

TOWN of
Hinsdale

MASSACHUSETTS



**ANNUAL
REPORT
2012**

on the front cover ~

Top: Switch Board Workers

Second: Barber Shop

Third: Former Livery Site (now the Post Office)

Bottom: Train Workers and Inspectors

Thank You Carole Forward for the memories...

on the back cover ~

Thank you to Fast Forward Graphics
for the tribute to David Olds Sr.

Town of Hinsdale

Massachusetts



1804 - 2012

ANNUAL REPORTS *of the* *Town Officers*

For the Year Ending DECEMBER 31, 2012

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

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TOWN OFFICE BUSINESS HOURS

Administrative Assistant	Mon-Thurs 8:30-2:30, Fri 8:30-12:30
Assessors	Mon, Tues, 8:00-4, Wed, Noon-8, Thur 8:00-4:00 Meets: 1st & 3rd Wed evening at 6:30
Board of Health	Meets: 4th Tue evening of month 7:00; Open Wed 4:30-7:30 & by appointment
Building Inspector	Tues 4-6
Conservation Commission	Meets: 3rd Monday evening of month at 6:00
Council On Aging	Meets: 2nd Mon of each month at 10:30 at the Library, Lunch served Wed & Fri at 11:30
Finance Committee	Meets: 1st Thurs of month at 7:00
Fire Department	Tues evening at 6:30 @ Fire Station
Hinsdale Public Library	Mon 9-1, Tues 2-6, Wed & Thurs 4-8, Fri 2-6, Sat 9-1
Lake Management Committee	Meets: 1st Mon evening of each month at 5:30
Planning Board	Meets: 1st Tues evening of month at 6:30
Police Department	By Appointment
Select Board	Meets: 1st & 3rd Wed evening at 7:00
Sewer/Water Administrator	Tues 4-5
Tax Collector/Town Collector	Tues 8:30:-2:30, Wed 8:30-1:30, Wed evenings 6-7:00, Thur, 8:30-2:30
Town Accountant	Wed 9:30-3:30
Town Clerk	Wed evenings 6:30-8:00
Transfer Station	Tues 3-7, Thurs 2-6, Sat 9-4, Sun 11-3
Treasurer	Tues 3:00-5:30, Wed 3:00 - 7:00
Youth Center	Check schedule for additional activities
Zoning Board of Appeals	Meets as needed

TELEPHONE DIRECTORY

*****FOR EMERGENCIES CALL 911*****

SELECT BOARD

Bruce Marshall	655-2687
David Kokindo	655-2245
Cathy Maloney	655-7791

DEPARTMENTS

Administrative Assistant.....	655-2245	Plumbing Inspector.....	655-8101
Animal Control/Dog Officer.....	655-0201	Police Department.....	655-0201
Assessors.....	655-2300	Select Board.....	655-2245
Board of Health.....	655-2311	Sewer/ Water Administrator.....	655-2307
Building Inspector.....	655-2309	Tax Collector/Town Collector...	655-2306
Cemetery Committee	655-2313	Town Accountant	655-2313
Conservation Commission	655-2312	Town Clerk.....	655-2301
Council on Aging	655-2310	Transfer Station.....	655-2305
Electrical Inspector	655-0279	Treasurer	655-2314
Emergency Management.....	684-0500	Tree Warden	655-2304
Fire Department	655-2533	Veteran's Agent	655-8110
Gas Inspector	655-8101	Youth Center	655-2302
Highway Department.....	655-2304	Zoning Board of Appeals.....	655-2687
Hinsdale Public Library	655-2303		

ELECTED OFFICIALS

SELECT BOARD (3 year term)

David Kokindo	Term expires 2015
Catherine Maloney	Term expires 2013
Bruce A Marshall	Term expires 2014

ASSESSORS (3 year term)

Peter Persoff	Term expires 2013
Alan Rubin	Term expires 2015
Neil Barrocas	appointed to fill 1st year of Term expiring 2014

CBRSD COMMITTEE REPRESENTATIVES (4 year term)

Shawn Armacost	Term expires 2014
John Conner	Term expires 2015

FINANCE COMMITTEE (3 year term)

Mary Rice	Term expires 2014
Carolyn Pierce	Term expires 2014
Raymond Bolduc	Term expires 2014
E. Michael Frederick	Term expires 2013
Russell Parks	Term expires 2013
Ian Houghtaling	appointed to fill 1st year of Term expiring 2015
Bonnie Conner	Term expires 2015
2 vacancies, remainder of term expiring 2015 and term expiring 2016	

