



Town of Hinsdale

REPORT 2018

Town of Hinsdale

Massachusetts



1804 - 2018

ANNUAL REPORTS

of the

Town Officers

For the Year Ending DECEMBER 31, 2018

<http://www.hinsdalemass.com>

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

In Memoriam



The town of Hinsdale's 2018 Annual Report
is dedicated to the memory of

Laurel Scialabba

1947 ÷ 2018

Laurel Scialabba, Hinsdale's Select Board chairwoman, passed away on June 19, 2018, at the age of 71.

Born in Pittsfield, MA, Laurel completing her education and began a career in banking and insurance, culminating in several supervisory positions at Aetna in Connecticut, ending as Information Systems National Project Manager.

Always community-minded, Laurel was active in several appointed and elected positions over the 35 years living in Newington, CT. That spirit continued when she and her husband, Richard, moved to Hinsdale, MA after retirement. Laurel had recently been reelected to the Select Board for a second 3-year term. She also served on the Conservation Commission for the last twelve years, eight of which she chaired. She also had served on the Finance Committee, Mission & Vision Group, Water & Sewer Commission and Cultural Council. Laurel leaves her husband of fifty years, Richard, and her son Steven and his family. She will be sorely missed.

FACTS ABOUT HINSDALE

Incorporated	1804
Population	1,625
Registered Voters	1,390
Form of Government	Select Board / Town Administrator Open Town Meeting
Tax Rate	\$13.19 Fiscal Year 2019
Public Schools	Central Berkshire Regional School District
Town Hall	Hinsdale Town Hall 39 South Street, Hinsdale MA 01235 413-655-2300
Police	Full-Time Chief, Two Full-Time Officers, and Five Part-Time Officers Non-Emergency Phone Number 413-655-0201
Fire	Volunteer Non-Emergency Phone Number 413-655-2533
Ambulance	Volunteer Non-Emergency Phone Number 413-655-2533
Public Library	Hinsdale Public Library 58 Maple Street, Hinsdale MA 01235 413-655-2303
Post Office	Hinsdale Post Office 25 Maple Street, Hinsdale MA 01235 413-655-2910
Elevation	1,442 feet
Area	21.7 square miles
Website	www.hinsdalemass.com

WELCOME TO HINSDALE, MASSACHUSETTS

Hinsdale is located in the Berkshire Hills, with most of its population located in a valley along the East Branch of the Housatonic River, whose origin is just south of the town line. Much of the land around the river south of the town center is part of the Hinsdale Flats Wildlife Management Reserve, and is generally a swampy area. There are four reservoirs within the town (Belmont, Plunkett, Cleveland Brook and a portion of the Windsor Reservoir), as well as part of Muddy Pond in the south and most of Ashmere Lake along the Peru town line. Ashmere Lake and Plunkett Reservoir are very popular water bodies for fishing and other forms of outdoor recreation. The town, which contains the peak of Tully Mountain along the western border, is traversed by a portion of the Appalachian Trail, which crosses the mountain.

Originally part of Northern Berkshire Township Number 2 and including all of Peru and parts of Middlefield and Dalton, the town was first settled in 1763 and officially incorporated as “Partridgefield” in 1771. Named for Oliver Partridge, one of the three purchasers of the town (along with Governor Francis Bernard), the Western Parish officially broke away from its eastern half and incorporated in 1804, renaming itself for the family of Rev. Theodore Hinsdale.

The estimated population in Hinsdale in 2017 was 1,970 residents, according to the American Community Survey. The 2000 census estimated that Hinsdale had 739 households and 509 families residing in the town. By population, the town ranks 13th of the 32 cities and towns in Berkshire County, and 290 of 351 cities and towns in Massachusetts. The population density is roughly 95 people per square mile (21.7 square miles). Births and deaths in Hinsdale between 2018 average about 14 and 19 per year, respectively, but can fluctuate greatly from year to year.

The town had a roughly \$5.7 million operating budget (inclusive of schools) in Fiscal Year 2018, and offers a wide range of municipal services, including police, fire, highway, and water and sewer departments. Hinsdale shares its post office with neighboring Peru. Hinsdale has its own transfer station as well as offering many of its residents public water and sewer. In 2016, the Spectrum (the company that formed from the merger of Charter and Time Warner) began upgrading its existing network to deliver residents HD cable, phone and high-speed internet service. In 2018, Spectrum’s network will expand to reach in excess of 95% of households, which will help make Hinsdale an even more desirable place to live.

Hinsdale employs the open town meeting form of government and has a three-member Select Board. On the state level, Hinsdale is represented in the Massachusetts House of Representatives as part of the Second Berkshire District, which covers central Berkshire County, and is represented by Paul Mark (D). In the Massachusetts Senate, the town is part of the Berkshire, Hampshire and Franklin District, which includes all of Berkshire County, and is represented by Adam Hinds (D). On the federal level, Hinsdale is represented in the United States House of Representatives as part of Massachusetts 1st Congressional District, Richard Neal (D). Massachusetts is currently represented in the United States Senate by senior Senator Elizabeth Warren (D) and junior Senator Ed Markey (D).

Hinsdale is one of the seven towns in the Central Berkshire Regional School District, the largest district (by land area) in the Commonwealth. Students in Hinsdale attend the Kittedge Elementary School in the town for elementary school, along with students from Peru. All students in the district travel to Dalton to attend Nessacus Regional Middle School for grades 6-8 and Wahconah Regional High School for grades 9-12.

CONTENTS

Facts About Hinsdale	4
Welcome to Hinsdale, Massachusetts	5
Town Office Business Hours	7
Telephone and Email Directory	8
Elected Town Officials	10
Appointed Town Officials and Employees	11
State and Federal Elected Officials	14
Select Board	16
Town Administrator	18
Treasurer's Reports	
Combined Balance Sheet	21
Treasury Receipts Summary	22
Expense Report	25
Trial Balance	33
Board of Assessors	43
Town Collector's Report	45
Town Clerk	46
Hinsdale Police Department	47
Hinsdale Fire Department	49
Emergency Management Agency	50
Water/Sewer	51
Building Department	52
Board of Health	53
Northern Berkshire Solid Waste Management District	54
Conservation Commission	56
Lake Management Committee	57
Finance Committee	60
Hinsdale Planning Board	61
Central Berkshire Regional School District	
Operating and Capital Budgets	62
Operating Budget Revenue Sources	66
Operating Expenditures by Category	67
Enrollment	68
Town Assessments: FY2020 Operating Budget	69
Town Assessments: FY2020 Capital Budget	70
Hinsdale Public Library	72
Hinsdale - Peru Local Cultural Council	73
Animal Control	74
Community Center	75
Council on Aging	76
Berkshire Visiting Nurse Association	78
Town Meetings	
Annual Town Meeting - May 16, 2018	80
Special Town Meeting - November 28, 2018	92

TOWN OFFICE BUSINESS HOURS

SELECT BOARD	Meets 2nd and 4th Wednesday at 7:00 pm
TOWN ADMINSTRATOR	Monday - Thursday 8:30 am - 4:30 pm, Friday 8:30 am - 2:00 pm
ADMINISTRATIVE ASSISTANT	Monday, Tuesday, Thursday, 8:00 am - 2:00 pm, Friday 7:30 am - 11:30 am
ASSESSORS	Monday 9:00 am - 4:00 pm, Tuesday 9:00 am - 2:00 pm, Wednesday, 12:30 pm - 7:30 pm, Thursday 10:00 am - 3:00 pm, Friday Closed
BOARD OF HEALTH	Wednesday 3:30 pm - 5:30 pm & by appointment
BUILDING INSPECTOR	Wednesday 12:30 pm - 2:30 pm
CONSERVATION COMMISSION	Meets: 2nd Tuesday of each month at 6:00 pm
COUNCIL ON AGING	Meets: 2nd Monday of each month at 5:30 pm
FINANCE COMMITTEE	Meets: 1st Thursday of each month at 7:00 pm
FIRE DEPARTMENT	Meets: Tuesday at 6:30 pm at the Fire Station
HINSDALE PUBLIC LIBRARY	Mon 9:00 am - 1:00 pm, Tues 2:00 pm - 6:00 pm, Wed 4:00 pm - 8:00 pm, Thurs 4:00 pm - 8:00 pm, Fri 2:00 pm - 6:00 pm, Sat 9:00 am - 1:00 pm
LAKE MANAGEMENT COMMITTEE	Meets: 2nd Tuesday of each month at 5:00 pm
PLANNING BOARD	Meets: 1st Tuesday of month at 6:30 pm
POLICE DEPARTMENT	By appointment
SEWER/WATER ADMINISTRATOR	By appointment
TAX COLLECTOR/ TOWN COLLECTOR	Tuesday 8:00 am - 3:00 pm, Wednesday 8:00 am - 8:00 pm, Thursday 8:00 am - 3:00 pm
TOWN ACCOUNTANT	Thursday 4:30 - 7:30 pm
TOWN ACCOUNTANT - ASSISTANT	Monday 1:30 pm - 4:30 pm
TOWN CLERK	Monday 10:30 am - 12:00 pm, Wednesday 6:30 pm - 8:00 pm
TRANSFER STATION	Tuesday & Thursday 2:00 pm - 6:00 pm, Sat 9:00 am - 3:00 pm, Sun 9:00 am - 2:00 pm
TREASURER	Tuesday 8:00 am - 3:00 pm Wednesday 8:00 am - 8:00 pm
ZONING BOARD OF APPEALS	Meets as needed

TELEPHONE & EMAIL DIRECTORY

655-2300 Main Phone Line		655-8807 Fax Line
***** FOR EMERGENCIES CALL - 911*****		
DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
SELECT BOARD		
	Harvey Drosehn - Chair, Rich Kardasen, Vivian Mason	Ext: 345 select.board@hinsdalema.gov
TOWN ADMINISTRATOR	Robert Graves	Ext: 355 town.administrator@hinsdalema.gov
ADMINISTRATIVE ASSISTANT		
	Katherine Warden replaced by Lynne Baumgartner 12-17-2018	Ext: 345 select.board@hinsdalema.gov
ANIMAL CONTROL OFFICER	Officer Elizabeth Zipp	655-0201 animal.control@hinsdalema.gov
ASSISTANT ASSESSOR	David Zagorski	Ext: 315 assessors@hinsdalema.gov
BOARD OF HEALTH	Fred Sears	Ext: 311 public.health@hinsdalema.gov
BUILDING INSPECTOR	Paul Greene	Ext: 309 building@hinsdalema.gov
CEMETERY COMMITTEE	Cindy Conry	Ext: 312 cemeteries@hinsdalema.gov
CONSERVATION COMMISSION	Cindy Conry	Ext: 312 concom@hinsdalema.gov
CULTURAL COUNCIL	Diane Eulian	N/A
COUNCIL ON AGING	Janet Verge/Marion Tinney	Ext: 310 coa@hinsdalema.gov
ELECTRIC/WIRING INSPECTOR	Dana Spring	441-5135 wiring@hinsdalema.gov
ELECTRIC/WIRING INSPECTOR ASSIST.	John Broderick, Jr.	446-9566 wiring@hinsdalema.gov
EMERGENCY MANAGEMENT	Ray Bolduc	822-6856 emd@hinsdalema.gov
FINANCE COMMITTEE	Shaun Galliher	655-8648 finance@hinsdalema.gov
FIRE DEPARTMENT	Larry Turner	655-2533 fire@hinsdalema.gov

TELEPHONE & EMAIL DIRECTORY

655-2300 Main Phone Line		655-8807 Fax Line
***** FOR EMERGENCIES CALL - 911*****		
DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
GAS INSPECTOR	William Zeitler	655-8101
HIGHWAY DEPARTMENT	Rene Senecal	Ext: 304 dpw.highways@hinsdalema.gov
HINSDALE PUBLIC LIBRARY	Thomas Butler	Ext: 203 hinsdalelibraryma@gmail.com
LAKE MANAGEMENT COMMITTEE CHAIR	Jodi Ouimette	jodiouimette@yahoo.com
PLANNING BOARD	Dick Scialabba	655-8648 planning@hinsdalema.gov
PLUMBING/GAS INSPECTOR	William Zeitler	655-8101
POLICE	Chief Susan Rathbun	Dispatch 655-0201 police.chief@hinsdalema.gov
SEWER/WATER ADMINISTRATOR	Larry Turner	Ext: 307 water.sewer@hinsdalema.gov
TAX COLLECTOR/TOWN COLLECTOR	Boris Basora	Ext: 306 tax.collector@hinsdalema.gov
TOWN ACCOUNTANT	Charlie Browne	Ext: 313 accountant@hinsdalema.gov
TOWN ACCOUNTANT ASSISTANT	Lynne Baumgartner	Ext: 313 assistant.accountant@hinsdalema.gov
TOWN CLERK	Dawn Frissell Assistant Marylou Galliher	Ext: 301 clerk@hinsdalema.gov
TRANSFER STATION	Barry O'Keefe	655-2305
TREASURER	Diane Sturtevant	Ext: 314 treasurer@hinsdalema.gov
TREE WARDEN	Barry O'Keefe	655-2304
VETERAN'S AGENT	John Herrera	499-9433 jherrera@cityofpittsfield.org
ZONING BOARD OF APPEALS	Terry Douglas, Clerk	655-2687 zba@hinsdalema.gov

ELECTED TOWN OFFICIALS

SELECT BOARD (3-year term)

Richard Kardasen	Term Expires 2020
Vivian Mason	Term Expires 2021
Vacancy	

ASSESSORS (3-year term)

Richard Roussin	Term Expires 2021
Peter Persoff	Term Expires 2019
Neil Baraccas	Term Expires 2020

CBRS D COMMITTEE REPRESENTATIVES (4-year term)

Shaun Armacost	Term Expires 2022
Richard Peters	Term Expires 2020

FINANCE COMMITTEE (3-year term)

Shaun Galliher	Term Expires 2021
Heather Brown	Term Expires 2021
Earl Peck	Term Expires 2019
Richard Scialabba	Term Expires 2019
Bonnie Conner (<i>filled Vivian Mason's position</i>)	Term Expires 2019
Christine Pike	Term Expires 2020
Mary Rice	Term Expires 2020
Ray Bolduc	Term Expires 2020

MODERATOR (3-year term)

David Stuart	Term Expires 2021
--------------	-------------------

PLANNING BOARD (5-year term)

Bill Pike	Term Expires 2023
James Sullivan	Term Expires 2019
David Kokindo	Term Expires 2019
Richard Scialabba	Term Expires 2020
Dan Brown – Member BRPC Delegate	Term Expires 2020

TOWN CLERK (3-year term)

Dawn Frissell	Term Expires 2020
---------------	-------------------

TREE WARDEN (3-year term)

Barry O'Keefe	Term Expires 2019
---------------	-------------------

APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Select Board unless otherwise indicated)

ACCOUNTANT

Charles Browne
Assistant – Lynne Baumgartner

ADMINISTRATIVE ASSISTANT

Lynne Baumgartner

ADA COORDINATOR

Paul Greene

ANIMAL CONTROL OFFICER

Elizabeth Zipp

ASSESSORS ASSISTANT

(Appointed by Assessors)

David Zagorski

AUCTIONEER

Vacant

BEAUTIFICATION COMMITTEE

Kelly Baldasero
Theresa Becker
Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

Alternate - Vacant

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown (Planning Board appt.)
Alternate (SB appt.) - Vacant

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Vacant

BOARD OF HEALTH

Ed Fahey - Health Agent
Ken Boudreau
Fred Sears

BOARD OF REGISTRARS

Dawn Frissell
Erin Frissell-Filiault, Asst. Registrar
Michael Galliher, Asst. Registrar
Holly Adams
Mary Lou Galliher

BUILDING INSPECTOR

Paul Greene

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Cindy Conry

CONSERVATION COMMISSION

Cindy Conry, Chair
Duane Bruce Albert (Rick) Koch
Martha Bodine Caleb Mitchell, Agent

COUNCIL ON AGING

Jean Andrews Cheryl Robins
Judy Casey Dawn Schulz
Margaret Chieffo Cathy Spinney
John Genzabella Marion Tinney
Elva Hughes Ward Tinney
Rosanna Iacovelli Janet Verge

CROSSING GUARD

Carole Forward

DALTON COMMUNICATIONS LIASON

Richard Scialabba

HINSDALE/PERU CULTURAL COUNCIL

(Select Board appoints Hinsdale residents only)

Diane Eulain, Chair
For Hinsdale:
Kathy Borden Tom Butler
Kristen Parker Rima Sala
For Peru:
Ruth Calaycay

EARTH REMOVAL INSPECTOR

Ken Boudreau

EMERGENCY**MANAGEMENT AGENCY**

Raymond Bolduc, Director
Shaun Galliher, Public Affairs Officer
Judy Miner
Richard Scialabba
Dave Foley, Races

ELECTION WORKERS

Dawn Frissell Mary Lou Galliher
Holly Adams Erin Frissell-Filiault
Michael Galliher Lois Murray
Martha Freshler Chris Pike
Lorinda Smith Sheryl Robins
Michael Ciaburri Diane Ciaburri
Dion Douglas Terry Douglas
Chris Richards Cathy Spinney
Barbara Lufkin Richard Scialabba
Cynthia DiPierro Kathleen Fuller
Russell Parks

FIRE DEPARTMENT CHIEF

Larry E. Turner

**FIRE DEPARTMENT
ASSISTANT CHIEFS**

(Appointed by Fire Chief)
Ralph Cormier, 1st Asst. Chief
Douglas Olds, 2nd Asst. Chief

**FIRE DEPARTMENT
BOARD OF ENGINEERS**

(Appointed by Fire Chief)
Mike Cornwell Ray Huntoon
Dan Olds Paul Trova
William Pike Richard Scialabba
Jim Holland, Secretary

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH AGENT

(Appointed by the Board of Health)

HIGHWAY SUPERINTENDENT

Rene Senecal

HIGHWAY CREW

Dalton Noel Bart Wappes
Scott Forgey David Waldron

HISTORICAL COMMISSION

Mary Rice, Chair Judy Casey
Carole Forward Phil Collins
Dick Eastland

LAKE MANAGEMENT COMMITTEE

Jodi Ouimette Nancy Smith
Greg Trembley Duane Bruce
Andy Hagadorn Rick Koch

LIBRARIAN

Thomas Butler, Library Director

LIBRARY ASSISTANTS

Terry Douglas Christine Doble
Sue Shelsey Hailey Smith

LIBRARY BOARD OF TRUSTEES

Arthur Rosen, Chair Vivian Mason
Mary Rice James D. Manning
Laura Galliher Dawn Frissell, Sect.
Lois Murray Russ Parks

**MASSACHUSETTS EMERGENCY
RESPONSE COMMISSION**

Ray Bolduc

MEMORIAL DAY COORDINATOR

Gloria Greb

MISSION & VISION WORKING GROUP

Vivian Mason David Stuart
Shaun Galliher Scott Rodman

MUNICIPAL LIGHT PLANT

Richard Eastland
Russell Parks

**NORTHERN BERKSHIRE
SOLID WASTE MANAGEMENT
REPRESENTATIVE**

Barry O'Keefe

COMMUNITY CENTER COMMITTEE

Judy Casey Bruce McCauley
Richard Eastland Tim Quinn
Carole Forward Marion Tinney
Kathy Fuller Mary Rice
Laura Galliher

PERSONNEL COMMITTEE

Jean Andrews Bill Pike
Shaun Galliher Richard Scialabba

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant

PLUNKETT LAKE GATE KEEPER

Barry O'Keefe

POLICE CHIEF

Susan Rathbun

POLICE OFFICERS

Full Time
Tyler Miller
Travis Derby
Part Time
Craig Jones
Matthew Bodnar
Elizabeth Zipp
Dominic Crupi
Kenneth Pettibone

SEWER AND WATER ADMINISTRATOR

Larry Turner

SEWER & WATER COMMITTEE

Richard Eastland
Mary Rice
Laura Galliher
Larry Turner
Russell Parks

TOWN ADMINISTRATOR

Robert Graves

ZONING BOARD OF APPEALS

Bruce Alexander
Jeffrey Viner
Terri Douglas, Secretary

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
Mary Lou Galliher

TOWN COLLECTOR

Diane Sturtevant
Boris Basora, Assistant

TOWN COUNSEL

KP Law

TRANSFER STATION ATTENDANT

Barry O'Keefe

TREASURER

Diane Sturtevant
Boris Basora, Assistant

TRENCH INSPECTOR

Larry Turner

VETERANS SERVICE OFFICER

John Herrera

WAR MEMORIAL COMMITTEE

Bill Basilere
Ken Kirchner
Tom Butler
Wayne Walton
Richard Eastland

WAR MEMORIAL CURATOR

Richard Eastland

WASTE WATER MAINTENANCE

Dalton Noel

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Nate Murphy, Secondary Operator
Dalton Noel
Peter Sullivan

WIRING INSPECTOR

Dana Spring
John Broderick, Jr., Assistant

STATE AND FEDERAL ELECTED OFFICIALS

FEDERAL GOVERNMENT

US Senators:

Senator Elizabeth Warren

In Washington:

309 Hart Senate Office Building, Washington DC 20510
(202) 224-4543

In Boston:

2400 JFK Federal Building, 15 New Sudbury St., Boston MA 02203
(617) 565-3170

In Springfield:

1550 Main St., Suite 406, Springfield MA 01103
(413) 788-2690

Website: <https://www.warren.senate.gov>

Senator Edward Markey

In Washington:

255 Dirksen Senate Office Building, Washington DC 20510
(202) 224-2742

In Boston:

975 JFK Federal Building, 15 New Sudbury St., Boston MA 02222
(617) 565-8519

In Springfield:

1550 Main St., 4th Floor, Springfield, MA 01101
(413) 785-4610

Website: <http://www.markey.senate.gov>

United States Representative:

Representative Richard E. Neal

In Washington:

341 Cannon House Office Building, Washington DC 20515
(202) 225-5601 fax: (202) 225-8112

In Pittsfield:

78 Center St., Pittsfield, MA 01201
(413) 442-0946 fax: (413) 443-2792

In Springfield:

300 State St., Suite 200, Springfield, MA 01105
(413) 785-0325 fax: (413) 747-0604

Website: <http://neal.house.gov/>

STATE GOVERNMENT

Governor Charles D. Baker

In Boston:

MA State House, Office of Constituent Services, Room 280,
24 Beacon St., Boston MA 02133
(617) 725-4005 In state: (888) 870-7770 Fax: (617) 727-9725

In Springfield:

Western Mass Office of the Governor, State Office Building,
436 Dwight St., Suite 300, Springfield, MA 01103
(413) 784-1200

Email: constituent.services@state.ma.us

State Senator Adam G. Hinds

In Boston:

State House Room 413-F, Boston, MA 02133
(617) 722-1625

In Pittsfield:

100 North Street, Suite 410, Pittsfield, MA 01201
(413) 344-4561

Email: adam.hinds@masenate.gov

State Representative Paul Mark

In Boston:

State House, Room 160,
24 Beacon St., Boston, MA 02133
(617) 722-2304 fax: (617) 626-0249

In Dalton:

P.O. Box 114, Dalton, MA 01227
(413) 464-5635

Email: paul.mark@mahouse.gov

SELECT BOARD

The year 2018 was a very busy year - a year that saw not only change in the staffing of Town Hall but the Select Board itself.

