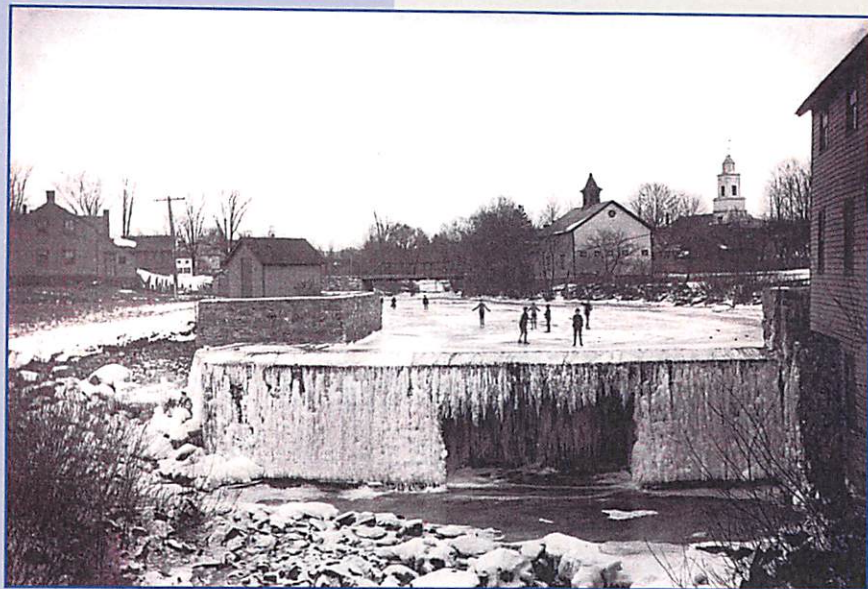


# TOWN *of* Hinsdale



MASSACHUSETTS



**Annual Report  
2013**

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# Town of Hinsdale

## Massachusetts



1804 - 2013

### *ANNUAL REPORTS*

*of the*

### *Town Officers*

*For the Year Ending DECEMBER 31, 2013*

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ADAMS SPECIALTY & PRINTING CO.  
Adams, Massachusetts

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# **TOWN OFFICE DIRECTORY**

**FAX 655 - 8807**

**\*\*\* FOR EMERGENCIES CALL 911 \*\*\***

ACCOUNTANT Wed 9:30 am - 3:30 pm	Barb Simken – 39 South Street	655-2313
ADMINISTRATIVE ASST. Mon.-Thurs. 8:30 am - 2:30 pm Fri. 8:30 am - 12:30 pm	Kerri Striebel – 39 South Street hinsdalema.selectman@verizon.net	655-2245
ANIMAL CONTROL & INSPECTOR	Mike McClay – 39 South Street	655-0201
ASSESSORS Mon. 8:00 - 4:00, Tues. 8:00 - 12:00 Wed. 1:00 - 8:00, Thurs. 8:00 - 2:00, Fri. 1:00 - 4:00	Peter Persoff – 39 South Street hinsdalema.assessors@verizon.net	655-2300
ASSESSOR ASST.	Karen Tonelli – 39 South Street hinsdalema.assessors@verizon.net	655-2300
BOARD OF HEALTH Meets: 4th Tuesday @ 7:00 pm; Open Wed. 4:30 - 7:30 & by appointment	Ed Fahey – PO Box 1082 hinsdalema.health@verizon.net	655-2311
BOARD OF SELECTMEN Meets: 1st & 3rd Wed. @ 7:00 pm	Bruce Marshall, Bonnie Conner, Bill Goddard 39 South Street hinsdalema.selectman@verizon.net	655-2245 FAX 655-8807
BUILDING INSPECTOR Tues, 4:00 - 6:00 pm	Richard Haupt – 39 South Street	655-2309 Dalton 684-6111
CEMETERY COMMITTEE	Wayne Porier – 39 South Street	655-2313 655-2454
CONSERVATION COMMITTEE Meets: 3rd Monday @ 6:00 pm	Laurel Scialabba – 39 South Street	655-2312
COUNCIL ON AGING Lunch served Wed. & Fri. @ 11:30 am Meets 2nd Monday @ 10:30 am at Library	Lois Murray – 39 South Street	655-2310
CULTURAL COUNCIL	Genne Lavassure – 39 South Street	
ELECTRICAL INSPECTOR	Scott Smith	441-4232
EMERGENCY MANAGEMENT	Ray Bolduc – 39 South Street	(c) 822-6856 (h) 655-8689
FINANCE COMMITTEE Meets: 1st Thursday @ 7:00 pm	Mike Frederick – 39 South Street	655-8551
FIRE DEPARTMENT Meets: Tuesdays @ 6:30 pm at the Fire Station	Larry Turner – 134 Maple Street PO Box 442	655-2533

<b>GAS INSPECTOR</b>	William Zeitler – 440 Maple Street	655-2010
<b>HIGHWAY DEPARTMENT</b> Hours: 6:00 am - 2:30 pm	Ray Huntoon – PO Box 472 156 Maple Street	655-2304 FAX 655-0228
<b>HINSDALE DAYZ</b>	Carole Forward forwards10@msn.net	(h) 655-2413
<b>LAKE MANAGEMENT</b> Meets: 1st Monday @ 5:30 pm	James Manning	(h) 655-2999
<b>LIBRARY</b> Mon. 9:00-1:00, Tues. 2:00-6:00 pm, Wed. & Thurs. 4:00 - 8:00 pm, Fri. 2:00 - 6:00 pm, Sat 9:00 am - 1:00 pm	Tom Butler – 58 Maple Street PO Box 397 hinsdale@cwmars.org	655-2303 FAX 655-2303
<b>PLANNING BOARD</b> Meets: 1st Tuesday of month at 6:30 pm	Richard Scialabba – 39 South St.	(h) 655-8648
<b>PLUMBING INSPECTOR</b>	William Zeitler – 440 Maple Street	655-8101
<b>POLICE DEPARTMENT</b> By appointment	PO Box 463	655-0201 Dispatch: 684-0300
<b>TOWN CLERK</b> Office: Wed. 6:30 - 8:00 pm	Dawn Frissell – PO Box 803 Mary Lou Galliher	655-2301 (h) 655-2951
<b>TRANSFER STATION</b> Open: Tues. 3:00 - 7:00 pm, Thurs. 2:00 - 6:00 pm, Sat. 9:00 am - 4:00 pm, Sun. 11:00 am - 3:00 pm	Bruce Stetson	655-2305
<b>TOWN COLLECTOR</b> Tues. 8:30-2:30, Wed. 8:30 am-1:30 pm, Wed. evenings 6:00-7:00 pm, Thur. 8:30 am-2:30 pm	Pauline Wheeler – 39 South Street	655-2306
<b>TREASURER</b> Tues. 3:00-5:30 pm, Wed. 3:00-7:00 pm	Deborah Cotter – 39 South Street	655-2314
<b>TREE WARDEN</b>	Raymond Huntoon Jr. Highway Dept.	655-2304
<b>VETERAN'S SERVICES</b>	Bill Basilere – 39 South Street	655-2619
<b>WATER/SEWER ADM</b> Tues. 4:00 -5:00 pm	Karen Tonelli – 39 South Street hinsdalema.water@verizon.net	655-2307
<b>WATER Treatment PLANT</b>	Bernie St. Martin – 39 South Street	655-2318 (h) 667-5526 ALARM 655-2755
<b>YOUTH CTR -OTHCC/BALLFIELD</b> Check schedule for additional activities	95 Maple Street	655-2302
<b>ZONING BOARD OF APPEALS</b> Meets as needed	Mike McNeil, – 39 South St. Colleen Marshall	(h) 655-2687

## **ELECTED OFFICIALS**

### **SELECT BOARD (3 year term)**

Bruce A. Marshall	Term Expires 2014
William Goddard Jr.	Term Expires 2015
Bonnie Conner	Term Expires 2016

### **ASSESSORS (3 year term)**

Richard Roussin	Term Expires 2014
Neil Baraccas	Term Expires 2015
Peter Persoff	Term Expires 2016

### **CBRSD COMMITTEE REPRESENTATIVES (4 year term)**

Shaun Armacost	Term Expires 2014
John Conner	Term Expires 2016

### **FINANCE COMMITTEE (3 year term)**

Chris Pike	Term Expires 2014
Mary Rice	Term Expires 2014
Ray Bolduc	Term Expires 2014
Caroline Pierce	Term Expires 2014
Frank DiPierro	Term Expires 2015
Laurel Scialabba	Term Expires 2015
Earl Peck	Term Expires 2016
Mike Frederick	Term Expires 2016

### **MODERATOR (3 year term)**

John Conner	Term Expires 2015
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### **PLANNING BOARD (5 year term)**

Open	
Open	
Richard Sciabbla	Term Expires 2015
John Kritiak	Term Expires 2016
Dan Brown	Term Expires 2017

### **TOWN CLERK (3 year term)**

Dawn Frissell	Term Expires 2014
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### **TREE WARDEN (3 year term)**

Raymond Huntoon Jr.	Term Expires 2016
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# **APPOINTED TOWN OFFICIALS AND EMPLOYEES**

(Appointed by Selectmen unless otherwise indicated)

## **ACCOUNTANT**

Barbara Simken  
Elaina Vranas, Assistant  
Town Accountant

## **ADMINISTRATIVE ASSISTANT**

Kern Striebel: *3 years (2012-2015)*

## **ADA COORDINATOR**

Richard Haupt

## **ANIMAL CONTROL OFFICER**

Mike McClay

## **ASSESSOR'S ASSISTANT**

(Appointed by Assessors)

Karen Tonelli

## **AUCTIONEER**

Deb Cotter

## **BEAUTIFICATION COMMITTEE**

Marsha Anthony  
Theresa Becker  
Ruth Emerson  
Barb Genzabella  
Laura Guerra  
Linda Yarmey

## **BERKSHIRE METROPOLITAN PLANNING ORGANIZATION**

(Appointed by Board of Select Board)

Open

## **BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE**

Jeanne Carmel

## **BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE**

Dan Brown (*Planning Brd aptd*)  
John Krutiak - Alternate (*SB aptd*)

## **BOARD OF HEALTH**

Open  
Edward Goddard, Chair & Secretary  
(*Ret. June 30, 2013*)  
Ken Boudreau  
William Goddard, Sr.

## **BOARD OF REGISTRARS**

Dawn L. Frissell  
Holly Adams  
Mary Lou Galliher  
Erin Frissell-Filiault, Ast. Registrar  
Michael Galliher, Ast. Registrar

## **BRIDGE COMMITTEE**

Raymond Bolduc  
William Goddard  
Raymond Huntoon  
Rick Koch  
Cathy Maloney  
Laurel Scialabba

## **BUILDING INSPECTOR**

Richard Haupt  
Tim Sears, Alternate

## **CEMETERY COMMISSION**

Select Board

## **CEMETERY COMMITTEE**

Edward Goddard (*Ret. June 30, 2013*)

## **CLERK OF THE WORKS**

John Lander

## **CONSERVATION COMMISSION**

Laurel Scialabba, Chair  
Albert (Rick) Koch  
Shannon Reilly

**COUNCIL ON AGING**

Jean Andrews, Co-Chair  
Jim Manning, Co-Chair  
Charlotte Bailargeon  
Tom Butler  
Judy Casey  
Barbara Genzabella  
Eve Grippaldi  
Rosanna Iacovelli  
Cathy Spinney  
Lois Murray  
Rima Sala  
Marion & Ward Tinney

**CROSSING GUARD**

Carole Forward

**CUSTODIAN**

OPEN

**DALTON COMMUNICATIONS****LIASON**

Richard Scialabba

**HINSDALE/PERU****CULTURAL COUNCIL**

*(Select Board appoints Hinsdale Residents only)*

Genne M. LeVasseur, Chair  
Gail Bolduc, Hinsdale  
Diane Eulin, Hinsdale  
John Hagan, Hinsdale  
Lee Jaggi, Hinsdale  
Coralee Pelkey, Peru  
Chris Pike, Hinsdale  
Cathy Turner, Hinsdale

**EARTH REMOVAL INSPECTOR**

Ken Boudreau

**EMERGENCY MANAGEMENT  
AGENCY**

Raymond Bolduc, Director  
Brian Miner, Deputy Director  
Shaun Galliher, Public Affairs Officer  
Richard Scialabba  
Dave Foley, Races

**ELECTION WORKERS**

Catherine Adams  
Jean Andrews  
Diane Ciaburri  
Michael Ciaburri  
Dion Douglas  
Terry Douglas  
Elaine Frederick  
Martha Freshler  
Erin Frissell-Filleaualt  
Elaine Fox  
Laura Galliher  
Michael Galliher  
James Manning  
Lois Murray  
Laurel Scialabba  
Richard Scialabba  
Lorinda Smith

**FIRE DEPARTMENT CHIEF**

Larry E. Turner

**FIRE DEPARTMENT  
ASSISTANT CHIEFS**

*(Appointed by Fire Chief)*

Ralph Cormier, 1st Asst. Chief  
Douglas Olds, 2nd Asst. Chief

**FIRE DEPARTMENT  
BOARD OF ENGINEERS**

*(Appointed by Fire Chief)*

Mike Cornwell  
Ray Huntoon  
Dan Olds  
Paul Trova  
William Pike  
Richard Scialabba  
Cathy Turner - Secretary

**FOREST WARDEN**

Larry Turner

**GAS INSPECTOR**

William Zeitjer

**HEALTH AGENT**

William M. Goddard, Sr.



**HIGHWAY SUPERINTENDENT**

On Hold  
Ray Huntoon Jr.

**HIGHWAY CREW**

On Hold  
James Fox  
Matthew Droshean

**HINSDALE DAYZ COMMITTEE**

Carole Forward, Chair  
Joyce Hamling, Sec.  
Liz Lott, Treasurer  
Jim & Martha Dowling  
Chris & Dave Drosehn  
Liz & Dave Oakes  
Honey & Tom Smith  
Tom Butler  
Rachel Carkhuff  
Judy Carpenter  
Judy Casey  
Phil Collins  
Nancy Crane  
Evelyn Cornwell  
Stephen Forward  
Jack Loft  
Steve Suriner  
Leonard Swift  
Pete White

**HISTORICAL COMMISSION**

Mary Rice, Chair  
Carole Forward  
Judy Casey

**LAKE MANAGEMENT COMMITTEE**

James Manning, Chair  
Garry Collins Jr.  
Carol W. Rodman  
Rick Scialabba  
Jodi Ouimette  
Tom Andrews  
Don Madison  
Albert (Rick) Koch Jr.

**LIBRARIAN**

Thomas Butler, Library Director

**LIBRARY ASSISTANTS**

Tina Martin  
Christine Doble  
Grace Doble  
Sue Shelsey  
Ms. Kirchner

**LIBRARY BOARD OF TRUSTEES**

Russell Parks, Chair  
Mary Lou Galliher  
Arthur Rosen  
Mary Rice  
James D. Manning  
Laura Galliher  
Dawn Frissell  
Lois Murray

**MASSACHUSETTS EMERGENCY  
RESPONSE COMMISSION**

Ray Bolduc

**MEMORIAL DAY COORDINATOR**

Gloria Greb

**MUNICIPAL LIGHT PLANT**

David Howe, Mgr.  
Richard Eastland, Alt. Delegate

**NORTHERN BERKSHIRE  
SOLID WASTE MANAGEMENT  
REPRESENTATIVE**

Herbert Ferry

**OLD TOWN HALL COMMUNITY  
CENTER COMMITTEE (OTHCCC)**

Judy Casey  
Carole Forward  
Evelyn Cornwell  
Michael Comwell  
Tim Quinn  
Dick Eastland  
Bruce McCauley  
Mary Rice  
Laura Galliher

**PERSONNEL COMMITTEE**

Paul Trova  
Jean Andrews  
Kern Stniebel  
Barb Simken

**PLUMBING INSPECTOR**

William Zeitler Timothy Martin,  
Assistant Lawrence Kinney, Assistant

**PLUNKETT LAKE GATE KEEPER**

Craig Walton

**POLICE CHIEF**

Nancy Daniels: Contract

**POLICE OFFICERS**

Rodney Maloney  
Kern Striebel  
Tyler Miller  
Travis Derby  
Jack Elliott  
Neil Thomas

**SEWER AND WATER  
ADMINISTRATOR**

Karen Tonelli  
Open, Assistant

**SEWER AND WATER COMMISSION**

Select Board

**SKATE PARK COMMITTEE**

Mike Fortin  
Kern Striebel  
Carole Forward  
Stephen Forward  
Ray Bolduc  
Robin Knapp

**TOWN COLLECTOR**

Pauline Wheeler

**TRANSFER STATION ATTENDANTS****BRUCE STETSON HERBERT FERRY****TREASURER**

Deborah Cotter  
Dawn Frissell, Ast.

**TRENCH INSPECTOR**

Larry Turner

**TOWN CLERK'S ASSISTANT**

*(Appointed by Town Clerk)*  
Mary Lou Galliher

**TOWN COUNSEL**

Kopelman & Paige

**VETERANS SERVICE OFFICER**

Bill Basilere

**WAR MEMORIAL COMMITTEE**

Bill Basilere  
Tom Butler  
Dick Eastland  
Wayne Walton

**WAR MEMORIAL CURATOR**

Richard Eastland

**WATER TREATMENT FACILITY**

Bernie St. Martin, Primary Operator  
Open, Secondary Operator  
Open, Back-up Secondary Operator

**WIRING INSPECTOR**

Scott Smith  
John Brodenick, Assistant

**WIRED WEST REPRESENTATIVE**

David Howe  
Richard Eastland, Alternate

**ZONING BOARD OF APPEALS**

Open, Chair  
Colleen Marshall, Secretary  
Mike McNeil Jeff Viner

## **2013 SELECT BOARD REPORT**

On behalf of the entire Select Board, we would like to thank all town personnel, committee and board members for their cooperation and hard work throughout the year. We are fortunate to have such dedicated individuals willing to serve.

We will try to highlight what we feel have been important developments.

- A grant from MIIA, 100% for loss control, for self-reflecting lifeline, Harness with back and side D-rings, Multi-Gas Detector with smart pump value kit, in the amount of \$3994.64, secured by Kern Strieble.
- Rte. 8 and Micheals Rd. near to finish. Bridge Street re-opened for traffic, easing travel for many residents, work to be completed in the spring.
- Emergency Management getting a generator for the town, with a grant. Completion of the FEMA and MEMA funds, last payments still due, allowing the release of the chapter 90 funds, Engineering study for Rte. 143 to begin.
- Cupola on Old Town Hall Repaired, along with roof repairs.
- New roof on the Fire Station

Looking forward to the year to come, so we may again work for the Benefit of the Town and Residents. We thank you for the opportunity to serve you.

