics. Your assistance in making this happen would truly be appreciated.

Respectfully submitted,

John S. Herrera  
Veteran's Service Officer  
City of Pittsfield  
70 Allen Street, Room 204  
Pittsfield, MA 01201  
(413) 499-9433  
[jherrera@cityofpittsfield.org](mailto:jherrera@cityofpittsfield.org)

# TOWN OF HINSDALE

## ANNUAL TOWN MEETING

### MAY 15, 2019 MINUTES

---



---

**ARTICLE 1:** The elected Moderator was present with a total of 70 registered voters also in attendance.

**ARTICLE 2:** Accepted the sum of **\$156,048.00**, and any other funding that may become available, from the Commonwealth of Massachusetts under the provisions of Chapter 90 of General Laws, and appropriate funds as needed, to pay for such costs as allowed by applicable legislation in connection with the maintenance, repair, and construction of Town ways and bridges; or take any other action thereon.

*Motion was made and seconded to accept as written.*

*Vote - All ayes*

**ARTICLE 3:** Voted to: Set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

*(These amounts are included in the Article 3 B calculations below.)*

ELECTED OFFICIAL	FY 2019	Proposed FY 2020	Approval	
			Select Board	Finance Comm
Assessor Chair	\$ 2,285.00	\$ 2,285.00	Yes	Yes
Assessors (2)	1,665.00	1,665.00	Yes	Yes
Moderator	50.00	100.00	Yes	Yes
Select Board Chair	2,000.00	2,000.00	Yes	Yes
Select Board (2)	1,800.00	1,800.00	Yes	Yes
Town Clerk	6,695.00	6,896.00	Yes	Yes
Tree Warden	1,500.00	1,500.00	Yes	Yes

*Motion was made and seconded to accept as written.*

*Vote - All ayes*

**ARTICLE 3 B:** Voted to raise and appropriate or transfer from available treasury funds, the sum of **\$2,144,058.00** for the operating expenses of the Town for FY20 as follows, or any other amount, or take any other action thereon.

DEPARTMENT/ACCOUNT	FY 2019	Proposed FY 2020
Legal Counsel	\$ 30,000.00	\$ 20,000.00
Moderator	50.00	100.00
Select Board & Administration	120,831.00	124,700.00
Board of Assessors	62,383.00	66,103.00
Treasurer	49,427.00	51,670.00
Tax Collector	24,286.00	27,072.00
Town Clerk & Elections	21,580.00	17,251.00
Accounting & Auditing	62,917.00	64,307.00
Finance Committee	300.00	300.00
Planning Board	500.00	500.00
Conservation Commission	12,334.00	12,700.00
Town Insurances & Bonds	85,000.00	83,000.00
Health & Dental Insurance	148,000.00	170,000.00
County Retirement	129,172.00	143,416.00
Medicare	13,000.00	15,000.00
Reserve Fund	20,000.00	20,000.00
Gas/Diesel (Town Vehicles)	36,000.00	36,000.00
Unemployment	15,000.00	5,000.00
Town Buildings -	95,000.00	93,240.00
<b>General Government Subtotal</b>	<b>925,780.00</b>	<b>950,359.00</b>
Highway Department General	358,273.00	362,810.00
Unaccepted Roads	15,000.00	15,000.00
Winter Roads	97,500.00	97,500.00
Cemeteries	1,500.00	2,000.00
Street Lights	20,000.00	20,000.00
Town-wide Mowing	14,995.00	21,030.00
<b>Public Works Subtotal</b>	<b>507,268.00</b>	<b>518,340.00</b>
Police Department	277,284.00	287,214.00
Fire Department	74,200.00	74,200.00
24-Hour Ambulance Service	2,000.00	2,000.00
Emergency Management	5,350.00	5,350.00
Building Inspector	15,800.00	16,350.00
Gas Inspector	200.00	200.00
Tree Warden	16,500.00	16,500.00
<b>Public Safety Subtotal</b>	<b>\$ 391,334.00</b>	<b>\$ 401,814.00</b>

DEPARTMENT/ACCOUNT	FY 2019	Proposed FY 2020
Board of Health	\$ 17,200.00	\$ 14,400.00
Veterans Services	35,550.00	35,300.00
Lake Management	28,800.00	27,918.00
Animal Inspector / Dog Officer	5,675.00	6,737.00
Transfer Station / Waste Disposal	84,840.00	87,000.00
Landfill Monitoring	20,000.00	10,000.00
Council on Aging	3,500.00	3,000.00
Visiting Nurse Association	2,388.00	2,690.00
Health and Human Services	197,953.00	187,045.00
Public Library	69,870.00	71,020.00
Beautification Committee	1,500.00	1,500.00
CSX Land Rental	825.00	860.00
Berkshire County Reg. Planning	1,580.00	1,620.00
Sports/Recreation Committee	500.00	500.00
Community Center	11,000.00	11,000.00
<b>Cultural &amp; Recreational Subtotal</b>	<b>85,275.00</b>	<b>86,500.00</b>
<b>Total FY20 Operating Budget</b>	<b>\$ 2,107,610.00</b>	<b>\$ 2,144,058.00</b>

*Motion was made and seconded to accept as written.*

*Vote - All ayes*

**ARTICLE 4 A:** Voted to approve Hinsdale's:

Central Berkshire Regional School District (CBRSD) **Assessment** budget of \$2,331,352.00, as part of the total amount for educational expenses, and then raise and appropriate that amount for FY20, or take any other action thereon.