Board Chair Laurel Scialabba passed away in June after a short illness. Laurel had just begun her second three-year term on the board. Not only was Laurel Chair of the Select Board but also Chair of the Conservation Commission. Laurel's loss presented some new challenges to the Select Board and Conservation Commission. Laurel was a font of knowledge on many fronts. She has certainly left us with big shoes to fill. She is sorely missed in Town Hall.

A special election was held to fill the open Select Board spot in October. At this time Vivian Mason was elected to the board. Vivian brought many years of public service to the board. She has also brought her years of volunteering in various town boards and finance committee acumen to the board.

With Laurel's passing the Conservation Commission found itself with an opening. Laurel's knowledge of the Environmental Laws and DEP codes was vast. Cindy Conry was elected as Conservation Commission Chairperson. We wish Cindy the best and thank her and the rest of the Committee for their service.

Pauline Wheeler, Collector of Taxes, retired this year with more than 25 years of service. Pauline arrived at Town Hall with a smile and a "let's get it done attitude." We wish her the best in her retirement. We also want to thank her for her many years of service to the town.

Pauline's retirement also brought some changes to the Collector's office. The position of Town Collector and Treasurer was combined. Diane Sturtevant has taken that position. We hired Boris Basora as Assistant. Again, thanks to Diane for stepping up to the plate and helping this office move forward.

Kathe Warden left us at the end of the year to take the position of Town Administrator in the Town of Chester. Kathe was a valuable resource in helping the Board and Town Administrator in the daily operations of the town. Kathe was instrumental in helping the town move forward this year. We thank her for all that she has given us and wish her the very best in her new endeavor.

Bob Graves has completed his first full year as Town Administrator. Bob has proven to be the consummate professional in his abilities. While dealing with the daily operation of the town, he is also responsible for long-range planning. Bob shows a great deal of concern for any resident trying to resolve problems. Whether the problem involves a town issue or a resident having a problem with a utility, he is willing to assist residents. He has proven himself as a problem solver. Bob is currently preparing to face the challenges that 2019 have begun to present.

The Water and Sewer Committee worked with the Commissioners and Superintendent Larry Turner in setting the water and sewer rates for both the residential and non-residential customers.

During the year there were some major accomplishments. Probably the biggest was the completion of the Complete Streets Grant. Secretary of Transportation Stephanie Pollack

cut the ribbon with town officials and Mass DOT District 1 officials to celebrate its finish. The project rebuilt the Goodrich and Church Street area and installed sidewalks to make the neighborhood much safer and pedestrian friendly.

The Hinsdale Cemetery Gate project was also completed. Champlain Masonry was the contractor.

The Town Hall door and ramp project were also completed. This allows for easier access to both levels of Town Hall.

The Plunkett Reservoir gate valve project was also completed during the summer. A big thank you goes to Ray Bolduc EMD who, along with Bob Graves, was able to obtain the grant to complete the project.

The Mission Vision Group released their vision for the town in two community meetings. Their plan is available on the official town website.

During the month of August, a portion of Maple Street was resurfaced. These projects will be ongoing as our roads are in desperate need of repair.

The town is currently focusing on the challenges that will face us in 2019. Among those challenges are the installation of the new heating and cooling system for the town hall. This project will be completed with the aid of the Green Community Grant we received in the last year.

The Middlefield Road reconstruction project will begin with the Mass DOT completing the engineering portion of the project.

In 2018 the town was denied a Mass Works Grant for the rebuilding of Old Dalton Road. We will be reapplying this year.

The capping of the old town dump located by the current transfer station needs to be recapped by order of Mass DEP. This project is currently in the engineering stages; this is a large and expensive state-mandated project for the town to undertake over the next two years.

Another financial challenge facing us is the replacement of the Water Sewer Treatment plant in Pittsfield. We have no indication as yet how this will affect our sewer users' budgets.

The final and most expensive challenge facing us as a town is the potential construction of a new Wahconah Regional High School. There will be a significant challenge to the municipal side of our town budget depending on the outcome of a vote to be held in the CBRSD in April.

As the Select Board Co-Chair, I wish to thank all of the volunteers on the Boards and Commissions that keep the town functioning. We welcome any and all comments and suggestions to help us better serve you.

Remember to bookmark the official town website and check it often to keep up on meetings and town announcements!

Respectfully submitted,

Richard D. Kardasen
Co-Chair

TOWN ADMINISTRATOR

March 13, 2019

Hi Everyone:

The Town has had some high highs and some low lows this past calendar year, and I will share several of them here in no particular order.

The Plunkett Gate Valve (April to July)

The brightest highlight was receiving the Executive Office of Energy and Environmental Affairs grant awarded in April to replace the Plunkett Lake Gate Valve. This grant was made possible due to the efforts of Emergency Management Director Ray Bolduc, who also helped oversee the project. In the end, the Town was reimbursed for \$274,000.00, the cost of the project less the preliminary engineering costs and related expenses before the grant was allotted. However, the award also covered the batter board replacement, spillway clearing, and a significant portion of the engineering costs. This project was a great success, and the contractor, Roach and Sons out of Ware, MA, were terrific. Thanks to all involved, and especially to the Plunkett Lake Residents for their patience while this work was completed.

High-Speed Internet - I (April)

In late April, Lt. Governor Karyn Polito visited Hinsdale to hear our frustrations with Charter/Spectrum's build-out and to assure us that she has taken a personal interest in getting all Berkshire residents high-speed access as soon as possible. Those present asked direct questions and voiced concerns echoed across Town, and Polito understood and responded knowledgeably about the challenges the company has faced as well as how this impacts the residents of Town.

Swap Shop (April)

The Transfer Station opened a designated Swap Shop space with financial support from the State. Open to Hinsdale Residents with Valid Transfer Station Permits; the Swap Shop is available during regular Transfer Station Hours. The purpose is to keep viable used items out of the waste stream. Acceptable items must be clean, dry, and in good working condition. There are limitations on what can and cannot be swapped, so check the Town Transfer Station web page before bringing items for donation. All things will be available for 14 days. After that time, they will be disposed of according with policy.

Complete Streets Ribbon Cutting (May)

In early May, State Senator Adam Hinds and Massachusetts Transportation Secretary Stephanie Pollack were in Town for a ribbon-cutting ceremony for the Town's Complete Streets project that repaved and improved the Commonwealth Avenue, and Church, Curtis, and Goodrich Streets neighborhood. Secretary Pollack was complimentary of the Town Staff, Committee Chairs and volunteers, as well as those present from DOT District One who collaborated to support the Complete Streets transportation initiatives, and then shared information about future complete street opportunities.

Select Board Transitions (June)

Perhaps my greatest struggle this year, both professionally and personally, was the loss of Laurel Scialabba in June. Laurel was a dedicated public servant with both a vision for and goal of moving Hinsdale forward for the common good. Laurel cared deeply for this Town and all its residents, she worked tirelessly on the Town's behalf, and in less than a year taught me a lot about managing a municipality. I miss her, and will always be grateful to have had worked with her and call her my friend. The Town of Hinsdale is forever in her debt for all her efforts on the community's behalf.

Flags for the Fourth (July)

After a debacle on Memorial Day with flags this past May, a group of concern citizens raised funds, purchased and installed brand new American Flags throughout the center of Town. Many residents expressed sincere gratitude to all who helped make this possible, and the Town now has a designated budget, storage space, and maintenance plan to be sure the Flags go up and come down in an orderly fashion.

Maple Street Paving (September)

One mile of Maple Street was paved in early September, beginning at the Kittredge School and ending in front of 50 Peru Road. The repaving was paid for by the Town from Chapter 90 funds, and while we wish we had been able to pave the entire road, residents have been very pleased with the work that has been done to improve this roadway.

ADA Renovations to the Town Hall Entrances (September to December)

The Town approved funds to replace the two main entry doors to the Town Hall upstairs and down) and to the upper side, entrance ramps to make the building more ADA compliant. The work was bid last summer and completed throughout the fall and early winter. The replacement doors are glass and let in a tremendous amount of daylight during business hours and open automatically making it much easier on those with mobility issues to enter and exit the building. Martino Glass of Pittsfield will install the post and upper door opener button in early April.

Maple Street Cemetery Arch (October to December)

The Town had approved the restoration of the Maple Street Cemetery Arch, which involved reengineering and shoring up the stone on one side with metal pins, repointing the entire arch, and washing and sealing it all accordingly. We received five bids, and after reviewing the specifications with our consulting engineer, the Select Board awarded the contract to Champlain Masonry Company of Pittsfield. The work began mid-fall and progressed quickly, but cold weather prevented the final cleaning in December. Therefore, Champlain will return early this spring to complete the finishing touches under the engineer's supervision. A special thanks go out to Dick Eastland for his effort and guidance throughout this project.

Special Election (October)

After consultation with the Town's legal counsel, the Select Board announced that a Special Election would be held to take on October 5th to fill the open seat on the Select Board. Jim Sullivan and Viv Mason ran a competitive race, and Viv has successfully secured the position.

High-Speed Internet - II (October)

By the late fall, most homes desiring high-speed connection were able to contract for the service. While lots could be said about the organization and speed in which Charter/Spectrum managed this project, suffice it to say the Town is now wired, and after troubleshooting many individual situations, Hinsdale is finally fully connected.

A New Veteran's Agent (November)

Over the summer, Veteran's Agent Jim Clark accepted a new position in Pittsfield but agreed to cover as our agent until his replacement was hired. In November 2018, John Herrera assumed the role as our agent and continued to hold office hours in the Town Hall on the last Wednesday of each month from 2:30 - 4:00 pm. John is also available to Hinsdale Veterans by appointment through the Pittsfield office.

Removal of Hazardous Trees (on-going)

Work began in 2017, continued throughout 2018, and will wrap up in 2019 as the Town has worked to address the original 69 potentially hazardous trees identified by our consulting arborist as either severely cracked, dying, or dead, and needed trimming, pruning, or removal. This two-year comprehensive dangerous tree removal plan targeted trees in the Town's right-of-way. Three additional trees were added to this list over time, and I am pleased to report that all but 12 trees have yet to be addressed. This tree removal project will be completed this spring.

Improved Website and Newsletter (on-going)

Throughout 2018, Viv Mason, Berkshire Regional Planning Staffer Laura Brennen and I have been working to improve the Town's website and newsletter delivery system to help keep residents informed about Town issues and matters relevant to residents. What we have found is that continual updating is a challenge, and much like gardening, must be tended daily. While we have made noticeable strides, the Town may need to consider a paid web coordinator position for a few hours per week.

Other Staff Transitions

- May Long-time Tax Collector Polly Wheeler retired
- May Local Resident Boris Basora hired as Assistant Treasurer-Collector
- June Select Board Chair Laurel Scialabba died unexpectedly
- Oct Viv Mason's elected to fill Laurel Scialabba's seat
- Oct Conservation Agent Mallory Larcom resigns
- Dec Caleb Mitchell returns as the Town's new Conservation Agent
- Dec Admin Assistant Kathy Warden resigns to accept TA position in Chester
- Dec Lynne Baumgartner, part-time accounting assistant takes Admin Assistant Position and is designated a special employee to fill both roles

Major Challenges Ahead

- Funding and Repairing Hinsdale's Roads (on-going) – In March of 2018, the Select Board held a listening session on Town Roads. The well-attended meeting culminated in the crowd present claiming they would be willing to pay higher taxes if the Town established a comprehensive, long-term road repair plan.
- Recapping the Landfill at the Transfer Station site (on-going) – After growing pressure from the MassDEP to address issues at the Transfer Station, we hired Berkshire Engineering out of Lee to help us develop a viable plan to recap our old landfill on the current Transfer Station site.
- The impact of Pittsfield's \$74M Water Treatment Plant costs on Hinsdale's sewer system rates.
- The impact of the proposed \$72M CBRSD Wahconah High School or the costs of whatever is decided to address the school's building issue(s).

Finally, I want to thank and recognize the Staff and Volunteers who work tirelessly on behalf of the residents of Hinsdale. Thank you all for your hard work and dedicated work.

Respectfully,

Bob Graves

Town Administrator

TOWN OF HINSDALE

COMBINED BALANCE SHEET from 07/01/2017 to 06/30/2018

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	1,308,303.53	113,927.01	-101,740.22	51,628.73	225,375.84	498,528.83	258,743.96	779,931.74	24,350.54	0.00	3,159,049.96
Due From Other Gov't	0.00	0.00	263,829.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,829.48
Personal Property Taxes	4,822.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,822.26
Real Estate Taxes	68,187.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,187.31
Allowance for Abate & Exempt	-47,696.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-47,696.82
Tax Liens	350,109.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,109.46
Motor Vehicle Excise	29,101.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,101.25
User Charges / Liens	0.00	0.00	0.00	0.00	7,390.62	906.33	3,920.00	0.00	0.00	0.00	12,216.95
Amis Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	2,049,659.65	0.00	0.00	0.00	3,187,134.86	5,236,794.51
TOTAL ASSETS	1,712,826.99	113,927.01	162,089.26	51,628.73	232,766.46	2,549,094.81	262,663.96	779,931.74	24,350.54	3,187,134.86	9,076,414.36
LIABILITIES											
Other Liabilities	0.00	0.00	263,829.48	0.00	0.00	2,049,659.65	0.00	0.00	0.00	3,187,134.86	5,500,623.99
Def Rev Prop Tax	25,312.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,312.75
Def Rev Tax Liens	350,109.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,109.46
Def Rev MV Excise	29,101.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,101.25
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	7,390.62	906.33	3,920.00	0.00	0.00	0.00	12,216.95
TOTAL LIABILITIES	404,523.46	0.00	263,829.48	0.00	7,390.62	2,050,565.98	3,920.00	0.00	0.00	3,187,134.86	5,917,364.40
FUND BALANCES											
Reserved for Encumbrances	605,554.19	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	1,725.00	0.00	619,779.19
Reserved for Expenditures	241,414.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,625.54	0.00	264,040.15
Reserved for Appropriations	0.00	0.00	0.00	0.00	18,486.70	0.00	0.00	0.00	0.00	0.00	18,486.70
Designated	50.00	113,927.01	-101,740.22	51,628.73	0.00	0.00	0.00	0.00	0.00	0.00	63,865.52
Undesignated	461,284.73	0.00	0.00	0.00	206,889.14	498,528.83	246,243.96	779,931.74	0.00	0.00	2,192,878.40
Reserve for Overlay Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL											
FUND BALANCES	1,308,303.53	113,927.01	-101,740.22	51,628.73	225,375.84	498,528.83	258,743.96	779,931.74	24,350.54	0.00	3,159,049.96
TOTAL LIABILITIES & FUND BALANCES	1,712,826.99	113,927.01	162,089.26	51,628.73	232,766.46	2,549,094.81	262,663.96	779,931.74	24,350.54	3,187,134.86	9,076,414.36

**TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
FROM 07/01/2017 TO 06/30/2018**

TR Code	Description	Amount
01-1451	TAX TITLE PAYMENT	11,979.94
01-1452	TAX POSSESSION	5,950.51
01-1468	TAX TITLE INTEREST	6,702.00
01-1469	TAX TITLE REDEMPTION	150.00
01-2410	BUILDING PERMITS & COI	14,945.00
01-4141	BOARD OF ASSESSORS FEES	50.00
01-4145	MOBILE HOME PARK FEES	2,952.00
01-4173	INTEREST GEN. FUND	4,759.57
01-4181	10% ADMIN. POLICE DETAIL FEES	5,954.40
01-4182	25% POLICE GUN PERMITS DUE TOWN	2,012.50
01-4312	LOCAL RECEIPTS	10,518.65
01-4314	TOWN WASTE PERMITS	32,850.00
01-4319	TOWN WASTE TRASH BAG STICKERS	22,875.00
01-4320	DEMAND FEES	9,597.50
01-4404	TOWN WASTE ELECTRONICS	1,666.00
01-4405	TOWN WASTE CONSTRUCTION	273.40
01-4406	TOWN WASTE – OTHER	3,242.00
01-4407	GRAVEL PERMITS	600.00
01-4410	ALCOHOLIC BEVERAGE LICENSES	1,375.00
01-4423	FINANCING SOURCES COURT FEE	22.50
01-4425	STATE REVENUE RMV RECEIPT	6,510.39
01-4426	DOG LICENSES	2,066.00
01-4427	TWN. CLK. MISC. PERMITS	290.00
01-4429	CONCOM LEGAL ADS	960.00
01-4450	SOLAR PERMITS	5,000.00
01-4451	ROOM RENTAL FEES	495.00
01-4451	BOH PERMITS	4,125.00
01-4620	STATE REV. CHAPTER 70 SCHOOL	104,683.00
01-4660	STATE ADDITIONAL GOVT	222,432.00
01-4661	STATE REVENUE VETERANS BENEFITS	18,858.00
01-4663	DOE VOC. TRANS. REIMB.	3,604.00
146-4171	INTEREST ON PROPERTY TAXES	12,200.15
146-4172	INTEREST ON MVE TAXES	2,106.24
146-4174	MVE FLAGGING FEES	2,620.00
18-210-4351	POLICE DEPT GIFT/DONATION	150.00
18-3638	INSURANCE REIMBURSEMENTS	11,424.13
18-4429	COA – GIFTS & DONATIONS	1,574.80

TR Code	Description	Amount
20-2100	POLICE DEPT. REVOLVING	475.00
20-4402	CONSERVATION COMMITTEE	2,685.00
20-4403	FIRE DEPT. PERMITS	1,035.00
20-4405	PLANNING BOARD PERMITS	150.00
20-4411	DOG OFFICER	144.00
20-4413	PLUMBING INSPECTOR	1,180.00
20-4414	GRAVE OPENINGS	7,980.00
20-4415	ELECTRICAL INSPECTOR	5,660.00
20-4417	ZBA PERMITS	850.00
210-4373	INSURANCE REPORTS	10.00
210-4374	POLICE PARKING TICKETS	25.00
22-4180	CEMETERY LOT SALES	600.00
23-4680	CHAPTER 90	315,813.35
23-4683	COMPLETE STREETS CONSTRUCTION	400,000.00
24-3637	SMRP	5,340.00
24-4173	ARTS LOTTERY INTEREST	7.81
24-4436	OPEN SPACE & RECREATION PLAN	1,000.00
24-44422	LOCAL CULTURAL COUNCIL	8,800.00
24-4461	LIBRARY	2,775.52
24-8073	EMPG GRANT	2,365.51
30-1454	SEWER USAGE BILLING	63,065.00
30-1455	SEWER LIENS	1,049.85
30-1459	SEWER I LATE FEES	3,230.05
30-1481	SEWER I INTEREST – USER CHARGES	14.76
30-1483	SEWER III INTEREST – USER CHARGES	57.33
30-3200	SEWER II USER CHARGES	12,739.50
30-3454	SEWER III USAGE BILLING	162,499.88
30-3455	SEWER III LIENS	60.00
30-3459	SEWER III AC LATE FEES	6,264.50
30-3461	SEWER II LATE FEES	340.00
35-1461	SEWER III TAX COL. BETTERMENT	141,252.80
35-1465	SEWER III PPF BETTERMENT	9,515.30
35-1485	BETTERMENTS INTEREST – USER	600.40
35-4173	BETTERMENT INTEREST ON SAVINGS	1,896.22
35-4183	BETTERMENT LATE FEES	40.00
40-1454	WATER USAGE BILLING	244,823.67
40-1455	WATER LIENS	4,500.00
40-1456	WATER CHARGES	200.00
40-1457	WATER CONNECTIONS	100.00
40-1459	WATER DEPT. LATE FEES	3,830.00
40-1480	WATER INTEREST –USER CHARGES	45.60
4662	STATE-OWNED LAND	28,112.00

TR Code	Description	Amount
4664	VETS, BLIND AND SURV SP	3,850.00
4665	ELDERLY PERSON EXEMPTIONS	2,510.00
491-4173	CEMETERY INTEREST ON SAVINGS	126.77
82-4315	STABILIZATION INT	4,216.40
82-4316	CAP STAB. INT.	37.73
82-4318	ROADS STAB. INT.	66.06
89-42210	FEDERAL/STATE WITHHOLDING	134,555.78
89-42211	RETIREMENT WITHHOLDING	82,439.64
89-42212	INSURANCE WITHHOLDING	41,045.40
89-42213	MISC. PAYROLL WITHHOLDING	17,886.00
89-42221	OUTSIDE DETAIL-CRUISER RENTAL	800.00
89-42222	ESCROW	1,942.46
89-4353	TOWN CLERK FEES	540.00
89-4354	DEPUTY COLLECTOR FEES	6,463.00
89-44420	POLICE PERMITS DUE COMM	6,012.50
89-45520	POLICE DETAIL	78,563.78
997-1450-2011	MVE EXCISE TAX 2011	94.17
997-1450-2012	MVE 2012 EXCISE TAX	45.00
997-1450-2013	MVE 2013	263.33
997-2014	MVE 2014	64.69
997-1450-2015	MVE 2015 REVENUE	1,124.19
997-1450-2016	MVE 2016 REVENUE	2,692.11
997-1450-2017	MVE 2017 REVENUE	50,401.38
997-1450-2018	MVE 2018 REVENUE	283,972.34
997-4110-2017	PERSONAL PROPERTY 2017	1,683.32
997-4110-2018	PERSONAL PROPERTY 2018	387,027.05
997-4120-2015	REAL ESTATE 2015	1,005.29
997-4120-2016	REAL ESTATE 2016	2,078.95
997-4120-2017	REAL ESTATE 2017	64,773.09
997-4120-2018	REAL ESTATE 2018	3,659,554.62
997-4180	IN LIEU OF TAXES	28,804.86
REPORT TOTAL		\$ 6,843,347.64