Bonnie Conner, Select Board Chair

Bruce Marshall, Select Board Member

William Goddard Jr. Select Board Member

**TOWN OF HINSDALE  
-ANNUAL TOWN MEETING MINUTES -  
MAY 15, 2013 7:00 PM  
ORDER OF BUSINESS**

The meeting was opened at 7:00 by Moderator, John Conner. The Moderator decided to wait for everyone to be checked in before proceeding. There were 111 registered voters in attendance checked in by Assistant Town Clerk, Marylou Galliher and Warden, Holly Adams. The Moderator read the opening and closing of the warrant. The local Boy Scouts presented an honor guard and led the Pledge of Allegiance. There was also a moment of silence for those residents of Hinsdale who had passed over the last year.

**ARTICLE 1:** Elected Moderator, John Conner, presided over the meeting.

**ARTICLE 2:** Voted to accept the provisions of Chapter 44, Section 53E½ of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A) A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to grave-diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed \$10,000.00 during fiscal year 2014.
- B) A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer (*Amended to Town Accountant*); with expenditures from this account not to exceed \$3,000.00 during fiscal year 2014.
- C) An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer (*Amended to Town Accountant*); with expenditures from this account not to exceed \$3,000.00 during fiscal year 2014.
- D) A Dog Officer's Fee's A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer (*Amended to Town Accountant*); with expenditures not to exceed \$2,000.00 during the fiscal year 2014.
- E) A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer (*Amended to Town Accountant*); with expenditures not to exceed \$3,000.00 during the fiscal year 2014.
- F) A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer (*Amended to Town Accountant*); with expenditures not to exceed \$6,000.00 during the fiscal year 2014.

- G) A Board of Health Inspector's Fee revolving account; this account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the Town Treasurer (*Amended to Town Accountant*); with expenditures from this account not to exceed \$2,500.00 during the fiscal year 2014.
- H) A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed \$500.00 during the fiscal year 2014.
- I) A Fire Department revolving account; this account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer (*Amended to Town Accountant*); from this account not to exceed \$3,000.00 during the fiscal year 2014.

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to change the wording "Town Treasurer" to "Town Accountant" wherever applicable.*

*Vote on the amendment - passed unanimously*

*Vote on the article as amended - passed unanimously*

**ARTICLE 3:** Voted to accept any and all monies apportioned by Mass DOT for improvements on The Town of Hinsdale roads in accordance with the Chapter 90 Program, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 4:** Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

<b>ELECTED OFFICIAL'S SALARY</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Assessor Chairman Salary	\$2,200.00	\$2,244.00	R	NCG
Assessor Member Salary	1,600.00	1,632.00	R	NCG
Assessor Member Salary	1,600.00	1,632.00	R	NCG
Moderator Salary	50.00	50.00	R	NCG
Selectmen Chairman Salary	2,000.00	2,000.00	R	NCG
Selectmen Secretary Salary	1,800.00	1,800.00	R	NCG
Selectmen Member Salary	1,800.00	1,800.00	R	NCG
Town Clerk's Salary	6,500.00	6,500.00	R	NCG
Tree Warden Salary	\$1,500.00	\$1,500.00	R	NCG

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*

**ARTICLE 5:** Voted to raise and appropriate the sum of 280,846.94 for General Government Expenses, or take any other action thereon.

<b>GENERAL GOVERNMENT</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Legal Counsel	\$17,300.00	\$20,000.00	R	NCG
Moderator	50.00	50.00	R	NCG
Select Board Chairman Salary	2,000.00	2,000.00	R	NCG
Select Board Secretary Salary	1,800.00	1,800.00	R	NCG
Select Board Member Salary	1,800.00	1,800.00	R	NCG
Selectmen Expense	3,200.00	3,200.00	R	NCG
Administrative Asst. Salary	29,337.00	29,923.74	R	NCG
Town Hall Custodian	8,316.00	8,482.32	R	NCG
Finance Board Expense	300.00	300.00	R	NCG
Assessor Chairman Salary	2,200.00	2,244.00	R	NCG
Assessor Member Salary	1,600.00	1,632.00	R	NCG
Assessor Member Salary	1,600.00	1,632.00	R	NCG
Assessors Expense	6,950.00	7,250.00	R	NCG
Asst. Assessor Salary	42,744.00	43,598.88	R	NCG
Motor Vehicle Excise Bills	900.00	900.00	R	NCG
Revaluation	1,000.00	1,500.00	R	NCG
Printing/Delivery Town Reports	2,200.00	2,200.00	R	NCG
Treasurer Salary	14,500.00	14,790.00	R	NCG
Treasurer Expense	2,500.00	2,500.00	R	NCG
Treasurers Interest Cady Brook	00.00	2,737.00	R	NCG
Treas./Coll. CAMA	1,000.00	1,000.00	R	NCG
Tax Collector Salary	15,450.00	15,759.00	R	NCG
Tax Collector Expenses	3,500.00	3,500.00	R	NCG
Treasurer Tax Title Expense	8,000.00	8,000.00	R	NCG
Collector Tax Title Expense	4,000.00	2,000.00	R	NCG
Softright Maint. and Support	0.00	12,911.00	R	NCG
Town Clerk's Salary	6,500.00	6,500.00	R	NCG
Town Clerk's Expense	700.00	700.00	R	NCG
Town Clerk's Records	2,000.00	2,000.00	R	NCG
Election Officers	2,697.00	1,335.00	R	NCG
Board of Registrars	1,880.00	2,000.00	R	NCG
Accounting Ast Wages	5,000.00	5,000.00	R	NCG
Audit	17,000.00	17,000.00	R	NCG
		<i>(Amended to</i>		
		<i>\$16,000.00)</i>		
Accounting Wages	14,500.00	14,790.00	R	NCG
Accounting Expenses	1,000.00	1,265.00	R	NCG
Account Software Annual Maint.	8,822.00	8,247.00	R	NCG
		<i>(Amended to</i>		
		<i>\$0.00)</i>		
Planning Board Expense	500.00	500.00	R	NCG
IT Maint./Hardware	5,000.00	8,000.00	R	NCG
Conservation Comm. Expense	3,000.00	3,000.00	R	NCG

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*

Building Inspector Salary	00.00	13,800.00	R	NCG
Assessors ATB Conting. Fund	00.00	3,500.00	R	NCG
Treasurers Borrowing Fund	00.00	2,000.00	R	NCG
<b>TOTAL GOVERNMENT</b>	<b>\$240,846.00</b>	<b>\$280,846.94</b>		
		<b>(NEW TOTAL AFTER AMENDMENTS \$272,599.94)</b>		

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to amend the article in the following ways:*

*Audit from \$17,000 to \$16,500 and Acct. Software*

*Annual Maintenance to \$0 from \$8,247.00.*

*Vote on the amendment - passed unanimously*

*Vote on the article as amended- passed by majority*

**ARTICLE 6:** Voted to raise and appropriate the sum of 339,178.22 as follows for the purpose of Town Highways, or take any other action thereon.

<b>TOWN HIGHWAYS</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Summer Road Wages	\$71,783.00	\$73,218.66	R	NCG
Highway Admin.	2,000.00	2,500.00	R	NCG
Summer Road Maintenance	44,523.00	50,000.00	R	NCG
Town Garage Maintenance	6,600.00	9,000.00	R	NCG
Road Machinery Maintenance	31,500.00	33,000.00	R	NCG
Street Signs	350.00	600.00	R	NCG
Highway Department Uniforms	600.00	1,000.00	R	NCG
Winter Roads Maintenance	59,327.00	59,327.00	R	NCG
Winter Roads Wages	90,228.00	92,032.56	R	NCG
Street Lights	18,500.00	18,500.00	R	NCG
Snow Removal-Sidewalks	00.00	00.00	R	NCG
<b>TOTAL HIGHWAYS</b>	<b>\$325,411.00</b>	<b>\$339,178.22</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority as declared by Moderator*

**ARTICLE 7:** Voted to raise and appropriate the sum of \$47,685.00 as follows for the purpose of Veterans, or take any other action thereon.

<b>VETERANS</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Veterans Agent Salary	\$1,300.00	\$1,300.00	R	NCG
Veterans Agent Expenses	1,600.00	1,600.00	R	NCG
Veterans Aid	44,000.00	44,000.00	R	NCG
		<b>(Amended to \$20,000.00)</b>		

*R = Recommended -- NR = Not Recommended -- No Comment Given = NCG*

Grave Flag Holders	300.00	500.00	R	NCG
Memorial Day Observance	285.00	285.00	R	NCG
<b>TOTAL VETERANS</b>	<b>\$47,485.00</b>	<b>\$47,685.00</b> (Amended to \$23,685.00)		

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to amend line #3 in article from \$44,000 to \$20,000 with a new total of \$23,685.*

*Vote on the amendment- Hand count Yes- 60 No-26*

*Vote on the article as amended- Hand count Yes -63 No -24*

**ARTICLE 8:** Voted to raise and appropriate the sum of \$345,364.00 as follows for the purpose of Vocational Education, or take any other action thereon.

<b>VOCATIONAL SCHOOLS</b>	<b>FY 2013</b>	<b>FY 2014 Requested</b>	<b>SB</b>	<b>Finance</b>
Vocational Education Tuition	\$275,884.00	\$275,884.00 (Amended to \$342,132.00)	R	NCG
Vocational Transportation	69,480.00	69,480.00 (Amended to \$72,180.00)	R	NCG
<b>TOTAL VOCATIONAL</b>	<b>\$345,364.00</b>	<b>\$345,364.00</b> (Amended to \$414,312.00)		

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to amend Article #8 as follows:  
Change Vocational Education Tuition to the amount of \$342,132.00  
Change the amount of Vocational Transportation to \$72,180.00  
Change the total to \$414,312.00*

*Vote on the amendment - passed by majority*

*Vote on the article as amended - passed by majority*

**ARTICLE 9:** Voted to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2014, and raise and appropriate the amount of \$2,328,714.00 for said budget, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*



**ARTICLE 10:** Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2014 and raise and appropriate the amount of \$75,333.00 for said budget, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 11:** Voted to raise and appropriate the sum of \$25,956.63 as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

<b>PROTECTION of PERSONS &amp; PROPERTY</b>	<b>FY 2013</b>	<b>FY 2014 Requested</b>	<b>SB</b>	<b>Finance</b>
Dalton Communication	\$9,000.00	\$9,000.00	R	NCG
Berk Cnty Sheriff Communication	1024.21	1,126.63	R	NCG
Gas Inspector Salary	200.00	200.00	R	NCG
Emergency Management	3,750.00	2,750.00	R	NCG
Dog Officer Salary	2,080.00	2,080.00	R	NCG
Dog Officer Expense	500.00	500.00	R	NCG
Beaver Control	800.00	800.00	R	NCG
Tree Warden Salary	1,500.00	1,500.00	R	NCG
Tree Warden's Expense	6,000.00	8,000.00	R	NCG
<b>TOTAL PROTECT PERSONS</b>	<b>\$24,854.21</b>	<b>\$25,956.63</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 12:** Voted to raise and appropriate the sum of \$57,700.00 as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

<b>PROTECTION of PERSONS &amp; PROPERTY (Fire Department)</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Fire Chief's Salary	\$5,000.00	\$5,000.00	R	NCG
1st Assistant Chief's Salary	3,000.00	3,000.00	R	NCG
2nd Assistant Chief's Salary	2,700.00	2,700.00	R	NCG
Fire Department Expense	28,000.00	30,000.00	R	NCG
Fire Department Stipends	17,000.00	17,000.00	R	NCG
<b>TOTAL PROTECT PERSONS</b>	<b>\$55,700.00</b>	<b>\$57,700.00</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*

**ARTICLE 13:** Voted to raise and appropriate the sum of \$184,765.80 as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

<b>PROTECTION of PERSONS &amp; PROPERTY (Police Dept.)</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Police Chief's Salary	\$60,000.00	\$50,000.00	R	NCG
Police Full-Time Officer's Wages	33,940.00	00.00	R	NCG
Police Department Expenses	20,000.00	29,240.00	R	NCG
Police Department Wages	58,000.00	102,884.00	R	NCG
Crossing Guards' Wages	2,590.00	2,641.80	R	NCG
<b>TOTAL PROTECT PERSONS</b>	<b>\$174,530.00</b>	<b>\$184,765.80</b>		

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to amend the article in the following ways:  
To add wages for a full time officer at \$33,940 to be taken from Police Wages with a new total of \$68,944.*

*Hand count vote on the amendment: Yes 34 No - 33*

*Reconsideration of vote asked to be taken as a ballot vote: Yes 38 No - 38  
Amendment does not pass.*

*Vote on the article - passed by majority*

**ARTICLE 14:** Voted to raise and appropriate the sum of \$123,213.21 as follows for the purpose of Health and Sanitation, or take any other action thereon.

<b>HEALTH &amp; SANITATION</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Ashmere Lake Management	\$12,000.00	\$11,750.00	R	NCG
Plunkett Lake Management	7,400.00	4,800.00	R	NCG
Lake Mgt. Committee	900.00	700.00	R	NCG
Plunkett Lake Improvements (Silt Removal)	5,500.00	5,500.00	R	NCG
24-Hour Emergency Ambulance Service	1,500.00	1,500.00	R	NCG
Animal Inspector Salary	200.00	200.00	R	NCG
Town Waste Disposal Wages	9,880.00	10,000.00	R	NCG
Town Waste Disposal	55,000.00	55,000.00	R	NCG
No. Berkshire Waste District	4,734.56	4,876.80	R	NCG
Health Inspector's Salary	700.00	8,320.00	R	NCG
Visiting Nurse Assn.	2,360.00	2,361.41	R	NCG
Cemetery Commission	800.00	800.00	R	NCG
Town Wide Mowing	15,805.00	15,805.00	R	NCG
Health Board Expense	1,500.00	1,600.00	R	NCG
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>\$118,279.56</b>	<b>\$123,213.21</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*

**ARTICLE 15:** Voted to raise and appropriate the sum of \$18,177.00 as follows for the purpose of Debt and Interest, or take any other action thereon.

<b>DEBT &amp; INTEREST</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Town Hall Loan, Principle	\$5,446.44	\$5,706.00	R	NCG
Fire Truck Loan, Principle	00.00	00.00	R	NCG
Interest Long Term Debt	18,176.00	12,471.00	R	NCG
Interest Short Term Debt	00.00	00.00	R	NCG
<b>TOTAL DEBT &amp; INTEREST</b>	<b>\$23,622.44</b>	<b>\$18,177.00</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*A motion was made and seconded to go out of order and take care of articles 31-38 so the School Department could leave.*

*Vote on the motion - passed unanimously*

**ARTICLE 16:** Voted to raise and appropriate the sum of \$323,258.86 for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

<b>UNCLASSIFIED EXPENSES</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Town Insurances	\$48,094.02	\$70,000.00	R	NCG
Health & Dental Insurance	104,863.08	115,451.86	R	NCG
County Retirement	71,416.00	63,307.00	R	NCG
Medicare	8,600.00	8,500.00	R	NCG
Reserve Fund	20,000.00	20,000.00	R	NCG
Gas/Diesel (Police/Fire)	37,000.00	37,000.00	R	NCG
Unemployment	12,000.00	9,000.00	R	NCG
<b>TOTAL UNCLASSIFIED</b>	<b>\$301,973.10</b>	<b>\$323,258.86</b>		

*A motion was made and seconded to accept the article as written*

*A motion was made and seconded to amend the article in the following ways:  
Line #2 to read \$97,861.00, Line #4 to read \$10,200.00, Line #7 to read \$12,000.00.  
New total to be \$310,368.00.*

*Vote on the amendment - passed unanimously*

*Vote on the article as amended passed unanimously*

*R = Recommended -- NR = Not Recommended -- No Comment Given = NCG*

**ARTICLE 17:** Voted to raise and appropriate the sum of \$61360.00 as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

<b>Public Library Expenses</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Library Director's Salary	\$16,500.00	\$16,500.00	R	NCG
Library Assistant Salary	18,555.00	18,905.00	R	NCG
Library Expenses	25,455.00	25,955.00	R	NCG
<b>TOTAL LIBRARY</b>	<b>\$60,510.00</b>	<b>\$61,360.00</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 18:** Voted to appropriate the sum of 48,653.28 as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

<b>Hinsdale Sewer Commission Operating Expenses</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Sewer Administrator Salary	\$1,664.00	\$1,697.28	R	NCG
Sewer Operating Expenses	42,000.00	42,000.00	R	NCG
Sewer Maintenance	2,000.00	2,000.00	R	NCG
Sewer Department Wages	2,956.00	2,956.00	R	NCG
<b>TOTAL</b>	<b>\$48,620.00</b>	<b>\$48,653.28</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 19:** Voted to appropriate the sum of 71,697.28 for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

<b>Hinsdale Sewer Commission Operating Expenses</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Sewer Phase III Administrator Salary	\$1,664.00	\$1,697.28	R	NCG
Sewer Phase III Oper. Expenses	38,500.00	37,000.00	R	NCG
Sewer Phase III Maintenance	16,000.00	20,000.00	R	NCG
Phase III Sewer Dept. Wages	11,286.00	10,000.00	R	NCG
Sewer III Legal Expense	3,000.00	3,000.00	R	NCG
<b>TOTAL</b>	<b>\$67,450.00</b>	<b>\$71,697.28</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*R = Recommended -- NR = Not Recommended -- No Comment Given = NCG*

**ARTICLE 20:** Voted to transfer from available funds Sewer Betterment Reserved, the sum of \$149,076.00 for Sewer Phase III Loan payments; or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 21:** Voted the sum of 198,088.44 to the following Water Department Operating Expenses:

<b>Hinsdale Water Department Operating Expenses</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Water Administrator Salary	\$1,872.00	\$1,909.44	R	NCG
Water Dept. Admin. Expense	1,000.00	1,800.00	R	NCG
Water Dept. Operating Expense	41,000.00	41,000.00	R	NCG
Water Dept. Wages	35,456.00	34,756.00	R	NCG
Water Bond Payments	121,023.93	118,623.00	R	NCG
<b>TOTAL</b>	<b>\$200,351.93</b>	<b>\$198,088.44</b>		

and to provide such sums by transferring a sum of money from available funds "Water Surplus"; or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 22:** Voted to raise and appropriate the sum of 43,000.00 for the following Public Building Expenses, or take any other action thereon.

