



**Town of Hinsdale, Massachusetts
ANNUAL REPORT 2015**

Town of Hinsdale

Massachusetts



1804 - 2015

ANNUAL REPORTS

of the

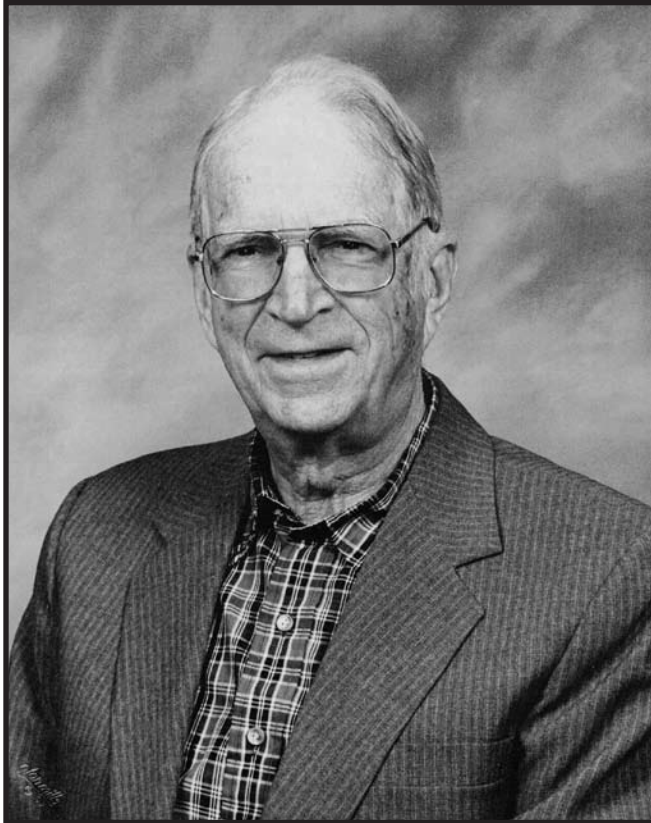
Town Officers

For the Year Ending DECEMBER 31, 2015

<http://www.hinsdalemass.com>

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

In Memoriam



The town of Hinsdale's 2015 Annual Report
is dedicated to the memory of

Leonard "Gus" Fordyce Swift
1916 ÷ 2015

CONTENTS

Telephone and Email Directory	4
Town Office Business Hours	6
Elected Town Officials.....	7
Appointed Town Officials and Employees	8
Select Board Report	11
Town Administrator	13
Town Meeting Minutes	
Annual Town Meeting - May 23, 2015.....	15
Treasurer's Reports	
Office of the Treasurer	27
Combined Balance Sheet	28
Treasury Receipts Summary	29
Expense Report	32
Trial Balance.....	40
Board of Assessors	50
Board of Health.....	52
Building Department.....	53
Conservation Commission	54
Central Berkshire Regional School District	
Operating and Capital Budgets	55
Revenue: Operating and Maintenance Budget	58
Operating Budget Expenditure Summary	59
Town Assessments	60
Capital Budget	60
Council on Aging	62
Hinsdale Emergency Management Agency	64
Finance Committee	65
Hinsdale Fire Department.....	66
Highway Department.....	67
Lake Management Committee	68
Hinsdale-Peru Local Cultural Council.....	69
Northern Berkshire Solid Waste Management District.....	70
Old Town Hall Conservation Committee.....	71
Hinsdale Planning Board	72
Hinsdale Police Department	73
Hinsdale Public Library	74
Town Collector.....	75
Town Clerk.....	76
Veterans Service Officer	77
Berkshire Visiting Nurse Association	78
Water and Sewer Department	80

TELEPHONE & EMAIL DIRECTORY

***** FOR EMERGENCY'S CALL - 911*****

DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
SELECT BOARD		
	John Genzabella (Chair), Laurel Scialabba, Bruce Marshall	655-2245 select.board@hinsdalema.gov
TOWN ADMINISTRATOR	Ryan Aylesworth	464-6534 town.administrator@hinsdalema.gov
ADMINISTRATIVE ASSISTANT	Katherine Warden	655-2245 administrative.assistant@hinsdalema.gov
ANIMAL CONTROL/DOG OFFICER	Mike McClay	655-0201 animal.control@hinsdalema.gov
ASSESSORS	David Zagorski - Assistant	655-2300 assessors@hinsdalema.gov
BOARD OF HEALTH	Ed Fahey	655-2311 public.health@hinsdalema.gov
BUILDING INSPECTOR	Richard Haupt	655-2309 building@hinsdalema.gov
CEMETERY COMMITTEE	Cindy Conry	655-2311 cemeteries@hinsdalema.gov
CONSERVATION COMMISSION	Cindy Conry - Laurel Scialabba	655-2312 concom@hinsdalema.gov
CULTURAL COUNCIL	Cathy Turner	N/A
COUNCIL ON AGING	--	655-2310 coa@hinsdalema.gov
ELECTRICAL INSPECTOR	Scott Smith	441-4232 wiring@hinsdalema.gov
ELECTRICAL INSPECTOR ASSISTANT	John Broderick	446-9566 wiring@hinsdalema.gov
EMERGENCY MANAGEMENT	Ray Bolduc	822-6856 emd@hinsdalema.gov
FINANCE COMMITTEE	Dick Scialabba	655-8648 finance@hinsdalema.gov
FIRE DEPARTMENT	Larry Turner	655-2533 fire@hinsdalema.gov

TELEPHONE & EMAIL DIRECTORY

***** FOR EMERGENCY'S CALL - 911*****

DEPARTMENTS	CONTACT NAME(S)	PHONE/EMAIL
GAS INSPECTOR	William Zeitler	655-8101
HIGHWAY DEPARTMENT	Rene Senecal dpw.highways@hinsdalema.gov	655-2304
HINSDALE PUBLIC LIBRARY	Thomas Butler hinsdalelibraryma@gmail.com	655-2303
PLANNING BOARD	Dick Scialabba planning@hinsdalema.gov	655-8648
PLUMBING INSPECTOR	William Zeitler	655-8101
POLICE	Chief Susan Rathbun police.chief@hinsdalema.gov	655-0201
TAX COLLECTOR/TOWN COLLECTOR	Polly Wheeler tax.collector@hinsdalema.gov	655-2306
TOWN ACCOUNTANT	Charlie Brown - Assist. Elaina Vranas accountant@hinsdalema.gov	655-2313
TOWN CLERK	Dawn Frissell - Assist. Marylou Gallaher clerk@hinsdalema.gov	655-2301
TRANSFER STATION	Barry O'Keefe	655-2305
TREASURER	Diane Sturtevant treasurer@hinsdalema.gov	655-2314
TREE WARDEN	Barry O'Keefe	655-2304
VETERANS AGENT	Phillip Collins veterans@hinsdalema.gov	655-8110
WATER & SEWER SUPERINTENDENT	Larry Turner water.sewer@hinsdalema.gov	655-2307
YOUTH CENTER	--	655-2302
ZONING BOARD OF APPEALS	Colleen Marshall zba@hinsdalema.gov	655-2687

TOWN OFFICE BUSINESS HOURS

SELECT BOARD	Meets: Every other Wednesday at 7:00 pm - check with Admin Assist.
TOWN ADMINISTRATOR	Monday - Thursday 8:30 am - 4:30 pm; Friday 8:30 am - 2:00 pm
ADMINISTRATIVE ASSISTANT	Monday - Thursday 8:00 am - 3:00 pm & Wednesday evenings 6:00 pm - 8:00 pm
ASSESSORS	Mon 9:00 am - 4:00 pm, Tues 9:00 am - 11:45 am, Wednesday 12:30 pm - 8:00 pm, Thursday Closed, Friday 9:00 am - 4:00 pm
BOARD OF HEALTH	Meets: 4th Tuesday of each month 7:00 pm; Open Wed 3:30 pm - 5:30 pm & by appointment
BUILDING INSPECTOR	Tuesday 4:00 pm - 6:00 pm
CONSERVATION COMMISSION	Meets: 2nd Tuesday of each month at 6:00 pm
COUNCIL ON AGING	Meets: 2nd Monday of each month at 10:30 am at the Library
FINANCE COMMITTEE	Meets: 1st Thursday of each month at 7:00 pm
FIRE DEPARTMENT	Meets: Tuesday at 6:30 pm at the Fire Station
HINSDALE PUBLIC LIBRARY	Mon 9:00 am - 1:00 pm, Tues 2:00 pm - 6:00 pm, Wed 4:00 pm - 8:00 pm, Thurs 4:00 pm - 8:00 pm, Fri 2:00 pm - 6:00 pm, Sat 9:00 am - 1:00 pm
LAKE MANAGEMENT COMMITTEE	Meets: 1st Monday of each month at 5:30 pm
PLANNING BOARD	Meets: 1st Tuesday of each month at 6:30 pm
POLICE DEPARTMENT	By appointment
TAX COLLECTOR/ TOWN COLLECTOR	Monday 9:00 am - 12:00 pm, Tuesday - Thursday 8:00 am - 1:00 pm, 1st & 3rd Wednesday 5:30 pm - 7:00 pm
TOWN ACCOUNTANT	Tuesday 5:30 pm - 8:00 pm
TOWN ACCOUNTANT - ASSISTANT	Monday & Thursday 10:00 am - 12:00 pm, Tuesday & Wednesday 10:00 am - 1:00 pm
TOWN CLERK	Mon 10:30 am - 12:00 pm, Wed 6:30 pm - 8:00 pm
TRANSFER STATION	Tues 3:00 pm - 7:00 pm, Thurs 2:00 pm - 6:00 pm, Sat 9:00 am - 4:00 pm, Sun 11:00 am - 3:00 pm
TREASURER	Tuesday & Wednesday 8:00 am - 12:00 pm
WATER/SEWER SUPERINTENDENT	By appointment
YOUTH CENTER	Check schedule for additional activities
ZONING BOARD OF APPEALS	Meets as needed

ELECTED TOWN OFFICIALS

SELECT BOARD (3 year term)

John Genzabella, Chair	Term Expires 2016
Bruce Marshall	Term Expires 2017
Laurel Scialabba	Term Expires 2018

ASSESSORS (3-year term)

Richard Roussin	Term Expires 2018
Neil Baraccas	Term Expires 2017
Peter Persoff	Term Expires 2016

CBRSD COMMITTEE REPRESENTATIVES (4 year term)

John Conner	Term Expires 2016
Shawn Armacost	Term Expires 2018

FINANCE COMMITTEE (3 year term)

Vacant	Term Expires 2016
Christine Pike	Term Expires 2017
Mary Rice	Term Expires 2017
Ray Bolduc	Term Expires 2017
Harvey Drosehn	Term Expires 2018
Justin Gilardi	Term Expires 2018
Earl Peck	Term Expires 2016
Richard Scialabba	Term Expires 2016

MODERATOR (3 year term)

James Sullivan	Term Expires 2018
----------------	-------------------

PLANNING BOARD (5 year term)

Vacant	
Richard Roussin – Non-Member BRPC Delegate	
David Kokindo	Term Expires 2019
Richard Scialabba	Term Expires 2020
John Krutiak	Term Expires 2016
Dan Brown – Member BRPC Delegate	Term Expires 2017
John Smith	Term Expires 2018

TOWN CLERK (3 year term)

Dawn Frissell	Term Expires 2017
---------------	-------------------

TREE WARDEN (3 year term)

Barry O’Keefe	Term Expires 2016
---------------	-------------------

APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Select Board unless otherwise indicated)

ACCOUNTANT

Charles Browne
Elaina Vranas
Assistant Town Accountant

ADMINISTRATIVE ASSISTANT

Katherine Warden

ADA COORDINATOR

Richard Haupt

ANIMAL CONTROL OFFICER

Mike McClay

ASSESSORS ASSISTANT

(Appointed by Assessors)

David Zagorski

AUCTIONEER

Open

BEAUTIFICATION COMMITTEE

Theresa Becker Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

(Appointed by Select Board)

Richard Roussin
William Goddard Jr., Alternate

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown (*Planning Board appt.*)
John Krutiak, Alternate (*Select Board appt.*)

BOARD OF HEALTH

Ed Fahey, Health Agent
Ken Boudreau

BOARD OF REGISTRARS

Dawn Frissell
Holly Adams
Mary Lou Galliher
Erin Frissell-Filiault, Assistant Registrar
Michael Galliher, Assistant Registrar

BUILDING INSPECTOR

Richard Haupt
Tim Sears, Alternate

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Cindy Conry
Wayne Poirier

CONSERVATION COMMISSION

Laurel Scialabba, Chair
Albert (Rick) Koch
Cindy Conry
Martha Bodine
Craig Walton

COUNCIL ON AGING

Cathy Spinney Elva Hughes
James Manning Judy Casey
Rosanna Iacovelli Jean Andrews
Cheryl Robins Marion Tinney
Ward Tinney

CROSSING GUARD

Carole Forward

CUSTODIAN

Barry O'Keefe

DALTON COMMUNICATIONS LIASON

Richard Scialabba

HINSDALE/PERU

CULTURAL COUNCIL

(Select Board appoints Hinsdale Residents only)

Genne LeVasseur, Chair
Diane Eulin, Hinsdale
Cathy Adams, Hinsdale
Alysa Goddard, Hinsdale
Cathy Turner, Hinsdale
Christine Pike, Hinsdale
Gail Bolduc, Hinsdale
Corrine Martin, Hinsdale
Coralie Pelkey, Peru

EARTH REMOVAL INSPECTOR

Ken Boudreau

**EMERGENCY MANAGEMENT
AGENCY**

Raymond Bolduc, Director
Brian Miner, Deputy Director
Shaun Galliher, Public Affairs Officer
Judy Miner
Richard Scialabba
Dave Foley, Races

ELECTION WORKERS

Dawn Frissell	Mary Lou Galliher
Holly Adams	Erin Frissell-Filiault
Michael Galliher	Lois Murray
Lisa Trachier	Laura Galliher
Jean Andrews	Lorinda Smith
Sheryl Robins	Martha Freshler
Diane Ciaburri	Michael Ciaburri
Terry Douglas	Dion Douglas
James Manning	Mary Rice
Barbara Lufkin	Richard Scialabba
Cynthia DiPierro	Laura Scialabba
Kathleen Fuller	Catherine Adams
Chris Pike	

FIRE DEPARTMENT CHIEF

Larry E. Turner

**FIRE DEPARTMENT
ASSISTANT CHIEFS**

(Appointed by Fire Chief)

Ralph Cormier, 1st Assistant Chief
Douglas Olds, 2nd Assistant Chief

**FIRE DEPARTMENT
BOARD OF ENGINEERS**

(Appointed by Fire Chief)

Mike Cornwell
Ray Huntoon
Dan Olds
Paul Trova
William Pike
Richard Scialabba
Jim Holland, Secretary

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH AGENT

(Appointed by the Board of Health)

Edward Fahey

HIGHWAY SUPERINTENDENT

Rene Senecal

HIGHWAY CREW

Bart Wappes
Lucas Battaini
Dalton Noel

HISTORICAL COMMISSION

Mary Rice, Chair
Carole Forward
Judy Casey

LAKE MANAGEMENT COMMITTEE

James Manning	Carol W. Rodman
Richard Scialabba	Don Madison
Albert (Rick) Koch, Jr.	Nancy Smith
Tom Andrews	Jodi Ouimette

LIBRARIAN

Thomas Butler, Library Director

LIBRARY ASSISTANTS

Terry Douglas
Christine Doble
Lindsay Perrea
Grace Doble
Sue Shelsey
Katelynn Wray

LIBRARY BOARD OF TRUSTEES

Arthur Rosen, Chair
Dawn Frissell, Secretary
Mary Rice
James D. Manning
Laura Galliher
Vivian Mason
Lois Murray
Russ Parks

**MASSACHUSETTS EMERGENCY
RESPONSE COMMISSION**

Ray Bolduc

MEMORIAL DAY COORDINATOR

Gloria Greb

MUNICIPAL LIGHT PLANT

Richard Eastland
Russell Parks

**NORTHERN BERKSHIRE
SOLID WASTE MANAGEMENT
REPRESENTATIVE**

Barry O'Keefe

**OLD TOWN HALL COMMUNITY
CENTER COMMITTEE (OTHCCC)**

Judy Casey	Carole Forward
Tim Quinn	Richard Eastland
Bruce McCauley	Marion Tinney
Kathy Fuller	Mary Rice
Laura Galliher	

PERSONNEL COMMITTEE

Jean Andrews	James Manning
Bill Pike	Richard Scialabba
Shaun Galliher	

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

PLUNKETT LAKE GATEKEEPER

Open

POLICE CHIEF

Susan Rathbun

POLICE OFFICERS

Travis Derby
Jack Elliott
Wayne "Rodney" Maloney
Craig Jones
Tyler Miller
Kerri Striebel

**TENNESSEE PIPELINE
REPRESENTATIVES**

Ryan Aylesworth
Laurel Scialabba

TOWN ADMINISTRATOR

Ryan Aylesworth

TOWN COLLECTOR

Pauline Wheeler

TRANSFER STATION ATTENDANT

Barry O'Keefe

TREASURER

Diane Sturtevant
Dawn Frissell, Assistant

TRENCH INSPECTOR

Larry Turner

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)

Mary Lou Galliher

TOWN COUNSEL

Kopelman & Paige

VETERANS SERVICE OFFICER

Philip Collins

MISSION & VISION

WORKING GROUP

Ryan Aylesworth	John Genzabella
Laurel Scialabba	Bruce Marshall
James Manning	Vivian Mason
Shaun Galliher	

WAR MEMORIAL COMMITTEE

Bill Basilere	Tom Butler
Richard Eastland	Wayne Walton
Ken Kirchner	

WASTE WATER MAINTENANCE

Dalton Noel

WAR MEMORIAL CURATOR

Richard Eastland

**WATER AND SEWER
SUPERINTENDENT**

Larry Turner

WATER AND SEWER COMMISSION

Select Board

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Nate Murphy, Secondary Operator

WIRING INSPECTOR

Scott Smith
John Broderick, Jr., Assistant

WIRED WEST REPRESENTATIVE

Richard Eastland Russ Parks

ZONING BOARD OF APPEALS

Mike McNeil
Jeffrey Viner
David Kokindo, Alternate
John Genzabella, Alternate
Colleen Marshall, Secretary

SELECT BOARD REPORT

This past calendar year was one of many changes especially related to personnel. In January, Charlie Brown was hired as our new Town Accountant and Barry O’Keefe as the new Transfer Station Attendant and Town Hall custodian. In March, Mike McClay became the new Animal Inspector; in May, Jim Sullivan was elected as our new Town Moderator; in July, Phil Collins became the new Veterans Agent; and David Zagorski became the new Assistant Assessor.

The most significant additions to our town government were within the Select Board’s office. During the May elections, Laura Scialabba was elected to fill the Select Board seat vacated by William Goddard, Jr. In June, John Genzabella was elected to the Select Board following the successful recall vote. In August, Katherine Warden joined us in the position of Select Board Administrative Assistant. This was coupled with the appointment in November of a new—and for the first time—Town Administrator, Ryan Aylesworth. This position reports to the Select Board.