TOWN OF HINSDALE

EXPENSE REPORT FROM 07/01/2017 TO 06/30/2018

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
111-7103	Legal Counsel - General Expenses		20,000.00	10,000.00	30,000.00	25,602.76	4,397.24	85.34%	
114-7103	Moderator - Stipend		50.00		50.00	50.00		100.00%	
122-5100-1100	Select Board - Salaries		5,600.00		5,600.00	5,600.00		100.00%	
123-1100	Administrator - Salaries		64,272.00	-3,184.95	61,087.05	57,500.00	3,587.05	94.12%	
129-5100-1120	Administrative Asst-Asst. Salaries		33,172.70	3,184.95	36,357.65	36,357.65		100.00%	
122-7103	Select Board - General Expenses		5,100.00	8.69	5,108.69	5,124.03	-15.34	100.30%	
123-7103	Town Administrator General Expense		4,700.00	2,050.00	6,750.00	5,716.86	1,033.14	84.69%	
122-7158	Select Board - Town Report		2,000.00		2,000.00	1,945.80	54.20	97.29%	
124-7162	Town-Wide Mowing		15,000.00		15,000.00	14,030.00	970.00	93.53%	
125-8102	Infrastructure/Engineering		35,000.00		35,000.00	15,825.59	19,174.41	45.21%	
125-8105	Hazardous Trees		30,000.00		30,000.00	27,375.00	2,625.00	91.25%	
131-7103	Finance Board - General Expenses		300.00		300.00	194.71	105.29	64.90%	
141-5100-1100	Assessors - Salaries		5,615.00		5,615.00	5,615.00		100.00%	
141-5100-1120	Assessors - Asst. Salaries		46,267.48		46,267.48	46,267.48		100.00%	
141-7103	Assessors - General Expenses		8,100.00	123.68	8,223.68	7,798.68	425.00	94.83%	
141-7200	Assessors - GIS Services		2,500.00		2,500.00	2,400.00	100.00	96.00%	
142-8106	Vision Assessing Software		13,200.00		13,200.00	13,200.00		100.00%	
143-5100-1100	Town Accountant - Salaries		16,166.63		16,166.63	16,166.63		100.00%	
143-5100-1120	Assistant Accountant - Asst. Salaries		5,625.97	-1,541.00	4,084.97	3,513.48	571.49	86.00%	
112-7103	Audit		19,000.00		19,000.00	18,800.00	200.00	98.94%	
143-7103	Town Accountant - General Expenses		1,200.00		1,200.00	997.91	202.09	83.15%	
143-7150	Financial Software-Support		20,000.00		20,000.00	16,557.31	3,442.69	82.78%	
145-5100-1100	Treasurer - Salaries		26,775.00		26,775.00	26,775.00		100.00%	
145-7103	Treasurer - General Expenses		2,400.00		2,400.00	2,265.69	134.31	94.40%	
145-5700-7106	Treasurer - Tax Title Expense		7,900.00		7,900.00	1,750.50	6,149.50	22.15%	
145-7106	Treasurer - Tax Title Expenses							100.00%	
145-8019	Tax Title Legal/Research		17,000.00		17,000.00	10,631.24	6,368.76	62.53%	

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
145-8052	Treas Cert. Notes Interest		100.00		100.00	23.07	76.93	23.07%	
146-5100-1100	Tax Collector - Salaries		26,000.00		26,000.00	26,000.00		100.00%	
146-7103	Tax Collector - General Expenses		4,270.00		4,270.00	4,246.31	23.69	99.44%	
146-7104	Tax Collectors - Excise Billing		900.00		900.00	227.90	672.10	25.32%	
146-7106	Tax Collector - Tax Title Expense		1,800.00		1,800.00	1,800.00		100.00%	
161-5100-1100	Town Clerk - Salaries		6,500.00		6,500.00	6,500.00		100.00%	
162-7103	Elections Salaries		1,288.00		1,288.00	950.73	337.27	73.81%	
163-5100-1100	Board of Registrars - Salaries		100.00		100.00	83.00	17.00	83.00%	
161-7103	Town Clerk - General Expenses		3,950.00		3,950.00	2,994.12	955.88	75.80%	
161-7108	Town Clerk Records		2,000.00		2,000.00		2,000.00	0.00%	
171-5100-1100	Conservation Agent - Salaries		9,100.00		9,100.00	8,425.00	675.00	92.58%	
171-7103	Conservation Comm - General Expenses		1,934.00		1,934.00	2,046.68	-112.68	105.82%	
175-7103	Planning Board - Expenses		500.00		500.00	373.52	126.48	74.70%	
180-5303	Vision Plan	4,500.00			4,500.00		4,500.00	0.00%	
180-5304	Economic Development		8,000.00		8,000.00	4,089.59	3,910.41	51.11%	
180-5305	Open Space & Rec Planning		5,000.00		5,000.00	2,750.00	2,250.00	55.00%	
192-7103	Town Buildings - General Expenses		34,000.00		34,000.00	34,030.30	-30.30	100.08%	
192-7151	Town Buildings - Heating (Garage, Fire)		20,000.00		20,000.00	17,054.43	2,945.57	85.27%	
192-7154	Town Buildings - Telephone		10,000.00		10,000.00	8,167.31	1,832.69	81.67%	
192-7155	Town Buildings - Office Machine Maint		3,000.00		3,000.00	1,452.77	1,547.23	48.42%	
192-8027	IT Maint/Hardware		17,000.00	-703.00	16,297.00	12,537.63	3,759.37	76.93%	
205-8068	Fuel Pump Maintenance		1,000.00		1,000.00	372.50	627.50	37.25%	
205-8095	Town Hall Renovations	10,917.52	30,000.00		40,917.52	1,412.47	39,505.05	3.45%	
205-7156	Fuel - Gasoline & Diesel	1,286.14	25,000.00	9,500.00	35,786.14	34,796.46	989.68	97.23%	
210-5100-1100	Police Chief - Salaries		64,296.72		64,296.72	64,296.72		100.00%	
210-5100-1120	Police Dept - Asst. Salaries		161,658.22	2,541.00	164,199.22	163,815.30	383.92	99.76%	
210-5100-1160	Police Dept - Crossing Guards		2,749.10		2,749.10	2,555.92	193.18	92.97%	
210-7103	Police Dept - General Expenses		30,446.15	703.00	31,149.15	28,696.70	2,452.45	92.12%	
210-7132	Police Dept - Dalton Communications	5,475.24	10,490.94		15,966.18	11,102.00	4,864.18	69.53%	
210-7201	Ammunition		2,500.00		2,500.00	2,500.00		100.00%	
211-8078	Building Security	6,624.50			6,624.50	2,675.00	3,949.50	40.38%	
211-8079	Unmarked Cruiser		7,585.12		7,585.12	7,585.12		100.00%	

01 – GENERAL FUND								
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
211-8107	SUV Police Cruiser			49,500.00	49,500.00	49,500.00		100.00%
220-5100-1100	Fire Dept - Salaries		7,500.00		7,500.00	7,500.00		100.00%
220-5100-1120	Fire Dept - Asst. Salaries		4,000.00		4,000.00	4,000.00		100.00%
220-5100-1125	Fire Dept - 2nd Asst. Salaries		3,700.00		3,700.00	3,700.00		100.00%
220-1150	Fire Dept - Stipends		19,000.00		19,000.00	17,550.00	1,450.00	92.36%
220-7103	Fire Dept - General Expenses	1,070.00	40,000.00		41,070.00	37,802.01	3,267.99	92.04%
221-8082	Scott Bottle Replacements		10,000.00		10,000.00		10,000.00	0.00%
231-5700-7103	24-Hr Ambulance - General Expenses		1,500.00		1,500.00	1,500.00		100.00%
241-1100	Building Insp - Salaries		13,333.00		13,333.00	11,655.00	1,678.00	87.41%
241-5700-7103	Building Insp - General Expenses		850.00		850.00	305.76	544.24	35.97%
241-7205	Building Insp - Online Permitting Software		1,800.00		1,800.00	1,800.00		100.00%
291-5100-1100	Emer. Mgmt - Salaries		1,000.00		1,000.00	1,000.00		100.00%
291-7103	Emer. Mgmt - General Expenses		4,182.13	-123.68	4,058.45	3,588.57	469.88	88.42%
292-5100-1100	Animal Insp/Dog Officer - Salaries		5,250.00		5,250.00	5,250.00		100.00%
292-7103	Animal Insp/Dog Officer - General Expenses		1,000.00		1,000.00	283.95	716.05	28.39%
294-5100-1100	Tree Warden - Salaries		1,500.00		1,500.00	1,500.00		100.00%
294-7103	Tree Warden - General Expenses	7,290.00	15,000.00		22,290.00	22,105.29	184.71	99.17%
295-5100-1100	Gas Inspector - Salaries		200.00		200.00	200.00		100.00%
300-7121	CBRSD Assessment		2,459,360.00		2,459,360.00	2,459,360.00		100.00%
300-7122	CBRSD Capital		40,608.00		40,608.00	40,608.00		100.00%
300-7123	Vocational Tuition & Transportation		237,000.00		237,000.00	214,362.00	22,638.00	90.44%
421-5100-1146	Highway Superintendent - Salaries		70,200.00		70,200.00	70,200.00		100.00%
421-5100-1170	Highway Dept - Regular Road Wages		137,300.00		137,300.00	130,896.51	6,403.49	95.33%
421-7103	Highway Dept - General Expenses		5,000.00		5,000.00	4,851.43	148.57	97.02%
421-7114	Highway Dept - Summer Road Maint		85,000.00	728.50	85,728.50	75,450.57	10,277.93	88.01%
421-7115	Highway Dept - Town Garage Maint		14,000.00		14,000.00	13,854.89	145.11	98.96%
421-5700-7116	Highway Dept - Road Machinery Maint		37,000.00		37,000.00	36,987.74	12.26	99.96%
421-7118	Highway Dept - Uniforms		4,500.00		4,500.00	4,194.37	305.63	93.20%
424-7168	Street Signs		2,500.00		2,500.00	2,085.55	414.45	83.42%
421-8061	Culvert Replace Old Dalton Road	10,000.00		22,000.00	32,000.00		32,000.00	0.00%
421-8014	Highway Building Heating Repairs	7,000.00		-7,000.00				100.00%
421-8015	Highway Building Roof Extensions	15,000.00		-15,000.00				100.00%

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
421-8034	Highway Dept - Truck		55,329.49		55,329.49	55,329.49		100.00%	
422-8103	Replace Panels & Fenders - Loader		14,500.00		14,500.00	14,500.00		100.00%	
422-8104	Culverts		15,000.00		15,000.00	14,146.83	853.17	94.31%	
421-5100-1100	Highway Dept - Winter Road Wages		17,500.00	2,600.23	20,100.23	20,100.23		100.00%	
421-7119	Highway Winter Road Maintenance	4,500.00	80,000.00	59,239.42	143,739.42	143,739.42		100.00%	
424-7103	Street Lights - General Expenses		20,000.00		20,000.00	18,440.10	1,559.90	92.20%	
421-7175	Private & Unaccepted Road Maint		15,000.00		15,000.00	14,765.91	234.09	98.43%	
431-5100-1100	Town Waste - Salaries		15,808.00		15,808.00	11,931.00	3,877.00	75.47%	
431-7103	Town Waste - General Expenses		84,050.00		124,050.00	53,664.09	70,385.91	43.26%	
431-7142	Town Waste - Northern Berkshire Waste		6,000.00	40,000.00	6,000.00	5,833.08	166.92	97.21%	
431-8096	Town Waste - Storage Unit	4,000.00			4,000.00	3,070.70	929.30	76.76%	
431-1200	Landfill Monitoring Wells	5,385.46	15,000.00		20,385.46	9,697.17	10,688.29	47.56%	
491-7103	Cemetery Dept - General Expenses		2,500.00	400.00	2,900.00	1,822.67	1,077.33	62.85%	
491-1195	Entry Repairs - Maple St. Cemetery	13,205.12			13,205.12	4,483.29	8,721.83	33.95%	
500-5100-1100	Board of Health - Salaries		15,600.00		15,600.00	15,600.00		100.00%	
500-7103	Board of Health - General Expenses	165.00	1,600.00		1,765.00	1,011.80	753.20	57.32%	
500-7117	Board of Health - Beaver Control	475.00	800.00		1,275.00	475.00	800.00	37.25%	
501-5100-1100	Lake Management - Salaries		2,500.00		2,500.00	1,475.00	1,025.00	59.00%	
501-7135	Ashmere Lake Management		8,500.00		8,500.00	8,500.00		100.00%	
501-7136	Lake Management Commission		500.00		500.00	150.00	350.00	30.00%	
501-7137	Plunkett Lake Management		5,100.00		5,100.00	4,680.00	420.00	91.76%	
501-8017	Plunkett Lake Improvements	9,034.00	4,000.00		13,034.00	3,454.10	9,579.90	26.50%	
501-8056	Ashmere Lake Phragmites	2,400.00	2,500.00		4,900.00	275.00	4,625.00	5.61%	
501-8067	Ashmere-Lycott Herbicide	3,750.00	3,750.00		7,500.00	3,750.00	3,750.00	50.00%	
501-8088	Plunkett Gate Valve	139,166.77			139,166.77	47,402.93	91,763.84	34.06%	
501-8089	Plunkett Gate Valve - Stabilization			265,000.00	265,000.00		265,000.00	0.00%	
522-7144	Visiting Nurses Association		2,388.00		2,388.00	2,388.00		100.00%	
541-5100-1100	Council on Aging - Salaries		1,500.00		1,500.00		1,500.00	0.00%	
541-7103	Council on Aging - General Expenses		3,000.00		3,000.00	2,651.68	348.32	88.38%	
543-5100-1100	Veteran's Services - Salaries		750.00		750.00	500.00	250.00	66.66%	
543-7126	Veteran's Services - Veteran's Aid		33,550.00	11,450.00	45,000.00	29,488.75	15,511.25	65.53%	
543-7128	Veteran's Services - Grave Flag Holde		350.00		350.00	350.00		100.00%	

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
543-7129	Veteran's Services - Memorial Day Obs		300.00		300.00	270.63	29.37	90.21%	
610-5100-1100	Library - Salaries		17,500.00		17,500.00	17,500.00		100.00%	
610-5100-1120	Library - Asst. Salaries		20,300.00		20,300.00	17,253.50	3,046.50	84.99%	
610-7103	Library - General Expenses		30,700.00	644.66	31,344.66	30,770.59	574.07	98.16%	
630-7103	Community Center - General Expenses		10,000.00		10,000.00	9,181.99	818.01	91.81%	
630-8057	Community Center - Maintenance		1,000.00		1,000.00	930.00	70.00	93.00%	
630-7159	Sports & Recreation Committee		500.00		500.00	360.12	139.88	72.02%	
630-1203	Community Center Repairs	17,247.10			17,247.10	11,272.74	5,974.36	65.36%	
630-8101	Community Center Feasibility Study		20,000.00		20,000.00	2,299.68	17,700.32	11.49%	
650-7166	CSX Park Property		800.00		800.00	794.51	5.49	99.31%	
691-5700-7103	Historical Comm - General Expenses		500.00		500.00	498.54	1.46	99.70%	
692-7127	Beautification Committee		1,000.00		1,000.00	1,000.00		100.00%	
710-7145	Debt Service - Town Hall Loan		6,868.83		6,868.83	7,195.10	-326.27	104.75%	
710-7147	Debt Service - Interest Long Term Debt		11,307.17		11,307.17	10,980.90	326.27	97.11%	
710-7148	Debt Service - Interest Short Term Debt		2,000.00		2,000.00		2,000.00	0.00%	
781-7103	Reserve Fund - General Expenses		20,000.00	-12,550.00	7,450.00		7,450.00	0.00%	
Total		268,491.85	4,690,247.65	439,571.50	5,398,311.00	4,647,698.05	750,612.95		
01-8000	RMV Non-Renewal		1,860.00		1,860.00	1,860.00		100.00%	
01-8001	State Mosquito Control		12,054.00		12,054.00	12,054.00		100.00%	
01-8002	State Air Pollution		636.00		636.00	636.00		100.00%	
01-8003	State Regional Transit		7,768.00		7,768.00	7,768.00		100.00%	
Total	Intergovernmental Expenses		22,318.00		22,318.00	22,318.00			
690-7103	Berk Regional Planning Commission		1,541.02		1,541.02	1,541.02		100.00%	
911-7103	County Retirement Assess - General Exp		90,149.00		90,149.00	90,149.00		100.00%	
914-7103	Health/Life Insurance - General Exp		143,700.00	-40,000.00	103,700.00	99,232.96	4,467.04	95.69%	
915-8042	Unemployment		24,000.00	-758.45	23,241.55	2,792.17	20,449.38	12.01%	
916-5100-1100	Medicare		12,750.00	758.45	13,508.45	13,508.45		100.00%	
919-7152	Insurance & Bonds - Town Insurance		85,000.00		85,000.00	80,216.00	4,784.00	94.37%	
Total			357,140.02	-40,000.00	317,140.02	287,439.60	29,700.42		
Total Fund 01		268,491.85	5,069,705.67	399,571.50	5,737,769.02	4,957,455.65	780,313.37		

24 - GRANT ACCOUNTS							
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance % Exp
24-54432	Administrator Comm Compact Budget					10,000.00	-10,000.00 100.00%
24-54436	Administrator Open Space & Recreation					11,000.00	-11,000.00 100.00%
24-58073	24-Hr Ambulance Service Empg Grant					2,365.51	-2,365.51 100.00%
24-53637	Sustainable Materials Recovery					5,265.00	-5,265.00 100.00%
24-54455	Lake Management Plunkett Reservoir Dam					122,267.10	-122,267.10 100.00%
24-54422	Local Cultural Council Local Cultural					9,329.77	-9,329.77 100.00%
24-54421	Council on Aging - State Council on Aging - State					6,103.24	-6,103.24 100.00%
Total Fund 24						166,330.62	-166,330.62
25 - CAPITAL PROJECTS							
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance % Exp
25-8086	Water Department - Expenditure Accounts					5,818.59	-5,818.59 100.00%
Total Fund 25						5,818.59	-5,818.59
30 - SEWER FUND							
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance % Exp
30-604-1135	Sewer I - Accounting - Wages		290.00		290.00	267.70	22.30 92.31%
30-604-5100-1140	Sewer I - Fulltime Wages		7,940.00		7,940.00	6,762.60	1,177.40 85.17%
30-604-5100-1146	Sewer I - Water/Sewer Superintendent		4,120.00		4,120.00	4,120.00	100.00%
30-604-7103	Sewer I - General Expenses		68,960.00		68,960.00	59,991.23	8,968.77 86.99%
30-605-1140	Sewer III - Full Time Wages		18,200.00		18,200.00	17,673.47	526.53 97.10%
30-605-1145	Sewer III - Accounting - Wages		330.00		330.00	304.62	25.38 92.30%
30-605-1146	Sewer III - Water/Sewer Superintendent		8,240.00		8,240.00	8,240.00	100.00%
30-605-7103	Sewer III - General Expenses	1,102.95	105,025.00		106,127.95	105,047.08	1,080.87 98.98%
30-606-7103	Sewer II - General Expenses		12,152.00		12,152.00	8,766.01	3,385.99 72.13%
30-8098	Flow Meter - Sewer I		10,000.00		10,000.00	9,399.67	600.33 93.99%
30-8110	I & I Analysis - Sewer I	7,393.75		12,454.00	12,454.00	10,722.75	1,731.25 86.09%
30-8092	Flow Meter	19,390.50	20,000.00		27,393.75	25,913.04	1,480.71 94.59%
30-8093	Truck Mounted Vacuum Unit				19,390.50	19,390.50	100.00%
30-8108	I & I Analysis - Sewer III			17,454.00	17,454.00	15,698.55	1,755.45 89.94%
30-8109	Pump Upgrade - Sewer III			15,000.00	15,000.00		15,000.00 0.00%
Total Fund 30		27,887.20	255,257.00	44,908.00	328,052.20	292,297.22	35,754.98

35 - SEWER III BETTERMENTS						
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended Balance % Exp
35-7165	Sewer Loan - Ashmere		99,863.65		99,863.65	99,863.65 100.00%
35-7180	Sewer Loan - Plunkett		45,709.00		45,709.00	45,709.00 100.00%
Total Fund 35			145,572.65		145,572.65	145,572.65
40 - WATER DEPT						
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended Balance % Exp
40-614-5100-1140	Water Department - Fulltime Wages		60,560.00		60,560.00	48,485.83 12,074.17 80.06%
40-614-5100-1146	Water/Sewer Superintendent		8,240.00		8,240.00	8,240.00 100.00%
40-1155	Water-Accounting - Wages		380.00		380.00	350.76 29.24 92.30%
40-7103	Water Department General Expenses	15,267.02	56,041.70		71,308.72	58,531.77 12,776.95 82.08%
40-7164	Water Department Water Refinance - Corby		74,500.00		74,500.00	74,500.00 100.00%
40-7191	Water Department 91-09 Water Line		5,307.61	43,702.02	49,009.63	49,009.63 100.00%
40-7192	Water Department 91-11 Cost Overrun Water		10,870.00		10,870.00	10,870.00 100.00%
40-7193	Water Department 91-07 Water Rehab USDA		31,964.00		31,964.00	31,964.00 100.00%
40-7198	Water Department Water Meter Loans		38,500.00		38,500.00	38,500.00 100.00%
40-8094	Water Department Raw Water Pumps	10,000.00			10,000.00	10,000.00 100.00%
Total Fund 40		25,267.02	286,363.31	43,702.02	355,332.35	330,451.99 24,880.36
89 - PAYROLL WITHHOLDINGS FUND						
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended Balance % Exp
89-54352	Tax Collector - Salaries & Wages Tax Coll. Fees					1,161.00 -1,161.00 100.00%
89-54354	Deputy Collector - Salaries & Wages Deputy					6,485.00 -6,485.00 100.00%
89-54353	Town Clerk - Salaries & Wages Town Clerk Fees					525.00 -525.00 100.00%
89-5520.00	Police Detail - Salaries & Wages Police Detail					83,673.78 -83,673.78 100.00%
89-54420	Police Dept - Expenditure Accounts Police					5,037.50 -5,037.50 100.00%
Total Fund 89						96,882.28 -96,882.28
GRAND TOTAL		321,646.07	5,756,898.63	488,181.52	6,566,726.22	6,731,140.70 -164,414.48

TOWN OF HINSDALE

TRIAL BALANCE from 07/01/2017 to 06/30/2018

FUND 01 GENERAL FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1020 - Collector Petty Cash	50.00	0.00	50.00
1040 - Unrestricted	6,627,230.95	5,318,977.42	1,308,253.53
Cash Total	6,627,280.95	5,318,977.42	1,308,303.53
100-1210 PERSONAL PROPERTY TAX			
2004 - 2004	36.09	0.00	36.09
2005 - 2005	53.13	0.00	53.13
2007 - 2007	3.26	3.26	0.00
2015 - 2015	111.33	0.00	111.33
2016 - 2016	468.80	122.71	346.09
2017 - 2017	2,191.70	1,869.63	322.07
2018 - 2018	391,216.05	387,262.50	3,953.55
Personal Property Tax Total	394,080.36	389,258.10	4,822.26
100-1220 REAL ESTATE TAX			
1900 - 1999 Back	1,021.69	1,021.69	0.00
2000 - 2000	19.93	13.67	6.26
2001 - 2001	23.17	13.03	10.14
2002 - 2002	1,020.84	60.69	960.15
2003 - 2003	342.83	1.51	341.32
2004 - 2004	264.49	234.54	29.95
2005 - 2005	2.96	0.00	2.96
2006 - 2006	260.63	260.63	0.00
2007 - 2007	281.32	281.32	0.00
2008 - 2008	152.89	15.75	137.14
2009 - 2009	143.71	0.00	143.71
2010 - 2010	364.59	141.99	222.60
2011 - 2011	611.24	382.84	228.40
2012 - 2012	245.20	0.00	245.20
2013 - 2013	1,129.65	885.25	244.40
2014 - 2014	348.99	348.99	0.00
2015 - 2015	2,889.10	2,652.70	236.40
2016 - 2016	6,973.02	6,323.84	649.18
2017 - 2017	76,984.38	71,450.11	5,534.27
2018 - 2018	3,794,009.73	3,734,814.50	59,195.23
Real Estate Tax Total	3,887,090.36	3,818,903.05	68,187.31
100-1238 PROV FOR ABATES/EXEMPTS			
1238 - Prov For Abates/Exempt	60,485.72	108,182.54	-47,696.82
Prov For Abates/Exempts Total	60,485.72	108,182.54	-47,696.82