*Motion was made and seconded to accept as written.*

*Voice vote too close to count.*

*Hand count: Yes - 37 No - 29*

**ARTICLE 4 B:** Voted to approve Hinsdale's:

Central Berkshire Regional School District's (CBRSD) **Capital** budget of \$33,244.00, as part of the total amount for educational expenses, and then raise and appropriate that amount for FY20, or take any other action thereon.

*Motion was made and seconded to accept as written.*

*Vote - Nearly unanimous (2 nays) Declared by Moderator*

**ARTICLE 4 C:** Voted to approve Hinsdale’s:  
Voc. Tech **Transportation** costs of **\$71,725.00** as part of the total amount for educational expenses, and then raise and appropriate that amount for FY20, or take other action thereon.

*Motion was made and seconded to accept as written.*  
*Vote - Nearly unanimous / Declared by Moderator*

**ARTICLE 4 D:** Voted to approve Hinsdale’s:  
**Voc. Tech Tuition** costs of **\$179,650.00** (\$17,965.00/student) as part of the Town’s total for educational expenses, and then raise and appropriate that amount for FY20, or take any other action thereon.

<i>All Educational Table</i>	<i>FY 19</i>	<i>FY 20</i>
A. CBRSD - Assessment	\$ 2,396,374	\$ 2,331,352
B. CBRSD - Capital	32,628	33,244
C. Voc. Tech Transportation	66,780	71,725
D. Voc. Tech Tuition	155,394	179,650
<b>Total</b>	<b>\$ 2,651,176</b>	<b>\$ 2,615,971</b>

*Motion was made and seconded to accept as written.*  
*Vote - All ayes*

**ARTICLE 5:** Voted to raise and appropriate the sum of **\$19,677.00** as follows for Debt and Interest, or take any other action thereon.

<b>Debt &amp; Interest</b>	<b>FY 2019</b>	<b>Proposed FY 2020</b>
Town Hall Loan, Principal	\$ 7,195.00	\$ 7,537.00
Interest-Long Term Debt	10,981.00	10,640.00
Interest-Short Term Debt	2,000.00	1,500.00
<b>Total Debt &amp; Interest</b>	<b>\$ 20,176.00</b>	<b>\$ 19,677.00</b>

*Motion was made and seconded to accept as written.*  
*Vote - All ayes*

**ARTICLE 6:** Voted to transfer **\$78,625.00** from Free Cash to balance the Fiscal Year 2019 Winter Road Wages (-7,520.00) and Winter Road Maintenance (-71,105.00) budget lines, or take any other action thereon .

*Motion was made and seconded to accept as written .*  
*Vote- all ayes*

**PASS ON ARTICLE 7:**

**(This funding is no longer needed after the School reconciled our account.)**

***Motion was made and seconded to take no action.***

***Vote - all ayes***

To see if the Town will vote to transfer the sum of **\$17,266.00** from Free Cash to cover one additional FY19 Vocational School tuition owed to McCann/Smith High School on behalf of one student resident or take any other action thereon.

Select Board: Recommends      Finance Committee: Recommends

**ARTICLE 8:** Voted to transfer the sum of **\$525.00** from Free Cash to cover an outstanding FY18 Assessor's bill from CAI Technologies for professional GPS services rendered or take any other action thereon (*needs a 4/5ths vote*).

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 9:** Voted to transfer the sum of **\$8,000.00** from Free Cash for the Fire Department's quadrennial physicals (every fourth year) or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 10:** Voted to transfer the sum of **\$50,000.00** from Capital Stabilization account to purchase a new Police Cruiser or take any other action thereon (*needs a 2/3rds vote*).

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 11:** Voted to transfer the sum of **\$30,000.00** from Free Cash (and our Green Communities grant of \$130,410.00) to replace the Town Hall's heating and cooling system with a new and more energy efficient one, or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 12:** Voted to transfer the sum of **\$4,427.00** from Free Cash to pay for the Animal Control Officer's required Training and Equipment, or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 13:** Voted to transfer the sum of \$8,782.00 from Free Cash for the Town Clerk's Office to pay for the preservation of a series of the Town's vital records or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 14:** Voted to transfer the sum of \$30,000.00 from Free Cash to pay for FY 20 Infrastructure and Engineering costs or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 15:** Voted to transfer the sum of \$35,000.00 from Free Cash to purchase Plunkett Lake Beach (*the Lion's Club water-front property*) for the amount of \$25,000.00, leaving \$10,000.00 available to cover all costs to ready the site for public use, or take any other action thereon (*requires a 2/3rds vote*).