There were personnel changes in two other key town departments. A new Police Chief, Susan Rathbun, was hired in December. The DPW also saw some additions when we hired Lucas Battaini and Dalton Noel. And, after many years of town service, our own Jim Fox has taken his turn at retirement.

There were a few times that the voice of our community was needed. These were expressed at the annual town meeting and the election of officers in May, at the recall vote and special election in June, and, finally at our Special Town Meeting just after the New Year. We continue to see good voter turnout and attendance at these important times when the “voice of the people” must be heard.

Finally, the Massachusetts DEP cited our town for some significant violations within our water department. There are very sensitive dates by which actions must be initiated and/or completed. Your Select Board has been actively involved to address these concerns so significant fines are not incurred. One of our future needs is someone to oversee this department on a regular basis. An article will be placed on the Special Town Meeting’s January warrant to approve the position of Water & Sewer Superintendent.

A few town events are worth noting.

- The Boston Post Cane was first awarded to Ralph Bell, Sr. in February and then to Lilly Watkins in December. This award goes to the oldest living Hinsdalian.
- In July, William Goddard, Jr. was promoted to Eagle Scout. You may have noted his fine renovation work at the Kiddie’s Park.
- With the excellent work of Diane Sturtevant, our Town Treasurer, and Polly Wheeler, our Tax Collector, our town is fiscally sound.
- Upgrades to the Old Town Hall continue. Soon this fine facility will be able to double its size relative to the number of people that can safely attend any one function there.

The Council on Aging uses this facility for yoga and for their knitting group.

- The town has a new website thanks to the efforts of Vivian Mason.
- High speed internet access continues to be at the forefront of our town's needs. Spear-headed by Dick Eastland, we are following this situation closely.
- The Select Board, the new Town Administrator, and three appointed citizens have formed a Mission and Vision Working Group (MVWG) to look at our town's future. Where do we want to be in 5, 10 or even 20 years? Once crystallized and approved by our voters, grant monies will be targeted for these endeavors.

As your Select Board Chairman, I wish to thank everyone noted above and to also say thanks to all of you who play an important roll "behind the scenes." We have so many important volunteers who work tirelessly to make our town special to live in. Thank you for your support. We have a great small town.

Let's work TOGETHER to keep it that way.

Respectfully submitted,
John Genzabella, Chair

TOWN ADMINISTRATOR

I have very much enjoyed my short time here in Hinsdale since starting as Town Administrator in late-November 2015. I would like to extend a big “thank you” to all the residents of Hinsdale along with the hardworking employees and officials of the town for their open, courteous, and professional working relationship.

I am happy to report that 2015 was a productive year for your town government. One important highlight was the hiring of several dedicated individuals to serve in key positions for the town, including Chief of Police (Susan Rathbun), Town Administrator (yours truly), Administrative Assistant to the Select Board (Kathe Warden), Water & Sewer Superintendent (Larry Turner), and Assistant Assessor (David Zagorski). This year also saw the development and launch of an official website (www.hinsdalemass.com) for the Town of Hinsdale, and I want to personally extend many thanks to Viv Mason for so graciously volunteering her time and talents to help make that happen! The town website is still being built out, and we have plans to implement additional features (such as enabling online payment of taxes and user fees) that will make the website more user-friendly and helpful to residents. At the 2015 Annual Town Meeting, the town voted nearly unanimously in support of a “Right to Farm” bylaw, which encourages the pursuit of agriculture, promotes agriculture-based economic development, and protects farmland in town by reducing potential conflict between agricultural activities and abutters and town agencies.

Additionally, in late-2015 a “Mission and Vision Working Group” (MVWG) was established with the intent of: articulating a clear and compelling mission and shared vision for the Town of Hinsdale; serving as a steering committee that guides a long-term/master planning effort (including the finalization and integration of a previously developed Open Space and Recreation Plan) complete with inclusive public engagement processes; and helping foster a greater sense of place, cohesiveness, and enhanced community vitality. With support from the Berkshire Regional Planning Commission (BRPC), which has awarded the town a technical assistance grant to help advance this effort, and a \$10,000 Community Compact grant I helped the town obtain, the MVWG is striving to produce a set of final deliverables (including a community-wide master plan) by spring of 2017.

Looking ahead, we will continue striving to make improvements in the way we deliver the day-to-day services of town government to all full-time residents, seasonal residents, business operators, and visitors of Hinsdale. One way we plan to achieve this goal is to more effectively employ modern informational technology to serve the community. This includes continuing with vital upgrades to a large amount of the existing physical IT infrastructure at Town Hall (which I hope will be supported by a \$23,000 Community Compact grant that I recently applied for on behalf of the town) and other town-owned buildings, publishing a weekly town newsletter with useful updates that will be distributed by email to all interested parties, and instituting a web-based permit application database and a town-wide geographic information system (GIS) that will each enable local officials and members of the public to complete a wide range of tasks in minutes that would otherwise consume several hours. We are also cognizant of the need to provide high-speed internet to residents and businesses throughout town, and, although the viability of obtaining broadband service via the Wired

West initiative is in question at this juncture, Charter Cable has tentatively proposed a fiber optic cable “build out” in Hinsdale that would take place once Charter successfully merges with Time Warner Cable (which at the present moment seems like a likely outcome). This is very promising potential development as it would not only help meet the growing broadband needs of existing residents, but also help increase Hinsdale’s appeal to individuals and families looking to relocate to the Berkshires.

I will be working closely with our Highway Superintendent in the coming year to obtain additional funding from state and federal sources. Along these lines, the town will be developing and approving a “Complete Streets” policy and pursuing state funding for a variety of related projects that enhance multi-modal transportation in Hinsdale. We are also committed to working with all appropriate state and local officials to ensure that long overdue repairs are finally made to Skyline Trail/Middlefield Road.

Town officials remain committed to improving how we provide services and we continue to look for ways to make your interface with Town Hall easy and user friendly. I am pleased to report that the town continues to maintain its strong financial position. Our bond rating has remained at AA, and we continue to maintain strong balances in our reserve accounts. While this continues to be positive news, it is important that we remain focused on forces that could have a negative impact on our financial position, such as our limited tax base, the rising costs of health care, pensions, and other fixed costs. We need to continuously find ways to enhance revenues as a way to offset rising costs within the budget. In addition, we must strive to implement strategies that will build upon the town’s assets to ensure its long-term sustainability.

I am incredibly honored to serve as your Town Administrator and have the opportunity to play an active role in helping the Town of Hinsdale achieve its goals. Each year we have the ability to improve upon what was accomplished in the preceding year, and I very much look forward to what lies ahead.

Respectfully submitted,
Ryan J. Aylesworth
Town Administrator

TOWN OF HINSDALE ANNUAL TOWN MEETING ORDER OF BUSINESS

**May 23, 2015 - 7:00 PM Minutes of Proceedings
154 Registered Voters Present**

ARTICLE 1: Elected moderator presided over the meeting.

ARTICLE 2: Voted to transfer the sum of **\$243,000.00** from Stabilization to Financing Sources to make up for a FY 2015 revenue deficiency, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 3: Voted to see if the town will transfer the sum of **\$60,000.00** from Free Cash to fund a new position of Town Administrator, or take any other action thereon.

Motion made and seconded to accept the article as written.

***Motion made and seconded to table the article until a
different funding source could be decided.***

Vote on the motion: Hand Count Yes - 44 No - 81

Vote on the main motion

Passed Unanimously - declared by Moderator

ARTICLE 4: Voted to appropriate the sum of **\$156,433.00** from available funds entitled "FY15 Local Transportation Aid," and any other funding that may become available for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 5: To see if the Town will vote to add to Parking By-law 53 in accordance with By-law 30 By-Law Changes to add the following, or take any other action thereon.

That any vehicle with a gross vehicle weight greater than 10,001 lbs. used for transportation of commercial goods standing longer than 15 minutes shall be parked with a minimum distance of 2 ft. from any roadway or public right of way unless loading or unloading, also must provide proper traffic safety equipment, e.g. (cones, flags, signage, etc.) Within the town limits. Enforceable upon passage.

Motion made and seconded to accept the article as written.

The elected Moderator stepped down for this article only.

Asst. Moderator Richard Scialabba took over meeting for this article.

Hand Count on the article: Yes - 44 No - 83

ARTICLE 6: Voted on a Right to Farm By-Law, or take any other action thereon.

The purpose and intent of the Right to Farm By-Law is to state with emphasis the right to farm accorded to all citizens of the Commonwealth under Article 97, of the Constitution, and all state statutes and regulations, including but not limited to: Massachusetts General Laws Chapter 40A, §3, Paragraph 1; Chapter 90, §9, Chapter 111, §125A and Chapter 128 §1A. This By-Law encourages the pursuit of agriculture, promotes agriculture-based economic opportunities, and protects farmlands within a town by allowing agricultural uses and related activities to function with minimal conflict with abutters and town agencies. This By-law may be adopted pursuant to a town's authority conferred by Article 89 of the Articles of Amendment of the Massachusetts Constitution, known as the "Home Rule Amendment".

Motion made and seconded to accept the article as written.

Nearly Unanimously - Declared by Moderator

ARTICLE 7: Voted to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2016, and raise and appropriate the amount of **\$2,478,811.00** for said budget, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 8: Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2016 and raise and appropriate the amount of **\$64,792.00** for said budget, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 9: Voted to accept the provisions of Chapter 44, Section 53E½ of the Massachusetts General Laws to set up the following revolving accounts, or take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to grave-diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$10,000.00** during fiscal year 2016.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Accountant; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2016.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Accountant; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2016.

- D. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Accountant; with expenditures not to exceed **\$2,000.00** during the fiscal year 2016.
- E. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Accountant; with expenditures not to exceed **\$3,000.00** during the fiscal year 2016.
- F. A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Accountant; with expenditures not to exceed **\$6,000.00** during the fiscal year 2016.
- G. A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2016.
- H. A Fire Department revolving account; This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Accountant; from this account not to exceed **\$3,000.00** during the fiscal year 2016.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 10: Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIALS SALARY	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Assessor Chairman Salary	\$ 2,244.00	\$ 2,285.00	R	R
Assessor Member Salary	1,632.00	1,665.00	R	R
Assessor Member Salary	1,632.00	1,665.00	R	R
Moderator Salary	50.00	50.00	R	R
Select Board Chairman Salary	2,000.00	2,000.00	R	R
Select Board Secretary Salary	1,800.00	1,800.00	R	R
Select Board Member Salary	1,800.00	1,800.00	R	R
Town Clerk's Salary	6,500.00	6,500.00	R	R
Tree Warden Salary	\$ 1,500.00	\$ 1,500.00	R	R

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — No Comment Given = NCG

ARTICLE 11: Voted to raise and appropriate the sum of **\$284,264.78** for General Government Expenses, or take any other action thereon.

GENERAL GOVERNMENT	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Legal Counsel	\$ 20,000.00	\$ 20,000.00	R	R
Moderator	50.00	50.00	R	R
Select Board Salary	5,600.00	5,600.00	R	R
Selectmen Expense	3,200.00	3,200.00	R	R
Administrative Asst. Salary	30,522.21	20,000.00	R	R
Town Hall Custodian	8,482.32	8,482.32	R	R
Finance Board Expense	300.00	300.00	R	R
Assessor Salary	5,504.00	5,615.00	R	R
Assessors Expense	7,950.00	8,500.00	R	R
Asst. Assessor Salary	43,598.88	44,470.86	R	R
ATB Legal Contingency	0.00	5,000.00	R	R
Motor Vehicle Excise Bills	900.00	900.00	R	R
Printing/Delivery Town Reports	2,200.00	2,300.00	R	R
Treasurer Salary	15,086.00	21,120.00	R	R
Treasurer Expense	2,800.00	2,800.00	R	R
Treas./Coll. CAMA	1,100.00	1,100.00	R	R
Tax Collector Salary	15,913.00	16,231.26	R	R
Tax Collector Expenses	3,740.00	3,740.00	R	R
Treasurer Tax Title Expense	8,000.00	8,000.00	R	R
Treasurer Interest & Certifying Notes	0.00	500.00	R	R
Collector Tax Title Expense	2,000.00	2,000.00	R	R
Town Clerk's Salary	6,500.00	6,500.00	R	R
Town Clerk's Expense	800.00	800.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	3,300.00	4,895.00	R	R
Board of Registrars	2,000.00	2,000.00	R	R
Accounting Assistant Wages	5,250.00	5,355.00	R	R
Audit	16,500.00	18,500.00	R	R
Accounting Wages	15,085.00	15,388.00	R	R
Accounting Expenses	1,265.00	1,300.00	R	R
Account Software Annual Maintenance	14,007.00	15,964.34	R	R
Planning Board Expense	500.00	500.00	R	R
IT Maint/Hardware	14,500.00	14,000.00	R	R
Conserv. Comm. Exp.	3000.00	3,253.00	R	R
Building Insp. Salary	13,800.00	13,800.00	R	R
Building Insp. Expense	0.00	100.00	R	R
TOTAL GOVERNMENT	\$ 283,773.41	\$ 284,264.78		

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — No Comment Given = NCG

ARTICLE 12: Voted to transfer **\$72,509.72** from Free Cash to the FY2015 Winter Road Maintenance Account, or to take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 13: Voted to raise and appropriate the sum of **\$409,500.00** as follows for the purpose of Town Highways, or take any other action thereon.

TOWN HIGHWAYS	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Summer Road Wages	\$ 80,742.00	\$ 162,200.00	R	R
Highway Admin.	2,500.00	5,000.00	R	R
Summer Road Maintenance	80,000.00	80,000.00	R	R
Town Garage Maintenance	10,500.00	15,000.00	R	R
Road Machinery Maintenance	34,500.00	34,500.00	R	R
Street Signs	600.00	2,500.00	R	R
Highway Department Uniforms	1,250.00	4,500.00	R	R
Winter Roads Maintenance	62,300.00	62,300.00	R	R
Winter Roads Wages	94,263.00	25,000.00	R	R
Street Lights	18,500.00	18,500.00	R	R
TOTAL HIGHWAYS	\$ 385,155.00	\$ 409,500.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 13A: Voted to transfer the sum of **\$32,500** from Free Cash for the Highway Department as follows, or take any other action thereon.

TOWN HIGHWAYS	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Building Heating Repairs	\$ 0.00	\$ 7,000.00	R	R
Building Roof Extensions	0.00	15,000.00	R	R
Building Panels and Paint	0.00	4,000.00	R	R
Repairs to 2001 Mack Truck	0.00	6,500.00	R	R
TOTAL	\$ 0.00	\$ 32,500.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 13B: Voted to authorize the Select Board to enter into a four year lease/purchase agreement, at a cost of **\$56,250.00** per year (**\$225,000.00 total**), to purchase a truck for the highway department, and further, to transfer from free cash, the sum of **\$56,250.00** for the first payment of said lease/purchase, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — — No Comment Given = NCG

ARTICLE 13C: Voted to authorize the Select Board to enter into a two year lease/purchase agreement, at a cost of **\$26,250.00** per year (**\$52,500.00 total**), to purchase a One Ton pick-up truck for the highway department, and further, to transfer from free cash, the sum of **\$26,250.00** for the first payment of said lease/purchase, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 14: Voted to raise and appropriate the sum of **\$47,500.00** as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Veterans Agent Salary	\$ 1,300.00	\$ 1,300.00	R	R
Veterans Agent Expenses	1,600.00	1,600.00	R	R
Veterans Aid	44,000.00	44,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	300.00	300.00	R	R
TOTAL VETERANS	\$ 47,500.00	\$ 47,500.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 15: Voted to raise and appropriate the sum of **\$304,644.00** as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Vocational Education Tuition	\$ 293,882.00	\$ 245,784.00	R	R
Vocational Transportation	75,735.00	58,860.00	R	R
TOTAL VOCATIONAL	\$ 369,617.00	\$ 304,644.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 16: Voted to raise and appropriate the sum of **\$28,080.63** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION of PERSONS & PROPERTY	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Dalton Communication	\$ 9,090.00	\$ 9,090.00	R	R
Berk County Sheriff Communication	1,126.63	1,160.63	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	2,080.00	2,080.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Beaver Control	\$ 800.00	\$ 800.00	R	R

R = Recommended — NR = Not Recommended — No Comment Given = NCG

PROTECTION of PERSONS & PROPERTY (continued)	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Tree Warden Salary	\$ 1,500.00	\$ 1,500.00	R	R
Tree Warden's Expense	10,000.00	10,000.00	R	R
TOTAL PROTECT PERSONS	\$ 28,046.63	\$ 28,080.63		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 17: Voted to raise and appropriate the sum of **\$69,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Department)	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Fire Department Salary	\$ 12,700.00	\$ 15,200.00	R	R
Fire Department Expense	32,000.00	37,500.00	R	R
Fire Department Stipends	17,000.00	17,000.00	R	R
TOTAL PROTECT PERSONS	\$ 61,700.00	\$ 69,700.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 17A: Voted to transfer the sum of **\$18,300.00** from Free Cash as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Department)	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Fire Department Physicals	\$ 0.00	\$ 6,000.00	R	R
Fire Department Jaws of Life	0.00	3,800.00	R	R
Fire Department Scott Bottle Replacements	0.00	8,500.00	R	R
TOTAL PROTECT PERSONS	\$ 0.00	\$ 18,300.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 18: Voted to raise and appropriate the sum of **\$214,562.23** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Department)	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Police Department Wages	\$ 169,807.00	\$ 180,040.00	R	R
Police Department Expenses	37,366.00	31,880.43	R	R
Crossing Guards Wages	2,641.80	2,641.80	R	R
TOTAL PROTECT PERSONS	\$ 209,814.80	\$ 214,562.23		

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — — No Comment Given = NCG

ARTICLE 18A: Voted to transfer the sum of **\$14,500.00** from Free Cash as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Department)	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Mobile Radio for New Cruiser	\$ 0.00	\$ 4,500.00	R	R
Building Security	0.00	10,000.00	R	R
TOTAL PROTECT PERSONS	\$ 0.00	\$ 14,500.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 18B: Voted to authorize the Select Board to enter into a four-year lease/purchase agreement, at a cost of **\$7,604.00** per year (**\$30,600.00 total**), to purchase an un-marked police cruiser for the Police Department, and further, to transfer from free cash, the sum of **\$7,604.00** for the first payment of said lease/purchase, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Nearly Unanimously 1 Nay vote

ARTICLE 19: Voted to raise and appropriate the sum of **\$140,098.41** as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Ashmere Lake Management	\$ 8,000.00	\$ 8,500.00	R	R
Plunkett Lake Management	4,800.00	4,900.00	R	R
Lake Mgt. Committee	700.00	700.00	R	R
Plunkett Lake Improvements (Silt Removal)	5,500.00	5,500.00	R	R
24-Hour Ambulance	1,500.00	1,500.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	10,000.00	10,400.00	R	R
Town Waste Disposal	60,000.00	64,000.00	R	R
No. Berkshire Waste District	4,999.00	5,162.00	R	R
Health Inspector's Salary	8,320.00	8,320.00	R	R
Visiting Nurse Assn.	2,361.41	2,361.41	R	R
Cemetery Commission	2,500.00	2,500.00	R	R
Townwide Mowing	15,805.00	15,805.00	R	R
Health Board Expense	1,600.00	1,600.00	R	R
Lycott Herbicide Ashmere	3,750.00	3,750.00	R	R
Ashmere Lake Phragmites	0.00	4,900.00	R	R
TOTAL HEALTH & SANITATION	\$ 134,935.41	\$ 140,098.41		