100-1239 RECEIVABLES	DEBITS	CREDITS	BALANCE
1330 - Tax Liens	341,397.45	11,979.94	329,417.51
1452 - Tax Possessions	26,642.46	5,950.51	20,691.95
Receivables Total	368,039.91	17,930.45	350,109.46

100-1260 MVE

1999 - 1999	5,097.79	5,097.79	0.00
2000 - 2000	2,270.02	2,270.02	0.00
2001 - 2001	2,667.00	2,667.00	0.00
2002 - 2002	2,143.27	2,143.27	0.00
2003 - 2003	3,128.39	3,128.39	0.00
2004 - 2004	790.54	790.54	0.00
2005 - 2005	2,621.38	2,621.38	0.00
2006 - 2006	9,945.08	9,945.08	0.00
2007 - 2007	3,353.93	3,353.93	0.00
2008 - 2008	7,664.90	7,664.90	0.00
2009 - 2009	1,090.73	1,090.73	0.00
2010 - 2010	2,826.59	2,826.59	0.00
2011 - 2011	4,127.71	4,127.71	0.00
2012 - 2012	1,584.94	1,584.94	0.00
2013 - 2013	2,455.52	2,455.52	0.00
2014 - 2014	1,458.14	1,458.14	0.00
2015 - 2015	2,681.59	1,124.19	1,557.40
2016 - 2016	5,095.84	2,958.78	2,137.06
2017 - 2017	59,018.89	53,327.07	5,691.82
2018 - 2018	308,827.78	289,112.81	19,714.97
MVE Total	428,850.03	399,748.78	29,101.25

Subfund 100 ASSET ACCOUNTS

Ending Balance	11,765,827.33	10,053,000.34	1,712,826.99
-----------------------	----------------------	----------------------	---------------------

200-2000 DEFERRED REVENUE

2610 - Property Tax	4,182,295.70	4,207,608.45	-25,312.75
2620 - Tax Title Def Rev	17,930.45	368,039.91	-350,109.46
2630 - MVE	399,680.03	428,781.28	-29,101.25
Deferred Revenue Total	4,599,906.18	5,004,429.64	-404,523.46

Subfund 200 LIABILITY ACCOUNTS

Ending Balance	4,599,906.18	5,004,429.64	-404,523.46
-----------------------	---------------------	---------------------	--------------------

300-3000 FUND BALANCE

2702 - Reserved for Petty Cash	0.00	50.00	-50.00
3212 - Reserve for Encumbrance	268,491.85	874,046.04	-605,554.19
3213 - Reserve for Expenditure	255,414.61	496,829.22	-241,414.61
Fund Balance Total	523,906.46	1,370,925.26	-847,018.80

300-3001 FUND BALANCE	DEBITS	CREDITS	BALANCE
3313 - Reserved for Overlay Surplus	33,200.00	33,200.00	0.00
3591 - Undesignated Fund Balance	5,939,424.53	6,400,709.26	-461,284.73
3910 - Revenue	5,042,934.95	5,042,934.95	0.00
3922 - Other Financing Sources	265,000.00	265,000.00	0.00
3930 - Expenditures	5,177,780.81	5,177,780.81	0.00
3970 - Other Financing Uses	125,000.00	125,000.00	0.00
Fund Balance Total	16,583,340.29	17,044,625.02	-461,284.73
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	17,107,246.75	18,415,550.28	-1,308,303.53
FUND 01 GENERAL FUND			
ENDING BALANCE	33,472,980.26	33,472,980.26	0.00

FUND 18 GIFTS AND DONATIONS

100-1000 CASH

1040 - Unrestricted	41,598.39	11,607.13	29,991.26
Cash Total	41,598.39	11,607.13	29,991.26
Subfund 100 ASSET ACCOUNTS			
Ending Balance	41,598.39	11,607.13	29,991.26

300-3000 FUND BALANCE

3624 - Depot Park Gifts	0.00	800.50	-800.50
3625 - Police Dept Gifts	828.00	1,267.75	-439.75
3628 - Library Gifts	0.00	278.82	-278.82
3629 - Cemetery Memorial	0.00	16,819.39	-16,819.39
3634 - Council on Aging	40.00	10,507.80	-10,467.80
3636 - Skate Park Research/Devel	0.00	500.00	-500.00
3638 - Insurance Reimbursements	10,739.13	11,424.13	-685.00
Fund Balance Total	11,607.13	41,598.39	-29,991.26

Subfund 300 FUND BALANCE ACCOUNTS

Ending Balance	11,607.13	41,598.39	-29,991.26
-----------------------	------------------	------------------	-------------------

FUND 18 GIFTS AND DONATIONS

ENDING BALANCE	53,205.52	53,205.52	0.00
-----------------------	------------------	------------------	-------------

FUND 20 REVOLVING FUND

100-1000 CASH

1040 - Unrestricted	56,992.53	16,153.78	40,838.75
Cash Total	56,992.53	16,153.78	40,838.75
Subfund 100 ASSET ACCOUNTS			
Ending Balance	56,992.53	16,153.78	40,838.75

300-3000 FUND BALANCE	DEBITS	CREDITS	BALANCE
3300 - Plumbing Inspector Revolving	2,198.81	2,198.81	0.00
3301 - Grave Openings - Revolving	7,300.00	9,340.00	-2,040.00
3302 - Fire Dept. Revolving	1,035.00	1,035.00	0.00
3303 - Electrical Inspector Revolving	4,155.00	7,815.00	-3,660.00
3305 - Planning Board Revolving	312.40	2,153.90	-1,841.50
3306 - Zoning Board Revolving	737.82	4,784.09	-4,046.27
3308 - Library Revolving	0.00	111.02	-111.02
3309 - Dog Officer Revolving	362.75	362.75	0.00
3310 - Conservation Comm. Revolving	0.00	28,716.96	-28,716.96
2100 - Police Dept Revolving	52.00	475.00	-423.00
Fund Balance Total	16,153.78	56,992.53	-40,838.75
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	16,153.78	56,992.53	-40,838.75
FUND 20 REVOLVING FUND			
ENDING BALANCE	73,146.31	73,146.31	0.00

FUND 22 SALE OF CEMETERY LOTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	43,097.00	0.00	43,097.00
Cash Total	43,097.00	0.00	43,097.00
Subfund 100 ASSET ACCOUNTS			
Ending Balance	43,097.00	0.00	43,097.00

300-3000 FUND BALANCE			
3590 - Designated Fund Balance	0.00	43,097.00	-43,097.00
3910 - Revenue	600.00	600.00	0.00
Fund Balance Total	600.00	43,697.00	-43,097.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	600.00	43,697.00	-43,097.00
FUND 22 SALE OF CEMETERY LOTS			
ENDING BALANCE	43,697.00	43,697.00	0.00

FUND 23 CHAPTER 90 HWY	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	716,352.53	716,352.53	0.00
Cash Total	716,352.53	716,352.53	0.00

100-1239 RECEIVABLES	DEBITS	CREDITS	BALANCE
1603 - Due From Commonwealth	267,596.83	3,767.35	263,829.48
Receivables Total	267,596.83	3,767.35	263,829.48

Subfund 100 ASSET ACCOUNTS

Ending Balance	983,949.36	720,119.88	263,829.48
-----------------------	-------------------	-------------------	-------------------

200-2000 DEFERRED REVENUE

2619 - Chapter 90 Deferred Revenue	3,767.35	267,596.83	-263,829.48
Deferred Revenue Total	3,767.35	267,596.83	-263,829.48

Subfund 200 LIABILITY ACCOUNTS

Ending Balance	3,767.35	267,596.83	-263,829.48
-----------------------	-----------------	-------------------	--------------------

300-3001 FUND BALANCE

3590 - Designated Fund Balance	715,813.35	715,813.35	0.00
3910 - Revenue	715,813.35	715,813.35	0.00
3930 - Expenditures	716,352.53	716,352.53	0.00
Fund Balance Total	2,147,979.23	2,147,979.23	0.00

Subfund 300 FUND BALANCE ACCOUNTS

Ending Balance	2,147,979.23	2,147,979.23	0.00
-----------------------	---------------------	---------------------	-------------

FUND 23 CHAPTER 90 HWY

ENDING BALANCE	3,135,695.94	3,135,695.94	0.00
-----------------------	---------------------	---------------------	-------------

FUND 24 GRANT ACCOUNTS	DEBITS	CREDITS	BALANCE
-------------------------------	---------------	----------------	----------------

100-1000 CASH

1040 - Unrestricted	112,063.64	213,803.86	-101,740.22
Cash Total	112,063.64	213,803.86	-101,740.22

Subfund 100 ASSET ACCOUNTS

Ending Balance	112,063.64	213,803.86	-101,740.22
-----------------------	-------------------	-------------------	--------------------

300-3000 FUND BALANCE

3637 - Sustainable Materials Recovery	5,265.00	5,340.00	-75.00
8061 - EMPG Contract	2,595.04	2,595.04	0.00
Fund Balance Total	7,860.04	7,935.04	-75.00

300-3001 FUND BALANCE	DEBITS	CREDITS	BALANCE
3610 - Aid to Libraries	0.00	13,044.83	-13,044.83
3613 - State Aid - Council on Aging	6,103.24	11,713.18	-5,609.94
3615 - Hinsdale-Peru Cultural Council	9,329.77	20,003.88	-10,674.11
3621 - State - Elections	0.00	2,123.00	-2,123.00
4432 - Comm Compact Budget Document G	10,000.00	10,000.00	0.00
4436 - Open Space & Recreation	12,000.00	1,000.00	11,000.00
4455 - Plunkett Reservoir Dam	169,510.81	47,243.71	122,267.10
Fund Balance Total	206,943.82	105,128.60	101,815.22
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	214,803.86	113,063.64	101,740.22
FUND 24 GRANT ACCOUNTS			
ENDING BALANCE	326,867.50	326,867.50	0.00

FUND 25 CAPITAL PROJECTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	57,447.32	5,818.59	51,628.73
Cash Total	57,447.32	5,818.59	51,628.73
Subfund 100 ASSET ACCOUNTS			
Ending Balance	57,447.32	5,818.59	51,628.73

300-3000 FUND BALANCE			
3590 - Designated Fund Balance	5,818.59	57,447.32	-51,628.73
Fund Balance Total	5,818.59	57,447.32	-51,628.73

300-3001 FUND BALANCE			
3930 - Expenditures	5,818.59	5,818.59	0.00
Fund Balance Total	5,818.59	5,818.59	0.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	11,637.18	63,265.91	-51,628.73
FUND 25 CAPITAL PROJECTS			
ENDING BALANCE	69,084.50	69,084.50	0.00

FUND 30 SEWER FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1041 - Sewer I Cash	240,283.69	91,550.00	148,733.69
1042 - Sewer II Cash	23,905.50	8,766.01	15,139.49
1045 - Sewer III Cash	253,829.92	192,327.26	61,502.66
Cash Total	518,019.11	292,643.27	225,375.84

100-1239 RECEIVABLES	DEBITS	CREDITS	BALANCE
1331 - Sewer I Liens	9,873.48	8,680.98	1,192.50
1332 - Sewer I User Charges Rec	67,320.00	67,320.00	0.00
1335 - Sewer I Betterments Rec	623.77	0.00	623.77
1336 - Sewer III User Charges Rec	167,734.76	167,734.76	0.00
1342 - Sewer II User Charges Rec	12,740.00	12,740.00	0.00
1343 - Sewer III Liens	6,655.55	1,081.20	5,574.35
Receivables Total	264,947.56	257,556.94	7,390.62
Subfund 100 ASSET ACCOUNTS			
Ending Balance	782,966.67	550,200.21	232,766.46
200-2000 DEFERRED REVENUE			
2621 - Sewer III User Charges Def Re	167,734.76	167,734.76	0.00
2622 - Sewer I User Charges Def Rev	67,320.00	67,320.00	0.00
2623 - Sewer I Liens Def Rev	8,680.98	9,873.48	-1,192.50
2624 - Sewer I Better Fund Balance	0.00	623.77	-623.77
2626 - Sewer II User Charges Def Rev	12,740.00	12,740.00	0.00
2643 - Sewer III Liens Def Rev	1,081.20	6,655.55	-5,574.35
Deferred Revenue Total	257,556.94	264,947.56	-7,390.62
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	257,556.94	264,947.56	-7,390.62
300-3000 FUND BALANCE			
3314 - Reserved For App Sewer III	27,887.20	27,887.20	0.00
Fund Balance Total	27,887.20	27,887.20	0.00
300-3001 FUND BALANCE			
3314 - Reserved For App Sewer III	27,887.20	44,642.65	-16,755.45
3318 - Reserve For App Sewer I	0.00	1,731.25	-1,731.25
3581 - Sewer I Fund Balance	92,995.20	239,997.64	-147,002.44
3582 - Sewer II Fund Balance	8,766.01	23,905.50	-15,139.49
3583 - Sewer III Fund Balance	209,022.71	253,769.92	-44,747.21
3909 - Sewer I Revenue	68,014.88	68,014.88	0.00
3911 - Sewer III Revenue	168,881.71	168,881.71	0.00
3916 - Sewer II Rev	13,079.50	13,079.50	0.00
3929 - Sewer I Expenditures	91,263.95	91,263.95	0.00
3931 - Sewer III Expenditures	192,267.26	192,267.26	0.00
3932 - Sewer II Exp	8,766.01	8,766.01	0.00
Fund Balance Total	880,944.43	1,106,320.27	-225,375.84
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	908,831.63	1,134,207.47	-225,375.84
FUND 30 SEWER FUND			
ENDING BALANCE	1,949,355.24	1,949,355.24	0.00

FUND 35 SEWER III BETTERMENTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1050 - Betterment	644,402.86	145,874.03	498,528.83
Cash Total	644,402.86	145,874.03	498,528.83
100-1239 RECEIVABLES			
1310 - Long-Term Betterments NYD	2,213,462.06	163,802.41	2,049,659.65
1334 - Betterments Receivable	156,996.68	156,090.35	906.33
1361 - Permanent Priviledge	9,515.30	9,515.30	0.00
Receivables Total	2,379,974.04	329,408.06	2,050,565.98
Subfund 100 ASSET ACCOUNTS			
Ending Balance	3,024,376.90	475,282.09	2,549,094.81
200-2000 DEFERRED REVENUE			
2613 - Long-Term Betterments NYD	163,802.41	2,213,462.06	-2,049,659.65
2612 - Perm Priv Def Rev	9,515.30	9,515.30	0.00
2625 - Betterments Def Rev	156,090.35	156,996.68	-906.33
Deferred Revenue Total	329,408.06	2,379,974.04	-2,050,565.98
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	329,408.06	2,379,974.04	-2,050,565.98
300-3000 FUND BALANCE			
3591 - Undesignated Fund Balance	145,572.65	644,101.48	-498,528.83
3910 - Revenue	153,641.15	153,641.15	0.00
3930 - Expenditures	145,572.65	145,572.65	0.00
Fund Balance Total	444,786.45	943,315.28	-498,528.83
300-3001 FUND BALANCE			
3930 - Expenditures	145,572.65	145,572.65	0.00
Fund Balance Total	145,572.65	145,572.65	0.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	590,359.10	1,088,887.93	-498,528.83
FUND 35 SEWER III BETTERMENTS			
ENDING BALANCE	3,944,144.06	3,944,144.06	0.00

FUND 40 WATER FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	591,167.11	332,423.15	258,743.96
Cash Total	591,167.11	332,423.15	258,743.96

100-1239 RECEIVABLES	DEBITS	CREDITS	BALANCE
1340 - Water Liens Rec	21,718.98	17,798.98	3,920.00
1341 - Water User Charges Rec	249,816.25	249,816.25	0.00
Receivables Total	271,535.23	267,615.23	3,920.00
Subfund 100 ASSET ACCOUNTS			
Ending Balance	862,702.34	600,038.38	262,663.96
200-2000 DEFERRED REVENUE			
2640 - Water Liens Def Rev	17,798.98	21,718.98	-3,920.00
2641 - Water User Charges Def Rev	249,816.25	249,816.25	0.00
Deferred Revenue Total	267,615.23	271,535.23	-3,920.00
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	267,615.23	271,535.23	-3,920.00
300-3001 FUND BALANCE			
3591 - Undesignated Fund Balance	654,041.65	900,285.61	-246,243.96
3588 - Reserved for App Water	336,356.68	348,856.68	-12,500.00
3910 - Revenue	254,810.43	254,810.43	0.00
3930 - Expenditures	330,451.99	330,451.99	0.00
Fund Balance Total	1,575,660.75	1,834,404.71	-258,743.96
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	1,575,660.75	1,834,404.71	-258,743.96
FUND 40 WATER DEPT			
ENDING BALANCE	2,705,978.32	2,705,978.32	0.00
FUND 82 TRUST FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	1,044,931.74	265,000.00	779,931.74
Cash Total	1,044,931.74	265,000.00	779,931.74
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,044,931.74	265,000.00	779,931.74
300-3001 FUND BALANCE			
3920 - Stabilization	265,000.00	941,359.52	-676,359.52
3921 - Capital Stabilization	0.00	53,506.16	-53,506.16
3923 - Roads Stabilization	0.00	50,066.06	-50,066.06
Fund Balance Total	265,000.00	1,044,931.74	-779,931.74
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	265,000.00	1,044,931.74	-779,931.74
FUND 82 TRUST FUND			
ENDING BALANCE	1,309,931.74	1,309,931.74	0.00

FUND 89 PAYROLL WITHHOLDINGS FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	397,171.64	372,821.10	24,350.54
Cash Total	397,171.64	372,821.10	24,350.54
Subfund 100 ASSET ACCOUNTS			
Ending Balance	397,171.64	372,821.10	24,350.54
200-2210 OTHER LIABILITIES			
2210 - Taxes Withholding	134,555.78	134,555.78	0.00
2211 - Retirement Withholdings	82,439.64	82,439.64	0.00
2212 - Insurance Withholdings	41,045.40	41,045.40	0.00
2213 - Other Withholdings	17,886.00	17,886.00	0.00
2214 - Outside Details	83,673.78	103,563.78	-19,890.00
2215 - Tax Collector Fees	1,161.00	1,161.00	0.00
2216 - Town Clerk Fees	525.00	540.00	-15.00
2217 - Deputy Collector Fees	6,497.00	6,475.00	22.00
2218 - Police Permits Due to Comm	5,037.50	6,762.50	-1,725.00
2221 - Outside Detail - Cruiser Rental	0.00	800.00	-800.00
2222 - Escrow	0.00	1,942.54	-1,942.54
Other Liabilities Total	372,821.10	397,171.64	-24,350.54
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	372,821.10	397,171.64	-24,350.54
FUND 89 PAYROLL WITHHOLDINGS FUND			
ENDING BALANCE	769,992.74	769,992.74	0.00
FUND 90 LONG-TERM DEBT			
100-1994 AMTS TO BE PROVIDED FOR LOANS/			
1080 - Amts Prov. for Payment of Loan	3,528,997.43	341,862.57	3,187,134.86
Amts to be Provided for Loans/ Total	3,528,997.43	341,862.57	3,187,134.86
Subfund 100 ASSET ACCOUNTS			
Ending Balance	3,528,997.43	341,862.57	3,187,134.86
200-2210 OTHER LIABILITIES			
9715 - Sewer Betterment Loans	112,377.75	2,204,583.26	-2,092,205.51
9717 - USDA Town Hall Loan	6,868.83	238,045.73	-231,176.90
9718 - Water Loans	163,287.84	965,948.51	-802,660.67
9722 - Vehicle Leases	59,328.15	120,419.93	-61,091.78
Other Liabilities Total	341,862.57	3,528,997.43	-3,187,134.86
Subfund 200 Liability Accounts			
Ending Balance	341,862.57	3,528,997.43	-3,187,134.86
FUND 90 LONG-TERM DEBT			
ENDING BALANCE	3,870,860.00	3,870,860.00	0.00
REPORT TOTAL	51,724,939.13	51,724,939.13	0.00

BOARD OF ASSESSORS

The Assessors' Office continues in its efforts to obtain accurate and fair assessments of all taxable property located in town. Property assessment data for Hinsdale is available on line at: <http://epas.csc-ma.us/hinsdale/>

Property maps can also be found online at: <https://www.axisgis.com/hinsdalema/>

The Board of Assessors hopes that the following information will shed some light on what it does and the various assessing-related procedures.

The Assessors are required to value all property in their community annually at market value as of January first of each year. This is done by reviewing the sale prices of land and residences and comparing them against the existing assessed values. Our goal is to value real estate at 100% of the market value to ensure that all taxpayers are assessed fairly and pay their fair share of the property tax burden.

We are obligated to view all property in town every 9 years in order to maintain accurate property inventory data. During the normal course of work the assessing office performs routine inspections. While there is no statutory requirement that you allow the assessors inside, if you choose to not allow an interior inspection it may result in inaccurate data concerning your property and it may prevent you from appealing your assessment.

After receiving the first actual bill for the fiscal year, you may seek an abatement by filing with our office. The abatement applications are located outside of the Assessors' office and you must file by the deadline date indicated on your tax bill. The Assessors are prohibited by law and therefore have no authority to act on untimely applications so please do not expect that we can waive those requirements. If you are dissatisfied with the Assessors' decision on your abatement you may appeal to the Massachusetts State Appellate Tax Board (ATB). More information how to do this is provided on the abatement form.

Certain elderly and veterans may qualify for a reduction in their real estate taxes if they meet specific age, income and residency criteria set by law. The qualifications are complex and varied and we suggest that you speak with a member of the assessing staff to determine if you may qualify. Please be prepared to provide personal information such as income tax returns, bank statements, birth certificates as all are needed to determine qualification. This information is also kept strictly confidential.

The Assessors are also responsible for valuing certain non-real estate property called "Personal Property" in assessing parlance. While full-time residents are generally exempt from this tax, certain items are taxable. If you own a tractor (not a lawn mower), machinery, golf carts or other such equipment you are required to inform the Assessors annually of such property by filing a document known as a "Form of List" with our office. These forms are also available outside the Assessors' office. If you own a business or have a residence in Hinsdale that is not your primary residence, you most likely have taxable personal property and should file a Form of List with our office. Again, you have the opportunity to appeal the value established for any of your personal property through abatement procedures.

Should you trade-in, sell, junk or total your automobile and cancel/transfer your registration, you may be entitled to have a portion of the excise tax on that vehicle credited to you. No excise

tax less than \$5.00 can be abated; if you divest yourself of your vehicle, we suggest you file an Excise Abatement form (again available outside of the Assessors' office) along with the required documentation and the assessing staff will process your request as soon as possible.