<b>PUBLIC BUILDINGS</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Town Hall Operating Expenses	\$18,000.00	\$18,000.00	R	NCG
Town Bld./Telephone	7,000.00	7000.00	R	NCG
Office Machine Maintenance	3,000.00	3000.00	R	NCG
Heating-Garage-Fire House	20,000.00	15,000.00	R	NCG
		(Amended to \$20,000.00)		
<b>TOTAL PUBLIC BLDS</b>	<b>\$48,000.00</b>	<b>\$43,000.00</b>		
		(Amended to \$48,000.00)		

*A motion was made and seconded to accept the article as written.*

*Motion made and seconded to amend the article to have line #4 read \$20,000.00.  
Total to be changed to 48,000.00.*

*Vote on the amendment - passed by majority*

*Vote on the article as amended - passed unanimously*

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*

**ARTICLE 23:** Voted to raise and appropriate the sum of 25,256.09 for the following Recreation/Cultural Expenses, or take any other action thereon.

<b>Recreation/Cultural</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>SB</b>	<b>Finance</b>
Hinsdale Dayz Committee	\$2,000.00	\$2,000.00	R	NCG
Beautification Committee	1,000.00	1,000.00	R	NCG
CSX Land Rental	925.00	900.00	R	NCG
Berkshire County Reg. Planning	1,362.04	1,396.09	R	NCG
Council on Aging	3,000.00	3000.00	R	NCG
Sports/Recreation Comm.	750.00	500.00	R	NCG
OTHCC (Youth Center) Maintenance	00.00	1,000.00	R	NCG
OTHCC (Youth Center) Utilities	15,060.00	15,060.00	R	NCG
Historical Commission	100.00	400.00	R	NCG
<b>TOTAL RECREATION/CULTRL.</b>	<b>\$24,197.04</b>	<b>\$25,256.09</b>		

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority*

**ARTICLE 24:** Voted to transfer the sum of \$70,000.00 from Free Cash for the Fire Station Roof, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 25:** Voted to transfer the sum of \$50,000.00 from the Stabilization Account for the Old Town Hall Community Center, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - Hand count No- 28 Yes -18*

*Article is defeated*

**ARTICLE 26:** Voted to transfer the sum of \$4,900.00 from Free Cash to the Ashmere Lake Phragmites Program, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority*

**ARTICLE 27:** Voted to transfer a sum of \$35,000.00 from the Stabilization Account for the purchase of a Police Cruiser, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to take this money from Free Cash instead of Stabilization.*

*Vote on the amendment - passed unanimously*

*Vote on the article as amended- passed unanimously*

*R = Recommended — NR = Not Recommended — No Comment Given = NCG*

**ARTICLE 28:** Voted to transfer a sum of \$14,000.00 from Sewer III Surplus to the Sewer Phase III Maintenance account for pump repairs, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 29:** Voted to transfer a sum of \$10,000.00 from Capital Stabilization for the DPW garage roof, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - Hand count Yes - 31 No - 11*

**ARTICLE 30:** Voted to transfer a sum of \$50,000.00 (Amended to \$10,000.00) from Free Cash to the Capital Stabilization Account, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*The Finance Committee wanted to amend the article down to a "0" amount Hand count vote on the amendment: Yes - 10 No - 221.*

*Amendment is defeated*

*A motion was made and seconded to amend the article from \$50,000.00 to \$10,000.00 to bring the Stabilization Account up to \$19,000.00.*

*Vote on the amendment - passed unanimously*

*Vote on the article as amended - passed unanimously*

**ARTICLE 31:** Voted to authorize Central Berkshire Regional School District, the sum of \$20,000.00 for the replacement of playground equipment at Becket Washington School, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority*

**ARTICLE 32:** Voted to authorize Central Berkshire Regional School District, the sum of \$117,000.00 for the replacement of hallway carpeting at Craneville School, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 33:** Voted to authorize Central Berkshire Regional School District, the sum of \$92,000.00 for the repair/replacement of two air handling units at Craneville School, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority*

**ARTICLE 34:** Voted to authorize Central Berkshire Regional School District, the sum of \$110,000.00 for the replacement of concrete sidewalks at Wahconah Regional High School, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 35:** Voted to authorize Central Berkshire Regional School District, the sum of \$100,000.00 for the refurbishment of auditorium seating at Wahconah Regional High School, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority*

**ARTICLE 36:** Voted to authorize Central Berkshire Regional School District, the sum of \$50,000.00 for the HVAC system at the Districts Central Office, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article -passed by majority*

**ARTICLE 37:** Voted to authorize Central Berkshire Regional School District, the sum of \$54,783.00 for the purchase of two vehicles, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*



**ARTICLE 38:** Voted to authorize Central Berkshire Regional School District, the sum of \$72,000.00 for the improvements to building security District Wide, including the payment of all costs incidental or related thereto, and that the appropriation be raised by incurring debt by the issuance of bonds or notes under Section 16 of Chapter 71 of the General Laws as amended, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

*A motion was made and seconded to return to article #161 passed unanimously*

**ARTICLE 39:** Voted to transfer a sum of \$3,019.00 from Free Cash for the Tax Title Legal Research, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*A motion was made and seconded to change the amount to \$25,000.00.*

*Amendment fails by majority*

*Vote on the article - passed by majority*

**ARTICLE 40:** Voted to transfer a sum of \$6,000.00 from the Water Surplus Account to the FY 2013 Water Department Full Time Wage Account, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 41:** Voted to transfer a sum of \$3,000.00 from the Sewer Ill Surplus Account to the FY 2013 Sewer Ill Legal Expense Account, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 42:** Voted to transfer a sum of \$35,439.45 from Free Cash to the FY 2013 Highway Winter Road Maintenance Account, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 43:** Voted to transfer a sum of \$6,500.00 from Free Cash to the FY 2013 Legal Expense Account, or take any other action thereon.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed unanimously*

**ARTICLE 44:** Voted to establish a committee to explore the feasibility of hiring either a Town Administrator or a Town Manager. The committee shall consist of 7 individuals and shall include (1) One member of the Select Board, (1) One member of the Finance Committee, (3) Three residents and (2) two members of the business community. The committee shall make a recommendation to the voters by the 2014 Annual Town Meeting.

*A motion was made and seconded to accept the article as written.*

*Vote on the article - passed by majority*

**ARTICLE 45:** To choose and elect the following Town Officers:

- |                              |                   |
|------------------------------|-------------------|
| (1) Select Board             | for a 3-year term |
| (1) Select Board             | for a 2-year term |
| (1) Assessor                 | for a 3-year term |
| (1) Assessor                 | for a 1-year term |
| (3) Finance Committee member | for a 3-year term |
| (2) Finance Committee member | for a 2-year term |
| (1) Planning Board member    | for a 5-year term |
| (1) Tree Warden              | for a 3-year term |

*Motion made and seconded to adjourn the meeting at 12:28 AM*

Respectfully submitted,  
Dawn Frissell  
Town Clerk

## **OFFICE OF THE TREASURER**

This past year has been very busy in the Treasurer's office. All of the accounts are up to date in balancing, tax titles are up to date, the Accountant and myself have worked out many small details and balanced that add up to make the Town whole. My thanks to Barbara Simken for all of her help.

This fiscal year the State has decided to pay each town on a monthly basis instead of quarterly. This certainly helps tremendously with our cash flow. I have had 4 properties that have been in tax title for many years and a couple of years paid in full. It has been a pleasure working with taxpayers to catch up on their past bills.

The Town also had it's first auction in many years. 10 properties were sold netting the Town of Hinsdale \$61,100.00 and the sale put all 10 properties back on the tax roles. This is a win for the citizens of Hinsdale.

I want to thank Kern, Barb, and Polly for helping me so much when I was down and out with my back. Without their help I couldn't have accomplished anything.

Deborah A. Cotter, CMMT  
Treasurer

# TOWN OF HINSDALE

## COMBINED BALANCE SHEET – 07/01/2012-06/30/2013

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
<b>ASSETS</b>											
Cash	732,536.95	90,276.58	488,107.29	26,424.10	325,856.04	485,059.64	306,029.31	863,319.30	15,879.56	0.00	3,333,488.77
Due From Other Gov't	0.00	0.00	473,577.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473,577.12
Property Taxes	132,809.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132,809.54
Allowance for Abate & Exempt	-42,113.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42,113.79
Tax Liens	228,748.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,748.79
Motor Vehicle Excise	101,507.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,507.45
User Charges/Liens	500.00	0.00	0.00	0.00	8,169.89	7,192.44	24,492.48	0.00	0.00	0.00	40,354.81
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	3,120,408.70	0.00	0.00	0.00	4,006,622.00	7,127,030.70
<b>TOTAL ASSETS</b>	<b>1,153,988.94</b>	<b>90,276.58</b>	<b>961,684.41</b>	<b>26,424.10</b>	<b>334,025.93</b>	<b>3,612,660.78</b>	<b>330,521.79</b>	<b>863,319.30</b>	<b>15,879.56</b>	<b>4,006,622.00</b>	<b>11,395,403.39</b>
<b>LIABILITIES</b>											
Other Liabilities	0.00	0.00	473,577.12	0.00	0.00	3,120,408.70	0.00	0.00	0.00	4,006,622.00	7,600,607.82
Def Rev Prop Tax	90,695.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,695.75
Def Rev Tax Liens	228,748.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,748.79
Def Rev MV Excise	101,507.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,507.45
Def Rev User Charges / Liens	500.00	0.00	0.00	0.00	8,169.89	7,192.44	24,492.48	0.00	0.00	0.00	40,354.81
<b>TOTAL LIABILITIES</b>	<b>421,451.99</b>	<b>0.00</b>	<b>473,577.12</b>	<b>0.00</b>	<b>8,169.89</b>	<b>3,127,601.14</b>	<b>24,492.48</b>	<b>0.00</b>	<b>0.00</b>	<b>4,006,622.00</b>	<b>8,061,914.62</b>
<b>FUND BALANCES</b>											
Reserved for Encumbrances	7,491.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,862.60	0.00	14,354.32
Reserved for Expenditures	122,919.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,016.96	0.00	131,935.96
Reserved for Appropriations	95,236.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,236.58
Designated	150.00	90,276.58	488,107.29	26,424.10	0.00	0.00	0.00	0.00	0.00	0.00	604,957.97
Undesignated	506,739.65	0.00	0.00	0.00	325,856.04	485,059.64	306,029.31	863,319.30	0.00	0.00	2,487,003.94
Reserve for Overlay Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FUND BALANCES</b>	<b>732,536.95</b>	<b>90,276.58</b>	<b>488,107.29</b>	<b>26,424.10</b>	<b>325,856.04</b>	<b>485,059.64</b>	<b>306,029.31</b>	<b>863,319.30</b>	<b>15,879.56</b>	<b>0.00</b>	<b>3,333,488.77</b>
<b>TOTAL LIABILITIES &amp; FUND BALANCES</b>	<b>1,153,988.94</b>	<b>90,276.58</b>	<b>961,684.41</b>	<b>26,424.10</b>	<b>334,025.93</b>	<b>3,612,660.78</b>	<b>330,521.79</b>	<b>863,319.30</b>	<b>15,879.56</b>	<b>4,006,622.00</b>	<b>11,395,403.39</b>

**TOWN OF HINSDALE  
TREASURY RECEIPTS SUMMARY REPORT  
FROM 07/01/2012 TO 06/30/2013**

<b>TR Code</b>	<b>Description</b>	<b>Amount</b>
01-1333	INCOME STMT LIENS	\$3,250.00
01-1451	TAX TITLE PAYMENT	19,482.56
01-1452	TAX POSSESSION	66,546.04
01-1468	TAX TITLE INTEREST	448.52
01-4141	BD OF ASSESSORS FEES	480.00
01-4145	MOBILE HOME PARK FEES	3,198.00
01-4173	INTEREST GEN FUND	2,276.53
01-4181	10% ADMIN POLICE DETAIL FEE	3,701.21
01-4182	25% POLICE GUN PERMITS DUE TOWN	2,610.00
01-4312	LOCAL RECEIPTS	28,354.34
01-4314	TOWN WASTE PERMITS	19,425.00
01-4404	TOWN WASTE ELECTRONICS	1,189.00
01-4405	TOWN WASTE CONSTRUCTION	843.00
01-4406	TOWN WASTE - OTHER	1,476.00
01-4423	FINANCING SOURCES COURT F	1,951.00
01-4425	STATE REVENUE RMV RECEIPT	1,482.50
01-4426	DOG LICENSE NET FEES	127.75
01-4427	TOWN CLK MISC. PERMITS	1,935.00
01-4429	CONCOM LEGAL ADS	770.00
01-4499	LIBRARY STATE AID COMM OF MASS	2,205.46
01-4551	BOH PERMITS	155.00
01-4620	STATE REV CHAPTER 70 SCHOOL	104,683.00
01-4660	STATE ADDITIONAL GOVT	188,327.00
01-4661	STATE REVENUE VETERANS BENEFITS	10,823.00
01-4662	STATE REV DOR STATE OWNED LAND	30,043.00
146-4171	INTEREST ON PROPERTY TAXES	15,165.80
146-4172	INTEREST ON MVE TAXES	3,174.28
146-4174	MVE FLAGGING FEES	1,900.75
18-210-4351	POLICE DEPT GIFT/DONATION	350.00
18-4429	COA - GIFTS & DONATIONS	1,978.00
18-7000	OLD TOWN HALL CC RESTORATION	50.00
20-4401	BOARD OF HEALTH	1,730.00
20-4402	CONSERVATION COMMISSION	380.00
20-4403	FIRE DEPT PERMITS	1,600.00
20-4405	PLANNING BOARD PERMITS	300.00
20-4411	DOG OFFICER	483.00
20-4413	PLUMBING INSPECTOR	1,297.00
20-4414	GRAVE OPENINGS	6,370.00
20-4415	ELECTRICAL INSPECTOR	2,165.00
20-4416	BLD. INSPECTOR	12,801.80

TR Code	Description	Amount
20-4417	ZBA PERMITS	\$750.00
20-4418	LIBRARY SALES & FINES	105.00
210-4373	INSURANCE REPORTS	105.00
210-4374	POLICE PARKING TICKETS	225.00
22-4180	CEMETERY LOT SALES	2,400.00
23-7110	HWY CH90 - 291B	106,272.50
24-4173	ARTS LOTTERY INTEREST	12.52
24-4404	EMERGENCY MGMT GRANT	2,500.00
24-44161	STATE EXTENDED POLLING	324.00
24-4422	MASS CULTURAL COUNCIL	7,740.00
24-44421	COUNCIL ON AGING	3,633.00
24-44500	FIRE GRANT	61,513.00
24-44610	LIBRARY	1,130.82
24-48022	RECEIPTS FROM AGENCIES FOR	371,838.82
24-8024	FY 12 FEMA SNOWSTORM	1,659.00
24-8045	RADIO PURCHASE	1,780.00
24-8055	CADY BROOK LOAN	499,000.00
30-1454	SEWER USAGE BILLING	48,610.00
30-1455	SEWER LIENS	1,250.00
30-1459	SEWER I LATE FEES	952.00
30-1461	SEWER I BETTERMENT	662.20
30-3173	INTEREST ON SEWER III SAVINGS	2,230.81
30-3454	SEWER III USAGE BILLING	74,594.70
30-3459	SEWER III AC LATE FEES	5,117.00
35-1457	SEWER BETTERMENT CONNECTION	1,600.00
35-1461	SEWER III TAX COL BETTERM	140,400.25
35-1462	SEWER III TAX EXEMPT BTRM	627.15
35-1465	SEWER III PPF BETTERMENT	9,515.30
35-1473	SEWER BETTERMENT APPLICATION	670.00
35-4175	SEWER III BETTERMENT INTEREST	5.87
40-1454	WATER USAGE BILLING	201,997.00
40-1455	WATER LIENS	3,355.53
40-1456	WATER CHARGES	-147.00
40-1459	WATER DEPT LATE FEES	1,112.00
40-4173	WATER INTEREST ON SAVINGS	725.86
491-4173	CEMETERY INT ON SAVINGS	76.71
82-4315	STABILIZATION INT	1,468.18
82-4316	CAP STAB INT	125.40
89-42210	FEDERAL/STATE WITHHOLDING	69,440.67
89-42211	RETIREMENT WITHOLDINGS	45,196.81
89-42212	INSURANCE WITHOLDINGS	35,457.09
89-42213	MISC PAYROLL WITHOLDINGS	8,756.57
89-4352	TAX COLL FEES & DEMANDS	11,530.00
89-4353	TOWN CLERK FEES	53.25
89-4354	DEPUTY COLLECTOR FEES	5,553.00

<b>TR Code</b>	<b>Description</b>	<b>Amount</b>
89-44420	POLICE PERMITS DUE COMM	7,290.00
89-45520	POLICE DETAIL	34,119.77
997-1450-2003	MV EXCISE TAX 2003	48.96
997-1450-2004	MV EXCISE TAX 2004	211.25
997-1450-2005	MV EXCISE TAX 2005	257.50
997-1450-2006	MV EXCISE TAX 2006	116.25
997-1450-2007	MV EXCISE TAX 2007	45.00
997-1450-2008	MV EXCISE TAX 2008	150.63
997-1450-2009	MV EXCISE TAX 2009	83.75
997-1450-2010	MV EXCISE TAX 2010	679.69
997-1450-2011	MV EXCISE TAX 2011	5,043.33
997-1450-2012	MV EXCISE TAX 2012	56,595.90
997-1450-2013	MV EXCISE TAX 2013	196,524.67
997-4110-2008	PERSONAL PROP TAX 2008	15.48
997-4110-2010	PERSONAL PROP TAX 2010	17.81
997-4110-2011	PERSONAL PROP TAX 2011	29.69
997-4110-2012	PERSONAL PROP TAX 2012	3,022.57
997-4110-2013	PERSONAL PROP TAX 2013	252,900.06
997-4120-2003	REAL ESTATE TAXES 2003	132.30
997-4120-2007	REAL ESTATE TAXES 2007	400.00
997-4120-2009	REAL ESTATE TAXES 2009	1,171.78
997-4120-2010	REAL ESTATE TAXES 2010	3,486.37
997-4120-2011	REAL ESTATE TAXES 2011	9,063.06
997-4120-2012	REAL ESTATE TAXES 2012	87,050.72
997-4120-2013	REAL ESTATE TAXES 2013	3,221,305.45
997-4180	IN LIEU OF TAXES	3,992.80
<b>REPORT TOTAL</b>		<b>\$6,161,208.34</b>