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — No Comment Given = NCG

ARTICLE 20: Voted to raise and appropriate the sum of **\$18,176.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

DEBT & INTEREST	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Town Hall Loan, Principal	\$ 5,976.14	\$ 6,260.00	R	R
Interest Long Term Debt	12,199.86	11,916.00	R	R
TOTAL DEBT & INTEREST	\$ 18,176.00	\$ 18,176.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 21: Voted to raise and appropriate the sum of **\$336,469.00** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Town Insurances	\$ 66,600.00	\$ 63,000.00	R	R
Health & Dental Insurance	122,500.00	114,067.00	R	R
County Retirement	67,186.00	68,702.00	R	R
Medicare	10,200.00	10,200.00	R	R
Reserve Fund	20,000.00	20,000.00	R	R
Gas/Diesel (Police/Fire/Highway)	38,000.00	37,000.00	R	R
Unemployment	15,500.00	22,500.00	R	R
Fuel Pump Maintenance	1,000.00	1,000.00	R	R
TOTAL UNCLASSIFIED	\$ 340,986.00	\$ 336,469.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 22: Voted to raise and appropriate the sum of **\$66,800.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSES	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Library Wages	\$ 36,000.00	\$ 36,300.00	R	R
Library Expenses	29,500.00	30,500.00	R	R
TOTAL LIBRARY	\$ 65,500.00	\$ 66,800.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 23: Voted to appropriate the sum of **\$58,720.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

R = Recommended — NR = Not Recommended — No Comment Given = NCG

HINSDALE SEWER COMMISSION		Proposed	Select Board	Finance
OPERATING EXPENSES	FY2015	FY 2016	Action	Action
Sewer Administrator Salary	\$ 1,750.00	\$ 1,750.00	R	R
Sewer Operating Expenses	44,100.00	45,000.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	4,000.00	9,680.00	R	R
Sewer Accounting	290.00	290.00	R	R
TOTAL	\$ 52,140.00	\$ 58,720.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 24: Voted to appropriate the sum of **\$95,130.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION		Proposed	Select Board	Finance
OPERATING EXPENSES	FY2015	FY 2016	Action	Action
Sewer Phase III Administrator Salary	\$ 2,000.00	\$ 2,000.00	R	R
Sewer Phase III Operating Expenses	38,900.00	42,000.00	R	R
Sewer Phase III Maintenance	30,000.00	28,000.00	R	R
Phase III Sewer Dept. Wages	15,000.00	19,800.00	R	R
Sewer III Legal Expense	3,000.00	3,000.00	R	R
Sewer III Accounting	330.00	330.00	R	R
TOTAL	\$ 89,230.00	\$ 95,130.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 25: Voted to transfer from available funds Sewer Betterment Reserved, the sum of **\$147,419.76** for Sewer Phase III Loan payments; or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 26: Voted to transfer the sum of **\$227,235.00** from Water Surplus to the following Water Department Operating Expenses, or take any other action thereon.

HINSDALE WATER DEPARTMENT		Proposed	Select Board	Finance
OPERATING EXPENSES	FY2015	FY 2016	Action	Action
Water Administrator Salary	\$ 2,250.00	\$ 2,250.00	R	R
Water Dept. Admin. Expense	1,800.00	1,800.00	R	R
Water Dept. Operating Expense	41,000.00	45,000.00	R	R
Water Dept. Wages	35,000.00	59,360.00	R	R
Water Bond Payments	121,096.00	118,445.00	R	R
Water Accounting	380.00	380.00	R	R
TOTAL	\$ 201,526.00	\$ 227,235.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — No Comment Given = NCG

ARTICLE 27: Voted to raise and appropriate the sum of **\$48,000.00** for the following Public Building Expenses, or take any other action thereon.

PUBLIC BUILDINGS	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Town Hall Operating Expenses	\$ 18,000.00	\$ 18,000.00	R	R
Centrex/Telephone Service	7,000.00	7,000.00	R	R
Office Machine Maintenance	3,000.00	3,000.00	R	R
Heating - Garage - Fire House	20,000.00	20,000.00	R	R
TOTAL PUBLIC BUILDINGS	\$ 48,000.00	\$ 48,000.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 28: Voted to raise and appropriate the sum of **\$25,367.00** for the following Recreation/Cultural Expenses, or take any other action thereon.

RECREATION/CULTURAL	FY2015	Proposed FY 2016	Select Board Action	Finance Action
Hinsdale Dayz Committee	\$ 2,000.00	\$ 0.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CSX Land Rental	900.00	900.00	R	R
Berkshire County Reg. Planning	1431.00	1,467.00	R	R
Council on Aging	4,500.00	4,500.00	R	R
Sports/Recreation Comm.	500.00	500.00	R	R
OTHCC (Youth Center) Maintenance	1,000.00	1,000.00	R	R
OTHCC (Youth Center) Utilities	15,060.00	15,600.00	R	R
Historical Commission	400.00	400.00	R	R
TOTAL RECREATION/CULTURAL	\$ 26,791.00	\$ 25,367.00		

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 29: Voted to raise and appropriate a sum of **\$25,000.00** for the Tax Title Research, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

R = Recommended — NR = Not Recommended — No Comment Given = NCG

ARTICLE 30: Voted to transfer from overlay surplus the sum of **\$13,271.07** for the Landfill monitoring Wells, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 30A: Voted to raise and appropriate the sum of \$1,728.93 for the Landfill monitoring Wells, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 31: Voted to transfer the sum of **\$20,000.00** from Free Cash for Old Town Hall repairs (Maintenance), or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

ARTICLE 32: Voted to transfer the sum of **\$7,500.00** from Free Cash for the Berkshire Regional Planning Commission Pipeline Group, or take any other action thereon.

Motion made and seconded to accept the article as written.

Passed Unanimously

Moderator read the warrant (Article 33) for the election to be held on May 23, 2015 from 10:00 AM to 6:00 PM.

Motion made and seconded to accept the article.

Vote Unanimous

Annual Town Meeting adjourned at 9:15 PM.

Respectfully submitted,
Dawn L. Frissell
Town Clerk

OFFICE OF THE TREASURER

I am grateful to be working with people who care so much for the Town of Hinsdale. Together we have been able to ensure that reports are filed on time and that accounts balance every month.

One of the big projects which Polly and I have worked on together is balancing tax title accounts. This had not been done in many years and was quite the undertaking.

Hinsdale has approximately 60 parcels in tax title. I am working to clear these tax titles. Some of these parcels will be foreclosed upon through land court, some will be sold through a land of low value process, some will be acquired by the town through a deed in lieu of foreclosure process (which will allow us to sell the property without going through the expensive and time-consuming process of foreclosure) and some are in the process of being paid off by the current owners. I have also been in contact with a company that would purchase our tax title accounts from us. I would encourage anyone who currently has property in tax title to contact me to work out a payment plan so we can avoid foreclosing on the property.

Respectfully submitted,
Diane Sturtevant, Treasurer

TOWN OF HINSDALE

COMBINED BALANCE SHEET from 07/01/2014 to 06/30/2015

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	809,442.55	101,452.98	75,002.21	26,424.10	324,467.21	490,944.74	309,324.48	823,746.26	12,263.63	0.00	2,973,068.16
Due From Other Gov't	0.00	0.00	865,986.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865,986.12
Property Taxes	135,024.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,024.74
Allowance for Abate & Exempt	-72,410.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-72,410.32
Tax Liens	246,670.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,670.82
Motor Vehicle Excise	107,651.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,651.15
User Charges/Liens	0.00	0.00	0.00	0.00	10,128.05	7,958.80	34,233.48	0.00	0.00	0.00	52,320.33
Amis Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	2,517,135.57	0.00	0.00	0.00	3,651,173.79	6,168,309.36
TOTAL ASSETS	1,226,378.94	101,452.98	940,988.33	26,424.10	334,595.26	3,016,039.11	343,557.96	823,746.26	12,263.63	3,651,173.79	10,476,620.36
LIABILITIES											
Other Liabilities	0.00	0.00	865,986.12	0.00	0.00	2,517,135.57	0.00	0.00	0.00	3,651,173.79	7,034,295.48
Def Rev Prop Tax	62,614.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,614.42
Def Rev Tax Liens	246,670.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,670.82
Def Rev MV Excise	107,651.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,651.15
Def Rev User Charges/Liens	0.00	0.00	0.00	0.00	10,128.05	7,958.80	34,233.48	0.00	0.00	0.00	52,320.33
TOTAL LIABILITIES	416,936.39	0.00	865,986.12	0.00	10,128.05	2,525,094.37	34,233.48	0.00	0.00	3,651,173.79	7,503,552.20
FUND BALANCES											
Reserved for Encumbrances	104,664.47	0.00	0.00	0.00	0.00	2,500.00	17,500.00	0.00	8,618.00	0.00	133,282.47
Reserved for Expenditures	256,175.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.63	0.00	259,820.70
Reserved for Appropriations	0.00	0.00	0.00	0.00	13,947.00	0.00	0.00	0.00	0.00	0.00	13,947.00
Reserved for Deficits	-480.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-480.99
Designated	50.00	101,452.98	75,002.21	26,424.10	0.00	0.00	0.00	0.00	0.00	0.00	202,929.29
Undesignated	449,034.00	0.00	0.00	0.00	310,520.21	488,444.74	291,824.48	823,746.26	0.00	0.00	2,363,569.69
Reserve for Overlay Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL											
FUND BALANCES	809,442.55	101,452.98	75,002.21	26,424.10	324,467.21	490,944.74	309,324.48	823,746.26	12,263.63	0.00	2,973,068.16
TOTAL LIABILITIES &											
FUND BALANCES	1,226,378.94	101,452.98	940,988.33	26,424.10	334,595.26	3,016,039.11	343,557.96	823,746.26	12,263.63	3,651,173.79	10,476,620.36

**TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
FROM 07/01/2014 TO 06/30/2015**

TR Code	Description	Amount
01-1333	INCOME STMT LIENS	\$ 1,000.00
01-1451	TAX TITLE PAYMENT	8,059.73
01-1468	TAX TITLE INTEREST	1,325.99
01-1469	TAX TITLE REDEMPTION	150.00
01-2410	BUILDING PEMITS & COI	1,780.00
01-4141	BD OF ASSESSORS FEES	523.25
01-4145	MOBILE HOME PARK FEES	2,952.00
01-4173	INTEREST GEN FUND	2,430.13
01-4181	10% ADMIN POLICE DETAIL	2,993.25
01-4182	25% POLICE GUN PERMITS DUE	687.50
01-4312	LOCAL RECEIPTS	13,753.29
01-4314	TOWN WASTE PERMITS	21,355.00
01-4315	TOWN WASTE RECYCLE	308.00
01-4404	TOWN WASTE ELECTRONICS	1,520.00
01-4405	TOWN WASTE CONSTRUCTION	681.50
01-4406	TOWN WASTE - OTHER	2,529.00
01-4423	FINANCING SOURCES COURT F	50.00
01-4424	STATE REV MISC RECEIPTS	1,314.00
01-4425	STATE REVENUE RMV RECEIPT	2,980.00
01-4426	DOG LICENSES	670.25
01-4427	TOWN CLK MISC. PERMITS	243.23
01-4429	CONCOM LEGAL ADS	840.00
01-4499	LIBRARY STATE AID COMM OF	2,825.89
01-4551	BOH PERMITS	760.00
01-4620	STATE REV CHPTR 70 SCHOOL	104,683.00
01-4660	STATE ADDITIONAL GOVT	198,125.00
01-4661	STATE REVENUE VETERANS	22,318.00
01-4662	STATE REV DOR STATE OWNED	23,223.00
01-4663	DOE VOC TRANS REIMB	23,500.00
146-4171	INTEREST ON PROPERTY TAXE	23,108.00
146-4172	INTEREST ON MVE TAXES	1,352.62
146-4174	MVE FLAGGING FEES	1,580.00
18-4429	COA - GIFTS & DONATIONS	2,836.00
20-4401	BOARD OF HEALTH	110.00
20-4402	CONSERVATION COMMISSION	1,097.50
20-4403	FIRE DEPT PERMITS	1,555.00
20-4405	PLANNING BOARD PERMITS	75.00
20-4411	DOG OFFICER	96.75
20-4413	PLUMBING INSPECTOR	925.00
20-4414	GRAVE OPENINGS	5,210.00

TR Code	Description	Amount
20-4415	ELECTRICAL INSPECTOR	\$ 1,790.00
20-4416	BLD. INSPECTOR	7,720.50
20-4417	ZBA PERMITS	1,250.00
210-4373	INSURANCE REPORTS	40.00
22-4180	CEMETERY LOT SALES	3,000.00
24-4173	ARTS LOTTERY INTEREST	13.89
24-44421	COUNCIL ON AGING	4,152.00
24-44422	LOCAL CULTURAL COUNCIL	8,600.00
24-8073	FY15 EMPG CONTRACT	4,435.00
30-1454	SEWER USAGE BILLING	47,290.00
30-1455	SEWER LIENS	2,866.65
30-1459	SEWER I LATE FEES	1,134.00
30-1461	SEWER I BETTERMENT	1,515.30
30-3173	INTEREST ON SEWER III	1,609.34
30-3454	SEWER III USAGE BILLING	79,581.70
30-3459	SEWER III AC LATE FEES	448.00
35-1461	SEWER III TAX COL BETTERM	138,120.35
35-1462	SEWER III TAX EXEMPT BTRM	2,734.55
35-1465	SEWER III PPF BETTERMENT	9,529.30
40-1454	WATER USEAGE BILLING	192,922.50
40-1455	WATER LIENS	13,195.00
40-1459	WATER DEPT LATE FEES	1,253.70
40-4173	WATER INTEREST ON SAVINGS	1,264.53
4662	STATE-OWNED LAND	3,056.00
4664	VETS, BLIND AND SURV SP	4,638.00
4665	ELDERLY PERSON	504.00
4682	JUNE 2014 STORM	545,712.76
491-4173	CEMETARY INT ON SAVINGS	43.39
82-4315	STABILIZATION INT	1,841.36
82-4316	CAP STAB INT	58.55
89-42210	FEDERAL/STATE	91,080.80
89-42211	RETIREMENT WITHOLDINGS	53,413.82
89-42212	INSURANCE WITHOLDINGS	28,298.17
89-42213	MISC PAYROLL WITHOLDINGS	17,000.00
89-4352	TAX COLL FEES & DEMANDS	9,124.54
89-4353	TOWN CLERK FEES	647.00
89-4354	DEPUTY COLLECTOR FEES	4,233.00
89-44420	POLICE PERMITS DUE COMM	2,412.50
89-45520	POLICE DETAIL	36,592.50
997-1450-2004	MV EXCISE TAX 2004	25.00
997-1450-2005	MV EXCISE TAX 2005	25.00
997-1450-2009	MOTOR VEHICLE TAXES 2009	27.50
997-1450-2010	MV EXCISE TAX 2010	104.17
997-1450-2011	MV EXCISE TAX 2011	181.78
997-1450-2012	MVE 2012 EXCISE TAXES	186.04

TR Code	Description	Amount
997-1450-2013	MVE 2013	\$ 1,760.55
997-1450-2015	MVE 2015 REVENUE	210,124.73
997-2014	MVE 2014 REVENUE	46,899.04
997-4110-2007	PERSONAL PROPERTY TAX 2007	10.86
997-4110-2011	PERSONAL PROPERTY 2011	11.42
997-4110-2012	PERSONAL PROPERTY 2012	12.26
997-4110-2013	PERSONAL PROPERTY 2013	18.82
997-4110-2014	PERSONAL PROPERTY 2014	372.96
997-4110-2015	PERSONAL PROPERTY 2015	287,636.03
997-4120-2011	REAL ESTATE TAX 2011	50.00
997-4120-2012	REAL ESTATE 2012	1,698.39
997-4120-2013	REAL ESTATE 2013	28,805.77
997-4120-2014	REAL ESTATE 2014	96,466.11
997-4120-2015	REAL ESTATE 2015	3,148,583.84
997-4180	IN LIEU OF TAXES	3,992.80
REPORT TOTAL		\$ 5,631,642.65

TOWN OF HINSDALE

EXPENSE REPORT from 07/01/2014 to 06/30/2015

01 – GENERAL FUND Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
111-7103	Legal Counsel - General Expenses		20,000.00		20,000.00	17,888.61	2,111.39	89.44%
112-7103	Audit - General Expenses	13,500.00	16,500.00	1,500.00	31,500.00	26,000.00	5,500.00	82.53%
114-7103	Moderator - Stipend		50.00		50.00	50.00		100.00%
122-5100-1100	Selectmen - Salaries		5,600.00		5,600.00	5,600.00		100.00%
122-7103	Selectmen - General Expenses	656.06	3,200.00	589.04	4,445.10	4,018.01	427.09	90.39%
122-7158	Selectmen - Town Report		2,200.00		2,200.00	2,056.23	143.77	93.46%
122-7166	CSX Park Property		900.00		900.00	780.87	119.13	86.76%
129-5100-1120	Administrative Asst. - Asst. Salaries		30,522.21	-2,030.00	28,492.21	19,242.36	9,249.85	67.53%
131-7103	Finance Board - General Expenses		300.00		300.00	129.00	171.00	43.00%
141-5100-1100	Assessors - Salaries		5,508.00		5,508.00	5,508.00		100.00%
141-5100-1120	Assessors - Asst. Salaries		43,598.88		43,598.88	43,598.88		100.00%
141-7101	Assessors - ATB Contingency	1,640.67			1,640.67		1,640.67	0.00%
141-7103	Assessors - General Expenses	9.50	7,950.00		7,959.50	7,690.60	268.90	96.62%
141-7105	Assessors - Revaluation	4,420.00			4,420.00		4,420.00	0.00%
143-5100-1100	Town Accountant - Salaries		15,085.80		15,085.80	12,195.36	2,890.44	80.84%
143-5100-1120	Assistant Accountant Salary		5,250.00	81.30	5,331.30	4,729.78	601.52	88.71%
143-7103	Town Accountant - General Expenses	36.89	1,265.00		1,301.89	936.56	365.33	71.93%
143-7150	Financial Software - Support		14,007.00		14,007.00	9,504.64	4,502.36	67.85%
145-5100-1100	Treasurer - Salaries		15,086.00		15,086.00	15,086.00		100.00%
145-5700-7103	Treasurer General Expenses		2,800.00		2,800.00	2,232.05	567.95	100.00%
145-7103	Treasurer - General Expenses							100.00%
145-5700-7106	Treasurer - Tax Title Expense	778.59	8,000.00		8,778.59	2,011.42	6,767.17	22.91%
145-7106	Treasurer - Tax Title Expenses		25,000.00		25,000.00	555.00	24,445.00	2.22%
145-8019	Tax Title Legal/Research				673.92		673.92	0.00%
145-8052	Treas Cert. Notes Interest	673.92						
146-5100-1100	Tax Collector - Salaries		15,913.00		15,913.00	15,913.00		100.00%
146-7103	Tax Collector - General Expenses		3,740.00		3,740.00	3,622.50	117.50	96.85%