PLANNING BOARD (5 year term)

Daniel Francese	Term expires 2013
Harold Stengl	Term expires 2014
Richard Scialabba	Term expires 2015
John Krutiak	Term expires 2016
Daniel Brown	Term expires 2017

TOWN CLERK (3 year term)

Dawn L. Frissell	Term expires 2014
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MODERATOR (3 year term)

John Conner	Term expires 2015
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TREE WARDEN (3 year term)

Raymond Huntoon Jr.	Term expires 2013
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APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Selectmen unless otherwise indicated)

ACCOUNTANT

Barbara Simken
Elaina Vranas, Assistant
Town Accountant

ADMINISTRATIVE ASSISTANT

Kerri Striebel: 3 years (2012-2015)

ADA COORDINATOR

Richard Haupt

ANIMAL CONTROL OFFICER

Mike McClay

ASSESSOR'S ASSISTANT

(Appointed by Assessors)

Karen Tonelli

AUCTIONEER

Deb Cotter

BEAUTIFICATION COMMITTEE

Marsha Anthony
Theresa Becker
Ruth Emerson
Barb Genzabella
Laura Guerra
Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

(Appointed by Board of Select Board)

Open

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown (Planning Brd aptd)
John Krutiak - Alternate (SB aptd)

BOARD OF HEALTH

Edward Goddard, Chair & Secretary
Ken Boudreau
William Goddard, Sr.

BOARD OF REGISTRARS

Dawn Frissell
Holly Adams
Mary Lou Galliher
Erin Frissell-Filiault, Ast. Registrar
Michael Galliher, Ast. Registrar

BRIDGE COMMITTEE

Raymond Bolduc
William Goddard
Raymond Huntton
Rick Koch
Cathy Maloney
Laurel Scialabba

BUILDING INSPECTOR

Richard Haupt
Tim Sears, Alternate

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Edward Goddard

CLERK OF THE WORKS

John Lander

CONSERVATION COMMISSION

Laurel Scialabba, Chair
Albert (Rick) Koch
Shannon Reilly

COUNCIL ON AGING

Lois Murray, Chair	Cathy Spinney
Jim Manning	Judy Casey
Tom Butler	Charlotte Bailargeon
Rosanna Iacovelli	Jean Andrews
Rima Sala	
Barbara Genzabella	

CROSSING GUARD

Carole Forward

CUSTODIAN

Harold "Casey" Stengl

**DALTON COMMUNICATIONS
LIAISON**

Richard Scialabba

**HINSDALE/PERU CULTURAL
COUNCIL**

(Select Board appoints Hinsdale Residents only)

Diane Eulin, Chair
John Hagan, Hinsdale
Lee Jaggi, Hinsdale
Hester Kamin, Peru
Coralee Pelkey, Peru
Laurel Scialabba, Hinsdale

EARTH REMOVAL INSPECTOR

Ken Boudreau

**EMERGENCY MANAGEMENT
AGENCY**

Raymond Bolduc, Director
Brian Miner, Deputy Director
Shaun Galliher, Public Affairs Officer
Richard Scialabba
Dave Foley, Races

ELECTION WORKERS

Lois Murray	Lisa Trachier
Laura Galliher	Jean Andrews
Elaine Frederick	Dawn Frissell
Lorinda Smith	Sheryl Robins
Martha Freshler	Diane Ciaburri
Michael Ciaburri	Terry Douglas
Dion Douglas	
James Manning	
Elaine Fox	
Michael Galliher	
Erin Frissell-Filleaualt	
Richard Scialabba	
Laura Scialabba	

FIRE DEPARTMENT CHIEF

Larry E. Turner

**FIRE DEPARTMENT ASSISTANT
CHIEFS**

(Appointed by Fire Chief)

Ralph Cormier, 1st Asst. Chief
Douglas Olds, 2nd Asst. Chief

**FIRE DEPARTMENT BOARD OF
ENGINEERS**

(Appointed by Fire Chief)

Mike Cornwell
Ray Hunttoon
Dan Olds
Paul Trova
William Pike
Richard Scialabba
Cathy Turner- Secretary

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH AGENT

(Appointed by the Board of Health)

William M. Goddard, Sr.

HIGHWAY SUPERINTENDENT

Ray Hunttoon Jr.