**TOWN OF HINSDALE  
EXPENSE REPORT  
FROM 07/01/2012 TO 06/30/2013**

<b>01 – GENERAL FUND</b>		<b>Previous</b>	<b>Original</b>	<b>Budget</b>	<b>Revised</b>	<b>Actual</b>		
<b>Account</b>	<b>Description</b>	<b>Year's Bal</b>	<b>Budget</b>	<b>Revisions</b>	<b>Budget</b>	<b>Expended</b>	<b>Balance</b>	<b>% Exp</b>
111-7103	Legal Counsel - General Expenses		15,000.00	9,724.89	24,724.89	24,724.89		100.00%
112-7103	Audit - General Expenses	15,500.00	17,000.00	-14,000.00	18,500.00	18,500.00		100.00%
114-7103	Moderator - Stipend		50.00		50.00	50.00		100.00%
122-5100-1100	Selectmen - Salaries		5,600.00		5,600.00	5,119.97	480.03	91.42%
122-7103	Selectmen - General Expenses		3,200.00		3,200.00	2,789.89	410.11	87.18%
122-7158	Selectmen - Town Report		2,200.00		2,200.00	2,200.00		100.00%
122-7166	CSX Park Property		925.00		925.00	751.06	173.94	81.19%
129-5100-1120	Administrative Asst - Asst. Salaries		29,337.00		29,337.00	29,337.00		100.00%
131-7103	Finance Board - General Expenses		300.00		300.00	189.99	110.01	63.33%
141-5100-1100	Assessors - Salaries	25.96	5,400.00		5,425.96	5,425.96		100.00%
141-5100-1120	Assessors - Asst. Salaries		42,744.00		42,744.00	42,744.00		100.00%
141-7101	Assessors - ATB Contingency	5,000.00		-5,000.00				100.00%
141-7103	Assessors - General Expenses		6,950.00	-15.00	6,935.00	6,897.82	37.18	99.46%
141-7105	Assessors - Revaluation	1,920.00	1,000.00	-2,920.00				100.00%
143-5100-1100	Town Accountant - Salaries		14,500.00		14,500.00	14,500.00		100.00%
143-5100-1120	Assistant Accountant Salary		5,000.00		5,000.00	4,421.70	578.30	88.43%
143-7103	Town Accountant - General Expenses		1,000.00		1,000.00	886.46	113.54	88.64%
143-7150	Town Accountant-accounting Software		8,822.00		8,822.00	8,822.00		100.00%
145-5100-1100	Treasurer - Salaries		14,500.00		14,500.00	14,500.00		100.00%
145-7103	Treasurer - General Expenses		2,500.00		2,500.00	2,425.30	74.70	97.01%
145-7106	Treasurer-tax Title Expenses		8,000.00		8,000.00	8,000.00		100.00%
145-8019	Tax Title Legal/Research		25,000.00		25,000.00	13,682.92	11,317.08	54.73%
146-54171	Refund Interest On Property Taxes					2,459.00	-2,459.00	100.00%
146-54172	Refund Interest On MVE Excise Tax					45.49	-45.49	100.00%
146-5100-1100	Tax Collector - Salaries		15,450.00		15,450.00	15,450.00		100.00%
146-7103	Tax Collector - General Expenses		3,500.00		3,500.00	3,464.33	35.67	98.98%
146-7104	Tax Collectors - Excise Billing		900.00		900.00	607.32	292.68	67.48%



01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual	Balance	% Exp
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended		
146-7106	Tax Collector Tax Title Expense		4,000.00		4,000.00	3,985.62	14.38	99.64%
46-7107	Tax Collector - CAMA System		1,000.00		1,000.00	1,000.00		100.00%
146-8018	Tax Collector Software	15,000.00	2,998.90	-15,000.00	2,998.90		2,998.90	0.00%
161-5100-1100	Town Clerk - Salaries	122.50	6,500.00		6,622.50	6,622.50		100.00%
161-7103	Town Clerk - General Expenses		700.00		700.00	646.05	53.95	92.29%
161-7108	Town Clerk Records		2,000.00	-2,000.00				100.00%
162-7103	Elections - Poll Workers & Misc.		2,697.00	1,582.00	4,279.00	4,279.00		100.00%
163-5100-1100	Board Of Registrars - Salaries		1,880.00	-50.00	1,830.00	1,494.93	335.07	81.69%
171-7103	Conservation Commission - General Exp		3,000.00	-67.07	2,932.93	2,410.89	522.04	82.20%
175-7103	Planning Board Expenses		500.00		500.00	60.00	440.00	12.00%
192-5100-1126	Town Bldgs - Town Hall Custodian		8,316.00		8,316.00	8,142.68	173.32	97.91%
192-7103	Town Bldgs - General Expenses		18,000.00		18,000.00	16,570.68	1,429.32	92.05%
192-7151	Town Bldgs - Heating - Garage, Fire Hse		20,000.00		20,000.00	18,873.15	1,126.85	94.36%
192-7154	Town Buildings - Telephone		7,000.00		7,000.00	6,603.53	396.47	94.33%
192-7155	Town Buildings - Office Machine Maint		3,000.00		3,000.00	2,520.50	479.50	84.01%
192-8027	IT Maint/Hardware		5,000.00		5,000.00	4,731.93	268.07	94.63%
192-8038	FY13 Membership Fee To Wired West		1,000.00		1,000.00	1,000.00		100.00%
205-7156	Fuel - Gasoline & Diesel		37,000.00		37,000.00	35,280.26	1,719.74	95.35%
210-5100-1100	Police Dept - Salaries		60,000.00		60,000.00	32,500.02	27,499.98	54.16%
210-5100-1120	Police Dept - Asst. Salaries		50,000.00	936.64	50,936.64	50,936.64		100.00%
210-5100-1140	Police Dept - Full-Time Salaries		33,940.00		33,940.00	20,832.00	13,108.00	61.37%
210-5100-1160	Police Dept - Crossing Guards		2,590.00		2,590.00	2,506.00	84.00	96.75%
210-7103	Police Dept - General Expenses	1,133.34	20,000.00	-3,418.90	17,714.44	13,660.47	4,053.97	77.11%
210-7132	Police Dept - Dalton Communications	4,132.00	9,000.00	-4,132.00	9,000.00	8,384.00	616.00	93.15%
210-7133	Police Dept - County Sheriff's Commun		1,024.21		1,024.21	1,024.21		100.00%
210-8029	Police Equipment And Uniforms		6,000.00	-964.60	5,035.40	5,035.40		100.00%
220-5100-1100	Fire Dept - Salaries		5,000.00		5,000.00	5,000.00		100.00%
220-5100-1120	Fire Dept - Asst. Salaries		3,000.00		3,000.00	3,000.00		100.00%
220-5100-1125	Fire Dept - 2nd Asst. Salaries		2,700.00		2,700.00	2,700.00		100.00%
220-1150	Fire Dept - Stipends		17,000.00		17,000.00	15,000.00	2,000.00	88.23%
220-7103	Fire Dept - General Expenses		28,000.00		28,000.00	27,630.48	369.52	98.68%
220-8026	FY13 Fire Station Roof		35,000.00	-33,991.16	1,008.84	1,008.84		100.00 %

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
220-8044	Fire Truck 4 Dr Pumper			39,000.00	39,000.00	38,603.68	396.32	98.98%
220-8048	Town Share-air Comp. Grant			3,237.00	3,237.00	3,237.00		100.00%
220-8049	Hose Bed Covers/suction Hose			825.00	825.00	825.00		100.00%
231-7103	24-hr Ambulance Service-general Exp		1,500.00		1,500.00	1,500.00		100.00%
249-5100-1100	Animal Inspector-salaries		200.00		200.00	200.00		100.00%
291-7103	Emer. Mgmt -general Expens		3,750.00		3,750.00	3,514.20	235.80	93.71%
291-8031	Fy13 Radios For Police/fire/highway		35,000.00		35,000.00	35,000.00		100.00%
292-5100-1100	Dog Officer-salaries		2,080.00		2,080.00	2,080.00		100.00%
292-7103	Dog Officer-general Expenses		500.00		500.00	120.00	380.00	24.00%
294-5100-1100	Tree Warden-salaries		1,500.00		1,500.00	1,500.00		100.00%
294-7103	Tree Warden-general Expenses		6,000.00		6,000.00	6,000.00		100.00%
295-5100-1100	Gas Inspector-salaries		200.00		200.00	200.00		100.00%
300-7121	Education-cbrsd Assessment	2,290,364.00			2,290,364.00	2,290,364.00		100.00%
300-7122	Education-cbrsd Capital		102,011.00		102,011.00	102,011.00		100.00%
300-7123	Education-vocational Transportation		69,480.00		69,480.00	69,480.00		100.00%
300-7124	Education-vocational Education Tuit		275,884.00		275,884.00	194,584.84	81,299.16	70.53%
421-5100-1100	Highway Dept-winter Rd Wages		90,228.00		90,228.00	90,228.00		100.00%
421-5100-1170	Highway Dept-summer Roads		71,783.00		71,783.00	65,704.36	6,078.64	91.53%
421-7103	Highway Dept-general Expenses		2,000.00	519.48	2,519.48	2,519.48		100.00%
421-7114	Highway Dept-summer Road Maintenanc		44,523.00		44,523.00	35,287.19	9,235.81	79.25%
421-7115	Highway Dept-town Garage Maintenanc	220.00	6,600.00	2,500.00	9,320.00	8,633.28	686.72	92.63%
421-7116	Highway Dept-road Machinery Mainten		31,500.00		31,500.00	30,764.33	735.67	97.66%
421-7118	Highway Dept-uniforms		600.00		600.00	600.00		100.00%
421-7119	Hwy Winter Road Maintenance		59,327.00	35,439.45	94,766.45	94,766.45		100.00%
421-7162	Highway Dept-town Wide Mowing		15,805.00		15,805.00	15,805.00		100.00%
421-8033	Fy13 Backhoe Tires (Highway Dept.)		1,700.00		1,700.00	1,203.40	496.60	70.78%
421-8034	Fy13 Loader Tires (Highway Dept)		10,000.00		10,000.00	8,047.00	1,953.00	80.47%
421-8035	Fy13 New Plow		10,000.00		10,000.00	7,900.00	2,100.00	79.00%
421-8036	Fy13 Truck Replacement		55,000.00		55,000.00	46,785.00	8,215.00	85.06%
421-8037	Fy13 Truck Replacement (3rd Plow An		30,000.00		30,000.00	26,541.13	3,458.87	88.47%
424-7103	Street Lights-general Expenses		18,500.00		18,500.00	15,678.82	2,821.18	84.75%
424-7168	Street Signs		350.00		350.00	112.00	238.00	32.00%

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
431-5100-1100	Town Waste - Salaries		9,880.00	14.05	9,894.05	9,894.05		100.00%
431-7103	Town Waste - General Expenses	2,541.52	55,000.00		57,541.52	56,930.19	611.33	98.93%
431-7142	Town Waste - Northern Berkshire Waste		4,734.56		4,734.56	4,734.56		100.00%
431-7143	Town Waste - Transfer Station Initial	3,378.86			3,378.86		3,378.86	0.00%
431-8046	Stm Necessary Repairs To Transfer S			4,900.00	4,900.00	3,900.00	1,000.00	79.59%
491-7103	Cemetery Dept - General Expenses		800.00		800.00		800.00	0.00%
500-5100-1100	Board Of Health - Salaries		700.00		700.00	700.00		100.00%
500-7103	Board Of Health - General Expenses		1,500.00		1,500.00	1,051.52	448.48	70.10%
500-7117	Board Of Health - Beaver Control		800.00		800.00	700.00		12.50%
501-7135	Lake Management - Ashmere Lake Manag		12,000.00		12,000.00	11,750.00	250.00	97.91%
501-7136	Lake Management - Lake Management Com		900.00		900.00	274.48	625.52	30.49%
501-7137	Lake Management - Plunkett Lake Manag		7,400.00		7,400.00	4,809.65	2,590.35	64.99%
500-7174	Necessary Improve. Plunkett Lake	3,000.00			3,000.00	103.64	2,896.36	3.45%
501-8017	Plunkett Lake Improvements	3,034.00	5,500.00	-4,534.00	4,000.00	4,000.00		100.00%
522-7144	Visiting Nurses - Visiting Nurses Ass		2,360.00	0.04	2,360.04	2,360.04		100.00%
541-7103	Council On Aging - General Expenses		3,000.00		3,000.00	2,806.87	193.13	93.56%
543-5100-1100	Veterans Services - Salaries		1,300.00		1,300.00	650.00	650.00	50.00%
543-7103	Veteran's Services - General Expenses		1,600.00		1,600.00	70.73	1,529.27	4.42%
543-7126	Veteran's Services - Veteran's Aid		14,000.00	30,000.00	44,000.00	32,815.84	11,184.16	74.58%
543-7128	Veteran's Services - Grave Flag Holders		300.00		300.00	51.85	248.15	17.28%
543-7129	Veteran's Services - Memorial Day Obs		285.00		285.00	226.37	58.63	79.42%
610-5100-1100	Library - Salaries		16,500.00		16,500.00	16,500.00		100.00%
610-5100-1120	Library - Asst. Salaries		18,555.00		18,555.00	15,817.63	2,737.37	85.24%
610-7103	Library - General Expenses		25,455.00		25,455.00	25,439.91	15.09	99.94%
630-7159	Rec. Assoc. - Sports/Recreation		750.00		750.00	351.01	398.99	46.80%
630-7103	Rec. Assoc.- Utilities, Heating		15,060.00		15,060.00	10,885.84	4,174.16	72.28%
630-8030	FY13 Cupola And Roof Repair At Othc		32,000.00	-12,660.57	19,339.43	19,339.43		100.00%
690-7103	Berkshire Regional Plan - General Ex		1,362.04		1,362.04	1,362.04		100.00%
691-5700-7103	Historical Commission - General Expenses		100.00		100.00	80.18	19.82	80.18%
692-7127	Beautification Committee		1,000.00		1,000.00	711.08	288.92	71.10%
694-7103	Hinsdale Dayz Gen. Expense		2,000.00		2,000.00	2,000.00		100.00%
710-7145	Debt Service - Town Hall Loan		5,446.44		5,446.44		5,446.44	0.00%

<b>01 – GENERAL FUND</b>		<b>Previous</b>	<b>Original</b>	<b>Budget</b>	<b>Revised</b>	<b>Actual</b>		
<b>Account</b>	<b>Description</b>	<b>Year's Bal</b>	<b>Budget</b>	<b>Revisions</b>	<b>Budget</b>	<b>Expended</b>	<b>Balance</b>	<b>% Exp</b>
710-7147	Debt Service - Interest Long Term Deb		18,176.00		18,176.00	18,176.00	-	100.00%
781-7103	Reserve Fund - General Expenses		20,000.00	-6,504.10	13,495.90		13,495.90	0.00%
911-7103	County Retirement Assess - General Ex		71,416.00		71,416.00	71,416.00		100.00%
914-7103	Health/Life Insurance - General Expen		104,863.08		104,863.08	103,026.40	1,836.68	98.24%
915-8042	FY13 Unemployment		12,000.00	1,700.00	13,700.00	12,739.16	960.84	92.98%
916-5100-1100	SS & Medicare - Salaries		8,600.00	1,000.00	9,600.00	8,297.27	1,302.73	86.42%
919-7152	Insurance & Bonds - Town Insurance	4,335.20	48,094.02	11,351.00	63,780.22	62,600.05	1,180.17	98.14%
<b>Total</b>		<b>59,343.38</b>	<b>4,386,546.25</b>	<b>37,472.15</b>	<b>4,483,361.78</b>	<b>4,237,201.83</b>	<b>246,159.95</b>	
<b>Total Fund 01</b>		<b>59,343.38</b>	<b>4,386,546.25</b>	<b>37,472.15</b>	<b>4,483,361.78</b>	<b>4,237,201.83</b>	<b>246,159.95</b>	
<b>30 - SEWER FUND</b>		<b>Previous</b>	<b>Original</b>	<b>Budget</b>	<b>Revised</b>	<b>Actual</b>		
<b>Account</b>	<b>Description</b>	<b>Year's Bal</b>	<b>Budget</b>	<b>Revisions</b>	<b>Budget</b>	<b>Expended</b>	<b>Balance</b>	<b>% Exp</b>
30-605-11 1-7103	Sewer III Legal Expense Acct			6,177.57	6,177.57	6,072.50	105.07	98.29%
30-604-51 00-1100	Sewer Department - Salaries		1,664.00		1,664.00	1,664.00		100.00%
30-604-5100-1140	Sewer Department - Full Time Wages		2,956.00		2,956.00	225.00	2,731.00	7.61%
30-604-7103	Sewer Department - General Expenses		42,000.00		42,000.00	40,974.03	1,025.97	97.55%
30-604-7163	Sewer Department - Sewer Maintenance		2,000.00		2,000.00	412.10	1,587.90	20.60%
30-53454	Sewer III Refunds For Overpayments					150.00	-150.00	100.00%
30-605-1100	Sewer III Sewer Admin Salary		1,664.00		1,664.00	1,664.00		100.00%
30-605-1140	Sewer III - Full Time Wages		11,286.00		11,286.00	4,946.78	6,339.22	43.83%
30-605-7103	Sewer III - General Expenses		38,500.00	-177.57	38,322.43	34,748.76	3,573.67	90.67%
30-605-7163	Sewer III Maintenance		16,000.00	23,000.00	39,000.00	23,611.62	15,388.38	60.54%
30-605-8047	Camp Taconic Engineering			2,499.31	2,499.31	2,499.31		100.00%
<b>Total Fund 30</b>			<b>116,070.00</b>	<b>31,499.31</b>	<b>147,569.31</b>	<b>116,968.10</b>	<b>30,601.21</b>	