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 16:** Voted to transfer the sum of \$9,000.00 from Free Cash to acquire a copier and document management software for the Town Hall, allowing for the preservation, cataloging, and instant retrieval of existing and future documents, or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 17:** Voted to transfer the sum of \$100,000.00 from Free Cash to pay for Phase I of the two-phase, DEP-required capping of the former landfill at the current Transfer Station site on Plunket Road Extension, or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 18:** Voted to transfer from available funds in the Sewer Betterment Reserve, the sum of \$149,440.00 for Sewer Phase III Loan payments or take any other action thereon.

***Motion was made and seconded to accept as written.***

***Vote - All ayes***

**ARTICLE 19 A:** Voted to raise and appropriate the sum of: \$77,582.00 for the Sewer I Operating Expenses, the amount of which will be offset with fees collected from those users, or take any other action thereon.

<b>SEWER I OPERATING EXPENSES</b>	<b>FY2019</b>	<b>Proposed FY 2020</b>	<b>Select Board</b>	<b>Finance</b>
Salaries	\$ 12,140.00	\$ 12,432.00	<i>Recommends</i>	<i>Recommends</i>
Expenses	65,150.00	65,150.00	<i>Recommends</i>	<i>Recommends</i>
<b>TOTAL</b>	<b>\$ 77,290.00</b>	<b>\$ 77,582.00</b>		

**ARTICLE 19 B:** Voted to raise and appropriate the sum of:

**\$14,448.00** for the Sewer II (Beechwood) Operating Expenses, the amount of which will be offset with fees collected from those users, or take any other action thereon.

<b>SEWER II (BEACHWOOD) OPERATING EXPENSES</b>	<b>FY2019</b>	<b>Proposed FY 2020</b>	<b>Select Board</b>	<b>Finance</b>
Expenses	\$ 12,152.00	\$ 14,448.00	<i>Recommends</i>	<i>Recommends</i>
<b>TOTAL</b>	<b>\$ 12,152.00</b>	<b>\$ 14,448.00</b>		

**ARTICLE 19 C:** Voted to raise and appropriate the sum of:

**\$308,442.00** as follows for the Hinsdale Sewer III Operating Expenses, the amount of which will be offset with fees collected from those users, or take other action thereon.

<b>HINSDALE SEWER III OPERATING EXPENSES</b>	<b>FY2019</b>	<b>Proposed FY 2020</b>	<b>Select Board</b>	<b>Finance</b>
Salaries	\$ 27,030.00	\$ 27,702.00	<i>Recommends</i>	<i>Recommends</i>
Expenses	106,150.00	131,300.00	<i>Recommends</i>	<i>Recommends</i>
Loan Payments	147,620.00		<i>Recommends</i>	<i>Recommends</i>
<b>TOTAL</b>	<b>\$ 280,800.00</b>	<b>\$ 159,002.00</b>		

Figure shown to voters was corrected before meeting/ loan payments taken care of in Article 18.

***Motion was made and seconded to accept parts A, B, C as written and corrected.***

***Vote - All ayes on all parts***

**ARTICLE 20:** Voted as amended to raise and appropriate the sum of **\$261,831.00** as follows for the Hinsdale Water Department Operating Expenses, the amount of which will be offset with fees collected from Water users, or take any other action thereon.

<b>WATER DEPARTMENT OPERATING EXPENSES</b>	<b>FY2019</b>	<b>Proposed FY 2020</b>	<b>Select Board</b>	<b>Finance</b>
Salaries	\$ 68,030.00	\$ 68,572.00	<i>Recommends</i>	<i>NA</i>
Expenses	40,550.00	40,550.00	<i>Recommends</i>	<i>NA</i>
Bond Payments	156,834.00	152,709.00	<i>Recommends</i>	<i>NA</i>
<b>TOTAL</b>	<b>\$ 265,414.00</b>	<b>\$ 261,831.00</b>		



*Motion was made and seconded to accept as written .*

*Motion was made and seconded to amend the salary to \$82,972*

*Vote - nearly unanimous as declared by Moderator*

After discussion there was a motion made and seconded to put the salary back the way it was.