HIGHWAY CREW

(Appointed by Highway Superintendent)

Robert Radwich
Matt Radwich
Matt Droshean

HINSDALE DAYZ COMMITTEE

Carole Forward, Chair	
Joyce Hamling, Sec.	
Liz Lott, Treasurer	
Jack Lott	
Tom Butler	
Chris & Dave Drosehn	
Jim & Martha Dowling	
Liz & Dave Oakes	Nancy Crane
Leonard Swift	Judy Casey
Judy Carpenter	Phil Collins
Stephen Forward	Honey & Tom Smith
Steve Suriner	Pete White
Evelyn Cornwell	Rachel Carkhuff

HISTORICAL COMMISSION

Mary Rice, Chair
Carole Forward
Judy Casey

LAKE MANAGEMENT COMMITTEE

James Manning, Chair
Garrett Collins Jr.
Carol W. Rodman
Rick Scialabba
Tom Andrews
Don Madison
Albert (Rick) Koch Jr.

LIBRARIAN

Thomas Butler, Library Director

LIBRARY ASSISTANTS

Tina Martin
Christine Doble
Grace Doble
Sue Shelsey
Ms. Kirchner

LIBRARY BOARD OF TRUSTEES

Russell Parks, Chair
Mary Lou Galliher
Arthur Rosen
Mary Rice
James D. Manning
Laura Galliher
Dawn Frissell
Lois Murray

**MASSACHUSETTS EMERGENCY
RESPONSE COMMISSION**

Ray Bolduc

MEMORIAL DAY COORDINATOR

Gloria Greb

MUNICIPAL LIGHT PLANT

David Howe, Mgr.
Richard Eastland, Alt. Delegate

**NORTHERN BERKSHIRE
SOLID WASTE MANAGEMENT
REPRESENTATIVE**

Herbert Ferry

**OLD TOWN HALL COMMUNITY
CENTER COMMITTEE (OTHCCC)**

Kerri Striebel
Judy Casey

Rena Sala
Carole Forward
Colleen Marshall
Dorine Galliher
Evelyn Cornwell
Michael Cornwell
Dave Shorey
Tim Quinn
Caroline Pierce
Dick Eastland (*construction/repairs*)
Bruce McCauley
Mary Rice
Laura Galliher

PERSONNEL COMMITTEE

Paul Trova
Jean Andrews
Kerri Striebel
Barb Simken

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

PLUNKETT LAKE GATE KEEPER

Craig Walton

POLICE CHIEF

Christian Pedoty: Contract

POLICE OFFICERS

Nancy Daniels
Jeffrey Henault
Kerri Striebel
Traylent Chalmers
Tyler Miller
Michael Hunt
Travis Derby

**SEWER AND WATER
ADMINISTRATOR**

Karen Tonelli
Larry Turner, Assistant

SEWER AND WATER COMMISSION

Select Board

SKATE PARK COMMITTEE

Mike Fortin
Kerri Striebel
Carole Forward
Stephen Forward
Ray Bolduc
Robin Knapp

TOWN COLLECTOR

Pauline Wheeler

TRANSFER STATION ATTENDANTS

Bruce Stetson
Herbert Ferry

TREASURER

Deborah Cotter
Dawn Frissell, Ast.

TRENCH INSPECTOR

Larry Turner

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)

Mary Lou Galliher

TOWN COUNSEL

Kopelman & Paige

VETERANS SERVICE OFFICER

Philip Collins

WAR MEMORIAL COMMITTEE

Bill Basiliere
Tom Butler
Dick Eastland
Wayne Walton

WAR MEMORIAL CURATOR

Richard Eastland

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Open, Secondary Operator
Larry Turner, Back-up Secondary
Operator

WIRING INSPECTOR

Scott Smith
John Broderick, Assistant

WIRED WEST REPRESENTATIVE

David Howe
Richard Eastland, Alternate

ZONING BOARD OF APPEALS

Open, Chair
Colleen Marshall, Secretary
Mike McNeil
Jeff Viner

2012 SELECT BOARD REPORT

The Select Board continues on improving the processes and procedures that allow for effective fulfillment of our responsibilities. As in the past, addressing all of the challenges and concerns would not have been possible without the support of all of the Select Board members. The Select Boards responsibilities expand greater than the first and third Wednesday's of each month, in addition, there Special and Executive Session Meetings which have equaled to over 60 meetings this calendar year.

Documenting every action the Select Board takes in a given year would increase the size of this book greatly, so we will try to summarize where possible, give a flavor of the work of the Board and highlight what we feel have been important developments. Please remember to check out the Town's website (Hinsdale-mass.org) to keep up on the happenings here in Town.