<b>35 - SEWER III BETTERMENTS</b>		<b>Previous</b>	<b>Original</b>	<b>Budget</b>	<b>Revised</b>	<b>Actual</b>		
<b>Account</b>	<b>Description</b>	<b>Year's Bal</b>	<b>Budget</b>	<b>Revisions</b>	<b>Budget</b>	<b>Expended</b>	<b>Balance</b>	<b>% Exp</b>
35-51334	Refund Sewer Betterment					296.05	-296.05	100.00%
35-7165	Sewer Loan - Ashmere		97,518.58	2,962.50	100,481.08	100,481.08		100.00%
35-7180	Sewer Loan - Plunkett		45,709.00		45,709.00	45,709.00		100.00%
<b>Total Fund 35</b>			<b>143,227.58</b>	<b>2,962.50</b>	<b>146,190.08</b>	<b>146,486.13</b>	<b>-296.05</b>	
<b>40 - WATER DEPT</b>		<b>Previous</b>	<b>Original</b>	<b>Budget</b>	<b>Revised</b>	<b>Actual</b>		
<b>Account</b>	<b>Description</b>	<b>Year's Bal</b>	<b>Budget</b>	<b>Revisions</b>	<b>Budget</b>	<b>Expended</b>	<b>Balance</b>	<b>% Exp</b>
40-51454	Water Department Unclassified					140.00	-140.00	100.00%
40-614-5100-1100	Water - Adm Salary		1,872.00		1,872.00	1,872.00		100.00%
40-614-5100-1140	Water Department - Fulltime Wages		35,456.00	6,000.00	41,456.00	38,757.01	2,698.99	93.48%
40-7103	Water Department General Expenses		41,000.00		41,000.00	23,230.91	17,769.09	56.66%
40-7164	Water Department Water Refinance-corby		72,125.00		72,125.00	72,125.00		100.00%
40-7169	Water Department Water Admin Expense		1,000.00		1,000.00	734.97	265.03	73.49%
40-7191	Water Department 91-09 Water Line		6,064.93		6,064.93	6,064.92	0.01	99.99%
40-7192	Water Department 91-11 Cost Overrun Water		10,870.00		10,870.00	10,870.00		100.00%
40-7193	Water Department 91-07 Water Rehab USDA		31,964.00		31,964.00	31,964.00		100.00%
<b>Total Fund 40</b>			<b>200,351.93</b>	<b>6,000.00</b>	<b>206,351.93</b>	<b>185,758.81</b>	<b>20,593.12</b>	

**TOWN OF HINSDALE**  
**TRIAL BALANCE**  
**FROM 07/01/2012 TO 06/30/2013**

<b>FUND 01 GENERAL FUND</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-TAX COLLECTOR PETTY CASH</b>			
1020 - Cash-Tax Collector Petty Cash	50.00	0.00	50.00
1022 - Cash-Police Petty Cash	100.00	0.00	100.00
1040 - Cash-Unrestricted	5,019,255.61	4,286,868.66	732,386.95
<b>Cash Total</b>	<b>5,019,405.61</b>	<b>4,286,868.66</b>	<b>732,536.95</b>
<b>100-1210 PERSONAL PROP TAX RECEIVABLE-2004</b>			
2004 - Personal Prop Tax Receivable-2004	36.09	0.00	36.09
2005 - Personal Prop Tax Receivable-2005	53.13	0.00	53.13
2007 - Personal Prop Tax Receivable-2007	14.12	0.00	14.12
2008 - Personal Prop Tax Receivable-2008	14.80	15.48	-0.68
2009 - Personal Prop Tax Receivable-2009	8,488.68	8,488.93	-0.25
2010 - Personal Prop Tax Receivable-2010	72.82	73.46	-0.64
2011 - Personal Property 2011	129.59	75.93	53.66
2012 - FB Personal Property 2012	3,090.68	3,078.22	12.46
2013 - Personal Property 2013	255,768.51	253,511.06	2,257.45
<b>Personal Property Tax Total</b>	<b>267,668.42</b>	<b>265,243.08</b>	<b>2,425.34</b>
<b>100-1310 INCOME STATEMENT LIENS</b>			
1333 - Income Statement Liens	3,750.00	3,250.00	500.00
<b>Liens Total</b>	<b>3,750.00</b>	<b>3,250.00</b>	<b>500.00</b>
<b>100-1220 REAL ESTATE RECEIVABLE-2000</b>			
2000 - Real Estate Receivable-2000	6.26	0.00	6.26
2001 - Real Estate Receivable-2001	10.14	0.00	10.14
2002 - Real Estate Receivable-2002	960.15	0.00	960.15
2003 - Real Estate Receivable-2003	473.62	132.30	341.32
2004 - Real Estate Receivable-2004	262.95	0.00	262.95
2005 - Real Estate Receivable-2005	2.96	0.00	2.96
2006 - Real Estate Receivable-2006	265.02	0.00	265.02
2007 - Real Estate Receivable-2007	692.17	400.00	292.17
2008 - Real Estate Receivable-2008	2,372.31	922.69	1,449.62
2009 - Real Estate Receivable-2009	2,273.56	1,171.78	1,101.78
2010 - Real Estate Tax 2010	6,762.97	5,934.52	828.45
2011 - FB Real Estate 2011	15,402.77	9,063.06	6,339.71
2012 - FB Real Estate 2012	102,207.04	88,276.72	13,930.32
2013 - Real Estate 2013	3,353,003.01	3,248,409.66	104,593.35
<b>Real Estate Tax Total</b>	<b>3,484,694.93</b>	<b>3,354,310.73</b>	<b>130,384.20</b>
<b>100-1238 PROV FOR ABATE/EXEMPTS-1996</b>			
1996 - Provisions For Abate/Exemption-1996	9.58	9.58	0.00
1998 - Prov For Abate/Exempts-1998	1,358.28	1,358.28	0.00

2001 - Prov For Abate/Exempts-2001	0.00	13.52	-13.52
2002 - Prov For Abate/Exempts-2002	963.53	963.53	0.00
2003 - Prov For Abate/Exempts-2003	3.01	3.01	0.00
2004 - Prov For Abate/Exempts-2004	3.07	3.07	0.00
2005 - Prov For Abate/Exempts-2005	0.00	63.84	-63.84
2006 - Prov For Abate/Exempts-2006	0.00	410.52	-410.52
2007 - Prov For Abate/Exempts-2007	934.65	1,154.56	-219.91
2008 - Prov For Abate/Exempts-2008	0.00	199.80	-199.80
2009 - Prov For Abate/Exempts-2009	16,409.43	16,821.05	-411.62
2010 - Prov For Abate/Exempts-2010	23,053.14	23,936.18	-883.04
2011 - Prov For Abate/Exempts-2011	24,637.85	30,821.79	-6,183.94
2012 - Prov For Abate/Exempts-2012	0.00	11,487.02	-11,487.02
2013 - Prov For Abate/Exempts-2013	9,979.12	32,219.70	-22,240.58
<b>Prov For Abates/Exempts Total</b>	<b>77,345.58</b>	<b>119,459.37</b>	<b>-42,113.79</b>
<b>100-1239 TAX LIENS RECEIVABLE</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
1330 - Tax Liens Receivable	267,036.13	80,480.87	186,555.26
1331 - Tax Possessions Receivable	108,739.57	66,546.04	42,193.53
<b>Receivables Total</b>	<b>375,775.70</b>	<b>147,026.91</b>	<b>228,748.79</b>
<b>100-1260 MVE RECEIVABLE-1990</b>			
1990 - MVE Receivable-1990	2,948.44	0.00	2,948.44
1991 - MVE Receivable-1991	3,747.11	0.00	3,747.11
1992 - MVE Receivable-1992	2,421.88	0.00	2,421.88
1993 - MVE Receivable-1993	1,791.30	0.00	1,791.30
1994 - MVE Receivable-1994	1,975.21	0.00	1,975.21
1995 - MVE Receivable-1995	2,372.64	0.00	2,372.64
1996 - MVE Receivable-1996	2,480.00	0.00	2,480.00
1997 - MVE Receivable-1997	2,271.04	0.00	2,271.04
1998 - MVE Receivable-1998	2,098.01	0.00	2,098.01
1999 - MVE Receivable-1999	5,097.79	0.00	5,097.79
2000 - MVE Receivable-2000	2,270.02	0.00	2,270.02
2001 - MVE Receivable-2001	2,667.00	0.00	2,667.00
2002 - MVE Receivable-2002	2,404.93	0.00	2,404.93
2003 - MVE Receivable-2003	3,392.98	48.96	3,344.02
2004 - MVE Receivable-2004	1,181.79	211.25	970.54
2005 - MVE Receivable-2005	3,009.82	257.50	2,752.32
2006 - MVE Receivable-2006	10,100.08	116.25	9,983.83
2007 - MVE Receivable-2007	3,398.93	45.00	3,353.93
2008 - MVE Receivable-2008	7,815.53	150.63	7,664.90
2009 - MVE Receivable-2009	0.00	2,995.97	-2,995.97
2010 - MVE Receivable-2010	5,565.04	715.52	4,849.52
2011 - MVE Receivable-2011	6,883.24	5,182.30	1,700.94
2012 - MVE Receivable-2012	62,250.20	57,836.61	4,413.59
2013 - MVE Receivable-2013	230,318.93	199,394.47	30,924.46
<b>MVE Total</b>	<b>368,461.91</b>	<b>266,954.46</b>	<b>101,507.45</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>9,597,102.15</b>	<b>8,443,113.21</b>	<b>1,153,988.94</b>

<b>200-2000 DEFERRED REVENUE-PROP TAX</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
2610 - Deferred Revenue-Prop Tax	3,648,481.83	3,739,177.58	-90,695.75
2611 - Deferred Rev-Income Liens	3,250.00	3,750.00	-500.00
2622 - Deferred Revenue-Tax Liens	99,593.60	328,342.39	-228,748.79
2630 - Deferred Revenue - MVE	264,064.74	365,572.19	-101,507.45
<b>Deferred Revenue Total</b>	<b>4,015,390.17</b>	<b>4,436,842.16</b>	<b>-421,451.99</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>4,015,390.17</b>	<b>4,436,842.16</b>	<b>-421,451.99</b>
<b>300-3000 RESERVED FOR PETTY CASH</b>			
2702 - Reserved For Petty Cash	0.00	150.00	-150.00
3212 - Reserve For Encumbrances	243,500.00	250,991.72	-7,491.72
3213 - Reserve For Expenditure	171,557.52	294,476.52	-122,919.00
3314 - Reserve For Appropriation	46,832.86	142,069.44	-95,236.58
<b>Fund Balance Total</b>	<b>461,890.38</b>	<b>687,687.68</b>	<b>-225,797.30</b>
<b>300-3001 UFB-OVERLAY RELEASED FOR EXPENDITURES</b>			
3313 - UFB-Overlay Released			
For Expenditures	58,822.13	58,822.13	0.00
3591 - Undesignation Fund Balance	4,771,617.91	5,278,357.56	-506,739.65
3910 - Revenue	4,269,496.87	4,269,496.87	0.00
3912 - Tax Title Revenue	86,028.60	86,028.60	0.00
3913 - Income Statement Liens	3,250.00	3,250.00	0.00
3930 - Expenditures	4,279,781.85	4,279,781.85	0.00
<b>Fund Balance Total</b>	<b>13,468,997.36</b>	<b>13,975,737.01</b>	<b>-506,739.65</b>
<b>Subfund 300 FUND BALANCE</b>			
<b>ACCOUNTS Ending Balance</b>	<b>13,930,887.74</b>	<b>14,663,424.69</b>	<b>-732,536.95</b>
<b>FUND 01 GENERAL FUND</b>			
<b>ENDING BALANCE</b>	<b>27,543,380.06</b>	<b>27,543,380.06</b>	<b>0.00</b>
<b>FUND 18 GIFTS AND DONATIONS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH UNRESTRICTED</b>			
1040 - Cash Unrestricted	29,692.46	2,700.00	26,992.46
<b>Cash Total</b>	<b>29,692.46</b>	<b>2,700.00</b>	<b>26,992.46</b>
<b>Subfund 100 Asset Accounts</b>			
<b>Ending Balance</b>	<b>29,692.46</b>	<b>2,700.00</b>	<b>26,992.46</b>
<b>300-3000 FUND BALANCE DEPOT PARK GIFTS</b>			
3624 - Fund Balance Depot Park Gifts	0.00	800.50	-800.50
3625 - FB Police Dept Gifts	0.00	1,495.75	-1,495.75
3626 - FB Website Gifts	0.00	98.40	-98.40
3627 - FB Historical Gifts	0.00	76.50	-76.50
3628 - FB Library Gifts	0.00	278.82	-278.82
3629 - FB-Cemetery Memorial	1,950.00	19,550.39	-17,600.39
3630 - FB Fire Dept Gifts	0.00	15.00	-15.00
3634 - Gifts & Donations - COA Fund Balance	750.00	5,914.00	-5,164.00



7000 - Fund Balance - Old Town Hall Restoration	0.00	1,463.10	-1,463.10
<b>Fund Balance Total</b>	<b>2,700.00</b>	<b>29,692.46</b>	<b>-26,992.46</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>29,692.46</b>	<b>2,700.00</b>	<b>-26,992.46</b>
<b>FUND 18 GIFTS AND DONATIONS</b>			
<b>ENDING BALANCE</b>	<b>32,392.46</b>	<b>32,392.46</b>	<b>0.00</b>
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<b>FUND 20 REVOLVING FUND</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH</b>			
1040 - Cash	57,574.57	25,187.45	32,387.12
<b>Cash Total</b>	<b>57,574.57</b>	<b>25,187.45</b>	<b>32,387.12</b>
<b>Subfund 100 Asset Accounts</b>			
<b>Ending Balance</b>	<b>57,574.57</b>	<b>25,187.45</b>	<b>32,387.12</b>
<b>300-3000 PLUMBING INSPECTOR REVOLVING</b>			
3300 - Plumbing Inspector Revolving	774.00	1,792.81	-1,018.81
3301 - Grave Openings Revolving	6,370.00	6,720.00	-350.00
3302 - Fire Dept. Revolving	1,925.00	1,600.00	325.00
3303 - Electrical Inspector Revolving	1,665.00	2,370.00	-705.00
3304 - Building Inspector Revolving	10,670.80	12,933.80	-2,263.00
3305 - Planning Board Revolving	0.00	1,817.28	-1,817.28
3306 - Zoning Board Revolving	1,279.65	4,659.30	-3,379.65
3307 - Board Of Health Revolving	1,700.00	2,615.00	-915.00
3308 - Library Revolving	0.00	250.97	-250.97
3309 - Dog Officer Revolving	483.00	483.00	0.00
3310 - Conservation Commission Revolving	320.00	22,332.41	-22,012.41
<b>Fund Balance Total</b>	<b>25,187.45</b>	<b>57,574.57</b>	<b>-32,387.12</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>25,187.45</b>	<b>57,574.57</b>	<b>-32,387.12</b>
<b>FUND 20 REVOLVING FUND</b>			
<b>ENDING BALANCE</b>	<b>82,762.02</b>	<b>82,762.02</b>	<b>0.00</b>
<hr/>			
<b>FUND 22 SALE OF CEMETERY LOTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-UNRESTRICTED</b>			
1040 - Cash-Unrestricted	30,897.00	0.00	30,897.00
<b>Cash Total</b>	<b>30,897.00</b>	<b>0.00</b>	<b>30,897.00</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>30,897.00</b>	<b>0.00</b>	<b>30,897.00</b>
<b>300-3000 DES. FUND BAL-CEMETERY LOTS</b>			
3590 - Des. Fund Bal-Cemetery Lots	0.00	30,897.00	-30,897.00
3910 - FB-Sale of Cemetery Lots Revenue	2,400.00	2,400.00	0.00
<b>Fund Balance Total</b>	<b>2,400.00</b>	<b>33,297.00</b>	<b>-30,897.00</b>

<b>Subfund 300 FUND BALANCE Accounts</b>			
<b>Ending Balance</b>	<b>2,400.00</b>	<b>33,297.00</b>	<b>-30,897.00</b>
<b>FUND 22 SALE OF CEMETERY LOTS</b>			
<b>ENDING BALANCE</b>	<b>33,297.00</b>	<b>33,297.00</b>	<b>0.00</b>
<hr/>			
<b>FUND 23 CHAPTER 90 HWY</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-UNRESTRICTED</b>			
1040 - Cash-unrestricted	369,257.76	369,257.76	0.00
<b>Cash Total</b>	<b>369,257.76</b>	<b>369,257.76</b>	<b>0.00</b>
<b>100-1239 DUE FROM COMMONWEALTH</b>			
1603 - Due From Commonwealth	895,675.74	422,098.62	473,577.12
<b>Receivables Total</b>	<b>895,675.74</b>	<b>422,098.62</b>	<b>473,577.12</b>
<b>Subfund 100 Asset Accounts</b>			
<b>Ending Balance</b>	<b>1,264,933.50</b>	<b>791,356.38</b>	<b>473,577.12</b>
<b>200-2000 CHAPTER 90 DEFERRED REVENUE</b>			
2619 - Chapter 90 Deferred Revenue	422,098.62	895,675.74	-473,577.12
<b>Deferred Revenue Total</b>	<b>422,098.62</b>	<b>895,675.74</b>	<b>-473,577.12</b>
<b>Subfund 200 Liability Accounts</b>			
<b>Ending Balance</b>	<b>422,098.62</b>	<b>895,675.74</b>	<b>-473,577.12</b>
<b>300-3001 DESIGNATED FUND BALANCE</b>			
3590 - Designated Fund Balance	262,985.26	262,985.26	0.00
3910 - Revenue Chapter 90	106,272.50	106,272.50	0.00
3930 - Expenditures	369,257.76	369,257.76	0.00
<b>Fund Balance Total</b>	<b>738,515.52</b>	<b>738,515.52</b>	<b>0.00</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>738,515.52</b>	<b>738,515.52</b>	<b>0.00</b>
<b>FUND 23 CHAPTER 90 HWY</b>			
<b>ENDING BALANCE</b>	<b>2,425,547.64</b>	<b>2,425,547.64</b>	<b>0.00</b>
<hr/>			
<b>FUND 24 GRANT ACCOUNTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-UNRESTRICTED</b>			
1040 - Cash-unrestricted	951,131.16	463,023.87	488,107.29
<b>Cash Total</b>	<b>951,131.16</b>	<b>463,023.87</b>	<b>488,107.29</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>951,131.16</b>	<b>463,023.87</b>	<b>488,107.29</b>
<b>200-2050 CADY BROOK LOAN</b>			
8055 - Cady Brook Loan	0.00	499,000.00	-499,000.00
<b>LOAN Total</b>	<b>0.00</b>	<b>499,000.00</b>	<b>-499,000.00</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>0.00</b>	<b>499,000.00</b>	<b>-499,000.00</b>