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
146-7104	Tax Collectors - Excise Billing		900.00		900.00	473.55	426.45	52.61%	
146-7106	Tax Collector Tax Title Expense		2,000.00		2,000.00	917.56	1,082.44	45.87%	
146-7107	Tax Collector - Cana System		1,100.00		1,100.00	1,100.00		100.00%	
146-8018	Tax Collector Software	15,000.00			15,000.00	14,949.50	50.50	99.66%	
161-5100-1100	Town Clerk - Salaries		6,500.00		6,500.00	6,500.00		100.00%	
161-7103	Town Clerk - General Expenses	133.74	800.00		933.74	826.42	107.32	88.50%	
161-7108	Town Clerk Records	1,128.30	2,000.00		3,128.30	3,128.30		100.00%	
162-7103	Elections - Poll Workers & Misc.	975.25	3,300.00		4,275.25	3,845.82	429.43	89.95%	
163-5100-1100	Board of Registrars - Salaries		2,000.00		2,000.00	1,976.44	23.56	98.82%	
171-7103	Conservation Commission - General Exp	67.07	3,000.00		3,067.07	3,046.35	20.72	99.32%	
175-7103	Planning Board Expenses		500.00		500.00		500.00	0.00%	
192-5100-1126	Town Bldgs - Town Hall Custodian		8,482.32		8,561.19	6,436.70	2,124.49	75.18%	
192-1194	Wired West Assessment		1,500.00		1,500.00	1,160.00	340.00	77.33%	
192-1198	Security Cameras Town Hall		7,000.00		7,000.00	3,585.00	3,415.00	51.21%	
192-7103	Town Bldgs - General Expenses		18,000.00	5,000.00	23,000.00	22,406.35	593.65	97.41%	
192-7151	Town Bldgs - Heating - Garage, Fireh		20,000.00	1,117.12	21,117.12	21,117.12		100.00%	
192-7154	Town Buildings - Telephone		7,000.00		7,000.00	6,585.42	414.58	94.07%	
192-7155	Town Buildings - Office Machine Maint		3,000.00		3,000.00	2,955.00	45.00	98.50%	
192-8027	It Maint/Hardware		14,500.00		14,500.00	8,086.25	6,413.75	55.76%	
192-8069	Town Hall New Copier		2,000.00		2,000.00	1,995.00	5.00	99.75%	
205-7156	Fuel - Gasoline & Diesel		38,000.00		38,000.00	25,616.92	12,383.08	67.41%	
205-8068	Fuel Pump Maintenance		1,000.00		1,000.00	881.95	118.05	88.19%	
210-5100-1100	Police Dept. - Salaries		60,000.00		60,000.00	60,000.00		100.00%	
210-5100-1120	Police Dept. - Asst. Salaries		109,807.00	-5,000.00	104,807.00	92,153.56	12,653.44	87.92%	
210-5100-1160	Police Dept. - Crossing Guards		2,641.80		2,641.80	2,584.68	57.12	97.83%	
210-7103	Police Dept. - General Expenses	557.36	37,366.00		37,923.36	36,472.13	1,451.23	96.17%	
210-7132	Police Dept. - Dalton Communications	3,305.00	9,090.00		12,395.00	6,508.00	5,887.00	52.50%	
210-7133	Police Dept. - County Sheriff's Commu		1,126.63		1,126.63	1,126.63		100.00%	
211-8053	Police Cruiser - New	1,135.00			1,135.00	1,135.00		100.00%	
220-5100-1100	Fire Dept. - Salaries		6,000.00		6,000.00	6,000.00		100.00%	
220-5100-1120	Fire Dept. - Asst. Salaries		3,500.00		3,500.00	3,500.00		100.00%	
220-5100-1125	Fire Dept. - 2nd Asst. Salaries		3,200.00		3,200.00	3,200.00		100.00%	

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
220-1150	Fire Dept. - Stipends		17,000.00		17,000.00	15,250.00	1,750.00	89.70%	
220-7103	Fire Dept. - General Expenses		32,000.00	4,050.00	36,050.00	35,972.31	77.69	99.78%	
220-8026	FY13 Fire Station Roof	8,122.11			8,122.11	600.00	7,522.11	7.38%	
220-8064	Fire House Floor Drain Repair	500.00			500.00	500.00		100.00%	
220-8065	Fire House Heater	863.60			863.60	793.73	69.87	91.90%	
231-5700-7103	24-Hr Ambulance Service - General Exp		1,500.00		1,500.00	1,500.00		100.00%	
241-1100	Building Inspector Salary		13,800.00		13,800.00	13,800.00		100.00%	
241-5700-7103	Bldg Inspector Computer			100.00	100.00	13.85	86.15	13.85%	
249-5100-1100	Animal Inspector - Salaries		200.00		200.00	200.00		100.00%	
291-7103	Emer. Mgmt. - General Expenses		2,750.00		2,750.00	2,745.79	4.21	99.84%	
292-5100-1100	Dog Officer - Salaries		2,080.00		2,080.00	2,080.00		100.00%	
292-7103	Dog Officer - General Expenses		500.00		500.00		500.00	0.00%	
294-5100-1100	Tree Warden - Salaries		1,500.00		1,500.00	156.56	1,343.44	10.43%	
294-7103	Tree Warden - General Expenses		10,000.00		10,000.00	3,114.50	6,885.50	31.14%	
295-5100-1100	Gas Inspector - Salaries		200.00		200.00	200.00		100.00%	
300-7121	Education - CBRSD Assessment		2,369,932.00		2,369,932.00	2,369,932.00		100.00%	
300-7122	Education - CBRSD Capital		60,815.00		60,815.00	60,815.00		100.00%	
300-7123	Education - Vocational Transportation		75,735.00		75,735.00	75,735.00		100.00%	
300-7124	Education - Vocational Education Tuition		293,882.00		293,882.00	238,547.34	55,334.66	81.17%	
421-5100-1100	Highway Dept. - Winter Rd Wages		94,263.00	-1,735.36	92,527.64	92,527.64		100.00%	
421-5100-1170	Highway Dept. - Summer Roads		80,742.00	8,500.00	89,242.00	88,487.53	754.47	99.15%	
421-7103	Highway Dept. - General Expenses		2,500.00	97.38	2,597.38	1,798.98	798.40	69.26%	
421-7114	Highway Dept. - Summer Road Maintenance	5,160.78	80,000.00	26.25	85,187.03	84,879.23	307.80	99.63%	
421-7115	Highway Dept. - Town Garage Maintenance	157.28	10,500.00		10,657.28	10,328.92	328.36	96.91%	
421-5700-7116	Highway Dept. - Road Machinery Maintenance	7,516.63	34,500.00	8,000.00	50,016.63	48,530.06	1,486.57	97.02%	
421-7118	Highway Dept. - Uniforms		1,250.00		1,250.00	391.89	858.11	31.35%	
421-7119	Hwy Winter Road Maintenance		62,400.00	74,245.08	136,545.08	136,545.08		100.00%	
421-7162	Highway Dept. - Town Wide Mowing		15,805.00		15,805.00	11,987.00	3,818.00	75.84%	
421-8061	Culvert Replace Old Dalton Road	10,000.00			10,000.00		10,000.00	0.00%	
421-8062	Engineering - Rte 143	3,384.80			3,384.80	1,778.01	1,606.79	52.52%	
424-7103	Street Lights - General Expenses		18,500.00	2,030.00	20,530.00	19,325.30	1,204.70	94.13%	
424-7168	Street Signs		600.00		600.00	425.00	175.00	70.83%	

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
431-5100-1100	Town Waste - Salaries	354.16	10,000.00		10,354.16	10,294.98	59.18	99.42%	
431-1200	Landfill Monitoring Wells		13,850.00	4,000.00	17,850.00	15,926.79	1,923.21	89.22%	
431-7103	Town Waste - General Expenses	777.00	60,000.00	6,800.00	67,577.00	61,501.19	6,075.81	91.00%	
431-7142	Town Waste - Northern Berkshire Waste		4,999.00		4,999.00	4,998.72	0.28	99.99%	
491-1195	Entry Repairs - Maple Street Cemetery		11,600.00		11,600.00		11,600.00	0.00%	
491-7103	Cemetery Dept. - General Expenses		2,500.00		2,500.00	1,319.88	1,180.12	52.79%	
500-5100-1100	Board of Health - Salaries		8,320.00		8,320.00	8,320.00		100.00%	
500-7103	Board of Health - General Expenses		1,600.00		1,600.00		1,600.00	0.00%	
500-7117	Board of Health - Beaver Control		800.00			1,075.00		100.00%	
501-1196	Plunkett/Belmont Dam Inspections		15,000.00	275.00	15,075.00	4,600.00	10,400.00	30.66%	
501-1199	Plunkett Dam Renovation		5,000.00		5,000.00	13.47	4,986.53	0.26%	
501-1201	Plunkett Dam Valve Repair		5,000.00		5,000.00	500.00	4,500.00	10.00%	
501-7135	Lake Management - Ashmere Lake Manage		8,000.00		8,000.00	8,000.00		100.00%	
501-7136	Lake Management - Lake Management Com		700.00		700.00	21.00	679.00	3.00%	
501-7137	Lake Management - Plunkett Lake Manag		4,800.00		4,800.00	4,800.00		100.00%	
501-8017	Plunkett Lake Improvements	6,034.00	5,500.00		11,534.00	4,000.00	7,534.00	34.68%	
501-8056	Ashmere Lake Phragmites	2,968.00	4,900.00		7,868.00	4,900.00	2,968.00	62.27%	
501-8067	Ashmere - Lycott Herbicide		3,750.00		3,750.00	3,570.00	180.00	95.20%	
502-8076	BCRP Pipeline			4,950.00	4,950.00	4,950.00		100.00%	
522-7144	Visiting Nurses - Visiting Nurses Ass.		2,361.41		2,361.41	1,967.80	393.61	83.33%	
541-7103	Council on Aging - General Expenses		4,500.00		4,500.00	2,568.80	1,931.20	57.08%	
543-5100-1100	Veteran's Services - Salaries		1,300.00		1,300.00	1,300.00		100.00%	
543-7103	Veteran's Services - General Expenses		1,600.00		1,600.00	895.33	704.67	55.95%	
543-7126	Veteran's Services - Veteran's Aid		44,000.00		42,200.00	20,389.06	21,810.94	48.31%	
543-7128	Veteran's Services - Grave Flag Holders		300.00		300.00		300.00	0.00%	
543-7129	Veteran's Services - Memorial Day Obs.		300.00		300.00	238.43	61.57	79.47%	
610-5100-1100	Library - Salaries		17,000.00		17,000.00	17,000.00		100.00%	
610-5100-1120	Library - Asst. Salaries		19,000.00		19,000.00	17,544.58	1,455.42	92.33%	
610-7103	Library - General Expenses		29,500.00	113.00	29,613.00	29,605.07	7.93	99.97%	
630-1202	FY15 Old Town Hall Repairs		20,000.00		20,000.00		20,000.00	0.00%	
630-7159	Rec. Assoc. - Sports/Recre		500.00		500.00	360.25	139.75	72.05%	
630-7103	Rec. Assoc. - Utilities, Heating		15,060.00		15,060.00	9,450.76	5,609.24	62.75%	

01 – GENERAL FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
630-8030	FY13 Cupola and Roof Repair at OTHC	4,514.57			4,514.57	4,161.00	353.57	92.16%	
630-8057	OTHCC - Maintenance	83.36	1,000.00		1,083.36	1,034.30	49.06	95.47%	
691-5700-7103	Historical Commission - General Expenses		400.00		400.00		400.00	0.00%	
692-7127	Beautification Committee		1,000.00		1,000.00	825.06	174.94	82.50%	
694-7103	Hinsdale Dayz Gen. Expense		2,000.00		2,000.00	1,996.85	3.15	99.84%	
710-7145	Debt Service - Town Hall Loan		5,976.14		5,976.14	5,976.14		100.00%	
710-7147	Debt Service - Interest Long Term Debt		12,199.86		12,199.86	12,199.86		100.00%	
781-7103	Reserve Fund - General Expenses		20,000.00	-15,005.12	4,994.88		4,994.88	0.00%	
Total		94,453.64	42,649,600.05	95,982.56	4,455,396.25	41,134,883.56	320,512.69		
01-8000	RMV Non-Renewal		1,960.00		1,960.00	1,960.00		100.00%	
01-8001	State Mosquito Control		10,601.00		10,601.00	10,601.00		100.00%	
01-8002	State Air Pollution		623.00		623.00	623.00		100.00%	
01-8003	State Regional Transit		6,644.00		6,644.00	6,644.00		100.00%	
Total	Intergovernmental Expenses		19,828.00		19,828.00	19,828.00			
690-7103	Berkshire Regional Plan. - General Ex		1,431.00		1,431.00	1,430.99	0.01	99.99%	
911-7103	County Retirement Assess - General Ex		67,186.00		67,186.00	67,186.00		100.00%	
914-7103	Health/Life Insurance - General Expenses		122,500.00		122,500.00	76,654.80	45,845.20	62.57%	
915-8042	Unemployment		15,500.00		15,500.00	14,982.70	517.30	96.66%	
916-5100-1100	Medicare		10,200.00		10,200.00	9,271.51	928.49	90.89%	
919-7152	Insurance & Bonds - Town Insurance	2,500.00	66,600.00	997.92	70,097.92	67,345.00	2,752.92	96.07%	
990-5960	Transfer to Stabilization		150,000.00		150,000.00	150,000.00		100.00%	
990-5961	Transfer to Capital Stabilization		50,000.00		50,000.00	50,000.00		100.00%	
Total		2,500.00	483,417.00	997.92	486,914.92	436,871.00	50,043.92		
Total Fund 01		96,953.64	4,768,205.05	96,980.48	4,962,139.17	4,591,582.56	370,556.61		
18 – GIFTS AND DONATIONS									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
18-54349	Cemetery Dept. Cemetery Memorial					861.00	-861.00	100.00%	
18-54429	Council on Aging Gifts & Donations					2,700.00	-2,700.00	100.00%	
Total Fund 18						3,561.00	-3,561.00		

20 – REVOLVING FUND							
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance % Exp
20-176-5100-4417	Zoning Board - Zoning Board					531.10	-531.10 100.00%
20-176-5700-4417	Zoning Board Zoning Board					712.62	-712.62 100.00%
20-220-5100-4403	Fire Dept. - Fire Dept.					1,555.00	-1,555.00 100.00%
20-242-5100-4413	Plumbing Inspector - Plumbing Inspect					925.00	-925.00 100.00%
20-243-5100-4415	Electrical Inspector - Electrical Inspect					2,205.00	-2,205.00 100.00%
20-292-5100-4411	Dog Officer - Dog Officer					96.75	-96.75 100.00%
20-491-5100-4414	Cemetery Dept. - Grave Openings					5,060.00	-5,060.00 100.00%
20-54402	Cons. Comm. - Conservation Commission					319.95	-319.95 100.00%
Total Fund 20						11,405.42	-11,405.42
23 – CHAPTER 90 HWY							
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance % Exp
23-57110	Hwy Department Hwy Ch90					13,552.25	-13,552.25 100.00%
23-58072	Hwy Department Compactor Roller					23,500.00	-23,500.00 100.00%
23-58075	Hwy Department June 2014 Storm					545,712.76	-545,712.76 100.00%
23-58083	Hwy Department Pothole					23,504.00	-23,504.00 100.00%
Total Fund 23						606,269.01	-606,269.01
24 – GRANT ACCOUNTS							
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance % Exp
24-58022	Emer. Mgmt. Hurricane Irene					6,265.25	-6,265.25 100.00%
24-58060	Hwy Department WRRRP - State Pothole, Etc.					4,434.90	-4,434.90 100.00%
24-58073	Hwy Department FY15 Emprg Contract					1,170.43	-1,170.43 100.00%
24-53635	Board of Health BOH Mimi Grant Eds					6,442.11	-6,442.11 100.00%
24-54422	Local Cultural Council Local Cultural					226.99	-226.99 100.00%
24-5610	Library State Aid Library					3,465.70	-3,465.70 100.00%
24-54421	Council on Aging - State Council on Aging -State						
Total Fund 24						22,005.38	-22,005.38

30 – SEWER FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
30-604-5100-1100	Sewer Department - Salaries		1,750.00		1,750.00	1,750.00		100.00%	
30-604-1135	Sewer Accounting Wages		290.00		290.00	290.00		100.00%	
30-604-5100-1140	Sewer Department - Fulltime Wages		4,000.00		4,000.00	116.25	3,883.75	2.90%	
30-604-5100-1141	Water & Sewer Wages			5,830.00	5,830.00	544.50	5,285.50	9.33%	
30-604-7103	Sewer Department - General Expenses		44,100.00		44,100.00	40,123.30	3,976.70	90.98%	
30-604-7163	Sewer Department - Sewer Maintenance		2,000.00		2,000.00	2,000.00	2,000.00	0.00%	
30-605-1100	Sewer III Sewer Admin Salary		2,000.00		2,000.00			100.00%	
30-605-1140	Sewer III - Full Time Wages		15,000.00	-8,500.00	6,500.00	1,689.75	4,810.25	25.99%	
30-605-1141	Water \$ Sewer Employee			9,160.00	9,160.00	5,296.50	3,863.50	57.82%	
30-605-1145	Sewer III Acctg. Wages		330.00		330.00	330.00		100.00%	
30-605-1197	Sewer III Betterment Reconciliation		15,000.00		15,000.00	7,500.00	7,500.00	50.00%	
30-605-111-7103	Sewer III Legal Expense Acct		3,000.00		3,000.00		3,000.00	0.00%	
30-605-7103	Sewer III - General Expenses	6,314.81	38,900.00		45,214.81	42,303.54	2,911.27	93.56%	
30-605-7163	Sewer III Maintenance	13,595.00	30,000.00	11,000.00	54,595.00	53,935.93	659.07	98.79%	
30-605-8047	Camp Taconic Engineering	13,947.00			13,947.00		13,947.00	0.00%	
Total Fund 30		33,856.81	156,370.00	17,490.00	207,716.81	155,879.77	51,837.04		

35 – SEWER III BETTERMENTS									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
35-7165	Sewer Loan - Ashmere		103,367.00	1,488.49	104,855.49	104,855.49		100.00%	
35-7180	Sewer Loan - Plunkett		45,709.00	0.51	45,709.51	45,709.00	0.51	99.99%	
Total Fund 35			149,076.00	1,489.00	150,565.00	150,564.49	0.51		