There are state programs covering forest, farm and recreational land that value the affected land at a specified amount or percentage set by the state. There are many restrictions, obligations and potential penalties associated with these programs and they vary depending on the use of the land. More information concerning these programs can be found on the following websites: www.masswoods.net and www.extension.umass.edu/nrec/.

Please feel free to talk to us if you have any questions about any of your tax issues. The Board generally holds a meeting on the first Tuesday of the month at 9:30 a.m. and an evening meeting on the third Wednesday of the month at 6:30 p.m. unless otherwise posted. As a reminder, because we are often out of the office viewing properties, attending education seminars and processing other obligations, a call to make an appointment would be helpful and save a trip to the office if we are out of the office.

Thanks for reading.

Peter Persoff, Chairman

Neil Barrocas, Board Member

Richard Roussin, Board Member

David Zagorski, M.A.A. Assistant Assessor

FY2018 tax rate decreased to \$13.95
and the town's total valuation increased to \$299,046,319.

Below is a summary of figures taken from
the FY2018 Tax Recapitulation Sheet along with data from previous year:

FISCAL YEAR	FY2017	FY2018
Appropriations from Town Meetings	5,961,661.81	6,129,622.87
Cherry Sheet Offsets	2578.00	2712.00
Overlay Deficits	0.00	0.00
Cherry Sheet Charges	21597.00	22318.00
Overlay Allowance:	32851.75	25145.10
TOTAL AMT. TO BE RAISED:	6,018,688.56	6,179,797.97
Total Estimated Receipts:	985,801.63	1,013,692.96
Cherry Sheet Receipts:	364,570.00	385,752.00
Free Cash:	328,115.50	508,956.85
Other available funds:	166,537.50	99,700.00
TOTAL RECEIPTS:	1,845,024.63	2,008,101.81
TAX LEVY:		
<i>Town Valuations By Class:</i>		
Residential	242,372,451.00	242,348,721.00
Open Space	0.00	0.00
Commercial	23,518,346.00	23,834,465.00
Industrial	3,463,400.00	4,829,100.00
Personal Property	26,860,418.00	28,034,033.00
Exempt Property	31,682,600.00	31,682,600.00
New Growth	1,999,821.00	5,654,157.00
Tax Rate (<i>per thousand</i>)	14.09	13.95

TOWN COLLECTOR'S REPORT

In May of 2018, after almost 25 years serving the Town of Hinsdale, Pauline Wheeler retired. Her dedication to Hinsdale and its residents is much appreciated. While we are happy that she has time to enjoy her family, friends, and hobbies we miss her dearly in this office. As I take over the duties Polly performed so well, I am ever grateful for everything she taught me.

Respectfully submitted,
Diane Sturtevant

ACCOUNT	OUTSTANDING AS OF 7/1/17	COMMITTED (+)	PAYMENTS (-)	ADJUSTMENTS (+/-)	TAX TITLES (-)	OUTSTANDING AS OF 6/30/18
2018 Real Estate		3,783,052.11	3,658,453.28	(40,818.17)	24,491.35	59,289.31
2017 Real Estate	75,349.65		64,773.09	1,105.58	5,881.15	5,800.99
2016 Real Estate	6,641.00		2,078.95	(223.85)	3,689.02	649.18
Prior Years	6,258.53		1,005.29	(1,100.04)	1,285.68	2,867.52
2018 Personal Property		391,117.56	387,027.05	(136.96)		3,953.55
2017 Personal Property	2,191.70		1,683.32	(186.30)		322.08
2016 Personal Property	469.06		122.71	.20		346.55
Prior Years	203.81			(3.26)		200.55
2018 Motor Veh Excise		306,853.40	283,972.34	(3,166.09)		19,714.97
2017 Motor Veh Excise	22,550.98	31,160.31	50,401.38	2,280.30		5,590.21
2016 Motor Veh Excise	4,671.55	336.56	2,692.11	(358.78)		1,957.22
Prior Years	55,819.07		4,283.49	(49,918.84)		1,616.74
Totals	174,155.35	4,512,519.94	4,456,493.01	(92,526.21)	35,347.20	102,308.87

In the adjustments column are abatements, exemptions, refunds, etc.

TOWN CLERK REPORT

VITAL STATISTICS:

Births	14
Marriages	5
Deaths	19

DOG LICENSES:

70 Neutered Male	@	\$ 10.00 each
4 Male	@	20.00 each
65 Spayed Female	@	10.00 each
10 Female	@	20.00 each
5 Kennel (2-8)	@	50.00 each

TOWN LICENSES:

4 Class II & III	@	\$ 40.00 each
4 Class II	@	20.00 each
1 Mulching Wood	@	10.00 each
1 Amusement	@	5.00 each
3 Restaurants All Alcohol	@	300.00 each
1 Package Store Wine & Malt	@	175.00 each
1 Package Store All Alcohol	@	125.00 each

Respectfully submitted,

Dawn Frissell

HINSDALE POLICE DEPARTMENT

Changes and challenges are two of the words that I will use for my report this year. The Police Department has worked extremely well as a cohesive department this past year with many hard and challenging calls for service. Police functions that are observed in the media would lead a person to believe that a police officer is required to outshoot, outpunch and outwit dangerous criminals. For most police officers, there is little correspondence between this image and reality. A reality: the annual rate of weapon discharges per hundred police officers is in the range of two to six. Police work is not the image the public sees in the media.

Community policing is what this department is doing for our town. We can and do handle dangerous calls for service with dangerous criminals as seen with our department this past year. But what I would like to highlight is what my officers do for the community for our small and wonderful town and the communities around Hinsdale. In the past year the officers have participated in the following:

School safety and activities:

- School Emergency Planning Council monthly meetings
- Battle of the Books (June 7, 2018) Chief and Officer Crupi
- Officer Miller assisted in assembling Bleeding Control Kits (STOP the BLEED Campaign) for the district
- Officers Zipp and Miller assisted in the Kittredge Student vs. Faculty Volleyball games
- Members of the department worked with MSP conduct Safety and Lock Down Drills at the School and within the District
- Field Day: Members of the Hinsdale Police Department as well as various Law Enforcement Agencies at the school during outside events
- Duty officer is at the school each morning for student arrivals

Community Events:

- Officers Zipp and Jones decorated for the Festival of Trees
- Special Olympics: Sweater Run, Glow Ball Mini Golf, Midnight Run with the Cops, Cop on Top Officers Miller and Zipp
- Truck Day at Kittredge School: Officers Jones and Zipp
- Officer Zipp assisted with Trick or Treating and the Halloween parade
- Officer Miller assisted the Hinsdale Dayz Committee with the Haunted House at Camp Romaca by taking on the role of "Pennywise"
- Officer Jones worked on an Official Hinsdale Police Department Facebook page which will be used as a community outreach tool
- Officer Zipp participated with Officer Derby (PPD) at the antique car show with the Copsicle truck
- The Department held "*Coffee with a Cop*" informational meeting

Continuing Education:

- Officer Miller attended training focused on Operating Under the Influence of Alcohol and/or Drugs: a two-day Advanced Roadside Impairment Detection Enforcement (ARIDE)
- Annually all officers qualify with their handguns, cruiser rifles and Tasers
- Annually all officers participate in more than 40 hours of mandated in-service training

I am very proud of the officers of the department, as some of these activities involved the officers giving of their own time.

We were challenged as a department this past year, when Officer Miller was hurt off-duty and therefore out of service for 5 months. Each and every officer stepped up and was able to help cover the shifts. As of July 1, 2018, the department is 24/7/365. The fact that the department is covering the town 24/7/365 with active on-duty officers is crucial in the times we live in. The need for a police officer in NOT a 9-5, Monday thru Friday job and I am proud that this department has become an agency working for the community every day and every minute!

I am hopeful that most all have seen the new cruiser that was put into service last spring. Also new this year, we added patrol shotguns to the cruisers. And due to the diligence of Officer Miller we were able to secure a grant from the Department of Justice for new vests for the officers that needed them.

It has now been just over three years that I have had the opportunity and honor to serve the Town of Hinsdale as the Chief of Police and as such I would like to thank all of those who have made my job easier at times. Many go unrecognized daily: my officers! The Fire Department and Chief Turner! And EMD Ray Bolduc who has guided and tutored me every step of the way! Thank you ALL!

Regards,

Chief Susan Rathbun

HINSDALE FIRE DEPARTMENT

In 2018 the Hinsdale Fire Department received and responded to 44 emergency calls representing a total of 707.5 man-hours.

The number and type of calls are as follows:

Fires In Structures	2
Brush & Outside Fires	6
Motor Vehicle Accidents	13
Service Calls	10
Alarms	20
Trees – Wires Down	8
Mutual Aid	22
Rescue	3
TOTAL	84

MUTUAL AID BY TOWNS

Dalton.....	3	Otis	1
Becket	4	Adams	1
Middlefield.....	1	Cheshire	1
Pittsfield	2	Stockbridge	1
Peru	2	Lenox	2
Worthington	1	Blandford	1
Granville	1	Monterey	1

Another fire-safe year for our town with only 2 minor structure fires being reported. Call volume was down slightly with alarm calls still on top of the list with motor vehicle accidents still a close second. We are still very busy providing mutual aid to our neighboring cities and towns with our Rehab Unit responding most times.

We are still in the process of compiling specs to replace our tank truck, hoping to file for a federal grant in the fall.

The remainder of our fleet of vehicles and the fire station remain in good condition with no major problems anticipated in the near future. However, Massachusetts is now an OSHA State and there is much uncertainty about what will happen when an OSHA inspection is completed and what changes or upgrades will be needed to comply with OSHA standards.

Our membership is still in very good shape, but we can always use more EMTs, especially during daytime hours.

We would again like to thank the residents of Hinsdale for your continued support.

Respectfully submitted

Larry E. Turner,
Fire Chief

EMERGENCY MANAGEMENT AGENCY

Hinsdale Emergency Management Agency has been busy working on our equipment and grant writing.

We continue to receive training for various programs offered by the Commonwealth of Massachusetts and other entities.

Some of our equipment has been identified as exceeding the needs of the town and will be placed on Municibid for sale. The proceeds of the sales will revert to the town's general fund.

As always, Hinsdale Emergency Management Agency stands ready to serve the needs of the community.

Respectfully submitted,

Raymond R. Bolduc
Emergency Management Director
Town of Hinsdale

WATER/SEWER

In 2018, our department continued to move forward in addressing the past and present maintenance problems that confront us. We hired a temporary summer employee this year to assist in the daily operations of the Water and Sewer Departments; this proved to be invaluable in completing all of the tasks we faced this year.

We are still in the process of cleaning out and exercising each valve in our water system as we are flushing in the spring and fall to ensure they operate properly should they need to be closed for maintenance or in case of an emergency.

We are looking into the cost of updating the aging process control system at the water treatment plant. This would help the treatment operator keep up with the daily operations and the ever-changing reporting requirements set forth by DEP.

We are also planning some routine maintenance on the gatehouse and the dam at the Belmont Reservoir this summer.

With the installation of all new water meters and the collection of two years of data we were able to begin to use water consumption totals in our billing process for each home and business. This gives each customer more control of their water bill by limiting the amount of water they use.

The Sewer Inflow and Infiltration Study is near completion and the report of the findings is expected in the spring. Much of the summer was spent locating, exposing, and raising most of the sewer manholes located in the dirt roads of the Sewer III areas so that each structure and piping could be inspected. We are instituting a plan to stock new grinder pumps for individual homes since new or rebuilt motors for these pumps are not available. We are planning to purchase a spare pump for each of our pumping stations. Since delivery time for these larger pumps is 30 to 60 days it is important that we have a spare in case that both pumps at one of these stations were to fail before a replacement could be delivered. Our vacuum pump truck has been completed and has been used a number of times which saves the high cost of hiring an outside company to clean out chambers when needed. This will also allow us to do routine maintenance on each of our home grinder pumps.

Respectfully submitted,

Larry Turner,
Superintendent

BUILDING DEPARTMENT

Total number of permits81

Type of permits:

• New Buildings	4
• Additions.....	4
• Renovations.....	7
• Solar	11
• Roofing.....	22
• Insulation.....	7
• Decks/Porches	4
• Woodstoves/Chimneys	7
• Demo Work	5
• Garages/Barns	2
Gross Earning from permits	\$ 14,765.00

Respectfully submitted,
Paul Greene
Building Inspector

BOARD OF HEALTH

2018 Annual Report

Local boards of health in Massachusetts are required by state laws and regulations to perform many crucial and important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Hinsdale Board of Health consists of three appointed volunteer members. Public meetings are held at 4:30 PM on the fourth Tuesday of each month at Town Hall. Current members of the Board are Chairman Kenneth Boudreau, Fred Sears and Edward Fahey.

HEALTH AGENTS

The Town employs two part-time Health Agents to act on behalf of the Board of Health who are responsible for enforcing all state and local Health regulations. Edward Fahey and Fred Sears, both registered sanitarians, perform rental housing, pool and restaurant inspections as well as issue permits for the construction and repair of septic systems and private wells. Health Agent office hours are Wednesdays 3:30-5:00 and inspections by appointment.

2018 HEALTH PERMITS ISSUED

Recreational Camps	5
Food Establishment	10
Tobacco Sales	3
Private Wells	4
Title 5 Inspections.....	5
Septic Repair / Construction.....	3
Percolation Tests	5
Septage Haulers	5
Trash Hauling	5
Trapping Permits	0
Public Pool.....	1

If you have a need to contact the Hinsdale Board of Health please call 655-2311.

Respectfully submitted,

Fred J. Sears, RS
Health Agent

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

www.nbswmd.com

For Calendar Year 2018, 873.69 tons of paper, glass, cans and plastic were recycled district-wide. The Town of Hinsdale recycled 38.24 tons of paper and 27.04 tons of glass, cans and plastic. Congratulations to the Town of Hinsdale increasing recycling from last calendar year. Textile Recovery, Salvation Army Collection Box had an increase as well, collecting 2,616 pounds of textiles. Thank you for reducing the waste stream and donating. Your town's scrap metal recycling collected 16.10 tons, generating \$885.50 in revenue for the transfer station.

The District contracted with PSC/Stericycle for a One-Day Hazardous Waste Collection that was held on June 2, 2018 at the Adams DPW Yard. This location is central to the residents of the thirteen member towns and we appreciate the Town of Adams allowing NBSWMD the use of the property for that day. Residents from every member town - 145 households in all - took advantage of the opportunity to rid their homes of hazardous chemicals. The cost for this one-day event was \$6,550.83. Peace of Mind for Residents: "Priceless"! Thank you to Town of Adams Commissioner Edward Driscoll for your help at our much-needed collection

Six paint collections were held from May until the end of June. What we are doing differently: No longer accepting latex paint. As Coordinator of the District, I worked closely with the Mass DEP Municipal Assistance Coordinator on this recent change. Latex paint is not a hazardous waste. Handouts were distributed educating district residents on reuse options - dry it up and dispose in trash. We shipped out 875 gallons of oil-based paint and stain and three 55-gallon drums of spray paint (220 gallons) at a cost of \$5,953.58. Box packing the oil-based paints is a messy job. Special thanks to transfer station attendants Shawn Wright and Amy Broderick, and Assistant Court Services Coordinator's Trial Courts Office of Community Corrections Commonwealth of Massachusetts crew for their volunteer efforts and hard work. Thanks also to the Cheshire, Hinsdale and Williamstown DPW crews who provide us with assistance and storage space for our supplies.

We began the Paint Program in 1998 to meet a need. It is now consuming more and more of our program budget. We are currently working with Paint Care (paint manufacturers group), the Product Stewardship Institute and Massachusetts Product Stewardship Committee to pass legislation that would have the paint manufacturers pay for paint collection, either at retail stores or municipal transfer stations. We are actively advocating its passage.

The District has six Mercury Product Sheds for District member towns to utilize, funded throughout the years by Mass DEP. This program has increased with collections. Sheds are located in Adams, Cheshire, Hinsdale, Peru, Windsor and Williamstown transfer stations. NLR, Inc. is the designated facility for the District's recycling. To stay in compliance with Mass DEP, all sheds must be cleaned and packed for shipping on a yearly basis. A big Thank you again to Shawn Wright and Amy Broderick, and Commonwealth of Massachusetts Office of Community Corrections for their volunteer efforts and hard work. The District recycled: 310 NI-CAD, 287 Lithium and 169 Alkaline batteries; Recycled Lamps: 1,390 CFL Compact PL, 35 CLFL Circle-line, 50 U-style, 105 8-foot, 2,010 4-foot, and 65 2-foot Fluorescent Lamps at a cost of \$3,237.49. We continue with Outreach and Education in assisting our communities in converting their households and businesses to LED lighting.

The District, along with town volunteers, held Annual Bulky and Electronic waste collection days in Adams, Clarksburg, and Lanesborough. Total material collected at Adams: 11,450 pounds of electronics, 2.20 tons of scrap metal, and 4.06 tons of furniture, etc. Total collected at Lanesborough: 6,950 pounds of electronics, 5.80 tons of scrap metal, and 4.75 tons of furniture, etc. Total collected at Clarksburg: 4,200 pounds of electronics, 2.22 tons of scrap metal and 1.21 tons of furniture, etc. Thanks to Greg DeBlois, Shawn Wright and Amy Broderick and Crew, Carl McKinney, Joe Szczepaniak, Selectman Sayers, Paul Howcroft, Selectman Bush, Selectman Nowak, Scott and Daniel Cernik plus the Adams, Clarksburg, and Lanesborough DPWs. The District had 3 very successful Bulky Waste Collection events. The schedule for 2019 will be listed on our website and flyers will be available at the transfer stations as soon as dates are finalized.

This year the NBSWMD Program Coordinator filed grant applications and the Massachusetts Department of Environmental Protection awarded “Small Initiative Grants” to seven towns in the District & NBSWMD. The Commissioners voted to pool the grants and purchase a Roll-Off-Container. This container will rotate among the towns and every town will benefit. There were six towns in the district that received Mass DEP Recycling Dividends Program. Each of the member towns contributed \$500.00, with NBSWMD contribution of \$1,500.00.

The Towns of Cheshire, Williamstown, Windsor and Savoy were again recognized and awarded funds under the Mass. DEP Recycling Dividends Program. The District is proud to announce two newcomers receiving Recycling Dividends Program awards: Town of Adams and Hinsdale. This program awards points for achievement. Awards for the District member town's: Adams \$2,800.00, Cheshire \$3,150.00, Hinsdale \$2,800.00, Savoy \$2,800.00, Williamstown \$4,200.00 and Windsor, \$3,150.00. The funds are reinvested to promote recycling education, new equipment or projects. Congratulations! All the towns increased their RDP grant dollars from last calendar year. My goal is to help all the towns achieve RDP Grant awards.

The waste stream continues to evolve, and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at collecting textiles, the Compost Distribution Program, Mattress Recycling Incentive Grant opportunity, Household Hazardous Waste Collection scheduled September 28th, 2019 to be held in Adams, expanding our “Green Team” collaboration with our District’s local schools, and Outreach and Education.

Stop by and visit Swap Shop, funded by a Mass DEP grant. See what treasures you may find. We welcome donations. Waste less, Reuse, Recycle, Re-think. Thank you, Shawn Wright and Amy Broderick and Crew, Assistant Court Services Coordinator’s Trial Courts Office of Community Corrections Commonwealth of Massachusetts, for helping maintain the Swap Shop.

Both the Paint and Mercury Product sheds were painted this year, thank you to the Town of Hinsdale for purchasing supplies and Shawn Wright and Amy Broderick and Crew, Assistant Court Services Coordinator’s Trial Courts Office of Community Corrections Commonwealth of Massachusetts, Scott and Daniel Cernik for helping with this project.

In closing, a big Thank You to Kathe Warden for your inspiration and vision. Good Luck in your new career, you will be missed.

Thank you all for a great year - Board of Commissioners, Town Officials, Volunteers, and most of all the Transfer Station/Recycling Attendants that make it all happen.

Reuse—Recycle—Rethink—Donate and Recycle whenever possible.

Linda Cernik, NBSWMD Program Coordinator

Barry O’Keefe, NBSWMD Commissioner for the Town of Hinsdale

CONSERVATION COMMISSION

The Conservation Commission (Commission) is appointed annually by the Select Board, and their role is to enforce the Massachusetts Wetland Protection Act MGL. Ch. 131 s 40 as amended. They process Notices of Intent (NOI), request for determinations, conduct site inspections for building permit applications and compliance inspections for existing conservation permits, and work closely with other town officials including the Select Board, DPW, Building Inspector, etc.

This law prohibits the filling, excavation, or other alteration of land surface, water level, or vegetation in wetlands, floodplains, and riverfront areas, regardless of ownership without a permit from the local Conservation Commission or MassDEP. Work occurring within the buffer-zone of wetlands is also regulated by the commission. The statute originated in 1972 when two earlier laws were combined. Regulations under the act are issued by the Department of Environmental Protection (MassDEP) and are enforced and administrated at both municipal and state levels, starting at the municipal level.

The Commission meets at 6 pm on the second Tuesday of every month. We encourage all residents to attend. We strongly urge anyone located near a water resource to contact us before disturbing any soil or vegetation, or beginning any building project to determine how the Wetlands Protection Act may apply to a particular project that they have in mind.

The Commission was especially wounded by the loss of Laurel Scialabba last June. Laurel was a leader dedicated to the protection of Hinsdale's Wetlands and other natural resources. She did double duty for the town, serving as Chair of both the Select Board and the Conservation Commission. She is sorely missed.

Cindy Conry is the Commission Chair, and Caleb Mitchell is the Conservation Agent for the town. The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the act is available in the rack at Town Hall. You may also contact us by calling the office at 413-655-2300, ext. 312; or concom@hinsdalema.gov to reach the Agent.

Respectfully submitted,

Bob Graves

LAKE MANAGEMENT COMMITTEE

The mission of the Lake Management Committee (LMC) is to improve the water quality, environmental and recreational aspects of our two major lakes - Ashmere Lake and Plunkett Reservoir - and to protect these important water resources for the town and the residents surrounding the lakes.

In this past year, committee members have become more acquainted with processes, permitting, and scheduling of services to act in the best interests of the town's water resources and the residents surrounding and benefitting from our lakes. LMC worked with Conservation in December, 2018, to extend permits for drawdown and herbicide treatment for both lakes and for the removal of silt from Plunkett Lake.

Solitude Lake Management conducted a Pre-Management Survey on May 25, 2018, to determine the efficacy of previous management and provide treatment recommendations for the proceeding season. At the time of the survey on Plunkett Lake, the water level was low due to dam repairs. Native vegetation consisted of little floating bladderwort (*Utricularia radiata*), macroalgae, tapegrass (*Vallisneria sp.*), large-leaf pondweed (*Potamogeton amplifolius*), ribbon-leaf pondweed (*Potamogeton epihydrus*), slender naiad (*Najas flexilis*), and waterweed (*Elodea canadensis*). Native species were found at healthy densities throughout the waterbody. Any non-native species were found in distinct patches within the reservoir. Eurasian watermilfoil was observed in a small, sparse patch near the inlet, and curly-leaf pondweed was observed in two sparse patches - just southwest of the island and southeast of the launch. Curly-leaf pondweed is typically found in deeper water than Eurasian watermilfoil.