<b>300-3000 FB YOUTH CTR GRANT</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
3631 - FB Youth Ctr Grant	0.00	165.53	-165.53
3635 - FB-BOH Mini Grant Eds	0.00	3,290.00	-3,290.00
8022 - FB Hurricane Irene	422,005.19	371,838.82	50,166.37
8024 - FB12 FEMA Snow Storm	0.00	1,659.00	-1,659.00
8025 - FY12 FEMA Washouts	6,159.07	6,159.07	0.00
8045 - EMP Grant- Radios	1,780.00	1,780.00	0.00
<b>Fund Balance Total</b>	<b>423,785.19</b>	<b>378,733.35</b>	<b>45,051.84</b>
<b>300-3001 STATE AID TO LIBRARIES</b>			
3610 - State Aid To Libraries	833.59	1,673.47	-839.88
3613 - FB - State Aid-Council On Aging	6,974.33	16,174.39	-9,200.06
3615 - Arts Lottery Fund Balance	6,998.40	15,571.41	-8,573.01
3616 - FB Fire Dept Assist Grant	55,335.84	61,513.00	-6,177.16
3617 - FB Emer. Mgt Training Grant	2,500.00	2,512.41	-12.41
3619 - Septic System Repair Grant	0.00	295.36	-295.36
3620 - Fire Dpt. Environmental Grant	1,000.00	1,000.00	0.00
3621 - State - Elections	0.00	324.00	-324.00
3622 - FB Sewer Rate Relief Grant	0.00	8,644.00	-8,644.00
3632 - FB - Fire Dept Trust Grant	1,000.00	1,000.00	0.00
4426 - FB Yellow Bus Grant	0.00	93.25	-93.25
<b>Fund Balance Total</b>	<b>74,642.16</b>	<b>108,801.29</b>	<b>-34,159.13</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>498,427.35</b>	<b>487,534.64</b>	<b>10,892.71</b>
<b>FUND 24 GRANT ACCOUNTS</b>			
<b>ENDING BALANCE</b>	<b>1,449,558.51</b>	<b>1,449,558.51</b>	<b>0.00</b>
<b>FUND 25 CAPITAL PROJECTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CAPITAL PROJ - CASH</b>			
1040 - Capital Proj - Cash	26,424.10	0.00	26,424.10
<b>Cash Total</b>	<b>26,424.10</b>	<b>0.00</b>	<b>26,424.10</b>
<b>Subfund 100 Asset Accounts</b>			
<b>Ending Balance</b>	<b>26,424.10</b>	<b>0.00</b>	<b>26,424.10</b>
<b>300-3000 FB CAPITAL DESIGNATED FUND BALANCE</b>			
3590 - FB Capital Designated Fund Balance	0.00	26,424.10	-26,424.10
<b>Fund Balance Total</b>	<b>0.00</b>	<b>26,424.10</b>	<b>-26,424.10</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>0.00</b>	<b>26,424.10</b>	<b>-26,424.10</b>
<b>FUND 25 CAPITAL PROJECTS</b>			
<b>ENDING BALANCE</b>	<b>26,424.10</b>	<b>26,424.10</b>	<b>0.00</b>
<b>FUND 30 SEWER FUND</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-UNRESTRICTED</b>			
1040 - Cash-Unrestricted	209,344.45	43,362.13	165,982.32

1045 - Sewer III Unrestricted Cash	238,097.50	78,223.78	159,873.72
<b>Cash Total</b>	<b>447,441.95</b>	<b>121,585.91</b>	<b>325,856.04</b>
<b>100-1239 SEWER I LIENS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
1331 - Sewer I Liens	2,773.29	2,090.00	683.29
1332 - Sewer I - Usage	51,313.64	49,512.20	1,801.44
1335 - Sewer Betterments I	623.77	0.00	623.77
<b>Receivables Total</b>	<b>54,710.70</b>	<b>51,602.20</b>	<b>3,108.50</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>502,152.65</b>	<b>173,188.11</b>	<b>328,964.54</b>
<b>300-1239 SEWER III USEAGE</b>			
1336 - Sewer III Usage	84,983.09	79,921.70	5,061.39
<b>Receivables Total</b>	<b>84,983.09</b>	<b>79,921.70</b>	<b>5,061.39</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>84,983.09</b>	<b>79,921.70</b>	<b>5,061.39</b>
<b>200-2000 SEWER III DEFERRED REVENUE</b>			
2621 - Sewer III Deferred Revenue	79,921.70	84,983.09	-5,061.39
2622 - Deferred Revenue Usage	50,172.20	51,973.64	-1,801.44
2623 - Sewer I Deferred Revenue Liens	2,090.00	2,773.29	-683.29
2624 - Deferred Revenue - Betterments	0.00	623.77	-623.77
<b>Deferred Revenue Total</b>	<b>132,183.90</b>	<b>140,353.79</b>	<b>-8,169.89</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>132,183.90</b>	<b>140,353.79</b>	<b>-8,169.89</b>
<b>300-3000 SEWER I UNDES. FUND BALANCE</b>			
3591 - Sewer I Undes. Fund Balance	43,362.13	209,344.45	-165,982.32
3911 - Sewer III Revenue	81,942.51	81,942.51	0.00
3931 - Sewer III Expenditures	150.00	150.00	0.00
<b>Fund Balance Total</b>	<b>125,454.64</b>	<b>291,436.96</b>	<b>-165,982.32</b>
<b>300-3001 SEWER III UNDES FB</b>			
3591 - Sewer III Undes FB	78,223.78	238,097.50	-159,873.72
3910 - Sewer Phase I FB Revenue	51,474.20	51,474.20	0.00
3930 - Sewer I FB Expenditure	43,275.13	43,275.13	0.00
3931 - Sewer III Expenditures	73,542.97	73,542.97	0.00
<b>Fund Balance Total</b>	<b>246,516.08</b>	<b>406,389.80</b>	<b>-159,873.72</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>371,970.72</b>	<b>697,826.76</b>	<b>-325,856.04</b>
<b>FUND 30 SEWER FUND</b>			
<b>ENDING BALANCE</b>	<b>1,091,290.36</b>	<b>1,091,290.36</b>	<b>0.00</b>
<b>FUND 35 SEWER III BETTERMENTS</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 BETTERMENT UNRESTRICTED</b>			
1050 - Betterment Unrestricted	633,190.77	148,131.13	485,059.64

Cash Total	633,190.77	148,131.13	485,059.64
<b>100-1239 LONG TERM BETTERMENT NYD</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
1310 - Long Term Betterment NYD	3,265,849.95	145,441.25	3,120,408.70
1334 - Betterment Liens Receivables	161,583.79	154,391.35	7,192.44
<b>Receivables Total</b>	<b>3,427,433.74</b>	<b>299,832.60</b>	<b>3,127,601.14</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>4,060,624.51</b>	<b>447,963.73</b>	<b>3,612,660.78</b>
<b>200-2000 DEFERRED REV-LONG TERM BETTERMENTS</b>			
1310 - Deferred Rev-Long Term Betterments	145,441.25	3,265,849.95	-3,120,408.70
2624 - Deferred Revenue Betterments	154,391.35	161,583.79	-7,192.44
<b>Deferred Revenue Total</b>	<b>299,832.60</b>	<b>3,427,433.74</b>	<b>-3,127,601.14</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>3,427,433.74</b>	<b>299,832.60</b>	<b>-3,127,601.14</b>
<b>300-3000 SEWER III BETTERMENTS UNDES. FUND BA</b>			
3591 - Sewer III Betterments Undes. Fund BA	148,131.13	633,190.77	-485,059.64
3910 - FB- Betterment Revenue	150,548.57	150,548.57	0.00
<b>Fund Balance Total</b>	<b>298,679.70</b>	<b>783,739.34</b>	<b>-485,059.64</b>
<b>300-3001 SEWER III FUND BALANCE REVENUE</b>			
3910 - Sewer III Fund Balance Revenue	2,270.00	2,270.00	0.00
3930 - Fund Balance Expenditures	146,486.13	146,486.13	0.00
<b>Fund Balance Total</b>	<b>148,756.13</b>	<b>148,756.13</b>	<b>0.00</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>447,435.83</b>	<b>932,495.47</b>	<b>-485,059.64</b>
<b>FUND 35 SEWER III BETTERMENTS</b>			
<b>ENDING BALANCE</b>	<b>4,807,892.94</b>	<b>4,807,892.94</b>	<b>0.00</b>
<b>FUND 40 WATER FUND</b>			
	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-UNRESTRICTED</b>			
1040 - Cash-Unrestricted	492,717.98	186,688.67	306,029.31
<b>Cash Total</b>	<b>492,717.98</b>	<b>186,688.67</b>	<b>306,029.31</b>
<b>100-1239 WATER LIENS RECEIVABLES</b>			
1331 - Water Liens Receivables	17,403.01	6,120.53	11,282.48
1332 - Water Usage	217,255.00	204,045.00	13,210.00
1512 - Water Loans Authorized	200,000.00	0.00	200,000.00
<b>Receivables Total</b>	<b>434,658.01</b>	<b>210,165.53</b>	<b>224,492.48</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>396,854.20</b>	<b>927,375.99</b>	<b>530,521.79</b>

<b>200-1239 LOANS AUTHORIZED-UNISSUED-WTR PRJ</b>			
2791 - Loans Authorized - Unissued-WTR PRJ	0.00	200,000.00	-200,000.00
<b>Receivables Total</b>	<b>0.00</b>	<b>200,000.00</b>	<b>-200,000.00</b>
<b>200-2000 DEFERRED REVENUE LIENS</b>			
	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
2622 - Deferred Revenue Liens	6,120.53	17,403.01	-11,282.48
2623 - Deferred Revenue Usage	204,045.00	217,255.00	-13,210.00
<b>Deferred Revenue Total</b>	<b>210,165.53</b>	<b>234,658.01</b>	<b>-24,492.48</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
<b>Ending Balance</b>	<b>210,165.53</b>	<b>434,658.01</b>	<b>-224,492.48</b>
<b>300-3001 UNDESIGNATED FUND BALANCE</b>			
3591 - Undesignated Fund Balance	186,548.67	492,577.98	-306,029.31
3910 - Fund Balance Revenue	207,043.39	207,043.39	0.00
3930 - Fund Balance Expenditures	185,618.81	185,618.81	0.00
<b>Fund Balance Total</b>	<b>579,210.87</b>	<b>885,240.18</b>	<b>-306,029.31</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>579,210.87</b>	<b>885,240.18</b>	<b>-306,029.31</b>
<b>FUND 40 WATER DEPT</b>			
<b>ENDING BALANCE</b>	<b>1,716,752.39</b>	<b>1,716,752.39</b>	<b>0.00</b>
<b>FUND 82 TRUST FUND</b>			
	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH-UNRESTRICTED</b>			
1040 - Cash-Unrestricted	902,319.30	39,000.00	863,319.30
<b>Cash Total</b>	<b>902,319.30</b>	<b>39,000.00</b>	<b>863,319.30</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>902,319.30</b>	<b>39,000.00</b>	<b>863,319.30</b>
<b>300-3001 FB-STABILIZATION</b>			
3920 - FB-Stabilization	0.00	843,427.97	-843,427.97
3921 - FB-Capital Stabilization	39,000.00	58,891.33	-19,891.33
<b>Fund Balance Total</b>	<b>39,000.00</b>	<b>902,319.30</b>	<b>-863,319.30</b>
<b>Subfund 300 FUND BALANCE ACCOUNTS</b>			
<b>Ending Balance</b>	<b>39,000.00</b>	<b>902,319.30</b>	<b>-863,319.30</b>
<b>FUND 82 TRUST FUND</b>			
<b>ENDING BALANCE</b>	<b>941,319.30</b>	<b>941,319.30</b>	<b>0.00</b>
<b>FUND 89 PAYROLL WITHHOLDINGS FUND</b>			
	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
<b>100-1000 CASH UNRESTRICTED</b>			
1040 - Cash Unrestricted	230,759.18	214,879.62	15,879.56
<b>Cash Total</b>	<b>230,759.18</b>	<b>214,879.62</b>	<b>15,879.56</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
<b>Ending Balance</b>	<b>230,759.18</b>	<b>214,879.62</b>	<b>15,879.56</b>

<b>200-2210 TAXES WITHHOLDING</b>	<b>DEBITS</b>	<b>CREDITS</b>	<b>BALANCE</b>
2210 - Taxes Withholding	71,090.83	70,963.19	127.64
2211 - Retirement Withholdings	44,350.96	46,081.96	-1,731.00
2212 - Insurance Withholdings	33,932.79	36,483.54	-2,550.75
2213 - Other Withholdings	8,939.29	8,756.57	182.72
2214 - Outside Details	33,534.75	38,324.46	-4,789.71
2215 - Tax Collector Fees	11,863.80	11,751.00	112.80
2216 - Town Clerk Fees	395.00	518.75	-123.75
2217 - Deputy Collector Fees	5,434.00	5,678.91	-244.91
2218 - Permits Due To Comm Of MA	5,700.00	12,562.60	-6,862.60
<b>OTHER LIABLITES Total</b>	<b>215,241.42</b>	<b>231,120.98</b>	<b>-15,879.56</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
Ending Bal	215,241.42	231,120.98	-15,879.56
<b>FUND 89 PAYROLL WITHHOLDINGS FUND</b>			
ENDING BALANCE	446,000.60	446,000.60	0.00
<b>FUND 90 LONG TERM DEBT</b>			
<b>100-1994 AMOUNTS TO BE PROVIDED FOR LOANS/BONDS</b>			
1080 - Amts To Be Provided For Loans/Bonds	4,189,922.79	183,300.79	4,006,622.00
<b>AMTS TO BE PROVIDED FOR LOANS/ Total</b>	<b>4,189,922.79</b>	<b>183,300.79</b>	<b>4,006,622.00</b>
<b>Subfund 100 ASSET ACCOUNTS</b>			
Ending Balance	4,189,922.79	183,300.79	4,006,622.00
<b>200-2210 SEWER BETTERMENT LOAN - ASHMORE</b>			
9715 - Sewer Betterment Loan - Ashmere	112,200.80	2,739,127.21	-2,626,926.41
9717 - USDA Town Hall Loan	5,446.44	268,215.50	-262,769.06
9718 - Water Loan Refinance Corby	65,653.55	1,182,580.08	-1,116,926.53
<b>Other Liablites Total</b>	<b>183,300.79</b>	<b>4,189,922.79</b>	<b>-4,006,622.00</b>
<b>Subfund 200 LIABILITY ACCOUNTS</b>			
Ending Balance	183,300.79	4,189,922.79	-4,006,622.00
<b>FUND 90 LONG TERM DEBT</b>			
ENDING BALANCE	4,373,223.58	4,373,223.58	0.00
<b>REPORT TOTAL</b>	<b>44,969,840.96</b>	<b>44,969,840.96</b>	<b>0.00</b>

# BOARD OF ASSESSORS

## ANNUAL REPORT – FY2013

A triennial revaluation for Fiscal Year 2013 took place in accordance with Massachusetts state laws. The Assessors reviewed the methodology for developing a residential land schedule based upon the analysis of sales which occurred in town during the 2010 and 2011 calendar years. Residential properties were analyzed as well. Additionally, all commercial and industrial properties were reviewed including retail stores, camps and gravel operations to ensure all regulations concerning the level and uniformity of property assessments were met. Current property assessment data for Hinsdale is available on line at [www.csc-ma.us/Hinsdale](http://www.csc-ma.us/Hinsdale).

Below is a summary of figures taken from the FY2013 Tax Recapitulation Sheet along with data from the previous year:

<b>FISCAL YEAR</b>	<b>FY2012</b>	<b>FY2013</b>
Appropriations from Town Meetings	4,688,387.53	5,211,522.32
Cherry Sheet Offsets	1,959.00	2,031.00
Overlay Deficits	33.41	0.00
Cherry Sheet Charges	18,945.00	18,762.00
Overlay Allowance:	24,824.91	32,219.70
<b>TOTAL AMT. TO BE RAISED:</b>	<b>4,734,449.85</b>	<b>5,264,535.02</b>
Total Estimated Receipts:	278,000.00	293,800.00
Cherry Sheet Receipts:	323,632.00	339,581.00
Other Available Funds:	155,080.55	284,986.00
<b>TOTAL RECEIPTS:</b>	<b>1,390,834.13</b>	<b>918,367.00</b>
<b>TAX LEVY:</b>		
<i>Town Valuations By Class:</i>		
Residential	231,559,902.00	248,790,594.00
Open Space	0.00	0.00
Commercial	18,129,924.00	21,770,011.00
Industrial	2,217,000.00	3,393,800.00
Personal Property	20,818,763.00	20,929,224.00
Exempt Property	41,941,800.00	31,795,400.00
New Growth	3,067,718.00	4,329,933.00
Tax Rate ( <i>per thousand</i> )	12.26	12.22



**BUILDING DEPARTMENT**

**2013 ANNUAL REPORT**

The level of construction was up slightly from the year before. It is anticipated to remain about the same in 2014. Total number of permits was 94.

**List of Permits**

New Homes.....	4
New Homes.....	2
Home Improvement .....	50
Accessory Buildings .....	8
Demolition .....	7
Commercial Construction .....	10
Manufactured Housing.....	1
Wood Stoves .....	7
Commercial Renovation .....	8
Tents.....	1

Regular business hours for the Building Department are from 4 to 6 on Tuesdays. Inspections are scheduled as needed throughout the week.

Office Phone: 413-655-2309

Respectfully submitted,  
Richard G. Haupt  
Building Commissioner

## **CONSERVATION COMMISSION**

The Conservation Commission is appointed by the Select Board to uphold the Massachusetts Wetlands Protection Act (GL. 131, section 40). This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetlands, flood plains or riverfront areas, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6 p.m. on the second Tuesday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us, prior to disturbing any soil or vegetation or starting any building project, to determine how the Wetlands Protection Act may apply to the particular project that they have in mind.

The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 413- 655-2312.

During the past calendar year the commission acted on 4 Requests for Determination of Applicability, 8 Notices of Intent and 2 amended NOI requests. We accordingly issued 4 Determinations and 8 Orders of Condition as well as 2 amended NOIs. Additionally, we issued 6 Enforcement Orders and 1 Violation Letter. The Commission closed 4 Enforcement Orders and one Violation Letter. We also issued 2 Certificates of Compliance and 1 NOI extension. In addition we issued 6 Emergency Permits. We conducted numerous site visits on various properties as well as a great many consultations with applicants and property owners. During 2013 a major activity of the Commission was completing work with Mass DEP and the Town on the Cady Brook Bridge replacement.

The Commission can consist of 5 members. Current members are: Albert (Rick) Koch, Laurel Scialabba and Shannon Reilly. Again, we encourage anyone interested in joining the Commission to contact us and attend one of our meetings.

Respectfully submitted,  
Laurel Scialabba, Chair

**CENTRAL BERKSHIRE  
REGIONAL SCHOOL DISTRICT  
OPERATING AND CAPITAL BUDGETS  
Fiscal Year 2015 - Adopted March 13, 2014**

**MESSAGE FROM THE SUPERINTENDENT OF SCHOOLS**

On March 13, 2014, the Central Berkshire Regional School Committee approved a final proposed budget for FY 2015 that increases the district's spending overall by \$716,983, for a total of \$26,531,848. This is an increase of 2.78% over the FY 2014 budget.