40 – WATER DEPT									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
40-614-5100-1100	Water - Adm Salary		2,250.00		2,250.00	2,250.00		100.00%	
40-614-5100-1140	Water Department - Fulltime Wages		35,000.00	9,463.00	44,463.00	43,613.26	849.74	98.08%	
40-614-5100-1141	Water & Sewer Employee			7,460.00	7,460.00	185.63	7,274.37	2.48%	
40-1155	Water Acctg Wages		380.00		380.00	380.00		100.00%	
40-7103	Water Department General Expenses	5.91	41,000.00		41,005.91	26,857.65	14,148.26	65.49%	
40-7164	Water Department Water Refinance - CORBY		72,500.00		72,500.00	72,500.00		100.00%	
40-7169	Water Department Water Admin Expense	317.11	1,800.00		2,117.11	461.10	1,656.01	21.77%	
40-7191	Water Department 91-09 Water Line		5,762.00		5,762.00	5,762.00		100.00%	
40-7192	Water Department 91-11 Cost Overrun Water		10,870.00		10,870.00	10,870.00		100.00%	
40-7193	Water Department 91-07 Water Rehab USDA		31,964.00		31,964.00	31,964.00		100.00%	
40-8070	Water Department Water Plant Heating System		12,500.00		12,500.00		12,500.00	0.00%	
40-8071	Water Department Water Plant Roof		5,000.00		5,000.00		5,000.00	0.00%	
40-8074	Water Department SCADA Computer System			26,000.00	26,000.00	25,100.00	900.00	96.53%	
Total Fund 40		323.02	219,026.00	42,923.00	262,272.02	219,943.64	42,328.38		
89 – PAYROLL WITHHOLDINGS FUND									
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp	
89-54352	Tax Collector - Salaries & Wages Tax Coll. Fees					9,064.54	-9,064.54	100.00%	
89-54354	Deputy Collector - Salaries & Wages Deputy					4,604.00	-4,604.00	100.00%	
89-54353	Town Clerk - Salaries & Wages Town Clerk Fees					512.00	-512.00	100.00%	
89-5520.00	Police Detail - Salaries & Wages Police Detail					35,612.50	-35,612.50	100.00%	
89-54420	Police Dept. - Expenditure Accounts Police					4,512.50	-4,512.50	100.00%	
89-52210	Unclassified - Taxes Withholding Unclassified					90,866.95	-90,866.95	100.00%	
89-52211	Unclassified - Retirement Withholding					50,069.46	-50,069.46	100.00%	
89-52212	Unclassified - Insurance Withholding					30,051.61	-30,051.61	100.00%	
89-52213	Unclassified - Other Withholdings Unclassified					17,089.28	-17,089.28	100.00%	
Total Fund 89						242,382.84	-242,382.84		
GRAND TOTAL		131,133.47	5,292,677.05	158,882.48	5,582,693.00	6,003,594.11	-420,901.11		

TOWN OF HINSDALE

TRIAL BALANCE - from 07/01/2014 to 06/30/2015

FUND 01 GENERAL FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1020 - Collector Petty Cash	50.00	0.00	50.00
1022 - Police Petty Cash	100.00	100.00	0.00
1040 - Unrestricted	5,477,506.54	4,668,113.99	809,392.55
Cash Total	5,477,656.54	4,668,213.99	809,442.55
100-1210 PERSONAL PROPERTY TAX			
2004 - 2004	36.09	0.00	36.09
2005 - 2005	53.13	0.00	53.13
2007 - 2007	14.12	10.86	3.26
2008 - 2008	0.68	0.68	0.00
2009 - 2009	0.25	0.25	0.00
2010 - 2010	0.64	0.64	0.00
2011 - 2011	53.67	53.67	0.00
2012 - 2012	12.46	12.46	0.00
2013 - 2013	914.86	217.27	697.59
2014 - 2014	2,228.62	372.97	1,855.65
2015 - 2015	3,564,788.56	3,563,163.46	1,625.10
Personal Property Tax Total	3,568,103.08	3,563,832.26	4,270.82
100-1310 LIENS			
1333 - Income Statement Liens	1,000.00	1,000.00	0.00
Liens Total	1,000.00	1,000.00	0.00
100-1220 REAL ESTATE TAX			
2000 - 2000	6.26	0.00	6.26
2001 - 2001	10.14	0.00	10.14
2002 - 2002	960.15	0.00	960.15
2003 - 2003	341.32	0.00	341.32
2004 - 2004	262.95	0.00	262.95
2005 - 2005	2.96	0.00	2.96
2006 - 2006	265.02	0.00	265.02
2007 - 2007	292.17	0.00	292.17
2008 - 2008	1,449.62	1,274.61	175.01
2009 - 2009	1,090.09	987.15	102.94
2010 - 2010	0.00	108.59	-108.59
2011 - 2011	1,221.86	50.00	1,171.86
2012 - 2012	3,388.81	1,698.39	1,690.42
2013 - 2013	33,301.30	30,101.49	3,199.81
2014 - 2014	114,397.67	97,115.95	17,281.72
2015 - 2015	3,563,216.85	3,458,117.07	105,099.78
Real Estate Tax Total	3,720,207.17	3,589,453.25	130,753.92

100-1238 PROV FOR ABATES/EXEMPTS	DEBITS	CREDITS	BALANCE
2001 - 2001	3.38	13.52	-10.14
2005 - 2005	60.88	63.84	-2.96
2006 - 2006	192.21	410.52	-218.31
2007 - 2007	0.00	219.91	-219.91
2008 - 2008	39.84	199.80	-159.96
2009 - 2009	217.78	411.62	-193.84
2010 - 2010	627.04	883.04	-256.00
2011 - 2011	4,293.56	6,183.94	-1,890.38
2012 - 2012	7,836.38	11,487.02	-3,650.64
2013 - 2013	198.45	21,691.90	-21,493.45
2014 - 2014	0.00	27,123.54	-27,123.54
2015 - 2015	10,190.43	27,381.62	-17,191.19
Prov for Abates/Exempts Total	23,659.95	96,070.27	-72,410.32
100-1239 RECEIVABLES			
1330 - Tax Liens	258,737.90	68,186.64	190,551.26
1452 - Tax Possessions	56,119.56	0.00	56,119.56
Receivables Total	314,857.46	68,186.64	246,670.82
100-1260 MVE			
1986 - 1986	0.00	22.89	-22.89
1990 - 1990	2,948.44	0.00	2,948.44
1991 - 1991	3,747.11	0.00	3,747.11
1992 - 1992	2,421.88	0.00	2,421.88
1993 - 1993	1,791.30	0.00	1,791.30
1994 - 1994	1,975.21	0.00	1,975.21
1995 - 1995	2,372.64	0.00	2,372.64
1996 - 1996	2,480.00	0.00	2,480.00
1997 - 1997	2,271.04	0.00	2,271.04
1998 - 1998	2,098.01	0.00	2,098.01
1999 - 1999	5,097.79	0.00	5,097.79
2000 - 2000	2,270.02	0.00	2,270.02
2001 - 2001	2,667.00	0.00	2,667.00
2002 - 2002	2,393.06	0.00	2,393.06
2003 - 2003	3,344.02	0.00	3,344.02
2004 - 2004	936.79	25.00	911.79
2005 - 2005	2,679.19	25.00	2,654.19
2006 - 2006	9,945.08	0.00	9,945.08
2007 - 2007	3,353.93	0.00	3,353.93
2008 - 2008	7,664.90	0.00	7,664.90
2009 - 2009	1,778.76	688.03	1,090.73
2010 - 2010	4,709.52	1,882.93	2,826.59
2011 - 2011	4,265.32	181.78	4,083.54
2012 - 2012	2,856.90	186.04	2,670.86
2013 - 2013	6,534.91	2,354.29	4,180.62
2014 - 2014	56,805.26	50,415.71	6,389.55
2015 - 2015	237,098.19	213,073.45	24,024.74
MVE Total	376,506.27	268,855.12	107,651.15
Subfund 100 ASSET ACCOUNTS			
Ending Balance	13,481,990.47	12,255,611.53	1,226,378.94

200-2000 DEFERRED REVENUE	DEBITS	CREDITS	BALANCE
2610 - Property Tax	3,604,371.27	3,666,985.69	-62,614.42
2611 - Income Liens	1,000.00	1,000.00	0.00
2620 - Tax Title Def Rev	17,955.11	264,625.93	-246,670.82
2630 - MVE	266,392.94	374,044.09	-107,651.15
Deferred Revenue Total	3,889,719.32	4,306,655.71	-416,936.39
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	3,889,719.32	4,306,655.71	-416,936.39
300-3000 FUND BALANCE			
2702 - Reserved for Petty Cash	100.00	150.00	-50.00
3212 - Reserve for Encumbrance	83,568.84	188,233.31	-104,664.47
3213 - Reserve for Expenditure	391,844.52	648,019.59	-256,175.07
3591 - Undesignated Fund Balance	72,509.72	72,509.72	0.00
Fund Balance Total	548,023.08	908,912.62	-360,889.54
300-3001 FUND BALANCE			
3313 - Reserved For Overlay Surplus	13,271.07	13,271.07	0.00
3591 - Undesignated Fund Balance	5,024,811.82	5,473,845.82	-449,034.00
3598 - Appropriation Deficits	480.99	0.00	480.99
3910 - Revenue	4,341,785.59	4,341,785.59	0.00
3912 - Tax Title Receivables	8,059.73	8,059.73	0.00
3913 - Income Statement Liens	750.00	750.00	0.00
3922 - Other Financing Sources	255,127.46	255,127.46	0.00
3930 - Expenditures	4,402,336.68	4,402,336.68	0.00
3970 - Other Financing Uses	200,000.00	200,000.00	0.00
Fund Balance Total	14,246,623.34	14,695,176.35	-448,553.01
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	14,794,646.42	15,604,088.97	-809,442.55
FUND 01 GENERAL FUND			
ENDING BALANCE	32,166,356.21	32,166,356.21	0.00
FUND 18 GIFTS AND DONATIONS			
100-1000 CASH			
1040 - Unrestricted	33,520.39	3,590.93	29,929.46
Cash Total	33,520.39	3,590.93	29,929.46
Subfund 100 ASSET ACCOUNTS			
Ending Balance	33,520.39	3,590.93	29,929.46
300-3000 FUND BALANCE			
3624 - Depot Park Gifts	0.00	800.50	-800.50
3625 - Police Dept. Gifts	0.00	1,645.75	-1,645.75
3626 - Website Gifts	0.00	98.40	-98.40
3627 - Historical Gifts	0.00	76.50	-76.50
3628 - Library Gifts	0.00	278.82	-278.82

3629 - Cemetery Memorial	890.93	17,360.32	-16,469.39
3630 - Fire Dept Gifts	0.00	15.00	-15.00
3634 - Council on Aging	2,700.00	11,257.00	-8,557.00
3636 - Skate Park Research/Devel	0.00	500.00	-500.00
7000 - Old Town Hall CC Restorations	0.00	1,488.10	-1,488.10
Fund Balance Total	3,590.93	33,520.39	-29,929.46
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	3,590.93	33,520.39	-29,929.46
FUND 18 GIFTS AND DONATIONS			
ENDING BALANCE	37,111.32	37,111.32	0.00

FUND 20 REVOLVING FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	65,667.49	31,240.97	34,426.52
Cash Total	65,667.49	31,240.97	34,426.52
Subfund 100 ASSET ACCOUNTS			
Ending Balance	65,667.49	31,240.97	34,426.52
300-3000 FUND BALANCE			
3300 - Plumbing Inspector Revolving	925.00	1,943.81	-1,018.81
3301 - Grave Openings - Revolving	5,060.00	5,410.00	-350.00
3302 - Fire Dept. Revolving	1,555.00	1,555.00	0.00
3303 - Electrical Inspector Revolving	2,205.00	2,910.00	-705.00
3304 - Bldg. Inspector Revolving	19,835.55	19,835.55	0.00
3305 - Planning Board Revolving	0.00	1,967.28	-1,967.28
3306 - Zoning Board Revolving	1,243.72	4,906.97	-3,663.25
3307 - Board of Health Revolving	0.00	2,095.00	-2,095.00
3308 - Library Revolving	0.00	200.97	-200.97
3309 - Dog Officer Revolving	96.75	354.50	-257.75
3310 - Conservation Comm. Revolving	319.95	24,488.41	-24,168.46
Total	31,240.97	65,667.49	-34,426.52
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	31,240.97	65,667.49	-34,426.52
FUND 20 REVOLVING FUND			
ENDING BALANCE	96,908.46	96,908.46	0.00

FUND 22 SALE OF CEMETERY LOTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	37,097.00	0.00	37,097.00
Cash Total	37,097.00	0.00	37,097.00
Subfund 100 ASSET ACCOUNTS			
Ending Balance	37,097.00	0.00	37,097.00

300-3000 FUND BALANCE			
3590 - Designated Fund Balance	0.00	37,097.00	-37,097.00
3910 - Revenue	3,000.00	3,000.00	0.00
Fund Balance Total	3,000.00	40,097.00	-37,097.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	3,000.00	40,097.00	-37,097.00
FUND 22 SALE OF CEMETERY LOTS			
ENDING BALANCE	40,097.00	40,097.00	0.00

FUND 23 CHAPTER 90 HWY	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	592,712.76	629,769.01	-37,056.25
Cash Total	592,712.76	629,769.01	-37,056.25
100-1239 RECEIVABLES			
1603 - Due From Commonwealth	865,986.12	0.00	865,986.12
Receivables Total	865,986.12	0.00	865,986.12
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,458,698.88	629,769.01	828,929.87
200-2000 DEFERRED REVENUE			
2619 - Chapter 90 Deferred Revenue	0.00	865,986.12	-865,986.12
Deferred Revenue Total	0.00	865,986.12	-865,986.12
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	0.00	865,986.12	-865,986.12
300-3001 FUND BALANCE			
3590 - Designated Fund Balance	37,056.25	0.00	37,056.25
3910 - Revenue	592,712.76	592,712.76	0.00
3930 - Expenditures	606,269.01	606,269.01	0.00
Fund Balance Total	1,236,038.02	1,198,981.77	37,056.25
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	1,236,038.02	1,198,981.77	37,056.25
FUND 23 CHAPTER 90 HWY			
ENDING BALANCE	2,694,736.90	2,694,736.90	0.00

FUND 24 GRANT ACCOUNTS	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	477,482.14	365,423.68	112,058.46
Cash Total	477,482.14	365,423.68	112,058.46
Subfund 100 ASSET ACCOUNTS			
Ending Balance	477,482.14	365,423.68	112,058.46

300-3000 FUND BALANCE			
3631 - Youth Center Grant - Taconic	0.00	165.53	-165.53
3635 - BOH Mini-Grant Eds	1,170.43	2,107.55	-937.12
8022 - Hurricane Irene	6,265.25	82,422.32	-76,157.07
8024 - FEMA Snow Storm	0.00	1,659.00	-1,659.00
8059 - FY13 Empg Grant	12.41	12.41	0.00
8060 - WRRRP - State Pothole, etc.	343,405.89	343,405.89	0.00
8061 - FY15 Empg Contract	4,434.90	4,435.00	-0.10
Fund Balance Total	355,288.88	434,207.70	-78,918.82
300-3001 FUND BALANCE			
3610 - Aid To Libraries	226.99	5,144.07	-4,917.08
3613 - State Aid - Council on Aging	3,465.70	9,824.16	-6,358.46
3615 - Arts Lottery Grant	6,442.11	17,699.60	-11,257.49
3619 - Septic System Repair Grant	0.00	295.36	-295.36
3621 - State - Elections	0.00	1,574.00	-1,574.00
3622 - Sewer Rate Relief Grant	0.00	8,644.00	-8,644.00
4426 - Yellow School Bus Grant	0.00	93.25	-93.25
Fund Balance Total	10,134.80	43,274.44	-33,139.64
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	365,423.68	477,482.14	-112,058.46
FUND 24 GRANT ACCOUNTS			
ENDING BALANCE	842,905.82	842,905.82	0.00
FUND 25 CAPITAL PROJECTS			
	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	26,424.10	0.00	26,424.10
Cash Total	26,424.10	0.00	26,424.10
Subfund 100 ASSET ACCOUNTS			
Ending Balance	26,424.10	0.00	26,424.10
300-3000 FUND BALANCE			
3590 - Designated Fund Balance	0.00	26,424.10	-26,424.10
Fund Balance Total	0.00	26,424.10	-26,424.10
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	0.00	26,424.10	-26,424.10
FUND 25 CAPITAL PROJECTS			
ENDING BALANCE	26,424.10	26,424.10	0.00
FUND 30 SEWER FUND			
	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	230,392.06	44,379.35	186,012.71
1045 - Sewer III Cash	253,339.56	114,885.06	138,454.50
Cash Total	483,731.62	159,264.41	324,467.21

100-1239 RECEIVABLES			
1331 - Sewer I Liens	12,370.93	2,866.65	9,504.28
1332 - Sewer I User Charges Rec	51,945.30	51,945.30	0.00
1335 - Sewer I Betterments Rec	623.77	0.00	623.77
Receivables Total	64,940.00	54,811.95	10,128.05
Subfund 100 ASSET ACCOUNTS			
Ending Balance	548,671.62	214,076.36	334,595.26
300-1239 RECEIVABLES			
1336 - Sewer III User Charges Rec	81,840.70	81,840.70	0.00
Receivables Total	81,840.70	81,840.70	0.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	81,840.70	81,840.70	0.00
200-2000 DEFERRED REVENUE			
2621 - Sewer III Deferred Revenue	81,840.70	81,840.70	0.00
2622 - Sewer I User Charges Def Rev	51,945.30	51,945.30	0.00
2623 - Sewer I Liens Def Rev	2,866.65	12,370.93	-9,504.28
2624 - Sewer I Betterments Def Rev	0.00	623.77	-623.77
Deferred Revenue Total	136,652.65	146,780.70	-10,128.05
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	136,652.65	146,780.70	-10,128.05
300-3000 FUND BALANCE			
3591 - Undesignated Fund Balance	42,824.05	228,836.76	-186,012.71
3911 - Sewer III Revenue	78,402.42	78,402.42	0.00
Fund Balance Total	121,226.47	307,239.18	-186,012.71
300-3001 FUND BALANCE			
3314 - Reserved for Appropriation	41,060.50	55,007.50	-13,947.00
3591 - Undesignated Fund Balance	128,612.06	253,119.56	-124,507.50
3910 - Revenue	52,805.95	52,805.95	0.00
3911 - Sewer III Revenue	81,639.04	81,639.04	0.00
3930 - Expenditures	42,824.05	42,824.05	0.00
3931 - Sewer III Expenditures	113,055.72	113,055.72	0.00
Fund Balance Total	459,997.32	598,451.82	-138,454.50
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	581,223.79	905,691.00	-324,467.21
FUND 30 SEWER FUND			
ENDING BALANCE	1,348,388.76	1,348,388.76	0.00
FUND 35 SEWER III BETTERMENTS			
	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1050 - Betterment	644,243.78	153,299.04	490,944.74
Cash Total	644,243.78	153,299.04	490,944.74