For Ashmere Lake, Eurasian watermilfoil was observed in two locations in the southern basin: near the Ashmere Heights beach and the northeastern cove (marina). Curly-leaf pondweed was documented in both basins. Two locations in the northern basin were documented: a few individual stems in the northeastern cove (launch), and trace stems across the southeastern cove. Two individual stems were located in the southern basin, each in the coves abutting Hemlock Lane. Plant growth occurred out to approximately 13 feet, and the secchi depth (clarity) was 12.5 feet. Muskgrass (*Chara sp.*) and common waterweed (*Elodea canadensis*) were observed consistently across vegetated areas of the lake. Consistent with previous years, low-growing pondweeds dominated the vegetation assemblage throughout the littoral zone areas, occurring at Trace to moderate densities. Pondweed species included: Large-leaf pondweed (*Potamogeton amplifolius*), ribbon-leaf pondweed (*P. epihydrus*), clasping-leaf pondweed (*P. perfoliatus*), and Robbin's pondweed (*P. robbinsii*). Other native species observed: yellow waterlilies (*Nuphar variegata*), bladderwort (*Utricularia sp.*), and tapegrass (*Vallisneria sp.*) The rock pile in the launch cove of the southern basin supported a sparse patch of large-leaf pondweed, which was documented with a GPS location for management.

Solitude Lake Management conducted herbicide treatment for targeted nuisance and non-native growth on 6/4/18 and notification was sent to all direct lake abutters two weeks prior to anticipated treatment date, as well as legal notices. Samples were collected on 7/17/18 in response to complaints of increased weeds in Ashmere Lake mid-season. The samples were identified as Largeleaf Pondweed, Clasping pondweed, and macro-algae species. The

South basin had less areas of problematic growth with sightings of tapegrass and native pondweeds found intermittently along the shoreline, with more moderate growth found in some of the shallow coves. The North basin had intermittent growth of native species. The dominant species in the areas where residents had complaints of excessive growth were identified as Largeleaf and Ribbonleaf pondweeds. Less frequent in those areas was also Clasp leaf pondweed. There was no evidence of either Eurasian Milfoil or Curley-leaf pondweed at the time of inspection.

Solitude Lake Management prepared a Year-End Report for both Plunkett and Ashmere Lakes on December 4, 2018 that included the late-season survey conducted on October 1, 2018 to assess the overall management success and document the late-season aquatic vegetation assemblage. For Plunkett Lake, No Curly-leaf pondweed was documented at the time of the survey. Low-growth Eurasian watermilfoil was observed near the inlet to the reservoir, likely regrowth from the extended period of shallow water, and single plants of Eurasian watermilfoil were also noted within the vegetated portions of the reservoir. An abundance of brittle naiad was growing in the cove north of the island, in addition to trace patching throughout the rest of the littoral zone. While brittle naiad has been documented in the reservoir in previous surveys, the abundance has typically been low. While this can be partially attributed to the late nature of the survey, the low water levels from earlier in the season may have enhanced the population. A greater abundance of native growth was observed within the reservoir when compared to previous fall surveys. Native vegetation included similar species as the pre-management survey, in addition to leafy pondweed (*Potamogeton foliosus*), muskgrass (*Chara sp.*), common bladderwort (*Utricularia vulgaris*), Robbin's pondweed (*Potamogeton robbinsii*), and clasping-leaf pondweed (*Potamogeton perfoliatus*).

For Ashmere Lake, results of this survey revealed an overall reduction of target species. A single stem of curly-leaf pondweed was documented in the western cove of the north basin. However, the nature of the survey combined with the curly-leaf life cycle may also factor into the reduced presence. Eurasian watermilfoil was only documented in a small patch in the northern cove of the south basin. Brittle naiad (*Najas minor*) was present only in the north basin and was observed at trace quantities. The native vegetation assemblage was similar to the early-season survey, in addition to mature growth and later emerging vegetation: little floating bladderwort (*U. radiata*), leafy pondweed (*Potamogeton foliosus*), slender naiad (*Najas flexilis*), quillwort (*Isoetes sp.*), tapegrass (*Vallisneria sp.*), watershield (*Brasenia schreberi*), grassy bulrush (*Schoenoplectus subterminalis*), northern naiad (*Najas gracillima*), spikerush (*Eleocharis sp.*), water starwort (*Callitriche sp.*), and water stargrass (*Zosterella dubia*). At the time of the survey, clasping-leaf pondweed and ribbon-leaf pondweed were the two dominant species in both basins. Freshwater jellyfish were observed throughout the south basin of the lake. Freshwater jellyfish are not correlated with good or bad water quality, but rather the presence of an adequate plankton population. The potential impact on the fish population is unknown.

Solitude Lake Management recommended we recommend commencing the herbicide treatment early in the growing season to reduce the overall amount of biomass to eventually decompose to the bottom of the lake. They also proposed a mid-summer treatment be prepared since many of the native species in the lake (i.e. largeleaf pondweed and clasping-leaf pondweed) don't fully mature until later in the growing season. This would require an amendment to the existing Order of Conditions.

The gate valve at Plunkett Lake was repaired in 2018 and the spillway remains in need of repair as identified by state Dam Safety. The removal of 99 CU yards of silt in the settling pond at Plunkett Reservoir occurred on 3/22/2019.

Our town continues to enjoy some of the finest quality of recreational waters in Berkshire County.

Current Committee Members are:

Andy Hagadorn
Duane Bruce
Rick Koch
Paul McMahon
Greg Trembley
Nancy Smith
Jodi Ouimette

Respectfully submitted,

Jodi Ouimette,
Chair

FINANCE COMMITTEE

As this report is prepared, the third quarter of fiscal year 2019 (FY19) is completing. Expenditures are generally tracking to the budget approved at the Annual Town Meeting with the exception of the winter roads maintenance and vocational tuition accounts. These overages will require appropriation of additional funds in excess of those available from the current reserve fund. We have set aside funds from available free cash to cover these expenses. We are pleased to report that once again the town received its annual external audit report that contained no findings. Kudos to the Town Accountant, Treasurer/Collector and Select Board for making this the norm!

We are in the process of preparing the town budget for FY20. In addition to increasing general expenses there are a number of potential projects that will have significant impact on town finances going forward. As this is written, a vote on building a new high school is pending. The outcome of this vote will have longlasting ramifications on the town's ability to initiate or complete a number of projects. In addition to the school vote, the Town has been mandated to recap the transfer station. Initial estimates for this work are approximately \$600,000. The town has a number of capital needs including vehicles for the Police and Highway Departments, road reconstruction, potential spillway replacement at Plunkett Lake and future additional school capital projects. This year the state has also mandated OSHA compliance for all municipalities. The cost for this compliance is unknown but as usual, comes with no additional state monies to pay for it. In fact we are anticipating state aid overall to remain flat in the coming year.

Over the past year water department billing was changed to be usage based. This is long overdue and is more equitable for all users. We do anticipate some increase in water operating costs for treatment as well as obsolescence and continued maintenance issues. This, along with fluctuations in total usage, will result in adjustments to the billing rates to be determined by the Water/Sewer Commissioners.

Over the past few years the town has invested in equipment and personnel to perform deferred maintenance of the sewer systems and to ensure that maintenance is performed on a regular basis. This has resulted in significant reductions in the number and cost of maintenance calls. The major concern for sewer users is that the impact of the renovations to the Pittsfield treatment plant remain unknown. We expect the costs for treatment to increase substantially in the coming years.

As always, we recommend the appropriation of free cash reserves only for short-term or non-recurring expenses or to fund contingency accounts. We have historically included appropriations of free cash into the general stabilization, general capital and roads stabilization accounts. We hope to be able to continue this practice going forward.

We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held at 7:00 PM on the first Thursday of each month at the Town Hall.

We would like to thank the various department heads for their patience throughout this process and their diligence in managing their budgets throughout the year. In addition, we would like to thank the Bob Graves, Town Administrator, for all his work throughout the year but especially with preparing the budget.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher

Finance Committee Chair

HINSDALE PLANNING BOARD

The Planning Board is an elected five-member board responsible for various matters related to zoning bylaws and their content. The Board meets on the first Tuesday of each month at 6:30 pm in the Town Hall. During this time the Board is available to answer questions concerning the town's bylaws and reviews plans for approval of special permits, variance applications or other action.

The Planning Board is also responsible for initiating changes to the zoning bylaws, evaluation and approval of proposed partitioning of property along established thoroughfares.

During 2018 the Board reviewed and signed off on four plan ANRs (Approval Not Required) involving single plots of land being subdivided into less than four parcels.

This year, in accordance with regulations set forth by the State Cannabis Commission, the Board invested significant time completing work on a zoning bylaw designating where medical and/or recreational marijuana dispensaries, marijuana associated growing, processing, production or service vendors can operate. The zoning bylaw was approved at a November Special Town Meeting.

Planning Board Members:

Richard Scialabba, Chairman
William Pike, Vice Chairman
Dan Brown, Secretary
David Kokindo
James Sullivan

CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT OPERATING & CAPITAL BUDGETS

MESSAGE FROM THE SUPERINTENDENT

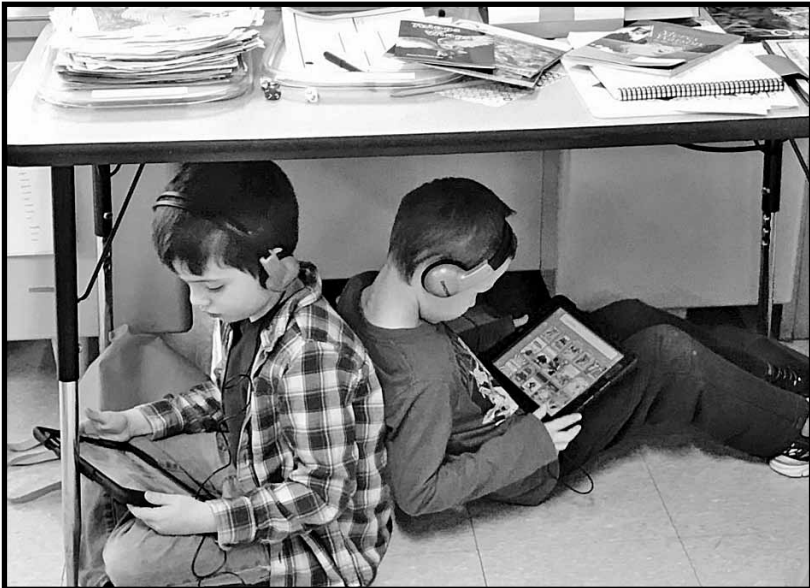
On behalf of the Central Berkshire Regional School District, thank you for your continued support to provide an excellent education to all learners in our district. The FY2020 operating budget provides the resources needed to continue to provide a quality 21st century education while balancing the interests of employees and taxpayers.

Over the past several budgets the district has moved towards implementation of an inclusive learning environment with Universally Designed Instruction. To support this instructional model we have added a coaching infrastructure to support the instruction of rigorous curriculum and support areas identified by data for improvement. Each student has a Chrome-book enabling technology to be embedded into the instructional model across curricular areas. This budget continues to advance all areas of the Central Berkshire Regional School District Strategic Plan.

We appreciate your support of the FY2020 budget which continues to provide a comprehensive, rigorous, and engaging education for every student, every day in the Central Berkshire Regional School District.

Respectfully,

Laurie Casna, J.D.
Superintendent of Schools



SCHOOL COMMITTEE MEMBERS

Mr. Shawn Armacost

Chair, Hinsdale

413-655-2704

sarmacost@cbrsdk12.org

Dr. Barbara Craft-Reiss

Becket

845-489-2441

bcraftreiss@cbrsdk12.org

Mr. Robert DiFazio

Dalton

rdofazop@cbrsdk12.org

Ms. Bonny DiTomasso

Peru

413-655-4511

bdiomasso@cbrsdk12.org

Mr. Todd Emerson

Cummington

temerson@cbrsdk12.org

Mr. Richard Farley

Dalton

413-684-3242; 413-446-4561

richmary151@gmail.com

Mr. Michael Hagmaier

Dalton

413-684-1762; 413-822-8240

mhagmaier@cbrsdk12.org

Open Seat

Washington

Municipal Representative:

John Bartels

Mr. Richard Lacatell

Vice Chair, Dalton

413-684-3096; 413-212-1868

dick.lacatell@twc.com

Michael Hinckley

Dalton

mhinckley@cbrsdk12.org

Mr. Michael Hopper

Dalton

413-684-4018

mjhneh4@aol.com

Mrs. Ellen Lattizzori

Dalton

413-842-5242

elattizzori@cbrsdk12.org

Mr. John Les

Becket

413-623-8868; 413-446-6229

jles@cbrsdk12.org

Mr. Richard Peters

Hinsdale

413-655-0129

rpeters@cbrsdk12.org

Mrs. Nicole Tucker

Dalton

ntucker@cbrsdk12.org

Mr. Richard Wagner

Windsor

413-684-4435; 413-212-8432

popparrick@aol.com

DISTRICT CONTACT INFORMATION

Superintendent of Schools

Laurie Casna, J.D.
lcasna@cbrsd.org
413-684-0320

Assistant Superintendent

Melissa Falkowski, M.B.A.
mfalkowski@cbrsd.org
413-684-0320

Director of Teaching and Learning

Leslie Blake-Davis
lblakedavis@cbrsd.org
413-684-0780

Director of Student Services

Gretchen West
gwest@cbrsd.org
413-655-0146

Wahconah Regional High School

Principal:

Aaron Robb
arobb@cbrsd.org
413-684-1330

Nessacus Regional Middle School

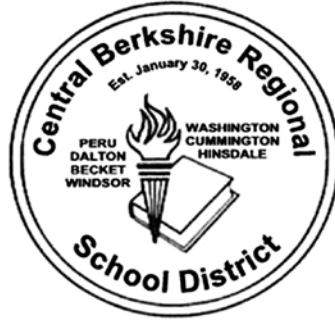
Principal:

Deborah White
dwhite@cbrsd.org
413-684-0780

Becket Washington Elementary School

Principal:

Mary Kay McCloskey
mmccloskey@cbrsd.org
413-623-8757



Food Service Director

John Tranfaglia
jtranfaglia@cbrsd.org
413-684-0780

Director of Technology

Joseph Stergis
jstergis@cbrsd.org
413-684-0780

Building & Grounds Manager

Jason Dion
jdion@cbrsd.org
413-684-0320

Craneville Elementary School

Principal:

Annie Pecor
apecor@cbrsd.org
413-684-0209

Kittredge Elementary School

Principal:

Kathy Buckley
kbuckley@cbrsd.org
413-655-2525

Thank you to all Central Berkshire Regional School District
member towns for your continued support.

Becket, Cummington, Dalton, Hinsdale, Peru, Washington, Windsor

Complete Final Maintenance & Operating Budget, Capital Budget
and Presentations are available online on the school district website:

http://www.cbrsd.org/district_information/finance_and_operations

ENHANCEMENTS TO THE CBRSD EDUCATIONAL MODEL & STAFFING REVISIONS

- Expansion of Professional Development Offerings
- Expanded Curriculum Alignment to K-8
- Maintenance of Tiered Instructional Model
- Addition of Instructional Coach
(District Wide)
- Addition of 4th Special Education Teacher
(Craneville)
- 6 Retirements; 2 Unfilled
(High School)
- Part Time School Resource Officer
(Middle School & High School)
- BCBA: Board Certified Behavioral Analyst
(Student Services, District Wide)

OPERATING BUDGET REVENUE SOURCES

The Central Berkshire Regional School District (CBRSD) has developed the FY2020 Operating Budget based upon the educational strategic plan developed to meet the needs of our students and maintain the quality of our schools. The revenue sources that support these expenditures are detailed in the chart below. The operating budget request of \$27,634,846 represents an increase of .82% from FY2019 or \$225,975.

	FY2019	FY2020	Variance FY20/FY19	% Change
State Aid				
Ch 70	8,708,909	8,757,569	48,660	0.56%
Ch 70 Contingency	250,000	250,000	-	0.00%
Ch 71 (transportation)	810,000	833,611	23,611	2.91%
Ch 70 Charter	28,403	55,507	27,104	95.43%
TOTAL STATE AID	9,797,312	9,896,687	78,075	.008%
Local Revenue				
Interest	8,000	35,000	27,000	337.50%
Medicaid Reimbursement	135,000	135,000	-	0.00%
Miscellaneous	5,000	5,000	-	0.00%
Excess & Deficiency	1,111,116	1,122,136	11,020	.99%
Transportation Revolving	450,000	400,000	(50,000)	(11.11%)
TOTAL LOCAL REVENUE	1,709,116	1,697,136	(11,980)	(.006%)
Town Assessments				
Becket	2,134,973	2,308,156	173,183	8.11%
Cummington	773,948	785,125	11,177	1.44%
Dalton	8,207,971	8,224,963	16,992	.21%
Hinsdale	2,396,374	2,331,352	(65,022)	(2.71%)
Peru	856,784	854,636	(2,148)	(.25%)
Washington	648,790	663,112	14,322	2.21%
Windsor	883,603	873,679	(9,924)	(1.12%)
TOTAL TOWN ASSESSMENTS	15,902,443	16,041,023	138,580	.87%

OPERATING EXPENDITURES BY CATEGORY

CATEGORY	FY2019 FINAL BUDGET	FY2020 FINAL BUDGET
Central Administration (School Committee, Superintendent, Business, Legal)	701,562	725,171
Technology	568,694	411,385
District Wide (Transportation etc.)	2,188,447	2,302,103
Instructional (Elementary, Middle, High)	9,242,308	9,280,243
Special Education	3,468,833	3,748,969
Student Support Services (Library, Guidance, Health)	1,330,531	1,284,604
Athletics/Student Activities	321,677	325,296
Operation & Maintenance	2,224,417	2,281,309
Property, Liability, Unemployment Insurance	303,302	299,302
Benefits (Employee & Retiree Insurance & OPEB Trust)	7,059,100	6,976,464
TOTAL	27,408,871	27,634,846

Total FY20 Budget: 74% = Salaries & Benefits 26% = Other Operational
5 YEAR AVERAGE INCREASE .82%



2018-2019 ENROLLMENT

Town	Becket Washington	Craneville	Kittredge	NRMS	WRHS	Out of District, Other Services	Town Total
Becket	82	—	2	31	23	2	140
Cummington	—	6	—	6	11	3	26
Dalton	—	317	17	188	306	10	838
Hinsdale	4	3	57	43	58	6	171
Peru	—	—	39	23	26	3	91
Washington	22	—	1	16	14	—	53
Windsor	—	19	4	15	21	—	59
Tuition Out/ other services						24	
Total District Students	108	345	120	322	459		1,378
Other (School Choice State Wards)	17	55	29	52	72		225
School Total	125	400	149	374	531		1,603
Variance from 2017-2018	—	(12)	(1)	6	(4)		(11)

2017-2018 ENROLLMENT

Town	Becket Washington	Craneville	Kittredge	NRMS	WRHS	Town Total
Becket	73	1	3	29	32	138
Cummington	-	6	-	7	13	26
Dalton	2	321	12	194	299	828
Hinsdale	4	3	63	43	57	170
Peru	1	1	39	24	31	96
Washington	24	1	3	15	7	50
Windsor	-	19	3	15	23	60
Tuition Out						11
Total District Students	104	352	123	327	462	1,379
Other (School Choice State Wards)	21	60	27	54	73	235
School Total	125	412	150	381	535	1,614
Variance from SY2016-2017	-	(10)	16	(15)	(8)	(10)

TOWN ASSESSMENTS: FY2020 OPERATING BUDGET

Town	FY2019 Assessment	5 Year Enrollment Avg#	5 Year Enrollment Avg %	FY2020 Required Local Contribution (This Amount is set by State) (d)	FY2020 Assessments			\$ Variance to FY2019	% Variance to FY2019
					Transpor- tation (e)	Budget Balance (f)	Total Town (d + e + f)		
Becket	2,134,973	126	8.90%	1,841,089	60,109	406,958	2,308,156	173,183	8.11%
Cummington	773,948	37	2.62%	647,629	17,695	119,801	785,125	11,177	1.44%
Dalton	8,207,971	851	60.14%	5,068,852	406,174	2,749,937	8,224,963	16,992	.21%
Hinsdale	2,396,374	187	13.22%	1,637,575	89,285	604,492	2,331,352	(65,022)	(2.71%)
Peru	856,784	96	6.78%	498,826	45,791	310,019	854,636	(2,148)	(.25%)
Washington	648,790	52	3.68%	469,988	24,854	168,270	663,112	14,322	2.21%
Windsor	883,603	66	4.66%	629,125	31,473	213,081	873,679	(9,924)	(1.12%)
TOTAL	15,902,443	1,415	100.00 %	10,793,084	675,381	4,572,558	16,041,023	138,580	0.87 %

TOWN ASSESSMENTS: FY2020 CAPITAL BUDGET

PROJECT / FINAL PAYMENT	BECKET		CUMMINGTON		DALTON		HINSDALE	
	Students	Assessment	Students	Assessment	Students	Assessment	Students	Assessment
KITTREDGE WINDOWS: FY2022	2	\$ 306	0	\$ —	17	\$ 2,599	57	\$ 8,715
CRANEVILLE AIR HANDLERS: FY2022	0	\$ —	6	\$ 244	317	\$ 12,892	3	\$ 122
WRHS SIDEWALKS: FY2022	23	\$ 595	11	\$ 285	306	\$ 7,915	58	\$ 1,500
DW SECURITY: FY2025	138	\$ 990	23	\$ 165	828	\$ 5,940	165	\$ 1,185
BECKET WASHINGTON: FY2025	82	\$ 109,613	0	\$ —	0	\$ —	4	\$ 5,347
CRANEVILLE ROOF: FY2023	0	\$ —	6	\$ 967	317	\$ 51,075	3	\$ 484
WRHS RENOVATION: FY2029	23	\$ 5,548	11	\$ 2,654	306	\$ 73,818	58	\$ 13,991
WRHS FEASIBILITY: FY2022	23	\$ 754	11	\$ 360	306	\$ 10,026	58	\$ 1,900
FY2020 ASSESSMENT		\$ 117,806		\$ 4,675		\$ 164,265		\$ 33,244
FY2019 ASSESSMENT		\$ 114,238		\$ 4,937		\$ 156,770		\$ 32,628
VARIANCE: FY2020/FY2019		\$ 3,568		\$ (262)		\$ 7,495		\$ 616

TOWN ASSESSMENTS: FY2020 CAPITAL BUDGET

PROJECT /FINAL PAYMENT	PERU		WASHINGTON		WINDSOR	
	Students	Assessment	Students	Assessment	Students	Assessment
KITTREDGE: FY2022	39	\$ 5,963	1	\$ 153	4	\$ 612
CRANEVILLE AIR HANDLERS: FY2022	0	\$ —	0	\$ —	19	\$ 773
WRHS SIDEWALKS: FY2022	26	\$ 672	14	\$ 362	21	\$ 543
DW SECURITY: FY2022	88	\$ 631	53	\$ 380	59	\$ 423
BECKET WASHINGTON: FY2025	0	\$ —	22	\$ 29,408	0	\$ —
CRANEVILLE ROOF: FY2023	0	\$ —	0	\$ —	19	\$ 3,061
WRHS RENOVATION: FY2029	26	\$ 6,271	14	\$ 3,377	21	\$ 5,066
WRHS FEASIBILITY: FY2022	26	\$ 852	14	\$ 459	21	\$ 688
FY2020 ASSESSMENT		\$ 14,389		\$ 34,139		\$ 11,166
FY2019 ASSESSMENT		\$ 16,692		\$ 37,073		\$ 10,982
VARIANCE: FY2020/FY2019		\$ (2,303)		\$ (2,934)		\$ 184

FY2019 TOTAL \$373,320
FY2020 TOTAL \$379,684
VARIANCE \$ 6,364

HINSDALE PUBLIC LIBRARY

The year 2018 just flew by as the library was a busy place. Winter sees folks who come in to borrow books to ward off the cold snowy days, while summer brings in the second home owners who fill the library to use the internet or take out passes to the local museums. All this activity complements the patrons who use the library year round.