As was the case last year, when the FY 2014 budget increased by 0.66% over FY 2013, and in the previous year when the FY 2013 budget represented a 0.99% increase over FY 2012, anticipated state aid to the district is again stagnant or shrinking. This means that the difference between what is needed to operate the schools even with reductions in force and other cuts for FY 2015, and the School Committee's use of all certified excess & deficiency funds to reduce the burden on the towns, the towns' increase in assessments overall for FY 2015 is 2.96%.

Under CBRSD's Regional Agreement (§ IV.E) a state formula is used to determine each town's net minimum contribution (MGL c. 70 § 2). The town's remaining share of the operating budget is assigned based on its portion of the five-year average of all district pupils. Under that formula the effect is not uniform on the towns' FY 2015 tax rate. This is because the net minimum assessment rate is sensitive to local fiscal factors, two of which are a town's personal income data for the prior tax year and the town's levy capacity. As a result of these local factors six CBRSD towns will see an increase for FY 2015 in what they are asked to contribute to the school system's budget (the range is +1.77% to +4.18%); one town will see a reduction (-1.84%).

As in past years, the School Committee has ensured that the FY 2015 budget is sensitive to the academic and extra-curricular needs of students as well as to the obligations we have as a district to implement state initiatives. The main FY 2015 initiative is the introduction of increased Advanced Placement course programming under the Mass. Mathematics & Science Initiative (MMSI). In addition, CBRSD is moving forward with its implementation of the new educator evaluation system and with Common Core curriculum revisions. Nevertheless, the budget is sensitive to our declining student enrollment and to changes in the needs of our students with disabilities. While CBRSD special education programming at the pre-school level is adding a classroom and personnel to staff it, and while we are completing implementation of a K-12 health curriculum by adding a position at Nessacus, we are at the same time reducing our regular education teachers by 3.4 positions and our special education teachers by 1.5 FTEs. FY 2015 will also see the phase-in of a comprehensive K-12 health curriculum in the district.

CBRSD continues to offer excellent instruction and activities for students at all levels. Waconah Regional High School students continue to be leaders in their performance on the Massachusetts Comprehensive Assessment System (MCAS) tests. Becket-Washington's MCAS performance places it in the top 25% of Massachusetts elementary schools. We anticipate the district's moving forward in coming years to still higher levels of achievement.

Community support for CBRSD is long-established and well-known throughout Berkshire County. I ask for your support for the FY 2015 budget. With your support CBRSD will continue to improve in FY 2015, and that improvement will benefit not only the students of CBRSD but all of the seven member towns. Thank you.

William J. Cameron  
Superintendent

## **DISTRICT CONTACT INFORMATION**

### **SUPERINTENDENT**

William J. Cameron, Ph.D., J.D. .... 684-0320

### **ASSISTANT SUPERINTENDENT**

Robert Putnam, Ed.D. .... 684-0320

### **BUSINESS ADMINISTRATOR**

Melissa Falkowski ..... 684-0320

### **BECKET WASHINGTON**

#### **Becket & Washington Grades K-5**

Principal: Leslie Blake-Davis ..... 623-8757

### **BERKSHIRE TRAIL**

#### **Cummington & Windsor Grades K-5**

Principal: Lorraine Liantonio ..... 634-5327

### **CRANEVILLE SCHOOL**

#### **Dalton, Grades K-5**

Principal: Kathy Buckley ..... 684-0209

Asst. Principal: Stephanie Friedman

### **KITTREDGE SCHOOL**

#### **Hinsdale & Peru Grades K-5**

Principal: Deborah White ..... 655-2525

### **NESSACUS REGIONAL MIDDLE SCHOOL**

#### **Dalton, Grades 6-8**

Principal: John Martin ..... 684-0780

Asst. Principal: Tracey Goodrich

### **WAHCONAH REGIONAL HIGH SCHOOL**

#### **Dalton, Grades 9-12**

Principal: James Conro ..... 684-1330

Asst. Principal: Aaron Robb

### **SPECIAL SERVICES**

Director of Special Services: Lynda Araoz ..... 684-2225

## FY 2015 ADOPTED REVENUE

	FY 2013 FINAL	FY 2014 FINAL	FY 2015 ADOPTED	\$ VARIANCE from FY 2014	% CHANGE from FY 2014
<b>STATE AID</b>					
Chapter 70	8,410,334	8,454,734	8,498,034	<b>43,300</b>	0.51%
Ch. 71 Regional School					
Transportation	781,865	881,576	857,939	<b>(23,637)</b>	-2.68%
Add'l Regional School					
Transportation*	100,000	100,000	100,000	-	0.00%
Charter School					
Reimbursement	58,206	35,907	17,114	<b>(18,793)</b>	-52.34%
Add'l Contingency					
Revenue**	135,101	96,881	250,000	<b>153,119</b>	158.05%
<b>OTHER REVENUE</b>					
Interest Income	10,000	8,000	8,000	-	0.00%
BAN Interest fees			3,909	<b>3,909</b>	100.00%
Medicaid Reimbursements	100,000	60,000	60,000	-	0.00%
Miscellaneous Income***	70,000	36,509	5,000	<b>(31,509)</b>	-86.30%
Excess & Deficiency					
Appropriation****	1,109,000	1,123,261	1,268,588	<b>145,327</b>	12.94%
Town Assessments	14,870,585	15,017,997	15,463,264	<b>445,267</b>	2.96%
<b>REVENUE TOTAL</b>	<b>25,645,091</b>	<b>25,814,865</b>	<b>26,531,848</b>	<b>716,983</b>	<b>2.777%</b>

\* Offset by matching contingency expense amount

\*\*Offset by matching contingency expense amount

\*\*\*Erate discount will be applied as credits

\*\*\*\*100% of E & D Appropriation of 1,268,588

### OTHER REVENUE

Federal Grants	743,933
State Grants	<u>292,984</u>

**TOTAL ANTICIPATED GRANT REVENUE** **1,036,917 \*\*\*\*\***

### SCHOOL CHOICE

School Choice Revenue	714,188
School Choice Assessment	(695,062)
School Choice Revolving Funds to be Utilized in FY 2015	(167,591)

\*\*\*\*\*Please note, MA Regulations CMR 41.05 s(e) states:

(e) Expenditures from grant funds, revolving funds, trust funds, and other funds that by law may be expended by the regional school committee without further appropriation, shall not be included in the budget. A summary of projected receipts and expenditures in such funds shall be provided to the members for informational purposes only along with the budget. 5 Transportation Basic Budget Total

**CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT**  
**FY 2015 Adopted Operating Budget Town Assessments**  
**Net Assessments by Statutory Method**

	Transportation	Basic Budget	Total
Operating Budget	1,801,573	24,730,275	26,531,848
Less Anticipated Revenue	(957,939)	(10,110,645)	(11,068,584)
Net Town Levy	843,634	14,619,630	15,463,264

		reference only	reference only							
	Town's % of Operating Budget Based on 10/1/13 Census*	FY-2014 Adopted Net Minimum Contribution**	FY-2014 July Net Minimum Contribution**	FY-2015 Net Minimum Contribution**	FY-2015 Transportation Assessment	FY-2015 Basic Budget Balance	FY 2014 to FY15 Approved Net Town Levy	FY2015 to FY15 Net Town Levy	FY14 \$ Difference	FY14 % Change
Becket	6.73%	1,477,638	1,706,433	1,484,897	56,787	275,851	1,782,413	1,817,535	35,122	1.97%
Cummington	4.02%	686,902	683,721	654,100	33,873	164,542	868,508	852,515	(15,993)	-1.84%
Dalton	59.18%	5,021,369	4,910,879	5,057,271	499,226	2,425,058	7,660,955	7,981,555	320,600	4.18%
Hinsdale	14.34%	1,675,111	1,638,627	1,661,474	120,946	587,512	2,328,714	2,369,932	41,218	1.77%
Peru	6.50%	497,998	500,139	507,428	54,794	266,171	797,664	828,393	30,729	3.85%
Washington	3.05%	397,932	429,000	435,744	25,704	124,858	574,468	586,306	11,838	2.06%
Windsor	6.20%	717,971	733,539	720,652	52,304	254,072	1,005,276	1,027,028	21,752	2.16%
<b>TOTALS</b>	<b>100.00%</b>	<b>10,474,921</b>	<b>10,602,338</b>	<b>10,521,566</b>	<b>843,634</b>	<b>4,098,065</b>	<b>15,017,998</b>	<b>15,463,264</b>	<b>445,266</b>	<b>2.96%</b>

\* Per the Regional Agreement, each Town's % of the Operating Budget is based on a five-year rolling average of October 1 enrollments

\*\* Net Minimum contribution as determined by MA Dept. of Elementary and Secondary Education

**CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT**  
(continued)

**FY 15 APPORTIONMENT OF OPERATING COST**

Enrollment by Towns

Date	Becket	Cummington	Dalton	Hinsdale	Peru	Washington	Windsor	Total	Other*	Grand Total
Oct 1, 2009	133	72	1,080	273	122	56	116	1,852	136	1,988
Oct 1, 2010	112	68	1,054	264	113	51	113	1,775	160	1,935
Oct.1, 2011	107	68	985	251	109	49	108	1,677	171	1,848
Oct.1, 2012	110	69	951	216	103	54	100	1,603	182	1,785
Oct. 1, 2013	108	63	941	210	103	48	88	1,561	178	1,739
Five Year Total	570	340	5,011	1,214	550	258	525	8,468		
Five Year Average	114	68	1,002	243	110	52	105	1,694		
Percentage	6.7312%	4.0151%	59.1757%	14.3363%	6.4950%	3.0468%	6.1998%	100.00%		
FY15	6.73%	4.02%	59.18%	14.34%	6.50%	3.05%	6.20%	100.00%		

Note:

FY2015 assessments (outside Foundation) will be based on the averaging of Oct 1, 2009 thru 2013, in accordance with the amendment to the Regional Agreement.

Other\* - Tuitioned In and Waiver of Tuition Students and School Choice Students.

**CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT  
ADOPTED FY 2015 BUDGET**

Function Code	Description	FY 13 Actual Expenses	FY 14 Final Budget	FY 15 Adopted 3/13/14	\$ Variance from FY 14 Final	% Change from FY 14 Final
1110	School Committee	\$ 58,378	\$ 78,229	\$ 66,547	\$(11,682)	-14.93%
1210	Superintendent	450,206	394,992	384,264	(10,728)	-2.72%
1410	Business & Finance	258,699	296,151	303,829	7,678	2.59%
1420	Human Resources	22,704	22,129	22,129	-	0.00%
1450	Technology	604,371	547,644	487,583	(60,061)	-10.97%
2220	District Wide	1,957,911	2,160,800	2,039,553	(121,247)	-5.61%
2210	School Leadership	867,295	831,487	840,551	9,064	1.09%
2305	Elementary Education	3,374,175	3,580,580	3,602,867	22,287	0.62%
2305	Middle School Education	2,068,974	2,085,885	2,245,723	159,838	7.66%
2305	High School Education	2,861,518	2,875,969	2,938,465	62,496	2.17%
2305	Special Education	3,009,908	3,319,971	3,412,189	92,218	2.78%
2340	Library	205,998	228,183	233,085	4,902	2.15%
2357	Professional Development	78,139	186,219	152,155	(34,064)	-18.29%
2410	Textbook	53,911	40,535	36,118	(4,417)	-10.90%
2710	Guidance	712,733	744,578	736,188	(8,390)	-1.13%
3200	Medical Health	329,657	349,527	350,398	871	0.25%
3510	Athletics/Student Activities	245,214	304,856	302,479	(2,377)	-0.78%
4210	Operation & Maintenance	2,037,245	2,119,077	2,258,725	139,648	6.59%
5200	Insurance	256,657	325,422	318,696	(6,726)	-2.07%
5200	Benefits	4,829,044	5,322,632	5,800,305	477,673	8.97%
<b>TOTAL BUDGET</b>		<b>\$24,282,737</b>	<b>\$25,814,865</b>	<b>\$26,531,848</b>	<b>\$716,983</b>	<b>2.78%</b>



**FY 2015 ADOPTED CBRSD BUDGET  
INCREASES TO FY15 BUDGET**

(Not inclusive of all increases)

<b>EXPENSE INCREASES</b>	<b>Increase to Budget</b>	<b>Cumulative Increase</b>
1 Transportation Contractural Increase 3%	56,787	56,787
2 Active Health Insurance	287,653	344,440
3 Retiree Health Insurance	90,349	434,789
4 Berkshire County Retirement	94,352	529,141
<hr/>		
<b>STAFF ADDITIONS TO BUDGET</b>	<b>Cost</b>	<b>Cumulative Increase</b>
1 Special Education Integrated Preschool Paraprofessionals 3.0	48,000	48,000
2 Nessacus Health Teacher 1.0	60,570	108,570
<hr/>		
<b>ADDITION</b>		<b>637,711</b>

**FY 2015 ADOPTED CBRSD BUDGET  
SAVINGS/REDUCTIONS**

(Not inclusive of all savings/reductions)

<b>EXPENSE SAVINGS</b>	<b>Savings</b>	<b>Cumulative Savings</b>
1 Administration (professional development - conference attendance)	13,600	13,600
2 Technology - Building Technology Integrator Stipends	7,177	20,777
3 High School - Reduction in Supplies	19,599	40,376
4 Special Education - Para reduction in Professional Development	6,723	47,099
5 Professional Development - Reduction of Innovation School PD (Gr)	10,000	57,099
6 Textbooks - Craneville 30% Reduction	3,000	60,099
7 Athletics - Reduction in Coach Stipends due to Co-op Arrangement	3,748	63,847
8 Athletics - Removal of Intamural Stipends	4,065	67,912
9 District Wide - Reduction in Parent Child Home Program Offering	25,000	92,912
<hr/>		
<b>STAFF REDUCTIONS</b>	<b>Net Savings to Operating Budget</b>	<b>Cumulative Savings</b>
1 Wahconah: .50 FTE Special Education Teacher	27,650	27,650
2 Nessacus: .50 Reduction Special Education Teacher	27,650	55,300
3 Nessacus: .50 Reduction Guidance Position	30,631	85,931
4 Berkshire Trail: .50 Reduction Paraprofessional	7,762	93,693
5 Craneville: .90 Reading Teacher	48,900	142,593
6 Kittredge: 1.00 Teaching Position (due to intra district transfer)	42,852	185,445
<hr/>		
<b>SAVINGS</b>		<b>278,357</b>

## 57

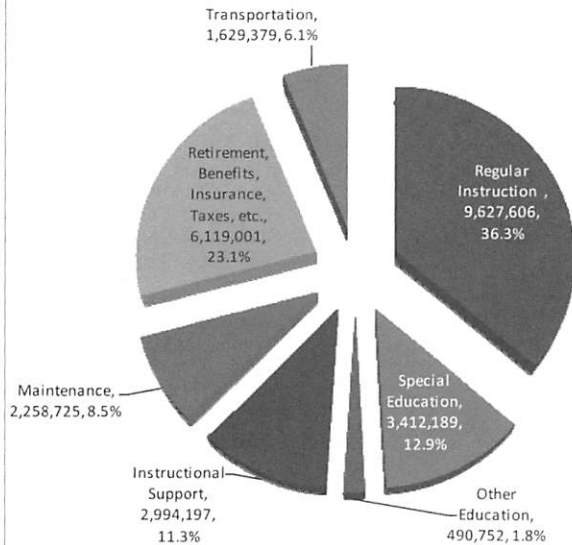
	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2015 INCREASE/ (DECREASE)		
Net Capital Budget	\$904,249	\$892,804	\$921,406	\$665,420	\$843,650	\$697,578	\$642,444	\$547,747	\$556,206	\$8,459		
	Tredge Windows Green Repa Ban Interest			Capital Proj FY14 Air Handler Cranev Ban Interest			Capital Proj FY14 Security Projects Ban Interest			Becket Washington Final Payment FY25		
Town	Enroll.	%	Capital	Enroll.	%	Capital	Enroll.	%	Capital	Enroll.	%	Capital
Becket	1	0.7353%	\$ 21	0	0.0000%	\$ 1	108	6.9275%	\$ 33	57	61.9565%	\$103,497
Cummington	0	0.0000%	0	0	0.0000%	0	63	4.0411%	20	0	0.0000%	0
Dalton	7	5.1471%	145	383	97.2081%	599	940	60.2951%	291	4	4.3478%	7,263
Hinsdale	80	58.8235%	1,652	4	1.0152%	6	210	13.4702%	65	1	1.0870%	1,816
Peru	47	34.5588%	971	1	0.2538%	2	103	6.6068%	32	1	1.0870%	1,816
Washington	1	0.7353%	21	2	0.5076%	2	48	3.0789%	15	29	31.5217%	52,656
Windsor	0	0.0000%	0	4	1.0152%	6	87	5.5805%	27	0	0.0000%	0
Totals	136	100.0000%	\$2,810	394	100.0000%	\$616	1,559	100.0000%	\$483	92	100.0000%	\$167,048

**CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT**  
**Adopted Capital Budget and Apportionment for the FY15 Budget**  
Enrollment as of October 1, 2013 *(continued)*

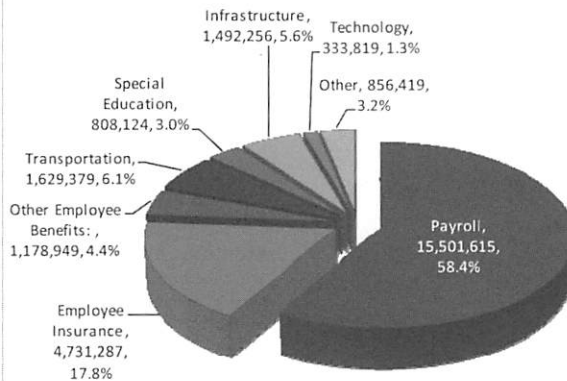
Town	Craneville MSBA Roof			KITTREDGE			NESSACUS			WRHS RENOVATION		
	Enroll.	%	Capital	Enroll.	%	Capital	Enroll.	%	Capital	Enroll.	%	Capital
Becket	0	0.0000%	\$ 0	1	0.7353%	\$ 230	28	7.5067%	\$ 11,253	22	4.3307%	\$ 5,445
Cummington	0	0.0000%	0	0	0.0000%	0	19	5.0938%	7,636	13	2.5591%	3,218
Dalton	383	97.2081%	76,069	7	5.1471%	1,613	228	61.1260%	91,637	315	62.0079%	77,966
Hinsdale	4	1.0152%	794	80	58.8235%	18,440	46	12.3324%	\$18,488	79	15.5512%	19,554
Peru	1	0.2538%	199	47	34.5588%	10,833	23	6.1662%	9,244	31	6.1024%	7,673
Washington	2	0.5076%	397	1	0.7353%	230	6	1.6086%	2,410	10	1.9685%	2,476
Windsor	4	1.0152%	794	0	0.0000%	0	23	6.1662%	9,244	38	7.4803%	9,406
<b>Totals</b>	<b>394</b>	<b>100.0000%</b>	<b>\$78,254</b>	<b>136</b>	<b>100.0000%</b>	<b>\$31,347</b>	<b>373</b>	<b>100.0000%</b>	<b>\$149,912</b>	<b>508</b>	<b>100.0000%</b>	<b>\$125,738</b>

Town	TOTAL FY15 CAPITAL	TOTAL FY14 CAPITAL	Difference Btw FY14-FY15
Becket	120,480	123,201	(2,721)
Cummington	10,874	25,710	(14,836)
Dalton	255,583	191,070	64,513
Hinsdale	60,815	75,333	(14,518)
Peru	30,770	38,951	(8,181)
Washington	58,207	61,602	(3,395)
Windsor	19,477	31,880	(12,403)
<b>TOTALS</b>	<b>56,206</b>	<b>547,747</b>	<b>8,459</b>

## FY2015 ADOPTED OPERATING BUDGET Expenses by Program



## FY2015 ADOPTED OPERATING BUDGET Expenses by Category



**Central Berkshire Regional School District  
School Committee**

**Mr. Shawn Armacost**

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(617) 721-6490

Email: sarmacost@cbrsdk12.org  
\* 11/2014

**Becket Representative  
\* 11/2014**

**Ms. Katherine Caffrey**

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\*11/2016

**Mr. Michael Case, Chair**

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\* 11/2016

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\* 11/2016

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\* 11/2014

**Mr. Richard Farley**

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\* 11/2016

**Mr. Peter Gazzillo**

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\* 11/2014

**Mrs. Billie Henderson**

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*\* Date Term Expires*

## **HINSDALE DAYZ ORGANIZATION**

Year 2013 once again was another great year of some old and some new events that the Hinsdale Dayz Committee held for the town and surrounding area to enjoy.