100-1239 RECEIVABLES			
1310 - Long Term Betterments NYD	3,120,408.70	603,273.13	2,517,135.57
1334 - Betterments Receivable	167,958.95	160,000.15	7,958.80
1361 - Permanent Priviledge	9,536.30	9,536.30	0.00
Receivables Total	3,297,903.95	772,809.58	2,525,094.37
Subfund 100 ASSET ACCOUNTS			
Ending Balance	3,942,147.73	926,108.62	3,016,039.11
200-2000 DEFERRED REVENUE			
1310 - Long Term Betterments NYD	603,273.13	3,120,408.70	-2,517,135.57
2612 - Perm Priv Def Rev	9,536.30	9,536.30	0.00
2625 - Betterments Def Rev	160,000.15	167,958.95	-7,958.80
Deferred Revenue Total	772,809.58	3,297,903.95	-2,525,094.37
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	772,809.58	3,297,903.95	-2,525,094.37
300-3000 FUND BALANCE			
3591 - Undesignated Fund Balance	153,064.49	641,509.23	-488,444.74
3910 - Revenue	157,488.33	157,488.33	0.00
Fund Balance Total	310,552.82	798,997.56	-488,444.74
300-3001 FUND BALANCE			
3314 - Reserved for Appropriation	0.00	2,500.00	-2,500.00
3930 - Expenditures	150,564.49	150,564.49	0.00
Fund Balance Total	150,564.49	153,064.49	-2,500.00
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	461,117.31	952,062.05	-490,944.74
FUND 35 SEWER III BETTERMENTS			
ENDING BALANCE	5,176,074.62	5,176,074.62	0.00
<hr/>			
<hr/>			
FUND 40 WATER FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	531,086.15	221,761.67	309,324.48
Cash Total	531,086.15	221,761.67	309,324.48
100-1239 RECEIVABLES			
1340 - Water Liens Rec	47,428.48	13,195.00	34,233.48
1341 - Water User Charges Rec	212,753.50	212,753.50	0.00
1512 - Unissued Loans Authorized	200,000.00	200,000.00	0.00
Receivables Total	460,181.98	425,948.50	34,233.48
Subfund 100 ASSET ACCOUNTS			
Ending Balance	991,268.13	647,710.17	343,557.96

200-1239 RECEIVABLES			
2791 - Unissued Loans Authorized	200,000.00	200,000.00	0.00
Receivables Total	200,000.00	200,000.00	0.00
200-2000 DEFERRED REVENUE			
2640 - Water Liens Def Rev	13,195.00	47,428.48	-34,233.48
2641 - Water User Charges Def Rev	240,490.98	240,490.98	0.00
Deferred Revenue Total	253,685.98	287,919.46	-34,233.48
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	453,685.98	487,919.46	-34,233.48
300-3001 FUND BALANCE			
3591 - Undesignated Fund Balance	238,708.17	530,532.65	-291,824.48
3314 - Reserved for Appropriation	323.02	17,823.02	-17,500.00
3910 - Revenue	208,635.73	208,635.73	0.00
3930 - Expenditures	219,943.64	219,943.64	0.00
Fund Balance Total	667,610.56	976,935.04	-309,324.48
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	667,610.56	976,935.04	-309,324.48
FUND 40 WATER DEPT			
ENDING BALANCE	2,112,564.67	2,112,564.67	0.00
<hr/>			
<hr/>			
FUND 82 TRUST FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	1,066,746.26	243,000.00	823,746.26
Cash Total	1,066,746.26	243,000.00	823,746.26
Subfund 100 ASSET ACCOUNTS			
Ending Balance	1,066,746.26	243,000.00	823,746.26
300-3001 FUND BALANCE			
3920 - Stabilization	293,000.00	1,046,758.50	-753,758.50
3921 - Capital Stabilization	0.00	69,987.76	-69,987.76
Fund Balance Total	293,000.00	1,116,746.26	-823,746.26
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Balance	293,000.00	1,116,746.26	-823,746.26
FUND 82 TRUST FUND			
ENDING BALANCE	1,359,746.26	1,359,746.26	0.00
<hr/>			
<hr/>			

FUND 89 PAYROLL WITHHOLDINGS FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Unrestricted	258,001.02	245,737.39	12,263.63
Cash Total	258,001.02	245,737.39	12,263.63
Subfund 100 ASSET ACCOUNTS			
Ending Balance	258,001.02	245,737.39	12,263.63
200-2210 OTHER LIABILITIES			
2210 - Taxes Withholding	91,080.80	91,080.80	0.00
2211 - Retirement Withholdings	56,679.09	56,679.09	0.00
2212 - Insurance Withholdings	30,140.89	30,140.89	0.00
2213 - Other Withholdings	17,089.28	17,089.28	0.00
2214 - Outside Details	35,612.50	39,910.52	-4,298.02
2215 - Tax Collector Fees	9,531.34	9,124.54	406.80
2216 - Town Clerk Fees	1,131.50	647.00	484.50
2217 - Deputy Collector Fees	4,604.00	4,842.91	-238.91
2218 - Police Permits Due to Comm	4,512.50	13,130.50	-8,618.00
Other Liabilities Total	250,381.90	262,645.53	-12,263.63
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	250,381.90	262,645.53	-12,263.63
FUND 89 PAYROLL WITHHOLDINGS FUND			
ENDING BALANCE	508,382.92	508,382.92	0.00
<hr/>			
FUND 90 LONG TERM DEBT	DEBITS	CREDITS	BALANCE
100-1994 AMTS TO BE PROVIDED FOR LOANS/			
1080 - Amts Prov. for Payment of Loan	3,834,891.42	183,717.63	3,651,173.79
Amts to be Provided for Loans/ Total	3,834,891.42	183,717.63	3,651,173.79
Subfund 100 ASSET ACCOUNTS			
Ending Balance	3,834,891.42	183,717.63	3,651,173.79
200-2210 OTHER LIABILITIES			
9715 - Sewer Betterment - Ashmere	105,228.08	2,527,354.10	-2,422,126.02
9717 - USDA Town Hall Loan	6,200.84	257,063.92	-250,863.08
9718 - Water Loan Refinance Corby	72,288.71	1,050,473.40	-978,184.69
Other Liabilities Total	183,717.63	3,834,891.42	-3,651,173.79
Subfund 200 LIABILITY ACCOUNTS			
Ending Balance	183,717.63	3,834,891.42	-3,651,173.79
FUND 90 LONG TERM DEBT			
ENDING BALANCE	4,018,609.05	4,018,609.05	0.00
<hr/>			
REPORT TOTAL	50,428,306.09	50,428,306.09	0.00

BOARD OF ASSESSORS

2015 saw the departure of Karen Tonelli, who had served as the Assistant Assessor for the last 9 years. The Board would like to thank Ms. Tonelli for her years of service to the town and wish her the best of luck in her future endeavors. Every cloud has a silver lining and that lining was in the hiring of David Zagorski as new Assistant Assessor. Mr. Zagorski brings over 14 years experience and knowledge of assessing.

The Assessors Office continues in its efforts to obtain accurate and fair assessments of all taxable property located in town. FY2015 tax rate decreased slightly to \$11.82 and the town's total valuation increased to \$300,892,188.00. Property assessment data for Hinsdale is available on line at: <http://epas.csc-ma.us/hinsdale/>

The assessors hope that the following information will shed some light on what they do and the various assessing-related procedures.

The assessors are required to value all property in their community annually at market value as of January first of each year. This is done by reviewing the sale prices of land and residences and comparing them against the existing assessed values. Our goal is to value real estate at 100% of the market value to ensure that all taxpayers are assessed fairly and pay their fair share of the property tax burden.

We are obligated to view all property in town every nine years in order to maintain accurate property inventory data. During the normal course of work the assessing office performs routine inspections. While there is no statutory requirement that you allow the assessors inside, if you choose to not allow an interior inspection it may result in inaccurate data concerning your property and it may prevent you from appealing your assessment.

After receiving the first actual bill for the fiscal year, you may seek an abatement by filing with our office. The abatement applications are located outside of the assessors office and you must file by the deadline date indicated on your tax bill. The assessors are prohibited by law and therefore have no authority to act on untimely applications so please do not expect that we can waive those requirements. If you are dissatisfied with the assessors' decision on your abatement you may appeal to the Massachusetts State Appellate Tax Board (ATB). More information how to do this is provided on the abatement form.

Certain elderly and veterans may qualify for a reduction in their real estate taxes if they meet specific age, income and residency criteria set by law. The qualifications are complex and varied and we suggest that you speak with a member of the assessing staff to determine if you qualify. Please be prepared to provide personal information such as income tax returns, bank statements, and birth certificates, as all are needed to determine qualification. This information is kept strictly confidential.

The assessors are also responsible for valuing certain non-real estate property called "Personal Property" in assessing parlance. While full-time residents are generally exempt from this tax, certain items are taxable. If you own a tractor (not a lawn mower), machinery, golf carts or other such equipment you are required to inform the assessors annually of such property by filing a document known as a "Form of List" with our office. These forms are also available outside the assessors' office. If you own a business or have a residence in Hinsdale that is not your primary residence, you most likely have taxable personal property and should file a Form of List with our office. Again, you have the opportunity to appeal the value established for any of your personal property through abatement procedures.

Should you trade, sell, junk or total your automobile and cancel/transfer your registration, you may be entitled to have a portion of the excise tax on that vehicle credited to you. No excise tax less than \$5.00 can be abated. If you divest yourself of your vehicle, we suggest you file an Excise Abatement form (again available outside of the assessors' office) along with the required documentation and the assessing staff will process your request as soon as possible.

There are state programs covering forest, farm and recreational land that value the affected land at a specified amount or percentage set by the state. There are many restrictions, obligations and potential penalties associated with these programs and they vary depending on the use of the land. More information concerning these programs can be found on the following websites: www.masswoods.net and www.extension.umass.edu/nrec/

Please feel free to talk to us if you have any questions about any of your tax issues. The Board generally holds a meeting on the first Tuesday of the month at 9:30 a.m. and an evening meeting on the third Wednesday of the month at 6:30 p.m. unless otherwise posted. As a reminder, because we are often out of the office viewing properties, attending education seminars and processing other obligations, a call to make an appointment would be helpful and save a trip to the office if we are out of the office.

Thanks for reading.

Peter Persoff, Chairman

Neil Barrocas, Board Member

Richard Roussin, Board Member

David Zagorski, M.A.A. Assistant Assessor

Below is a summary of figures taken from the FY2015 Tax Recapitulation Sheet along with data from previous year:

FISCAL YEAR	FY2014	FY2015
Appropriations from Town Meetings	5,025,279.34	5,137,501.34
Cherry Sheet Offsets	2,129.00	2,813.00
Overlay Deficits	0.00	0.00
Cherry Sheet Charges	26,446.00	19,828.00
Overlay Allowance:	37,211.83	27,381.61
TOTAL AMT. TO BE RAISED	5,091,066.17	5,187,523.95
Total Estimated Receipts	276,810.00	334,500.00
Cherry Sheet Receipts	355,562.00	353,404.00
Free Cash	183,495.45	398,078.11
Other Available Funds	533,165.00	544,996.18
TOTAL RECEIPTS	1,349,032.45	1,630,978.29
TAX LEVY		
<i>Town Valuations by Class:</i>		
Residential	245,221,219.00	250,024,409.00
Open Space	0.00	0.00
Commercial	22,339,915.00	22,886,477.00
Industrial	3,393,800.00	3,506,200.00
Personal Property	22,078,247.00	24,475,102.00
Exempt Property	31,744,700.00	31,810,800.00
New Growth	3,194,923.00	3,659,855.00
Tax Rate (<i>per thousand</i>)	12.77	11.82

BOARD OF HEALTH

Local boards of health in Massachusetts are required by state laws and regulations to perform many crucial and important duties relative to the protection of the public health, control of disease, promotion of sanitary living conditions and the protection of the environment from pollution.

The Hinsdale Board of Health consists of two appointed volunteer members. Public meetings are held at 6 pm on the fourth Tuesday of each month at Town Hall. Current members of the Board are Chairman Kenneth Boudreau and Edward Fahey.

HEALTH AGENT

The town employs a part-time Health Agent to act on behalf of the Board of Health who is responsible for enforcing all state and local health regulations. Edward Fahey, a registered sanitarian, performs rental housing, pool and restaurant inspections as well as reviews designs and issues permits for the construction and repair of septic systems and private wells. Health Agent office hours are Wednesdays 3:30-5:30 and by appointment.

2015 HEALTH PERMITS ISSUED

Recreational Camps	5
Food Establishment	6
Tobacco Sales	3
Private Wells.....	7
Title 5 Inspections.....	6
Septic Repair/Construction.....	4
Housing Complaints	3
Trapping Permits	1

If you need to contact the Hinsdale Board of Health, please call 413-655-2311.

Respectfully submitted,
Edward Fahey, RS
Health Agent

BUILDING DEPARTMENT

The level of construction was again quite low in 2015. It is anticipated to remain about the same in 2016.

Total number of permits was 84.

List of Permits

New Homes.....	6
Home Improvement	45
Accessory Buildings	7
Demolition	7
Commercial Construction	1
Commercial Renovation	8
Manufactured Housing.....	0
Wood Stoves	6
Tents	0
HVAC.....	4
 Total Declared Value.....	 \$ 2,433,923.55
Total Fees Collected.....	\$ 12,754.00

Regular business hours for the Building Department are from 4 to 6 on Tuesdays. Inspections are scheduled as needed throughout the week.

Office Phone: 413-655-2309

Respectfully submitted,
Richard G. Haupt
Building Commissioner

CONSERVATION COMMISSION

The Conservation Commission is appointed by the Select Board to uphold the Massachusetts Wetlands Protection Act (GL. 131, section 40). This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetlands, flood plains or riverfront areas, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6 pm on the second Tuesday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us prior to disturbing any soil or vegetation or starting any building project, to determine how the Wetlands Protection Act may apply to the particular project that they have in mind.

The commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 413-655-2312.

During the past calendar year the commission acted on 7 Requests for Determination of Applicability, 8 Notices of Intent and 0 amended NOI requests. We accordingly issued 7 Determinations and 8 Orders of Condition as well as 0 amended NOIs. Additionally, we issued 5 Enforcement Orders and 0 Violation Letters. The Commission closed 2 Enforcement Orders and no Violation Letters. We also issued 0 Certificates of Compliance and 0 NOI extensions. In addition we issued 7 Emergency Permits. We conducted numerous site visits on various properties as well as a great many consultations with applicants and property owners. During 2015 a major activity of the commission was participating in work concerning the Tennessee Gas Pipeline that could go through Hinsdale.

The commission consists of 5 members. Current members are: Martha Bodine, Cindy Conry, Albert (Rick) Koch, Laurel Scialabba and Craig Walton. We encourage anyone interested in the commission to contact us and attend one of our meetings.

Respectfully submitted,
Laurel Scialabba, Chair

CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT OPERATING & CAPITAL BUDGETS

Fiscal Year 2017 - Adopted March 10, 2016

*Thank you to all Central Berkshire Regional School District
member towns for your continued support.*

Becket. Cummington. Dalton. Hinsdale. Peru. Washington. Windsor.

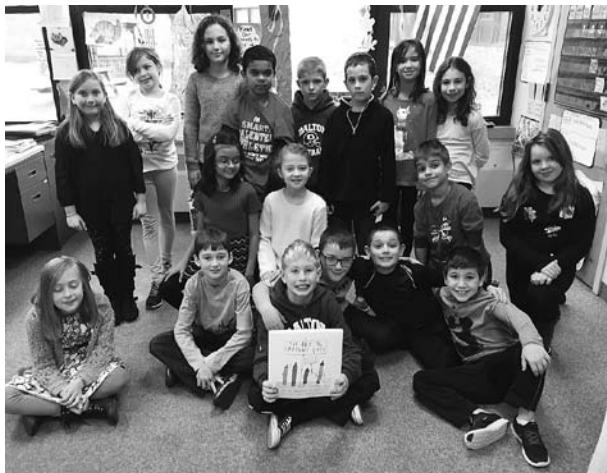
MESSAGE FROM THE SUPERINTENDENT

Changes in the 2017 budget are reflective of three areas we have highlighted throughout the year as a priority for the Central Berkshire School District; curriculum alignment, inclusive education, and digital learning. The line items in the budget you are receiving support those areas in supply requests, operational needs and two additional positions. It is important to note that one of these positions does not add expense to the budget as the addition has enabled services to be decreased.

One of our goals has been to function as a district-wide focused administrative team, to bring the work forward in every building and every classroom. This budget is reflective of a leadership team with such a focus. I am proud to say the budget truly reflects the needs of students and does not result in a coinciding negative impact to our dedicated staff.

On behalf of the administrative team, we appreciate your support of the 2017 budget. This is a budget that will continue to support the work we are doing to provide a comprehensive, rigorous and engaging education for every student, every day in the Central Berkshire Regional School District.

Respectfully,
Laurie Casna



DISTRICT CONTACT INFORMATION

CENTRAL OFFICE

254 Hinsdale Road, Dalton, MA 01226.....413-684-0320

SUPERINTENDENT

Laurie Casna, J.D. lcasna@cbrsd.org

ASST. SUPERINTENDENT

Melissa Falkowski mfalkowski@cbrsd.org

SCHOOLS

Becket Washington, K-5413-623-8757

Principal: Leslie Blake-Davislblakedavis@cbrsd.org

Craneville, K-5413-684-0209

Principal: Debbie White..... dwhite@cbrsd.org

Kittredge, K-5.....413-655-2525

Principal: Kathy Buckley kbuckley@cbrsd.org

Nessacus Regional Middle School, 6-8413-684-9780

Principal: John Martin..... jmartin@cbrsd.org

Wahconah Regional High School, 9-12413-684-1330

Principal: James Conrojconro@cbrsd.org

Aaron Robb (2017) arobb@cbrsd.org

DISTRICT WIDE

Building & Grounds Manager

Jason Dion413-684-0320jdion@cbrsd.org

Curriculum Coordinator, K-6

Leslie Blake-Davis413-623-8757lbakedavis@cbrsd.org

Food Service Director

Rose Goddard413-684-9780 rgoddard@cbrsd.org

Student Services Director

Stefanie Wondriska-Clark.....413-655-0146swondriskaclark@cbrsd.org

Technology Director

Richard White.....413-684-3283rwhite@cbrsd.org

CONTENT COORDINATORS

Counseling

Cathy Grady.....413-684-1330cgrady@cbrsd.org

English

Mary DeMaranville413-684-1330mdemaranville@cbrsd.org

Math

Melinda Walton413-684-1330mwalton@cbrsd.org

Modern & Classical Language

Charles Bradshaw413-684-1330cbradshaw@cbrsd.org

Music

Andrew Garcia.....413-684-9780 agarcia@cbrsd.org

Science, Tech & Engineering

Shawn Therrien.....413-684-1330stherrien@cbrsd.org

Social Studies

Courtney Meisberger413-684-9780cmeisberger@cbrsd.org

Nursing Supervisor

Barbara Westwood.....413-655-2525bwestwood@cbrsd.org

IMPROVEMENTS IN 2016-2017: TEACHING & LEARNING

1. CLASSROOM TECHNOLOGY NEEDS K-12:

Chromebook Carts, Document Cameras and Projectors.

2. SCIENCE KITS K-5:

Promoting exciting hands-on learning.

3. DIGITAL LEARNING LEADER K-6:

The Digital Learning Leader will work with teachers and students to provide instruction on digital literacy standards to include technical, curation and digital citizenship skills.

4. BOARD CERTIFIED BEHAVIORAL ANALYST:

The BCBA will work with students demonstrating behavioral challenges as a result of disabilities to collect data, formulate plans, implement services and consult to teaching staff and families.