The Summer Reading program was active this year with daily prizes and weekly activities culminating in an ice cream social at the end of the program to award yet more prizes to our younger readers. Ed the Wizard was there to bewilder and amuse everyone with his magic.

Besides having monthly activities, we now have a weekly activity scheduled for 3 P.M. Thursday after school.

The library sponsored a program called Songs and Stories of Ireland in March of 2018. This event was sponsored by the Hinsdale-Peru Cultural Council and was held at the Old Town Hall Community. We have several programs lined up for 2019.

The Hinsdale Library Book Club meets on the third Wednesday of every month and has a solid following. A variety of books are discussed followed by a “goodie time.” Thanks to Chris and Susan for all their work.

Our Pass Program continues to be popular from Springtime (baby animals at the Shaker Village) through Summer and Fall with the seasonal museums, into the holiday season events such as the Festival of Trees (Berkshire Museum) and a Victorian Christmas (Ventford Hall). It’s also a fine way to spend a winter afternoon at the Rockwell, Clark, or Mass MoCA. One can always call and reserve a pass in advance.

The Hinsdale Library sponsors a tree at the Hinsdale Dayz Festival of Trees. The children participate in this project by making the ornaments that adorn the tree. We then have the children come and get their ornaments on their next visit to the library.

I would like to thank the donors who contribute to the upkeep of the building and a Big Thank You to the staff and the board for all their time and for going the “extra mile.” Thanks also to Keith and Dana at Wahconah Vet Services and Mike and MaryLou for their time in the Rabies Clinic Fundraiser. A shout out to Cousin Dick, Larry Turner, Dion Douglas, and Cheech for all the “Big Things” they do; and to Nancy D, who’s always there when I need her.

Respectfully submitted,

Tom Butler
Director

HINSDALE - PERU LOCAL CULTURAL COUNCIL

The Hinsdale-Peru Local Cultural Council (LCC) is commissioned to serve our local communities by using the resources provided by the Massachusetts Cultural Council (MCC). Cultural/educational projects and events are selected by committee vote with the goals of providing varied cultural enrichment for the benefit of the whole community.

The Hinsdale-Peru LCC Board works on a fiscal year established by MCC and accepts grant applications during September and mid-October via online or postal mail submission. Extensive information is always available at <http://www.massculturalcouncil.org/>

Board Members:

Borden, Kathy
Butler, Tom
Calaycay, Ruth (Ex-officio)
Eulian, Diane, Chair
Parker, Kristen
Sala, Rima

FY19 requests have been awarded and acknowledged by mail. Additionally, the Board is working on developing a presence on the Town of Hinsdale website and monthly newsletter. Once complete, the LCC plans to post updates on events and activities. Hopefully, this will provide an additional resource for visitors to our area as well.

If you are a resident of Hinsdale or Peru and would like to learn more about becoming a volunteer member of the Hinsdale-Peru Local Cultural Council, please get in touch with us by any of the following:

- Contact any of the Board Members listed above
- Email - deulian@outlook.com
- Postal mail - Hinsdale/Peru Local Cultural Council
39 South Street
Hinsdale, MA 01235
- Drop in at any scheduled public meeting

ANIMAL CONTROL

During the year 2018, the Animal Control Department has continued to track the dog licenses to ensure that dogs are up to date on their rabies vaccines and accounted for. Licensing also helps to find the owner of a loose dog so that it is not brought to Sonsini Animal Shelter. If an owner cannot be located, the animal is still brought to Sonsini at the new address of 875 Crane Ave, Pittsfield, MA 01201.

In September, I was appointed as Animal Control Officer/Animal Inspector. Since then Animal Control has responded to numerous calls for wildlife, dog bites, excessive barking complaints, loose dogs and pigs in the roadway, and various other animal-related calls. Animal Control also rescued a dog that was stranded on frozen Plunkett Lake. With the assistance of the Hinsdale Fire Department and the Hinsdale Police Department, rescuers were able to get the dog off the ice and back to safety with her owner.

Animal Control also hosted a Basic Animal Rescue Training (BART); any local first responder was welcome. In the class we learned CPR/first aid, evacuation, handling and restraint. BART was created in honor of a dog named Bart who was owned by a firefighter. Bart died from smoke inhalation from a structure fire. BART was established to prepare first responders who encounter pets in emergencies.

Respectfully,

Officer Elizabeth Zipp

COMMUNITY CENTER

The fourth column is nearing completion leaving only two more to go. When completed this will be the last project of the structural rehabilitation of the building. This has been a long process spread out over the last ten years involving many people and countless hours. Thank you to all who gave so generously of their time and talents.

As we are finding out, rehabbing the building was the easy part of the equation. Finding uses for the building to justify the continuing expenses is quite another. We need input from the community to see what they think can be done with the building and how much the town is willing to support.

Funding whatever activities and programs for the building are only part of the solution. The younger residents of the town need to step forward and get more involved in their community. If we want to preserve the oldest public building in town, we need people to step forward and get involved. Contact the Select Board and let them know you would like to help.

Thank You,

Dick Eastland

Bruce McCauley

Co-Chairs Community Center Committee

COUNCIL ON AGING

It is the Mission of the Hinsdale Council on Aging to encourage participation, to provide services available to seniors and to promote activities that will enhance the quality of life.

The primary focus of the Hinsdale Council on Aging is to provide Outreach Services to the senior population. Meetings are held on the first or second Monday of the month, at least seven times a year at the Hinsdale Town Hall at 5:30 pm. The public is invited to attend.

Shine Program

Cathy Spinney is available to answer any insurance questions and provide information concerning Medicare A, B, C & D at the Hinsdale COA office located in Town Hall. To make an appointment, please contact Cathy at 655-2929.

Blood Pressure Monitoring

The Hinsdale Health Promotion clinic is held the 3rd Monday of the month 9:45 to 11:15 on the first floor of the Community Center. The schedule is posted outside the COA office on the ground floor of the town offices.

Foot Care Clinic

The Foot Care Clinic is held every other month at Town Hall. The \$30 fee is not covered by Medicare—check or cash is accepted for payment. The Foot Clinic begins at 9:00pm with appointments scheduled every half hour. To make an appointment, please contact Lois Murray at 655-8367.

Meals on Wheels

Elder Services supports the Meals on Wheels program, which provides homebound elders with a nutritious, hot meal at the noon hour. There are no income guidelines; there are, however, frailty guidelines.

Yoga

Yoga classes are offered every Monday morning from 9:00 to 10:00 at the Community Center. Classes are \$10.00 for five weeks. For more information, please call Judy Casey at 655-8856.

Knitting and Crocheting Group

Meets every Wednesday from 1:00 to 3:00 at the Community Center. For more information, please contact Marion Tinney at 655-2292.

Quilting Group

Meets every Monday from 10:00 to 12:00 at Town Hall. Please contact Cathy Spinney at 655-2929 for more information.

Art Lessons

Oil Painting lessons are held each Monday at 1:00 p.m. at the Dalton Senior Center.

Bus Trips

The COA sponsors three or four trips a year and is usually partially subsidized for Hinsdale residents. Contact Janet Verge for further information

Monthly Luncheons

For a nominal fee, once a month there is a luncheon scheduled at Town Hall meeting room, with a guest speaker.

Yearly Events

- May: Super Senior Celebration for seniors 90+
- October: Health Fair
- December: Christmas Event with lunch and entertainment provided by the Kittredge School students
- December: Co-host Festival of Trees

Other Program

Other programs, events or bus trips are held throughout the year and posted. Please check the Hinsdale Town Website periodically.

COA Members

Jean Andrews
Judy Casey
John Genzabella
Elva Hughes
Sheryl Robins
Cathy Spinney
Dawn Schulze
Ward Tinney
Marion Tinney
Janet Verge
Katherine Warden

BERKSHIRE VISITING NURSE ASSOCIATION

January 1, 2018- December 31,2018

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

Disease surveillance and investigation of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were **32** diseases investigated.

The diseases were Hepatitis C - **2**, Calicivirus/Norovirus - **1**, Influenza - **14**, Lyme Disease - **3**, Human Granulocytic Anaplasmosis - **4**, Babesiosis - **2**, Shiga Toxin producing organism - **2**, Hepatitis B - **2**, Enterovirus - **1**, Ehrlichiosis - **1**.

Active TB disease management is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB in Hinsdale.

Disease screening and immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of **40** seasonal influenza shots were given. **2** cholesterol clinics were held. Five clients were noted with BP systolic over 140 systolic and **2** clients were noted with systolic BP over 160. All were referred to their primary physicians for follow up.

Health promotion provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the town offices. There were **75** visits made to this clinic. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. BVNA participated in the COA sponsored health fair in October. Information on influenza, seasonal flu shots, vaccine were offered to all participants. Monthly health education is offered to participants of the health promotion clinics. A listing of topics follows: Clinic participants are engaged in monthly health education topics with printed material offered for future reference. A listing of health topics follows: Tick Bite prevention and education, Farmers Market Updates/SNAP Use, BP Risk and Management, South County Nursing Services for Homebound, How to Start a Walkers Club, Falls Education, along with ways to lower and manage cholesterol. A total of **20** clients received personal education in Medications, Diet, Life Style and Disease Management. Printed material for each topic is offered for future reference. One resident received an hour of medication instruction/education on referral from their primary physician

The Board of Health Coordinator, Nancy Slattery, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447- 2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,

Nancy Slattery, RN
Board of Health Coordinator
Berkshire Visiting Nurse Association
413-447-3057

TOWN OF HINSDALE

2018 ANNUAL TOWN MEETING

ORDER OF BUSINESS

Meeting minutes for Wednesday, May 16, 2018

7:00 P.M., 83 Registered voters present

ARTICLE 1: The elected moderator was present.

ARTICLE 2: Accepted the sum of **\$155,974.00**, and any other funding that may become available, from the Commonwealth of Massachusetts under the provisions of Chapter 90 of General Laws, and appropriate funds as needed, to pay for such costs as allowed by appropriate legislation in connection with the maintenance, repair, and construction of Town ways and bridges.

Motion made and seconded to accept the article as written.

*Motion made and seconded to amend the article to include the words,
“... to be used only for road work.”*

Vote on the amendment - Passed unanimously by voice vote.

Vote on the amended article - Passed unanimously.

ARTICLE 3a: Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended.

ELECTED OFFICIAL'S SALARY	FY2018	Proposed FY 2019	Approval	
			Select Board	Finance Comm
Assessor Chairman	2,285.00	2,285.00	Yes	Yes
Assessor Member	1,665.00	1,665.00	Yes	Yes
Moderator	50.00	50.00	Yes	Yes
Select Board Chair	2,000.00	2,000.00	Yes	Yes
Select Board Member	1,800.00	1,800.00	Yes	Yes
Town Clerk	6,500.00	6,695.00	Yes	Yes
Tree Warden	1,500.00	1,500.00	Yes	Yes

(Please Note: These salary amounts are included in the budget calculations in Article 7)

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 3b: Voted to raise and appropriate the sum of **\$2,098,660.00** for the operating expenses of the Town for Fiscal Year 2019 as follows.

DEPARTMENT/ACCOUNT	FY2018	Proposed FY 2019
Legal Counsel	20,000.00	30,000.00
Moderator	50.00	50.00
Select Board & Administration	114,845.00	120,831.00
Board of Assessors	62,483.00	62,383.00
Treasurer	54,175.00	49,427.00
Tax Collector	32,970.00	24,286.00
Town Clerk & Elections	13,838.00	21,580.00
Accounting & Auditing	61,993.00	62,917.00
Finance Committee	300.00	300.00
Planning Board	500.00	500.00
Conservation Commission	11,034.00	12,334.00
Town Insurances & Bonds	85,000.00	85,000.00
Health & Dental Insurance	143,700.00	148,000.00
County Retirement	90,149.00	129,172.00
Medicare	12,756.00	13,000.00
Reserve Fund	20,000.00	20,000.00
Gas/Diesel (Town Vehicles)	25,000.00	36,000.00
Unemployment	24,000.00	15,000.00
Town Buildings -	85,000.00	86,500.00
General Gov. Subtotal	857,742.00	917,280.00
Highway Department - General	355,500.00	358,273.00
Highway Department - Private and Unaccepted Roads	15,000.00	15,000.00
Highway Department - Winter Roads	97,500.00	97,500.00
Cemeteries	2,500.00	1,500.00
Street Lights	20,000.00	20,000.00
Town-wide Mowing	15,000.00	14,995.00
Public Works Subtotal	505,500.00	507,268.00
Police Department	272,142.00	277,284.00
Fire Department	84,200.00	74,200.00
24-hour Ambulance Service	1,500.00	2,000.00
Emergency Management	5,183.00	5,350.00
Building Inspector	15,983.00	15,800.00
Gas Inspector	200.00	200.00
Tree Warden	16,500.00	16,500.00
Public Safety Subtotal	395,707.00	391,334.00

DEPARTMENT/ACCOUNT	FY2018	Proposed FY 2019
Board of Health	18,000.00	17,200.00
Veterans Services	34,950.00	35,550.00
Lake Management	26,850.00	28,800.00
Animal Inspector / Dog Officer	6,250.00	5,675.00
Transfer Station / Waste Disposal	105,858.00	84,840.00
Landfill Monitoring	15,000.00	20,000.00
Council on Aging	4,500.00	3,500.00
Visiting Nurse Association	2,388.00	2,388.00
Public Library	68,500.00	69,870.00
Beautification Committee	1,000.00	1,500.00
CSX Land Rental	800.00	825.00
Berkshire County Reg. Planning	1,541.00	1,580.00
Sports/Recreation Committee	500.00	500.00
Community Center	11,000.00	11,000.00
Historical Commission	500.00	0.00
Cultural & Recreational Subtotal	83,842.00	85,275.00
TOTAL	2,056,586.00	2,098,660.00

Motion made and seconded to accept the article as written and corrected.

*Motion was made and seconded to amend line item
“Legal Counsel” from \$30,000.00 to \$20,000.00.*

Motion defeated by voice vote.

Vote on the article - Passed unanimously.

ARTICLE 4, a-d: Voted to approve the Central Berkshire Regional School District Budget that includes Hinsdale’s (4, a.) CBRSD-Assessment; (4, b.) CBRSD-Capital budget; (4, c.) Vocational Tuition; and (4, d.) Transportation budget; and raise and appropriate a total amount for educational expenses of **\$2,651,176.00** for FY2019.

Article	School Account	FY 2018	Proposed FY2019
4, a.	CBRSD - Assessment	2,459,360.00	2,396,374.00
4, b.	CBRSD - Capital	40,608.00	32,628.00
Subtotal	CBRSD Subtotal	2,499,968.00	2,429,002.00
4, c.	Voc - Tuition	155,394.00	155,394.00
4, d.	Voc - Transportation	66,780.00	66,780.00
Subtotal	Voc - Subtotal	222,154.00	222,174.00
	All School Total	2,736,968.00	2,651,176.00

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 5: Voted to raise and appropriate the sum of **\$20,176.00** as follows for Debt and Interest.

Debt & Interest	FY2018	Proposed FY2019
Town Hall Loan, Principal	6,868.83	7,195.10
Interest - Long Term Debt	11,307.17	10,980.90
Interest - Short Term Debt	2,000.00	2,000.00
Total Debt & Interest	20,176.00	20,176.00

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 6: Voted to transfer the sum of **\$61,839.65** from Free Cash to balance the Fiscal Year 2018 Winter Road Wages (\$2,600.23) and Winter Road Maintenance (\$59,239.42) budget lines.

Motion made and seconded to accept the article as written and corrected.

Passed unanimously.

ARTICLE 7: Voted to transfer the sum of **\$55,329.49** from Free Cash for the Town to make the final lease payment on a Mack Truck for the Highway Department.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 8: Voted to transfer the sum of **\$7,585.12** from Free Cash for the final lease payment on a Police Department Cruiser.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 9: Voted to transfer the sum of **\$29,500.00** from Free Cash to complete the ADA Compliant entryways at the main entrances on each floor of the Town Hall and fix both ramps on the upper floors for the two side exits, as well as to finish the safety renovations to the Police Station.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 10: Voted to transfer the sum of **\$20,000.00** from Free Cash to purchase and install an automatic-on generator for the Town Hall.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 11: Voted to transfer the sum of **\$8,000.00** from Free Cash to cover the costs of the Town's Economic Development and Planning agreement with BRPC, a prior commitment.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 12: Voted to transfer the sum of **\$15,000.00** from Free Cash for an industrial washing machine for the Fire Department.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 13: Voted to transfer the sum of **\$30,000.00** from Free Cash for trimming and/or removing hazardous trees on town property or a town right-of-way.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 14: Voted to transfer the sum of **\$10,000.00** from Free Cash to pay for FY19 Infrastructure and Engineering costs.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 15: Voted to transfer the sum of **\$10,000.00** from Free Cash to pay for repairs at the Community Center.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 16: Voted to transfer the sum of **\$6,000.00** from Free Cash to pay for the Belmont Dam Inspection costs.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 17: Voted to transfer the sum of **\$50,000.00** from Free Cash to Capital Stabilization.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 18: To see if the Town will vote to transfer the sum of **\$10,000.00** from the Assessors Overlay Fund into the Assessors FY 19 Expense Account to pay for the costs of the Cyclical Inspection and certification of CAMA to Vision for the Town's FY 19 Revaluation.

Motion made and seconded to accept the article as written.

Hand count vote: Yes - 29 No - 44

Article is defeated

ARTICLE 19: Voted to accept **\$200,000.00** of the State's reimbursement of funds that residents approved to pay for the Plunkett Reservoir Gate Valve Replacement from the Town's Stabilization Fund (see STM Warrant, February 28, 2018), and then appropriate and transfer said funds into the **Town's Road Stabilization Fund** and further, to accept all additional reimbursement of said funds into the Stabilization Account.

Motion made and seconded to accept the article as written and corrected.

Passed unanimously.

ARTICLE 20: Voted to transfer from available funds in the Sewer Betterment Reserve, the sum of **\$147,619.99** for Sewer Phase III Loan payments.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 21a: Voted to raise and appropriate the sum of **\$77,290.00** as follows for the Hinsdale Sewer I Operating Expenses, the amount of which will be offset with fees collected from Sewer I users.

SEWER I OPERATING EXPENSES	FY2018	Proposed FY 2019	Select Board	Finance
Sewer I Salaries	12,350.00	12,140.00	<i>Recommends</i>	<i>Recommends</i>
Sewer I Expenses	68,960.00	65,150.00	<i>Recommends</i>	<i>Recommends</i>
TOTAL	81,310.00	77,290.00		

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 21b: Voted to raise and appropriate the sum of **\$12,152.00** as follows for the Sewer II (Beachwood) Operating Expenses, the amount of which will be offset with fees collected from Sewer II users.

SEWER II (BEACHWOOD) OPERATING EXPENSES	FY2018	Proposed FY 2019	Select Board	Finance
Sewer II Expenses	12,152.00	12,152.00	<i>Recommends</i>	<i>Recommends</i>
TOTAL	12,152.00	12,152.00		

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 21c: Voted to raise and appropriate the sum of **\$133,180.00** as follows for the Hinsdale Sewer III Operating Expenses, the amount of which will be offset with fees collected from Sewer III users.

HINSDALE SEWER III OPERATING EXPENSES	FY2018	Proposed FY 2019	Select Board	Finance
Sewer III Salaries	26,770.00	27,030.00	<i>Recommends</i>	<i>Recommends</i>
Sewer III Expenses	105,025.00	106,150.00	<i>Recommends</i>	<i>Recommends</i>
TOTAL	131,795.00	133,180.00		

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 22: Voted to transfer the sum of **\$49,000.00** from Sewer I and Sewer III surplus accounts (equally) to complete Phase 2 of the Infiltration and Inflow analysis to locate leaks, which is mandated by the State.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 23: Voted to raise and appropriate the sum of **\$268,464.00** as follows for the Hinsdale Water Department Operating Expenses, the amount of which will be offset with fees collected from Water users.

WATER DEPARTMENT OPERATING EXPENSES	FY2018	Proposed FY 2019	Select Board	Finance
Water Department Salaries	69,180.00	71,080.00	<i>Recommends</i>	<i>Recommends</i>
Water Department Expenses	56,041.70	40,550.00	<i>Recommends</i>	<i>Recommends</i>
Water Bond Payments	161,141.61	156,834.00	<i>Recommends</i>	<i>Recommends</i>
TOTAL	286,363.31	268,464.00		

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 24: Voted to authorize the Select Board to petition the General Court for special legislation to change the positions of treasurer and collector from two appointed positions to a combined treasurer-collector position to be appointed by the Select Board in the form set forth below; provided that the General Court may make clerical or editorial changes of form only to the bill, unless the Select Board approves amendments to the bill before enactment by the General Court, and that the Select Board is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition:

An Act Relative to the Position of Appointed Treasurer-Collector in the Town of Hinsdale

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding the provisions of any general or special law to the contrary, the office of treasurer-collector for the Town of Hinsdale is hereby established. The treasurer-collector shall have all the powers, perform the duties and be subject to the liabilities and penalties now or hereafter conferred and imposed by law on town treasurers and town collectors of taxes. Said treasurer-collector shall be appointed and may be removed, by the select board of said town. The select board may establish an employment contract with the treasurer-collector for salary, fringe benefits and other conditions of employment, including but not limited to, severance pay, reimbursement for expenses incurred in the performance of the duties of office, liability insurance, conditions of discipline, termination, dismissal, reappointment, performance standards and leave.

SECTION 2. Upon the effective date of this act, the appointed offices of treasurer and collector shall be abolished and the term of the incumbent(s) of such offices terminated.