We are already busy planning for this upcoming year's events and hoping that your attendance and support will help us to continue to do so for Hinsdale family's to enjoy.

We enjoyed our summer events, and this year added our first Haunted House that was held under the Wayne Walton Pavilion. It was very successful and we are hoping to make it larger and more scary this coming October. We wish to thank our Hinsdale Police Dept., Hinsdale Fire Dept., family and friends that helped or took part with this event.

Santa and Mrs. Claus arrived by fire truck, travelling thru new fallen snow, to children waiting to sit on Santa's knee and listen to their Christmas Wishes. Beautiful trees decorated by many businesses and organizations lit up the Old Town Hall Community Center, while hot chocolate and homemade goodies were enjoyed and served with the help of our Council On Aging.

On behalf of our committee we would like to thank You, the Selectboard, Hinsdale Fire Dept., Hinsdale Police Dept., Hinsdale/Peru Cultural Council, and the Council on Aging for their continued support.

Respectfully submitted,  
Carole Forward, Chair  
Hinsdale Dayz Org.

## **HINSDALE EMERGENCY MANAGEMENT**

Hinsdale Emergency Management Agency supplied an 8000 watt generator, to the Hinsdale Volunteer Fire Department, for use in the Rehab 9 vehicle. This generator was purchased using a grant fund, made available through the Massachusetts Emergency Management Agency.

Hinsdale Emergency Management is working to close out the paperwork regarding the Caddy Brook Bridge. This close out will permit the final payment to the Town.

We continue to search out grant opportunities for the community.

If anyone would like to receive a **well being call**, in the event of a situation within the Town, please contact me at 413-655-8689.

As always, Hinsdale Emergency Management Agency stands ready to support the needs of the Town of Hinsdale.

Sincerely,  
Raymond R. Bolduc  
Emergency Management Director  
Town of Hinsdale

## FIRE DEPARTMENT

In 2013 the Hinsdale Fire Department received and responded to 77 emergency calls representing a total of 928 man hours. The number and type of calls are as follows:

Fires In Structures .....	3	Alarms .....	14
Brush & outside fires .....	7	Trees /Wires down .....	5
Motor vehicle accidents .....	20	Chimney fires .....	2
Service calls .....	9	Mutual aid .....	17

### MUTUAL AID BY TOWNS

Dalton.....	4	Worthington .....	2
Peru .....	1	Richmond .....	1
Becket .....	2	Middlefield.....	1
Pittsfield .....	2	Otis.....	3
Stockbridge .....	1		

It has been another very busy year for us in the Fire Department. Although the call volume was down our training schedule kept everyone hopping all year. We entered into a training agreement with our neighboring towns (Peru, Becket,& Middlefield) to try to get all of our firefighters trained to the firefighter 1-2 level, as encouraged by NFPA and the State Dept. of Fire Services. To do this we used every Tuesday night training session from April to November, each town hosting alternate nights, to fulfill the required curriculum of this training. We are planning final testing in the spring.

The firemen's association has purchased a used school bus from Dufour Inc. and has converted it into a rehab unit that will shelter and protect our emergency personnel and victims at the emergency scene during cold and inclement weather. This gives us a warm and dry area to perform the much needed and required rehab of our members during any emergency.

The fire station Roof Project has been completed with no difficulties encountered and should give us a clean, leak-free roof for the next 40-plus years.

There are two items in need of repair in the fire station at this time. First is the floor drain in the equipment bay. The years have taken their toll on the steel and surrounding concrete of the drain. I will be requesting the needed funding in this year's budget to remove and replace the broken concrete and rusted metal, and pour a new drain in its place.

The second item is the oldest of the two heating units in the equipment bay has developed a crack in the heat exchanger and should be replaced before the next heating season.

All of the fire equipment is in good shape except for our Jaws of Life which are over 20 years old. We have been told by the people who service the jaws each year that parts are no longer available and if a failure was to occur that they could not repair the units. Added to this these older units are not powerful enough to cut into the newer high strength steel the automakers are now using in many new cars. In light of this we have applied for another assistance to firefighter grant offered by the federal government. We have had good luck in the past securing these grants and hope we can acquire another.

As always all the members of our department appreciate and thank you for the help and support you give to us year after year.

Larry Turner, Fire Chief



# **LAKE MANAGEMENT COMMITTEE**

## **2013 TOWN REPORT**

The mission of the Lake Management Committee (LMC) is to improve the water quality, environmental and recreational aspects of the two major Town lakes, Ashmere Lake & Plunkett Reservoir in Hinsdale, and to protect these important water resources for the Town and the residents surrounding the lakes.

Maintenance programs to selectively control the invasive aquatic vegetation at both Ashmere and Plunkett during this past year have been effective.

At Plunkett, the management program is limited to small and selective areas of the reservoir as identified in the fall and spring surveys each year. The invasive vegetation identified includes Eurasian Water-milfoil and Curly-Leaf Pondweed. Concern continues with the flow of silt from storm water runoff from surrounding dirt roadways and from the connecting retention pond, though yearly removal of silt from the retention pond has reduced the flow of silt from that area. The LMC continues to work with the Town and Plunkett Lake Association for solutions to reduce this run-off.

At Ashmere, the management program of invasive aquatic vegetation continues to be effective, but the increasing growth of nuisance vegetation, Common Reed (Phragmites), is a concern as it is now restricting the shoreline use of some property owners. This vegetation, a tall perennial grass/reed, is located at the shoreline in several areas around the lake. The funding for this program was approved at the 2013 Annual Town Meeting, but regulatory approvals were not complete in time to effectively treat the Phragmites in 2013, treatment is planned for the fall of 2014.

Our Town continues to enjoy some of the finest quality of recreational waters in Berkshire County.

Current members of the committee are:

Thomas Andrews	Garrett Collins
Albert Koch Jr.	Don Madison
James Manning	Jodi Ouimette
Carol Rodman	Richard Scialabba

Respectfully submitted,  
Jim Manning, Chair

## HINSDALE PUBLIC LIBRARY

2013 was another busy year at the library with our new look, current best-sellers, wide assortment of DVDs and various museum passes. Our friendly and competent staff welcomed over 5,000 patron visits during the year.

The library held monthly activities for the youngsters. These were very successful and kept the staff hopping. Thanks to Chris, Susan and the various parents who helped out. Also, the book club continues to flourish and everyone seems to have a good time while discussing the books. Everyone contributes to the book list, which includes short stories, poetry, fiction and non-fiction.

The summer reading program was successful but we can always use more kiddies to participate. It's very important for the children to continue to read during the summer. It is also up to the parents to partake in the program. We had games, prizes and ended the session with Rona Leventhal who had the children jumping & laughing and actually becoming characters in the stories themselves. This was followed by ice cream with sprinkles! Thanks Rona!!

As we enter 2014, we will soon be connected to broadband and a new era will begin at the library. We are also going to do some major fundraising projects this year. The town generously supports the operating budget, but we must continue to raise funds for the upkeep of the building, such as new carpeting and chairs around the big table. The list of projects is endless. We appreciate any donations, small or large, it all helps.

I'd like to thank Keith and Dana for their time and donations in doing the rabies clinic. Thanks MaryLou and Mike! Thanks also goes out to parents and donors who have given time, books and money to the library. A shout out to the fire department who are always there when we need something, and to the Hinsdale Trading Co. and Topsy's Treats for their generous donations. A Thank you to the staff and board for always going the extra mile. As always, thanks Nancy D. for everything you do.

I'd be remiss if I didn't acknowledge Russ Parks as he steps down as chairperson of the library board. He helped myself and the library numerous times. He would jump right in on the big projects and there was never a job too small to help out. His position as chair will be filled by the very capable Arthur Rosen so the library will continue to be in good hands.

With due respect,  
Tom Butler, Library Director

## **PLANNING BOARD**

The Planning Board is a five member board and is elected by the citizens of Hinsdale to deal with various land matters. The board meets on the first Tuesday of each month at 6:30 pm in Town Hall and is available to answer questions concerning the Town's by-laws and reviews plans for approval of special permits, variance applications or other action at that time.

The Planning Board is also responsible for initiating changes to the zoning by-laws. It is also the agency responsible for evaluation and approval of proposed partitioning of property along established thoroughfares.

Planning Board members are: Chairman Richard Scialabba, Dan Brown and John Krutiak.

Members are currently engaged in developing a protective area surrounding Belmont Reservoir in connection with requirements for water quality standards set up by the Department of Environmental Protection and MEMA. During the year, the board reviewed 3 ANR applications and conducted 2 plan consultations during monthly meetings.

Respectfully submitted,  
Richard B. Scialabba, Chairman

# TOWN COLLECTOR

## 2013 REPORT

Total amount of taxes committed to the Tax Collector for fiscal year 2013 as follows:

	<b>Committed 2013</b>	<b>Outstanding</b>	
Real Estate	\$ 3,347,725.28	\$ 54,722.69	
Personal Property	255,755.13	716.41	
Water Liens	1825.00	.00	
Sewer Liens	230.00	.00	
Income Liens	3500.00	.00	
Sewer Betterments	145,441.25	392.10	
MVE 2013	253,115.31	10,876.82	
<b>TOTALS</b>	<b>\$ 4,007,591.97</b>	<b>\$ 66,708.02</b>	<b>99.8% collection rate</b>

Just a reminder of the payment plans in my office. These payment plans do work.

My good wishes to all for a healthy and happy 2014!

Respectfully submitted,  
Pauline B. Wheeler  
Town Collector

# TOWN CLERK

## REPORT FOR 2013

### VITAL RECORDS:

Births .....	17
Marriages .....	4
Deaths .....	13

### DOG LICENSES:

Female:	4 @	10.00	\$ 40.00
Male:	7 @	10.00	70.00
Spayed Female:	53 @	4.00	212.00
Neutered Male:	60 @	4.00	240.00

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### MULTI -PET:

4 dogs or less:	6 @	20.00	\$ 120.00
10 dogs or less:	2 @	40.00	80.00

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### LICENSES:

Selling Used Cars			
Class II & III	8 @	20.00	\$ 160.00
Selling on Sunday	1 @	5.00	5.00
Auto Restoration	1 @	20.00	20.00
Amusement	1 @	5.00	5.00

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# BERKSHIRE VISITING NURSE ASSOCIATION

## HINSDALE

### 2013 ANNUAL REPORT

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

**Disease surveillance and investigation** of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were 9 diseases investigated. The diseases were calcivirus/norovirus, hepatitis C, influenza, and Lyme disease.

**Active TB disease management** is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB in Hinsdale.

**Disease screening and immunizations** for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza and pneumococcal vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of 53 seasonal influenza shots were administered.

**Health promotion** provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the town offices. There were 28 visits made to this clinic. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. BVNA participated in the COA sponsored health fair in October. Information on influenza and seasonal flu shots were offered to all participants. Monthly health education is offered to participants of the health promotion clinics. A listing of topics follows: healthy habits and flu information, heart health, oral health, maintain balance, stroke facts, men's and women's health, nutrition, summer smarts and tick borne illness, cholesterol and resilience. Printed material for each topic is offered for future reference.

The Board of Health Coordinator, Cindy Croce, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447- 2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,  
Cindy Croce, RN  
Board of Health Coordinator  
Berkshire Visiting Nurse Association

## **FINANCE COMMITTEE**

The Finance Committee has failed to submit documentation for this annual report after multiple requests. Please note that the following Capital Plan in this booklet is a copy of the 4/12/12 submission.

## TOWN OF HINSDALE FIVE-YEAR CAPITAL PROJECTS PLAN DATED 4/12/12

Projected Costs		Estimated	FY	FY	FY	FY	FY
Department	Project	Cost	13	14	15	16	17
Police	Cruiser	35,000	0	35,000	0	0	0
Police	Cruiser	35,000	0	0	0	35,000	0
Highway	Garage Roof	10,000	0	10,000	0	0	0
Highway	Large Dump Truck	55,000	55,000	0	0	0	0
Highway	Large Dump Truck	30,000	30,000	0	0	0	0
Highway	Large Dump Truck	200,000	0	0	0	0	200,000
Highway	Tires for Loader	10,000	10,000	0	0	0	0
Highway	Snow Plow	10,000	10,000	0	0	0	0
Select Board	Old Town Hall Community Center	135,000	35,000	50,000	50,000	0	0
Collector	Old Windsor Road Bridge	150,000	0	150,000	0	0	0
Lake Mgt.	Plunkett Retention Pond	100,000	0	0	0	0	100,000
Fire Dept.	Compressor/Cascade System	70,000	0	70,000	0	0	0
Fire Dept.	Fire Engine 3 Refurbishment	80,000	0	0	80,000	0	0
<b>Total</b>		<b>\$920,000</b>	<b>\$140,000</b>	<b>\$315,000</b>	<b>\$130,000</b>	<b>\$35,000</b>	<b>\$300,000</b>

**Projected Receipts based on yearly transfer of \$50,000 from Free Cash to Capital Stabilization Account. Funds not available in FY13**

		FY	FY	FY	FY	FY
		12	13	14	15	16
		\$0	\$50,000	\$50,000	\$50,000	\$50,000
<b>Total</b>	<b>\$200,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>

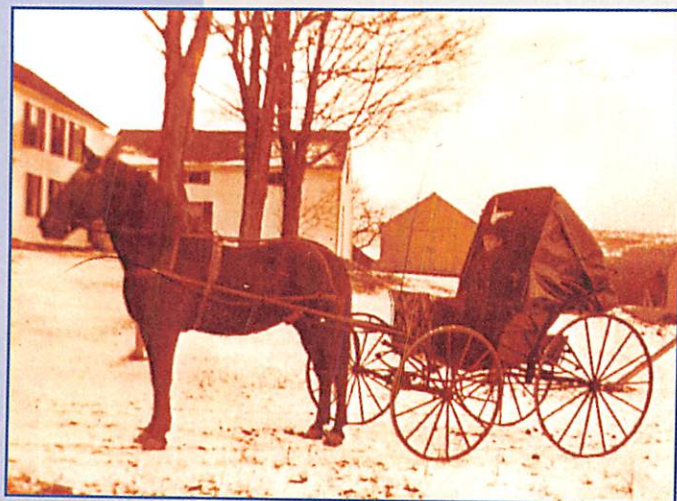
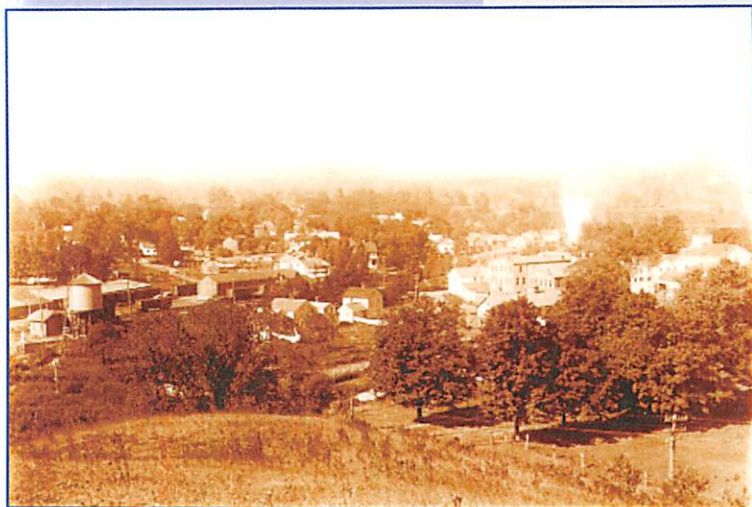


Changes from FY12 – FY16 Plan

- Increased compressor/cascade system to 70K and moved to 2014
- Increased fire engine 3 refurbishment in 2015 to 80K
- Moved Highway Garage Roof to FY14
- Added New Highway truck in FY17
- Increased OTHCC (formerly Youth Center/Kiddee Park) to \$135,000 through FY15 pending plan for use
- Reduced Loader and added backhoe tires in FY13
- Moved Plunkett Retention Pond to FY17
- Removed Technology Upgrade
- Added police cruiser in FY16
- Added Old Windsor Road Bridge in FY14
- 

Current Loans Outstanding:	Loan Name	Annual Payment	Retire Date
	1999 Town Hall	\$23,622	06/38

*(Please note that the Capital Plan listed in this booklet is a copy of the 4/12/12 submission.)*



Thank You Carole Forward for these memories in photographs...