*Student Services contracted services line has been reduced
\$80,754 to offset this addition of a 1.0 employee.*

STAFFING REDUCTIONS AND RESTRUCTURED POSITIONS

1. ELEMENTARY:

- a.** .50 Paraprofessional

2. MIDDLE AND HIGH SCHOOL:

- a.** 1.00 Paraprofessional (change in student needs, position currently not filled)
- b.** .90 Dean of Students (Wahconah, moved to assistant principal)
- c.** 1.10 Teaching (Wahconah, Retirement and movement to assistant principal)
- d.** 1.00 Administrative Assistant (Moved from Nessacus to Central Office)

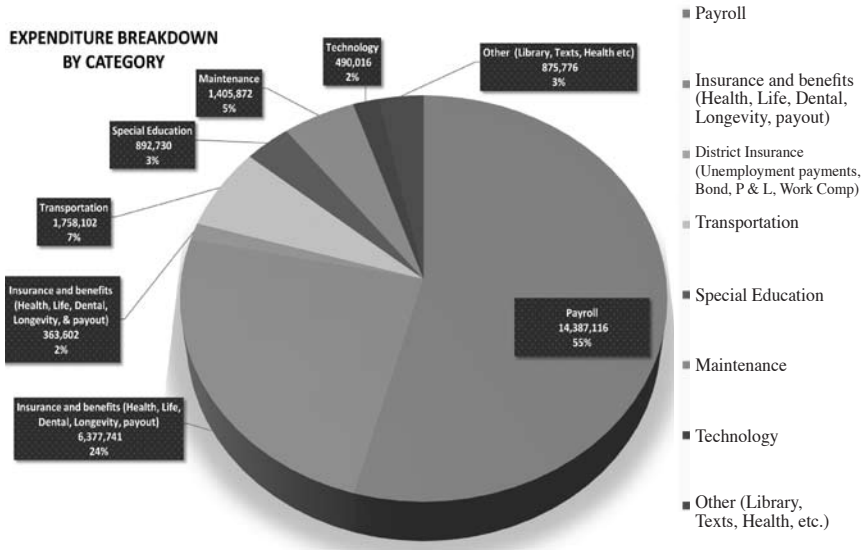
3. CENTRAL OFFICE:

- a.** .90 Business Administrator (Restructured as Assistant Superintendent)
- b.** 1.00 Data and Reporting Coordinator (Retirement, not replaced)

REVENUE: FY2017 OPERATING and MAINTENANCE BUDGET

Type of Revenue	FY2016 Final	FY2017 Tentative	Variance	% Change to FY2016 Adopted
STATE AID				
Ch70	\$ 8,532,054	\$ 8,572,799	\$ 40,745	.48%
Ch71	744,841	780,489	35,648	4.79%
Addtl Reg Transp	100,000	100,000	0	0%
Charter School Reimb	36,760	54,152	17,392	47.31%
Addtl Ch70 Revenue	250,000	250,000	0	0%
OTHER REVENUE				
Interest Income, Medicaid Reimbursement and Misc. Revenue	128,000	128,000	0	0%
E & D APPROPRIATION	675,547	1,000,000	324,453	48.03%
TOWN ASSESSMENTS	15,849,922	15,515,515	(334,407)	(2.11%)
OPERATING REVENUE TTL	26,317,124	26,400,955	83,831	.319%
SCHOOL CHOICE REVENUE	0	150,000	150,000	100.00%
TOTAL FY2017 REVENUE	\$ 26,317,124	26,550,955	\$ 233,831	.889%
TOTAL FY2017 EXPENDITURES		\$ 26,550,955		

**EXPENDITURE BREAKDOWN
BY CATEGORY**



2016-2017 OPERATING BUDGET EXPENDITURE SUMMARY

Program Area	FY2016 Adopted Budget	FY2017 Tentative Budget	\$ Variance from FY2016 Budget	% Change from FY2016
SCHOOL COMMITTEE (advertising, legal, conference travel)	\$ 60,047	\$ 77,905	\$ 17,858	29.74%
SUPERINTENDENT (salaries-superintendent, assistant superintendent & clerical, postage, office supplies, services)	387,073	386,799	(274)	(0.07%)
BUSINESS, FINANCE, HR	317,381	258,623	(58,758)	(18.51%)
TECHNOLOGY	574,530	648,263	73,733	12.83%
DISTRICT WIDE (salaries, services, transportation, charter school assessment)	1,991,295	2,167,346	176,051	8.84%
SCHOOL LEADERSHIP	734,854	664,577	(70,277)	(9.56%)
ELEMENTARY EDUCATION	3,042,713	3,175,306	132,593	4.36%
MIDDLE SCHOOL EDUCATION	2,331,386	2,278,170	(53,216)	(2.28%)
HIGH SCHOOL EDUCATION	2,936,656	2,964,836	28,180	.96%
SPECIAL EDUCATION	3,199,753	3,242,626	42,873	1.34%
LIBRARY	226,428	238,554	12,126	5.36%
PROFESSIONAL DEVELOPMENT	115,200	115,700	500	0.43%
TEXTBOOK	71,871	80,042	8,171	11.37%
GUIDANCE	676,013	712,040	36,027	5.33%
MEDICAL HEALTH	313,798	339,347	25,549	8.14%
ATHLETICS/STUDENT ACTIVITIES	310,057	312,122	2,065	0.67%
OPERATION & MAINTENANCE	2,214,053	2,147,356	(66,698)	(3.01%)
DISTRICT INSURANCE (Work Comp, P & L, Bond & Unemployment Payments)	490,122	363,602	(126,520)	(25.81%)
BENEFITS (Health, Dental, Life, Berkshire County Retirement, Longevity)	6,323,893	6,377,741	53,848	.85%
TOTAL	\$ 26,317,124	\$ 26,550,955	\$ 233,831	.889%

Complete FY2017 Budget Documents are available online:
[http://www.cbrsd.org/pages/Central_Berkshire_RSD/Departments/Assistant_Superintendents_
Offi/Business__amp__Finance](http://www.cbrsd.org/pages/Central_Berkshire_RSD/Departments/Assistant_Superintendents_Office/Business_and_Finance)

TOWN ASSESSMENTS: FY2017 OPERATING and MAINTENANCE BUDGET

Town	10/1/15 Enrollment %	FY2016 Net Town Levy	FY2017 NMC	FY2017 Transportation Assessment	FY2017 Budget Balance Assessment	FY2017 Net Town Levy	FY17/16 \$ Variance	FY17/16 % Variance
BECKET	7.02%	1,914,640	1,556,192	61,571	279,978	1,897,741	(16,899)	(.88%)
CUMMINGTON	3.82%	874,811	616,907	33,502	152,341	802,750	(72,061)	(8.24%)
DALTON	59.75%	8,064,570	5,028,306	524,371	2,384,444	7,937,121	(127,449)	(1.58%)
HINSDALE	13.93%	2,478,811	1,770,155	122,237	555,838	2,448,230	(30,581)	(1.23%)
PERU	6.51%	846,421	492,115	57,157	259,906	809,178	(37,243)	(4.40%)
WASHINGTON	3.31%	618,255	473,030	29,088	132,269	634,387	16,132	2.61%
WINDSOR	5.66%	1,052,414	710,483	49,687	225,938	986,108	(66,306)	(6.30%)
TOTAL	100.00%	15,849,922	10,647,188	877,613	3,990,714	15,515,515	(334,407)	(2.11%)

FY2017 CAPITAL BUDGET

CURRENT PROJECTS:

SCHOOL	PROJECT	FINAL PAYMENT
Kittredge	Renovation	FY2017
Nessacus	Construction	FY2018
Kittredge	Windows	FY2022
Craneville	HVAC (Air handlers)	FY2022
WRHS	Sidewalks	FY2022
Craneville	MSBA Roof	FY2023
District Wide	Security	FY2025
Becket		
Washington	Renovation	FY2025
Wahconah	Renovation	FY2029

FY2017 TOWN ASSESSMENTS:

Town	FY16 Assessment	FY17 Assessment	Variance FY17/16
BECKET	\$ 123,761	\$ 123,728	\$ (33)
CUMMINGTON	9,682	8,813	(869)
DALTON	236,636	200,839	(35,797)
HINSDALE	64,792	48,508	(16,284)
PERU	31,532	23,116	(8,416)
WASHINGTON	59,332	51,464	(7,868)
WINDSOR	15,693	17,403	1,710
TOTAL	\$ 541,428	\$ 473,871	\$ (67,557)

Central Berkshire Regional School District Committee Members

Chair: Mr. Shawn Armacost

48 Stonehouse Road
Hinsdale, MA 01235
Phone: (413) 655-2704
sarmacost@cbrsdk12.org
* **11/2018**

Vice-Chair: Mr. Richard Wagner

105 Windigo Road
Cummington, MA 01026
Phone: (413) 684-4435
popparick@aol.com
* **11/2016**

Ms. Katherine Caffrey

60 Mountain View Terrace
Dalton, MA 01226
Phone: (413) 684-3722
kaecaf@aol.com
* **11/2016**

Mr. Michael Case

177 Schulze Road
Washington, MA 01223
Phone: (413) 623-5462
(413) 281-4333
csmmcase@gmail.com
* **11/2016**

Mr. John Conner

122 Main Street, P.O. Box 2041
Hinsdale, MA 01235
Phone: (413) 655-7780
(413) 329-5584
jbconner@verizon.net
* **11/2016**

Ms. Sheila Cyr

73 Washington St.
Becket, MA 01223
Phone: (413) 623-6409
scyr@cbrsdk12.org
* **11/2016**

Mr. Richard Farley

151 Sleepy Hollow Drive, P.O. Box 55
Dalton, MA 01226
Phone: (413) 684-3242
(413) 446-4561
richmary151@gmail.com
* **11/2016**

Mr. Peter Gazzillo

25 Pleasantview Drive
Dalton, MA 01226
Phone: (413) 842-5073
pgazzillo@cbrsdk12.org
* **11/2018**

Mr. Michael Hagmaier

190 Raymond Dr.
Dalton, MA 01226
Phone: (413) 684-1762
(413) 822-8240
mhagmaier@cbrsdk12.org
* **11/2018**

Mrs. Billie Henderson

101 Patricia Drive
Dalton, MA 01226
Phone: (413) 684-5253
(413) 347-0776
billiekutk@gmail.com
* **11/2018**

Mr. Michael Hopper

111 First Street
Dalton, MA 01226
Phone: (413) 684-4018
mjhneh4@aol.com
* **11/2018**

Ms. Patricia Keith

44 Main Street
Cummington, MA 01026
Phone: (413) 563-1981
pkeith@cbrsdk12.org
* **11/2018**

Mr. Richard Lacatell

46 Patricia Avenue
Dalton, MA 01226
Phone: (413) 684-3096
(413) 329-5564
dick.lacatell@verizon.net
* **11/2016**

Mr. John Les

411 McNerney Road
Becket, MA 01223
Phone: (413) 623-8868
jles@cbrsdk12.org
* **11/2016**

Mr. Gary Stergis

East Windsor Road, P.O. Box 234
Hinsdale, MA 01235
Phone: (413) 655-2157
(413) 212-7755
gstergis@cbrsdk12.org
* **11/2016**

**Term Expiration Date*

HINSDALE COUNCIL ON AGING

*It is the Mission of the Hinsdale Council on Aging to encourage participation,
to provide services available to seniors and to promote activities
that will enhance the quality of life.*

The primary focus of the Hinsdale Council on Aging is to provide Outreach Services to the senior population.

Meetings are normally held on the third Monday of each month at 3:00 pm at the Hinsdale Town Hall and are open to the public.



*Select Board Chair John Genzabella and Council on Aging member Jean Andrews
present the Boston Post Cane award to Lily Watkins.*

Shine Program

Cathy Spinney is available to answer any insurance questions and provide information concerning Medicare A, B, C & D at the Hinsdale COA office located in the Hinsdale Town Hall.

Blood Pressure Monitoring

The Hinsdale Health Promotion clinic is held the 3rd Monday of the month 10:30 to 12:00 noon. The schedule is posted outside the COA office on the ground floor of the town offices.

Foot Care Clinic

A Foot Care Clinic is held every other month at the Hinsdale Town Hall. As the \$30 fee is not covered by Medicare, checks or cash are accepted for payment. The Foot Clinic begins at 9:00 am with appointments being scheduled every half hour.

Meals on Wheels

Elder Services provides the Meals on Wheels program that gives homebound elders a nutritious, hot meal at the noon hour. There are no income guidelines; however there are frailty guidelines.

Yoga

Yoga classes are offered every Monday morning from 9:00 to 10:00 at the Hinsdale Old Town Hall. Classes are \$10.00 for five weeks.

Newsletter

The COA newsletter is sent out to all residents 60 and older 4 times a year. This publication gives information of services available, upcoming events, contact numbers and helpful articles for healthy living.

Knitting and Crocheting Group

Meets every Wednesday from 1:00 to 3:00 at the Hinsdale Old Town Hall.

Quilting Group

Meets every Monday from 10:00 to 12:00 at the Hinsdale Town Hall.

Art Lessons

Art Lessons are held each Monday at 1:00 pm at the Dalton Senior Center.

Bus Trips

The COA sponsors three or four trips a year and is usually partially subsidized for Hinsdale residents.

Yearly Events

- March: St. Patrick’s Day Celebration
- May: Super Senior Celebration for seniors 90+
- October: Health Fair
- December: Christmas Event with lunch and entertainment provided by the Kittredge School students
- December: Co-host Festival of Trees

Other Programs

The COA would like to reinstate the Luncheon program. However, at least 6 residents must sign up in order to provide this service.

Watch for other programs, events or bus trips held throughout the year.

Council on Aging Members:

Jean Andrews	Rosanna Iacovelli	Cathy Spinney
Judy Casey	James Manning	Ward Tinney
Elva Hughes	Cheryl Robins	Marion Tinney

HINSDALE EMERGENCY MANAGEMENT AGENCY

This past year, Hinsdale Emergency Management was able to procure a surplus 30 KW generator. Should there be a power failure, this generator will be able to provide auxiliary power for a long duration.

Hinsdale Emergency Management is currently in the process of procuring two Federal Grants:

- The Emergency Management Performance Grant (EMPG) will provide funding to convert the men's restroom at the Fire Station into a Unisex restroom which will comply with the American's Disability Act. When this grant is received, the doorway will be widened, fixtures changed and grab bars installed.
- A grant request has been generated for the replacement of the dam gate at Plunkett Lake. The current gate is worn out; a replacement is required. As of this writing, the grant request is under review at Federal Emergency Management Agency (FEMA) headquarters. We anticipate a response in February or March. This cost share is 75% (Federal) and 25% local. The Finance Committee is aware of this request and is awaiting a positive response from FEMA.

Thank you to the men and women who provide volunteer hours to benefit the Town of Hinsdale.

Respectfully submitted,
Raymond R. Bolduc
Emergency Management Director
Town of Hinsdale

FINANCE COMMITTEE

The Finance Committee is the official fiscal watchdog for the Town of Hinsdale. Its primary function is to conduct a thorough review of all financial matters and questions on behalf of the citizens.

Duties of the committee include, but are not limited to:

- Advising and making recommendations to Town Meeting on budgetary and other financial matters.
- Making transfers from the town's reserve fund to departmental budgets for extraordinary and unforeseen occurrences/expenses.
- Working with Select Board to approve budget transfers during the last two months of the fiscal year and first fifteen days of the next year in conjunction with the closeout of the town's financial records.
- Assisting in financial planning via development of long range revenue/expense forecasts, scheduling of large capital purchases and identifying major changes in the operating budget.
- Participating in the annual budget development process by working with the Select Board/Town Administrator in budget review through working meetings with department heads and other budget collaborators.

During 2015 the committee focused on warrant review for both the annual and special town meetings, development of a long range capital plan and improvements to the budget review process (in cooperation with the new town administrator).

Regretfully, the committee accepted the resignation of longtime member and chairman, Mike Frederick. Mike's knowledge of the financial workings of town government and his dedicated contribution to the town over his tenure are fully deserving of our respect, recognition and appreciation.

Members of the Hinsdale Finance Committee:

Ray Bolduc, Vice Chairman
Chris Pike
Harvey Drosehn
Mary Rice, Secretary
Justin Gilardi
Richard Scialabba, Chairman
Earl Peck
John Smith

THE HINSDALE FIRE DEPARTMENT

In 2015 the Hinsdale Fire Department received and responded to 79 emergency calls representing a total of 1,257 man hours.

The number and type of calls were as follows:

Fires in Structures	6
Brush & Outside Fires	4
Motor Vehicle Accidents	16
Service Calls	7
Alarms.....	19
Rescue	1
Wires Down	7
Chimney.....	3
Mutual Aid	16
TOTAL.....	79

MUTUAL AID BY TOWNS:

Dalton.....	3	Blandford	1
Peru	1	Clarksburg.....	1
Becket	4	Cannan (NY).....	1
Pittsfield	1	West Stockbridge	1
Lanesboro.....	2	Lenox	1

After being very busy last year we had an average year for calls in 2015. Alarms topped the list with motor vehicle accidents and mutual aid calls very close behind. After 2 years of applying for and being denied, we have again applied for an Assistance to Firefighters Grant to replace our old and outdated Jaws of Life. The manufacturer (HURST) has stopped supporting replacement parts for the model we currently have, therefore if anything breaks or wears out we cannot repair the item. Because this has become a critical issue we will ask the town to fund the purchase of the necessary extrication equipment needed. If we are awarded the grant, than we can use those funds to lessen the cost to the town.

The vehicles and fire station are in good shape with no major problems anticipated in the foreseeable future. Our membership numbers are very good with an influx of new junior members. We stand at 42, but we are always looking for anyone who would like to help, especially if you would like to become an EMT.

We would again like to thank the residents of Hinsdale for your continued support.

Respectfully submitted,
Larry E. Turner,
Fire Chief

HIGHWAY DEPARTMENT

The Hinsdale Highway Department would like to thank all the residents for their assistance, understanding, and patience with respect to a number of projects that were completed in 2015 and other projects that are planned for completion in 2016. With your help we have achieved a number of important accomplishments: completing Robinson and Pittsfield roads and upgrading town equipment and vehicles that will help us with ongoing and upcoming road work.

As Highway Superintendent, I will be working closely with our Town Administrator in the coming year to obtain additional funding from state and federal sources. We have a great crew that is both talented and proud to be a part of the Hinsdale Highway Department. As 2016 progresses, you will see many changes taking place to our roadways, and these changes will be completed in stages to minimize disruptions to normal traffic patterns and ensure that the work and investment will be long lasting.

As most residents already know, Jim Fox has retired. This is a loss for our town, and this department in particular. So, on a personal note, I would like to say THANKS to Jim - it was great working with you.

Respectfully submitted,
Rene Senecal
Hinsdale Highway Superintendent

LAKE MANAGEMENT COMMITTEE

The mission of the Lake Management Committee (LMC) is to improve the water quality, environmental and recreational aspects of our two major lakes, Ashmere Lake and Plunkett Reservoir, and to protect these important water resources for the town and the residents surrounding the lakes.

Yearly maintenance programs to control the invasive aquatic vegetation in selective areas at both Ashmere and Plunkett during this past year continue to be very effective.

At Ashmere, the three-year program to treat the tall Common Reed (Phragmites), which grows along the shoreline - often 3' or 4' high - was begun in the fall of 2014. The program has been successful and did not require treatment in 2015; the final treatment will conclude the program in the fall of 2016.