*Vote - the nays have it as declared by Moderator*

*Vote on article 20 as originally amended - Ayes have it as declared by Moderator*

(This changes the total to \$276,231.00)

**ARTICLE 21:** Voted to set FY2020 spending limits for each of the Town's previously established revolving fund that has been authorized by Chapter 44, Section 53E½, of the Massachusetts General Laws, as indicated below:

Revolving Fund	FY19 Limit	FY20 Limit
Grave Openings	\$ 10,000.00	\$ 10,000.00
Plumbing Inspector Fees	3,000.00	3,000.00
Electrical Inspector Fees	3,000.00	3,000.00
Animal Control Officer Fees	2,000.00	2,000.00
Planning Board Fees	3,000.00	3,000.00
Zoning Board Fees	6,000.00	6,000.00
Library	500.00	500.00
Fire Department	3,000.00	3,000.00
Council on Aging	2,000.00	2,000.00
Police Details	15,000.00	15,000.00
Police - Programs	5,000.00	5,000.00

*Motion was made and seconded to accept as written.*

*Vote - All ayes*

**ARTICLE 22: Citizens Petition #1 (Binding Resolution)**

Town did not vote to waive dog licenses fee(s) for residents over the age of 70 by the annual registration deadline provided they register their pet(s) annually with the Town Clerk, or take any other action thereon.

*Motion was made and seconded to accept as written.*

*Vote - Nays have it as declared by Moderator*

## **ARTICLE 23: Citizens Petition #2 (Non-Binding Resolution)**

### ***Resolution Declaring Hinsdale a Pollinator-Friendly Community***

The purpose of this advisory, non-binding resolution is to encourage awareness, education, and voluntary action in support of pollinators. Bees, butterflies, and other pollinators are vital parts of our ecosystem, provide essential services for valued crops, and thus contribute to our local agricultural economy.

Whereas, bees and other pollinators are an essential component of a healthy ecosystem and a vital link in our food system, providing pollination to grow vegetables, herbs, and fruits;

Whereas, locally grown crops such as apples, blueberries, strawberries, squash, and tomatoes depend on pollinators and thus are at risk; and

Whereas, pollinator populations are in sharp decline due to human land use practices that are causing ongoing habitat loss and fragmentation, the expansion of pesticide use by consumers and professionals, and the spread of pathogens and parasites; and

Whereas, extensive research has documented that neonicotinoids and other systemic pesticides have been correlated with illness and death to bees, butterflies, moths, and other beneficial pollinators (that in turn affects bird populations); and

Whereas, guidelines for Integrated Pest Management practices are available which allow residents, businesses, farms, and towns to manage their land in ways that dramatically increase pollinator forage and nest sites while decreasing maintenance costs; and

Whereas, the monetary and social costs of maintaining pollinator-friendly landscapes can be less expensive than costs associated with maintaining chemically-treated mono-crop landscapes;

Now, Therefore, Be It Resolved by the Town Meeting of the Town of Hinsdale that the Town of Hinsdale is hereby declared a Pollinator-Friendly Community and that the town encourages the adoption of policies and practices that support pollinator health by minimizing the use and sale of pesticides and encouraging property owners, residents, town departments, and business owners to adopt pollinator-friendly best practices including:

- Delaying the mowing of fields to allow fall-blooming asters and goldenrods to bloom to provide an important food resource for pollinators getting ready to over-winter.
- Commitment by the Town of Hinsdale to avoid using herbicides, insecticides and pesticides on town-owned land and plant pollinator supportive forage on town property.
- Avoiding the planting of flowering plants which are treated with systemic insecticides and avoiding the use of seeds coated with systemic neonicotinoids.
- Planting diverse grass mixes for lawns that include low flowering ground covers such as clover while welcoming the presence of naturally occurring, low-growing wildflowers.
- Reducing lawn mowing schedules so as to allow these flowering ground covers to bloom to provide an important food resource for pollinators throughout the seasons and to reduce overall maintenance costs.

- Avoiding homeowner applications of pesticides that require a neighbor notification flag by the state of Massachusetts about the risks to children and animals, and avoiding non-agricultural homeowner usage of glyphosate products (e.g. RoundUp).
- Where possible, replacing portions of grassed areas with low maintenance flowering perennial shrubs, wildflower corridors, and trees.
- Allowing fallen leaves to remain along property borders under trees and shrubs as overwintering sites for insects (and birds).

***Motion made and seconded to accept as written***

***Vote - passed nearly unanimously as declared by Moderator***

**ARTICLE 24:** To notify and warn all residents of the Town qualified by law to vote in Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 18, 2019, between the hours of 10:00 A.M. and 6:00 P.M. to choose and elect the following Town Officers:

Position	# of Openings	Term
Select Board	1	3-year
Finance Committee	3	3-year
Assessor	1	3-year
Planning Board	1	5-year
Tree Warden	1	3-year

Tree Warden office was cut off the warrants handed out to voters.

This was clarified at meeting

***Motion made and seconded to accept the corrected slate of officers***

***Vote - All ayes***

Meeting adjourned at 8:59 PM

Respectfully submitted,

Dawn L. Frissell  
Town Clerk