SECTION 3. No contracts or liabilities in force on the effective date of this act shall be affected by the abolition of the appointed offices of treasurer and collector or the creation of the appointed combined office, and the appointed treasurer-collector shall, in all respects, be the lawful successor of the offices so abolished. All records, property, and equipment of the offices of the appointed treasurer and collector shall be assigned to the office of the appointed treasurer-collector.

SECTION 4. This act shall take effect upon its passage.

Motion made and seconded to accept the article as written.

Passed majority declared by Moderator.

ARTICLE 25: Voted to amend it Zoning Bylaws by adding a new **section 5-C** entitled **“Open Space Residential Development (OSRD)”** to provide for flexibility and creativity in the design of residential development while encouraging development that consumes less open land, allows for permanent preservation of agricultural land, wildlife habitat, and historical or archeological resources, a copy of which is posted on the Town website at <https://www.hinsdalemass.com/planning-board-zba> and on file with the Town Clerk, and further to amend the Table of Contents to add section 5-C, “Open space Residential Development,” or take any other action thereon. (FYI: A 2/3rds vote is required for amendments to the zoning bylaws, and zoning bylaws become effective on the date of adoption.)

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 26: Voted to replace General Bylaw, section # 31, with the text below.

Hinsdale Bylaw

31. VEHICLES, BOATS & RECREATIONAL TRAILERS:

No Person, except those duly licensed, shall store, maintain or keep or permit the storage, maintenance or keeping of more than one (1) unregistered, junked, dilapidated or inoperable motor vehicle, boat, or recreational trailer or parts thereof on premises owned or controlled by such person in Hinsdale. Any such vehicle, boat or recreational trailer, stored, maintained or kept on such premises shall be screened to the extent possible from public view by storage within a building or by suitable fencing or natural screening.

The Board of Health shall make determinations as to whether a vehicle, boat or recreational trailer or part thereof is unregistered, junked, dilapidated or inoperable and the extent of screening possible in the circumstances, which determinations shall be conclusive.

Whoever shall violate any provision of the By-law, shall be notified by the Board of Health with a written warning. After ten (10) calendar days of notification, violators shall be fined \$10.00 per day for each offense. Each vehicle, boat or recreational trailer or parts so stored, maintained or kept more than the allotted one (1) shall constitute a separate offense and each day such a violation continues shall constitute a separate offense. Nothing herein contained shall prevent the Town from taking such other and lawful action as it deems necessary to prevent or remedy any violation of this By-law.

This By-law shall be enforced by the Police Department.

Motion made and seconded to accept the article as written.

Passed majority vote declared by Moderator.

ARTICLE 27: To see if the Town of Hinsdale will vote to accept M.G.L. c.64N, s. 3, to impose an excise on the retail sales of marijuana for adult use at a rate of 3 percent.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 28: Voted to authorize the Hinsdale Select Board to negotiate and enter into a payment in lieu of tax agreement ("PILOT"), pursuant to the provisions of M.G.L. Chapter 59, Section 38H(b), and Chapter 164, Section 1, or any other enabling authority, between the Town and **Eversource**, or its successors or assigns, for real and/or personal property attributable to solar photovoltaic facilities to be installed and operated in the Town of Hinsdale on an approximately 29.03 acre portion of a parcel of land located at **1110 New Windsor Road**, Hinsdale, Massachusetts, and recorded with the Berkshire Middle District Registry of Deeds in Book 1782, Page 182 for a term of years as the Select Board deems appropriate or up to 25 years and on such other terms and conditions and for such consideration as the Select Board deems appropriate; and further to authorize Select Board to take such action as may be necessary to carry out the vote taken hereunder, or take any other action relative thereto.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 29: Voted, pursuant to Chapter 44, Section 530V2 of the Massachusetts General Laws, to amend the Town's General Bylaws by inserting a new bylaw (Chapter/Section 57) establishing various revolving funds, specifying the departmental receipts to be credited to each fund, the departmental purposes or programs for which each fund may be expended, and the entity authorized to expend each fund, such bylaw to provide as follows, or take any other action thereon:

Hinsdale Bylaw 57 - There are hereby established in the Town of Hinsdale, pursuant to the provisions of Chapter 44, Section 53E½ of the Massachusetts General Laws, the following **Revolving Funds**:

Program or Purpose	Representative or Board Authorized to Spend	Revenue Source and Use of Funds
Grave Openings revolving account	Cemetery Commission, Town Administrator or Select Board	This account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to gravediggers as approved by the Cemetery Commission.
Plumbing Inspector's Fees revolving account	Town Treasurer	This account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Accountant.
Electrical Inspector's Fees revolving account	Town Treasurer	This account to be credited with fees from electrical permit applicants, and to expend payments to the Electrical Inspector to pay for inspection services as approved by the Town Accountant.
Animal Control Officer's Fees	Animal Control Officer, Police Department, Town Administrator or Select Board	This account to be credited with fees from dog owners; and to expend payments to meet the needs of the Animal Control Department and/or reimburse the Animal Control Officer for related out-of-pocket expenses, as approved by the Town Accountant.
Planning Board Fees revolving account	Planning Board	This account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Accountant.
Zoning Board of Appeals Fees revolving account	Zoning Board of Appeals	This account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Accountant.
Library revolving account	Hinsdale Public Library	This account to be credited with fees from overdue books to be used for book replacement; and to expend payments to the Hinsdale Public Library for legal ads and other expenses, as approved by the Town Accountant.

Program or Purpose	Representative or Board Authorized to Spend	Revenue Source and Use of Funds
Fire Department revolving account	Fire Department	This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Accountant.
Council on Aging revolving account	Council on Aging	This account to be credited with fees from individuals participating in Council on Aging administered/ sponsored program; and to expend payments to the Council on Aging, as approved by the Town Accountant.
Police Department	Police Chief	This account is to enable the Town to reimburse it's employees who work on private detail projects.
Police Department	Police Chief	This account to be credited with fees from classes, events, and programs offered by the department; and to expend payments for expenses approved by the Town Accountant.

Expenditures from each revolving fund set forth herein shall be subject to the limitation established annually by Town Meeting or any increase therein as may be authorized by Chapter 44, Section 53E½ of the Massachusetts General Laws.

And, further, to set FY2019 spending limits for such revolving funds as follows:

Revolving Fund	FY 2019 Spending Limit
Grave Openings	\$ 10,000.00
Plumbing Inspector Fees	3,000.00
Electrical Inspector Fees	3,000.00
Animal Control Officer Fees	2,000.00
Planning Board Fees	3,000.00
Zoning Board Fees	6,000.00
Library	500.00
Fire Department	3,000.00
Council on Aging	2,000.00
Police Department Detail Work	25,000.00
Police Department Programs	\$ 5,000.00

Motion made and seconded to accept the article as written with correction to line 10 and Bylaw #58, not #57.

Passed unanimously.

ARTICLE 30: Voted to authorize the Hinsdale Select Board to negotiate and enter into one or more agreements for a term of up to thirty (30) years with **Solect Energy Development, LLC** (or its assigns, successors or affiliates) for the purchase of energy and corresponding net metering credits generated by one or more privately-owned solar photovoltaic facilities to be installed on the rooftops of the Fire Department and DPW buildings, such agreements to be on such terms and conditions, and for such consideration, as the Select Board deems in the best interest of the Town, and to authorize the Select Board to do all such other things as may be required or convenient to implement and administer such agreements.

Motion made and seconded to accept the article as written.

Passed unanimously.

ARTICLE 31: To notify and warn all residents of the Town qualified by law in the Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 20, 2018, between the hours of 10:00 A.M. and 6:00 P.M. to choose and elect the following Town Officers:

- | | |
|------------------------------|-------------------|
| (1) Town Moderator | for a 3-year term |
| (1) Select Board member | for a 3-year term |
| (3) Finance Committee member | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (1) Planning Board member | for a 5-year term |
| (1) Planning Board member | for a 1-year term |

Motion made and seconded to accept the article as written and corrected and voted on as May 19, 2018.

Passed unanimously.

Meeting adjourned at 9:00 P.M.

Respectfully submitted,

Dawn Frissell
Town Clerk

TOWN OF HINSDALE
SPECIAL TOWN MEETING
November 28, 2018 – 7:00 PM

2/3rds vote passed all Articles.

ARTICLE 1: To choose a moderator to preside over the meeting if the elected moderator is not present.

ARTICLE 2: To see if the Town will vote to transfer the sum of \$35,532.00 from Free Cash to pay additional Vocational Education expenses incurred with the addition of two new student.-residents; or take any other action thereon.

Select Board: Recommends Finance Committee: Recommends

Vocational Tuition per Student FY19	= \$17,266.00
X 2 Students	= \$35,532.00

ARTICLE 3: To see if the Town will vote to transfer the sum of \$8,352.00 from Free Cash to cover the costs to pay Berkshire Regional Planning Commission the balance owed for the Town's revised and State mandated Hazard Mitigation Report, or take any other action thereon.

Select Board: Recommends Finance Committee: Recommends

The Former Town Administrator had planned to hire a consultant to revise the Town's Hazard Mitigation Report for a fee of \$8,864.00. He also applied for a FEMA grant to help pay this amount. The Town received the FEMA grant based on this original estimate, and the Select Board hired Berkshire Regional Planning Commission (BCRP) to revise the report for a \$15,000.00 fee. The FEMA grant was for 75% of the \$8,864.00, which is \$6,648.00. The Town owes BCRP \$8,352.00 of the \$15,000.00, and no funds were appropriated. This all came to the Town Administrator's attention in June, after the budget season. We ask for \$8,532.00 to meet the Town's obligation.
--

ARTICLE 4: To see if the town will vote to transfer the sum of \$15,400.00 from Free Cash to pay for the additional costs incurred to secure a Conservation Commission/DEP Notice of Intent permit to address the culvert located at approximately 235 Old Dalton Road, or take any other action thereon.

Select Board: Recommends Finance Committee: Recommends

ARTICLE 5: To see if the town will vote to transfer the sum of \$7,000.00 from Free Cash to pay for the additional costs incurred as a result of prevailing wage rates to complete the installation of the Town Hall generator, which was funded in May 2018, or take any other action thereon.

Select Board: Recommends Finance Committee: Recommends

A slight increase in the materials since the project was estimated, but the bulk of the increase is due to the State's prevailing wage requirements.

ARTICLE 6: To see if the town will vote to transfer the sum of \$10,000.00 from Free Cash to the Tree Warden's 294-7103 to pay for the additional costs incurred as a result of tree removal or take any other action thereon.

Select Board: Recommends Finance Committee: Recommends

ARTICLE 7: To see if the town will vote to amend the Zoning Bylaws, by approving the following items as written, labelled, and numbered:

This Article requires a 2/3s vote.

7a. Create a New Section 15 within the Zoning Bylaws entitled “**Marijuana Establishments and Medical Marijuana Treatment Centers**,” as follows:

§15 Marijuana Establishments. (The new section begins here with this title)

(a) **Purpose.** The purpose of this section is to provide for the placement of Marijuana Establishments (“MEs”) and Medical Marijuana Treatment Centers (“MMTCs”) in suitable locations in the Town of Hinsdale (the “Town”) in recognition of and in accordance with An Act To Ensure Safe Access to Marijuana, Chapter 55 of the Acts of 2017 (the “Act”), and all regulations which have or may be issued by the Cannabis Control Commission (the “CCC”), including, but not limited to 935 CMR 500.00 and 935 CMR 501.00, in order to support the public's right to access marijuana and marijuana products while mitigating community impacts and protecting public health, safety and welfare..

(b) **Definitions.**

CRAFT MARIJUANA COOPERATIVE - a Marijuana Cultivator comprised of residents of the commonwealth organized as a limited liability company, limited liability partnership, or cooperative corporation under the laws of the commonwealth that is licensed to cultivate, obtain, manufacture, process, package and brand marijuana and Marijuana Products to transport marijuana to ME5 but not to consumers.

INDEPENDENT TESTING LABORATORY - a laboratory that is licensed by the CCC and is: (i) accredited to the most current International Organization for Standardization 17025 by a third-party accrediting body that is a signatory to the International Laboratory Accreditation Accrediting Cooperation the commission otherwise approves mutual recognition arrangement or that; (ii) independent financially from any medical marijuana treatment center or any licensee or ME for which it conducts a test; and (iii) qualified to test marijuana in compliance with 935 CMR 500.160 and M.G.L. c.94C, § 34.

LICENSE - The certificate issued by the CCC that confirms that an ME has met all applicable requirements pursuant to St. 2012, c. 334, as amended by St. 2017, c. 55 and 935 CMR 500.000. An ME may be eligible for a provisional or final license.

MARIJUANA ESTABLISHMENT (ME) - a Marijuana Cultivator, Craft Marijuana Cooperative, Marijuana Product Manufacturer, Marijuana Retailer, Independent Testing Laboratory, Marijuana Research Facility, Marijuana Transporter, or any other type of licensed marijuana-related business, except a MMTC.

MARIJUANA CULTIVATOR - an entity licensed to cultivate, process, and package marijuana, and to deliver marijuana to other MEs but not consumers. A Craft Marijuana Cooperative is a type of Marijuana Cultivator.

MARIJUANA CULTIVATION FACILITIES - facilities that a Marijuana Cultivator may be licensed to operate.

MARIJUANA PRODUCT MANUFACTURER - an entity licensed to obtain, manufacture, process, and package marijuana and Marijuana Products and to transfer marijuana and Marijuana Products to other MEs, but not consumers.

MARIJUANA PRODUCTS - products that have been manufactured and contain marijuana or an extract from marijuana, including concentrated forms of marijuana and products composed of marijuana and other ingredients that are intended for use or consumption, including edible products, beverages, topical products, ointments, oils, and tinctures.

MARIJUANA RETAILER- an entity licensed to purchase and transport marijuana and Marijuana Products from MEs and to sell, or otherwise transfer marijuana and Marijuana Products to other MEs and consumers. Retailers are prohibited from delivering marijuana or marijuana products to consumers; and from offering cannabis or marijuana products for the purposes of on-site social consumption on the premises of a ME.

MARIJUANA TRANSPORTER - an entity, not otherwise licensed by the CCC, that is licensed to purchase, obtain, and possess marijuana and Marijuana Products solely for the purpose of transporting, temporary storage, sale, and distribution to MEs, but not to consumers.

MEDICAL MARIJUANA TREATMENT CENTER (MMTC), also known as a **REGISTERED MARIJUANA DISPENSARY** an entity that acquires, cultivates, possesses, processes (including development of related products such as food, tinctures, aerosols, oils, or ointments), transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to qualifying patients or their personal caregivers.

MICROBUSINESS - a collocated ME that can be either a Tier 1 Marijuana Cultivator or Product Manufacturer or both, in compliance with the operating procedures for each license. A Microbusiness that is a Marijuana Product Manufacturer may purchase no more than 2,000 pounds of marijuana per year from other MEs.

RESEARCH FACILITY - an entity licensed to engage in research projects by the CCC.

(c) Designated Locations for MEs and MMTCs.

- (1) Marijuana Cultivation Facilities may only be sited within the R-5 Agricultural and Residential District on parcels at least 5 acres in size.
- (2) Marijuana Cultivation Facilities shall be set back at least two hundred feet (200') from front property lines, one hundred feet (100') from side property lines and one hundred fifty feet (150') from rear property lines.
- (3) MMTCs and all types of ME's, except for Cultivation Facilities, may be sited in the R-4 Business and Resident District and the Adult Entertainment Overlay District.
- (4) All ME's and MMTCs must be set back at least one hundred fifty feet (150') from any public or private school or licensed daycare center. Distances shall be measured by a straight line between the nearest structures of said schools or daycares and the nearest building used for marijuana purposes.
- (5) Each ME or MMTC and any part of their operation, including but not limited to, cultivation, processing, packaging, and sales, shall be operated from a fixed location. No ME or MMTC shall be permitted to operate from a moveable, mobile, or transitory location, except for Marijuana Transporters.

(d) Designated Number of Marijuana Establishments and Medical Marijuana Treatment Centers.

1. The total number of Marijuana Retail Establishments permitted under this Bylaw in the Town of Hinsdale shall not be greater than one (1), provided however that in no instance shall the number be fewer than twenty percent (20%) of the number of licenses issued within the Town for the retail sale of alcoholic beverages not to be consumed on the premises where sold under G.L. C. 138 Section 15. For the purposes of determining this limit and in the event that 20% of said licenses is not a whole number, any fraction shall be rounded up to the nearest whole number.
2. The total number of non-retail MEs shall not exceed five (5).
3. The total number of MMTCs shall not exceed one (1).

(e) Special Permit Required. No ME or MMTC shall be operated or expanded without first obtaining a Special Permit and Site Plan Review from the Town of Hinsdale Special Permit Granting Authority as set forth in Section 6-E of this Bylaw.

- (1) The Special Permit Granting Authority for ME's and MMTCs shall be the Select Board.
- (2) A Special Permit shall only be valid for use by the Applicant and will become null and void upon the sale or transfer of the license of an ME or MMTC or change in the location of the business.

- (3) In the event that the Commonwealth's licensing authority suspends the license or registration of an ME or MMTC, the Special Permit shall be so suspended by the Town until the matter is resolved to the satisfaction of said licensing authority.

(f) General Requirements for MEs and MMTCs.

- (1) Outside storage. No outside storage of marijuana, marijuana products, related supplies, or educational materials is permitted, except at open-air, outdoor Cultivation Facilities.
- (2) Visibility of activities. All activities shall be conducted indoors, except for openair, outdoor Cultivation Facilities or Marijuana Transporters.
- (3) Paraphernalia. Devices, contrivances, instruments and paraphernalia for inhaling or otherwise consuming marijuana, including, but not limited to, rolling papers and related tools, water pipes, and vaporizers may be lawfully sold at a marijuana retailer. No retail marijuana, marijuana products, or paraphernalia shall be displayed or kept in a retail marijuana store to be visible from the outside of the licensed premises.
- (4) Hours of operation. A Marijuana Retailer may not open earlier than 8:00 AM and shall close no later than 8:00 PM the same day, Monday through Saturday, and no earlier than 12:00 PM and no later than 6:00 PM on Sunday. There shall be no hourly restrictions on any other type of ME or MMTC unless imposed by the Special Permit Granting Authority as part of site plan approval.
- (5) On-site consumption of marijuana. On-site consumption is prohibited on or within the premises of any ME, except for Research Facilities. No marijuana shall be smoked, eaten, or otherwise consumed or ingested in public or on the premises of a ME or MMTC unless expressly permitted under this law and permitted by state law or regulation. The prohibition on on-site consumption shall also include private social clubs or any other establishment which allows for social consumption of marijuana or marijuana products on the premises, regardless of whether the product is sold to consumers on site.
- (6) Sale of alcohol. ME's and MMTCs are prohibited from selling alcoholic beverages.

(g) Filing Requirements for MEs and MMTCs. In addition to the requirements of Section 6-E of this Bylaw Special Permit applications must be submitted to the Town Clerk and shall include the following:

- (1) A Site Plan. A site plan, that will allow the Planning Board and the Special Permit Authority to evaluate all dimensions, abutters, clearances and pertinent data directly related to the parcel to be utilized, including but not limited to, building design features, outside surface finishes, landscaping and any other data providing full disclosure of

the project. In addition to the to the site plan components listed in §6-E (3) and §2-A, the definition of “site plan,” the following information shall also be included:

- i.** The names, mailing addresses, phone numbers, email addresses, and signatures for the applicant, owner, and operator.
 - ii.** Physical address (if one exists) and the map, lot and block number of the proposed site.
 - iii.** Property lines of the proposed site and all those within six hundred feet (600') of the property.
 - iv.** Elevation contour lines at two-foot vertical intervals.
 - v.** Outlines of all existing and proposed buildings and structures on the proposed site and those within six hundred feet (600') of the proposed site.
 - vi.** Delineation of all wetland resources and associated buffer areas, in accordance with the Massachusetts Environmental Policy Act (MEPA) guidelines and regulations.
 - vii.** Proposed changes to the site, including grading, cut and fill, landscaping, native vegetation for screening and vegetation to be removed or altered.
 - viii.** Engineering controls at the site and on the access road to control erosion and sedimentation both during construction and after construction as a permanent measure. Such engineering controls shall conform to the Massachusetts Department of Environmental Protection's Storm water Policy.
- (2) A Security Plan. A security plan shall be submitted to ensure the safety of employees, patrons, and the public to protect the premises from theft or other criminal activity. The security plan shall be reviewed and approved by the local Police Chief, or their designee. The Security Plan shall include the following:
- i.** An interior floorplan (including secured areas, windows, doors, etc.)
 - ii.** Exterior lighting
 - iii.** Fencing (if any)
 - iv.** Gates (if any)
 - v.** Alarms
 - vi.** Any other security measures as requested by the Police Chief.
- (3) State License. A copy of the license or registration as an ME or MMTC from the applicable state licensing authority or documentation that demonstrates that said facility and its owner/operators qualify and are eligible to receive a license or registration in accordance with the applicable state regulations, as amended.

(h) **Discontinuance of Use.** Any marijuana operator under this Section shall be required to remove all material, plants, equipment, and other paraphernalia within thirty (30) days after the expiration or voiding of its license.

(i) **Other laws remain applicable.**

- (1) Business License Required. At all times while a permit is in effect, the licensee shall possess a valid Town of Hinsdale business license.
- (2) Prior to the issuance of a Special Permit, the ME or MMTC must have entered into a Host Community Agreement (HCA) with the Town. If upon review by the Special Permit Granting Authority, the ME or MMTC is found to not be fully in compliance with the HCA, the Special Permit and the local license may be suspended or rescinded.

ARTICLE 7.b. Amend the Table of Contents by adding

SECTION 4A - Permitted Uses

SECTION 15 - Marijuana Establishments and Medical Marijuana Treatment Centers

4.A Permitted Uses

ARTICLE 7.c. Amend Section 4 by adding the italicized text below.

R-1 RESIDENTIAL

1 C The use of land or structures for the primary purpose of agriculture, horticulture or Floriculture *except for marijuana-related agriculture operations.*

R-1B RESIDENTIAL AND AGRICULTURAL

3 *Any* lawful agricultural use *except marijuana-related agriculture operations.*

R-4 BUSINESS AND RESIDENTIAL

2 e. *Buildings used for the operation of medical or non-medical marijuana sales establishments.*

R-5 AGRICULTURAL AND RESIDENTIAL

2 h. *Marijuana Establishments.*

ARTICLE 7.d. Amend Section 3-8A - Adult Entertainment Overlay District, to Read as Follows:

Definition of District: All properties adjacent to Bullards Crossing Road between State Route 8 (Washington Road) and the CSX railroad right of way as illustrated on the Town of Hinsdale Zoning Map dated October 2018.

ARTICLE 7.e. Rescind Existing Section 8.a.

Lift the Temporary Moratorium on Medical Marijuana Treatment Centers and Recreational Marijuana Retail Establishments, and adjust item 8's labeling to reflect the revision

or take any other action thereon.

ARTICLE 8: To transact any other business that may legally come before said meeting.

Respectfully submitted,

Dawn Frissell
Town Clerk



Plunkett Lake Sunset