At Plunkett, the flow of silt from stormwater runoff from surrounding dirt roadways is an ongoing concern and LMC continues to work with the Town and Plunkett Lake Association for solutions to reduce this run-off.

Our town lakes continue to offer some of the finest recreational waters in Berkshire County.

Current members of the committee are:

Thomas Andrews

Albert Koch, Jr.

Don Madison

James Manning

Jodi Ouimette

Carol Rodman

Richard Scialabba

Nancy Smith

Respectfully submitted,

Jim Manning, Chair

HINSDALE-PERU LOCAL CULTURAL COUNCIL

The Hinsdale Peru Local Cultural Council (LCC) is part of a grassroots network of local councils that serve every city and town in Massachusetts. The state legislature provides an annual appropriation to the Massachusetts Cultural Council, which then allocates those funds to each of the local councils. To obtain more information about the Massachusetts Cultural Council you can go to their website at: www.massculturalcouncil.org

Cultural Council members are appointed by the Select Board of the Towns of Hinsdale and Peru.

The Council would be pleased to answer any questions that you might have concerning the activities of the council or the granting process. You may contact us by e-mail to Genne M. LeVasseur, Chair at: genne.levasseurcpa@gmail.com or calling 413-441-4583.

The Council met in October 29, 2015 and reviewed all applications received by the deadline. All council members were in attendance and determined awards based on MCC requirements and the merits of the application request.

During the past fiscal year, the council awarded 20 of 27 applicant grants and those groups were notified in December 2015 and January 2016. The total amount requested was 15,598 and the total amount awarded was 8,360.

The Council's current members are: Genne M LeVasseur, Chair, Diane Eulian, Cathy Turner, Christine Pike (ex officio) Gail Bolduc, and Cathy Adams from Hinsdale; Coralie Pelkey (ex officio) and Corrine Martin from Peru.

Applicant	Project Title	Request	Grant Amount
Music in Common	FODfest	\$ 750	\$ 500
Bernice Lewis	Folk Festival	500	400
Berkshire Music School	Kittredge School Music Enrichment	500	500
JulieAnne Collier	Birds of Prey	500	400
First Cong. Church Peru	Summer Fest	450	450
David Maloof	Ukele Edu Concert	300	300
First Cong. Church Peru	Mountain Market Annual Event	200	200
Hilltown Choral Performance	Choral Performance	200	200
John Root	Songbirds of the Northeast	500	400
Becket Arts	Mix 'n Match	250	200
Kittredge Elementary	Cultural Field Trip	1,028	810
Berkshire Theater	Theater Festival	650	500
Dalton Community Center	Summer Concert Series	150	150
Hinsdale Dayz	Beach Party	860	700
Hinsdale Dayz	Honors Veterans	500	300
Hinsdale Dayz	Eagles Band Summer Concert	860	750
Hinsdale Firemen	Fire & Safety Camp	800	700
Berkshire Lyric	Concerts & Education Programs	1,000	500
Berkshire Pulse	Nessacus School Dance Program	500	250
Hilltown Families Inc.	Berkshire Family Fun	\$ 300	\$ 150

Respectfully submitted,
Genne M. LeVasseur, Chair

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

For Calendar Year 2015 tons of paper, glass, cans and plastic was slightly down with 905.64 tons recycled district-wide. The Town of Hinsdale recycled 40.12 tons of paper and 23.37 tons of glass, cans and plastic.

The district contracted with PSC/Stericycle for a one-day hazardous waste collection that was held on May 30, 2015, at the Adams DPW Yard at 92 North Summer Street. This location is central to the residents of our twelve member towns and we appreciate the Town of Adams allowing us the use of the property for that day. Residents from every member town, 157 households in all, took advantage of the opportunity to rid their homes of hazardous chemicals. The cost for this one-day event was \$7,900. Peace of mind for residents: Priceless.

Twelve paint collections were held from June until the end of September. We shipped out 1100 gallons of latex paint, 928 gallons of oil-based stains, varnishes and paint, and two 55-gallon drums of spray paint at a cost of \$8,125. Bulk packing the latex and box packing the oil-based paints is a messy job. Special thanks to Toni Alizio, Mickey Biagini, and Rick Salvi for their volunteer efforts and hard work. Thanks also to the Cheshire, Hinsdale and Williamstown DPW crews who provide us with assistance and storage space for our machine and supplies.

We began the Paint Program in 1998 to meet a need. It is now consuming more and more of our program budget. We are currently working with Paint Care (paint manufacturers group), the Product Stewardship Institute and Massachusetts Product Stewardship Committee to pass legislation that would have the paint manufacturers pay for paint collection, either at retail stores or municipal transfer stations. As this is written, Bill #S2109 has passed in the State Senate and is currently in the Mass. House Ways and Means Committee. We are actively advocating its passage.

This year NBSWMD filed grant applications and the Massachusetts Department of Environmental Protection awarded "Small Initiative Grants" to every town in the district. The Commissioners voted to pool the grants and purchase a new shipping container for paper. This container will rotate among the towns and every town will benefit.

Cheshire, Williamstown and Windsor were again recognized and awarded additional funds under the Mass. DEP Recycling Dividends Program. This program awards points for achievements. Cheshire and Windsor received \$1,200 to further enhance their recycling and solid waste programs. Williamstown was awarded \$1,400.

The waste stream continues to evolve and our programs will continue to evolve as well. Our efforts in the coming year will be aimed at collecting textiles, clothing and household linens, and keeping them out of the trash.

Earth machine compost bins are available from the district at cost, \$50 each. Call the District Office at 413-743-8208 to have one delivered to you.

Waste not, want not,

Sandy Totter, NBSWMD Program Coordinator

Barry O'Keefe, NBSWMD Commissioner for the Town of Hinsdale

OLD TOWN HALL CONSERVATION COMMITTEE

The past year has been one of ups and downs. We were able to have the soffit and fascia boards covered with aluminum and the gable ends sided. We wanted to have work done on the columns at the front of the building but ran into a more pressing situation.

During a walk-through inspection of the building with the town insurance carrier, the occupancy number (50) was brought up as being very low for a building of this size. He suggested the number of people allowed into the building at any given time be increased to ensure the town would be covered against any liability. The Building Inspector was contacted and said an evaluation of the building by a structural engineer was needed and he would work with the engineers' report to increase the numbers. The Select Board granted the request to have a structural engineering firm offer a proposal to evaluate the structural integrity of the building.

Calls went out and Hill Engineering responded with a proposal to evaluate the structure. This was accepted by the Select Board and Hill did their analysis. The report found much of the work done previously did not meet Massachusetts code requirements. This was presented to the Select Board and permission to engage Hill Engineering as our structural engineer and project manager was granted. Hill drew up plans and a project manual. Requests for bids were advertised in the MA Register. A walk-through of the site was conducted and six contractors participated. Bids were submitted and the low bid of \$16,250 by a licensed and insured contractor was accepted. Permits were obtained and work was done under the supervision of the structural engineer and the town Building Inspector. Final payment will not be made until the final inspection is done by the structural engineer and our town Building Inspector.

Moving on, we would like to refurbish the columns on the front of the building and scrape and paint the clapboard siding. We need to have the oil tanks removed and replaced with double-walled Roth tanks to be compliant with MA law. Several windows need a lot of work or replacement and the concrete floor in the basement was not completed under the original contract and doing so would help with dampness and mold problems. The stone foundation needs to be redone to prevent water from running into the basement. If we can accomplish these projects, the building will be in good shape for being as old as it is and give us many more years of use.

Thank you for your support.

Respectfully submitted,
Dick Eastland, Co-Chairman, OTHCC
Bruce McCauley, Co-Chairman, OTHCC

HINSDALE PLANNING BOARD

The Planning Board is an elected five-member board responsible for various matters related to zoning bylaws and their content. The board meets on the first Tuesday of each month at 6:30 pm in the Town Hall. During this time the board is available to answer questions concerning the town's bylaws and reviews plans for approval of special permits, variance applications or other action.

The Planning Board is also responsible for initiating changes to the zoning bylaws, evaluation and approval of proposed partitioning of property along established thoroughfares. During 2015 the board reviewed and signed off on three plan ANRs (Approval Not Required) and provided information/guidance to a group of residents on unaccepted road maintenance/construction procedures/construction requirements.

In addition, the board completed work on a FEMA required Flood Plain Ordinance and began exploratory work on a Solar Zoning Regulation and another on a DEP required protection zone for Belmont Reservoir.

Planning Board Members:

Richard Scialabba, Chairman
Dan Brown, Secretary, BRPC Delegate
John Krutiak
David Kokindo
John Smith

HINSDALE POLICE DEPARTMENT

I would like to start by saying “Thank You.” I was sworn in as the Chief of Police for the town on December 7, 2015 and I have to say thank you to all who have been so generous with their time and efforts to make me feel welcome and to help in every way they can. Thank you to Chief Turner, Highway Boss Senecal, and EVERYONE at the town offices. It has been my honor to start my tenure with the town and have these people support me.

In the very short time I have been here we have seen some great changes in the department. We have appointed a full-time officer. Officer Tyler Miller was appointed full-time at the beginning of the year (2016) and will be attending the (Municipal) State Police Academy (SPAM #6) held at the State Police Academy in New Braintree, Massachusetts. Upon his graduation, Officer Miller will have successfully completed the prescribed course of study for basic police training, to exercise police powers, as mandated by Massachusetts General Laws, Chapter 41 §96B. This training is a comprehensive 800+hours/20 plus week training program. The training consists of classroom instruction, practical exercises, and scenarios designed to provide the knowledge, skills, and abilities needed to excel in the police profession and be an asset upon graduation to the Town of Hinsdale. The SPAM #6 training class will emphasize integrity, professionalism, and community service. Also appointed as a part-time officer to the department was Officer Michael Hunt. Officer Hunt is a welcome addition. Officer Jack Elliott has left the department for a full-time job (police officer) with the City of Pittsfield. I am thankful to have Officer Travis Derby, Officer Craig Jones, Officer Kerri Steibel and Officer Rodney Maloney here to help me start my tenure as the Chief of Police for Hinsdale.

The department has received its new cruiser, a 2015 Ford Police Interceptor. It was delivered to the station in late January and was registered and put right into service.

A few of the other highlights within the department since I have been here are a certificate of appreciation from the American Legion Riders for our help with their motorcycle runs and a letter of full compliance from DCJIS. The compliance letter is due to Officer Miller’s diligent work with our state/federal computer systems.

In February I had the privilege of being asked to do a job shadow. A young female high school student rode with me for the day. It is an honor for me to show any young person what we as police officers do.

Emergency Management Director Ray Bolduc and I attended a very informative training put on by the Western Region Homeland Security Advisory Council dealing with Active Shooter incidents. The department continues to work with Trooper Andy Canata and the CBRSD Emergency Planning Council in this vitally important subject matter of Active Shooters. It has been a very busy few months.

The Police Department has once again experienced an increase in calls for service. There has been a 58% increase in incident reports from 2014 to 2015. We had 514 incidents to report in 2014 and 813 incidents were reported and dealt with in 2015. Motor Vehicle Citations were up by 34% in the January to December period for 2015. The total number of calls for service, either dispatched or self-initiated was 2413 for January to December 2015.

I look to the future to direct and develop this department towards professionalism, service, and community-oriented policing. I would once again thank the Town of Hinsdale for this opportunity to serve and protect this wonderful community.

Respectfully submitted,
Susan Rathbun, Police Chief

HINSDALE PUBLIC LIBRARY

2015 was another forward year at the library. Patron visits were up as well as circulation. Books and movies are popular items to residents and non-residents alike while our passes to various museums and mansions provide a great money-saving deal for families and friends. (Try reserving the Shaker Village passes in April during Baby Animal Month!)

The parking area in front of the library is busy 24/7 as people utilize the Wi-Fi Broadband. We are currently updating the computers in the library to further utilize the broadband, leading to endless possibilities.

Since we are at a junction of routes leading into the hilltowns, non-residents frequent our library and as a direct result we receive state money because of these visits. People come from all around to take advantage of our movie collection.

The book club remains solid and steady and summer reading numbers, while down the last few summers, showed an increase. I would like to see more children partake in the program.

I'd like to thank the staff and board for their time and effort. A shout out to Keith and Dana for all their work during the rabies clinic. Thanks, Mary Lou and Mike! Also, hats off to Bruce McCauley and the Fire Department for helping out last year and Larry Turner and Rene Senecal for getting us through the winter.

In closing, our friend, mentor, and Grand Patron Leonard "Gus" Swift passed away in 2015. He was a great resource to the library and town and a treasure to all who came in contact with him. He will be more than sorely missed. Happy Trails, Gus!

Respectfully submitted,
Thomas Butler, Director

TOWN COLLECTOR'S REPORT

Total amount of taxes committed to the Tax Collector for Fiscal Year 2015:

	Committed 2015	Outstanding
Real Estate	\$ 3,267,263.70	\$ 25,437.63
Personal Property	289,295.64	1,306.97
Water Liens	17,070.00	2,730.00
Sewer Liens	6,535.00	1,310.00
Sewer Betterments	145,050.90	3,167.61
MVE 2015	272,782.88	9,869.81
(8 commitments)		
TOTALS	\$ 3,997,998.12	\$ 43,822.02

Just a reminder as the times are getting harder to make ends meet, payment plans are available in the Tax Collectors office to help. These payment plans do work and I send a sincere thank you to all those taxpayers who used these plans and worked so diligently to stick with and complete this task.

My good wishes to all for a healthy and happy 2016!

Respectfully submitted,
Pauline B. Wheeler
Town Collector

TOWN CLERK

VITAL RECORDS:

Births 15
Deaths 26
Marriages 2

DOG LICENSES SOLD

4 Female	@	\$ 10.00
5 Male	@	10.00
59 Spayed Female	@	4.00
56 Neutered Male	@	4.00
2 Multi-pet 4 dogs and under	@	20.00
2 Multi-pet 10 and under	@	40.00
1 Transfer		

Total Collected		\$ 670.00
------------------------	--	------------------

LICENSES ISSUED:

5 Selling Used Cars Class II & III	@	\$ 20.00
1 Auto Repair	@	20.00
1 Mulch & Topsoil	@	20.00
1 Weekday Amusement	@	5.00
3 All Alcoholic Restaurant	@	300.00
1 Wine and Beer	@	125.00
2 All Alcoholic Package	@	175.00

VETERANS SERVICE OFFICER

This report covers the period from July 15, 2015 to December 31, 2015. During that time, two people were referred for Chapter 115, two for DD214s, three for death benefits and one for medications.

The four cemeteries in town were checked for flag holders on veterans' graves. There are four graves needing holders. This will be done prior to Memorial Day.

There are still veterans being diagnosed with Agent Orange sickness. Many of these are Navy veterans. There is an eight-page list of ships that were affected. If you wish to see the list, let me know. Another group of veterans that were affected were Army Military Police who guarded small Air Force bases in Thailand between 1961 and 1975.

Following the Supreme Court's recent decision to permit same-sex couples to legally marry in all U.S. states and territories, the Department of Veterans Affairs stated that it would begin recognizing same-sex marriages of veterans and extending marital benefits to their spouses. This included Service members Group Life Insurance (SGLI), Veterans Group Life Insurance (VGLI), Post Vietnam-era Veterans Assistance Program (VEAP) and the Post 9/11 GI Bill. For more information, call 1-800-827-1000 or go to: <http://www.va.gov/opa/marriage>.

Thank you, Bruce Stetson and Phil Daignault, for putting up and taking down the American flags from the utility poles in town. They also replaced or repaired flag hardware where needed.

The Veterans Service Officer attended the Massachusetts Department of Veterans Services training in October in Leominster. From now on the Veterans Service Officer must be certified by the state, which requires a passing grade on a test on the required training which covers both state and federal laws and programs. In addition, annual training is mandatory now for all VSOs. (Previously, it was voluntary.)

Every veteran should have a copy of his/her discharge paper, commonly called DD214, or the equivalent. It should be kept with other important papers such as your will, house deed, life insurance policy, etc. It is needed for every program offered by the federal and state governments - even those that affect you after your death.

If any veteran is without health insurance, or a prescription drug plan, he/she can go to the Veteran Outpatient Clinic, 73 Eagle St, Pittsfield, and enroll in the VA Medical Program. Bring a copy of your discharge paper (DD214) with you. It is best to make an appointment first by calling 499-2672. (You will get the VAMC in Northampton, and they will connect you with Pittsfield.) Currently, prescriptions cost \$8.00 per month's supply per drug if you have to co-pay.

Respectfully submitted,
Philip Collins, V.S.O.

BERKSHIRE VISITING NURSE ASSOCIATION

HINSDALE 2015 ANNUAL REPORT

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

Disease surveillance and investigation of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were 15 diseases investigated. The diseases were erlichiosis, giardiasis, influenza, hepatitis C, and Lyme disease.

Active TB disease management is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB in Hinsdale.

Disease screening and immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza and pneumococcal vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of 48 seasonal influenza shots were given. This year 11 hepatitis vaccines were given to Hinsdale Volunteer Firemen and 1 department of public works employee.

Health promotion provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the town offices. There were 65 visits made to this clinic. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. BVNA participated in the COA sponsored health fair in October. Information on influenza, seasonal flu shots, and pneumococcal vaccine were offered to all participants. Monthly health education is offered to participants of the health promotion clinics. A listing of topics follows: healthy eating habits and flu information, heart health, stress management, signs and symptoms of stroke, heat illness awareness, pre diabetes education. Printed material for each topic is offered for future reference. The Get Cuffed program information was offered to promotion clinic participants with diagnoses of hypertension. This program provides free blood pressure monitors along with an education piece to educate recipients on the disease and the use and care of the monitor.

The Board of Health Coordinator, Nancy Slattery, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447- 2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,
Nancy Slattery, RN
Board of Health Coordinator
Berkshire Visiting Nurse Association

WATER AND SEWER DEPARTMENT

It has been a very busy and challenging year for the Water and Sewer Department. With a very unfavorable report of our water system from the D.E.P we are faced with some very important decisions to make or face the reality of being assessed very hefty fines by that department. A Water and Sewer committee has been established and has taken on the challenge of complying with all of the D.E.P.'s mandates. First of all, we have hired a part-time superintendent to oversee all functions of the water and sewer departments and a full-time maintenance person to perform the day-to-day maintenance on both systems. With these key people in place we have been able to address each violation and come closer to compliance with the D.E.P.'s mandate. The largest of these mandates is to replace all existing water meters with new easier reading units that will give us a more accurate way to measure water consumption. This project is underway and we hope to have it completed by mid-summer.

With our current staffing and occasional assistance from our DPW, we are planning to institute a very aggressive preventative maintenance program on both our water and sewer systems. This approach provides a proactive and more affordable way to go instead of waiting to repair failures as they happen.

Another issue that we will be addressing is an increase in the sewer flow into the Dalton system that almost doubled last year. This may be caused by ground and storm water entering our sewer system. We will be performing an inspection on our gravity and low pressure systems and will correct any of these situations that are found lacking.

The contact number for the Water and Sewer Department is 413-655-2307

In case of an emergency call 413-684-0500 (Dalton Dispatch)

Respectively submitted,

Larry Turner

Water and Sewer Superintendent



Photo by Hinsdale Drug Co.; made available
courtesy of Methuen Historic Collection



Photo by Paul Rezendes