- We had obtained a \$4970.07 grant for safety equipment such as a Ventilator system, two way Tripod and Winch System, an emergency eye wash station, and a first aid kit at no cost to the Town.
- Old Windsor Road, Cady Brook Bridge has been re-opened to traffic.
- The purchase of two used trucks, a new snow plow and new loader tires for the DPW.
- The purchase of a fire truck pumper.
- A portion of Rt. 8 in the Town of Hinsdale named as the Pvt. Henry T. Johns Memorial Highway
- Exterior repairs have been made to the OTHCC
- Sculpture Now outdoor exhibit displayed in Hinsdale until June 1st, 2013.
- Cell phone use policy for Town vehicles
- Mass Broadband agreement signed, Hinsdale is a member of Wired West
- Our DPW has certified asbestos trained employees
- The creation of the War Memorial Committee
- State projects: Route 8 and Michaels Road Bridge open to traffic. Bridge Street bridge project, still a work in progress

On behalf of the entire Select Board, we would like to thank all town personnel, committee, and board members for their cooperation and hard work throughout the year. We are fortunate to have such dedicated individuals willing to serve.

We thank you for the opportunity to serve you.

David Kokindo, Chair
Bruce Marshall
Cathy Maloney
Hinsdale Select Board

**TOWN OF HINSDALE
- SPECIAL TOWN MEETING - MINUTES
JANUARY 11, 2012 7:00 PM
ORDER OF BUSINESS**

The meeting was opened at 7:00 PM by the Town Clerk. There were 48 registered voters in attendance.

ARTICLE 1: A motion was made and seconded to nominate Richard Scialabba as moderator for this meeting.

The vote was unanimous.

ARTICLE 2: Voted to transfer the sum of \$345.10 from Overlay Surplus to pay for a FY2011 heating oil bill for the Fire Station, to be applied to the Town Buildings Heating-Garage — Fire Station Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 3: Voted to transfer the sum of \$45.00 from Overlay Surplus to pay for a FY2011 legal bill, to be applied to Legal Counsel General Expense Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 4: To see if the Town will vote to transfer the sum of \$420.72 from Overlay Surplus to pay for finance charges for oil bills from FY2011, to be applied to Town Buildings Heating-Garage - Fire Station Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

*A motion was made and seconded to amend the article
to change the amount to \$480.99.*

Vote on the amendment - passed unanimously

Vote on the amended article - passed unanimously as amended

ARTICLE 5: To see if the Town will vote to transfer the sum of \$86.29 from Overlay Surplus to pay for finance charges for oil bills from FY2011, to be applied to the Rec. Assoc. Utilities-Heating Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

A motion was made and seconded to amend the article amount to read \$88.89.

Vote on the amendment - passed unanimously

Vote on the amended article - passed unanimously as amended

ARTICLE 6: Voted to transfer the amount of \$8,632.00 from the FY2011 Police Department-Dalton Communications Expense Account to the FY2012 Police Department-Dalton Communications Expense Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 7: Voted to transfer the sum of \$625.00 from Overlay Surplus to the FY2011 Police Department General Expense account to pay for a portion of the FY2011 On-Site Technologies invoice or take any other action thereon.

A motion was made and seconded to accept the article as read.

After much discussion, a motion was made and seconded to close discussion and vote.

Vote on the article - passed unanimously

ARTICLE 8: To see if the Town will vote to transfer a sum not to exceed \$5,000.00 from Overlay Surplus to the Plunkett Lake Improvements and Dam Repairs/ Inspections or take any other action thereon.

A motion was made and seconded to accept the article as written.

Motion was made and seconded to change the name of the account to Plunkett Lake Improvements and Dam Repairs/ Inspectors to the Dam Inspection Account.

Vote on the amendment - passed unanimously

Vote on the amended article - passed unanimously

A motion was made and seconded to take the articles out of order and move to article 16.

Vote - passed unanimously

ARTICLE 9: Voted to transfer \$492.08 for FY2011 from Overlay Surplus to the Road Machinery Maintenance account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 10: Voted to transfer \$11,500 (South Shore Dr. pump replacement) from Sewer III Surplus to the Sewer Maintenance III Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 11: Voted to transfer \$232.00 (Software) from the Water Surplus account to the Water General Expense Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 12: Voted to transfer \$2,546.00 (Flow meter repairs/Software) from the Sewer I Surplus account to the Sewer I General Expense Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 13: Voted to transfer \$2,546.00 (Flow meter repairs/Software) from the Sewer III Surplus Account to the Sewer III General Expense Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 14: Voted to transfer the amount of \$800.00 from the FY2011 Board of Health Beaver Control Account to the FY2012 Board of Health Beaver Control Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 15: Voted to transfer the amount of \$800.00 from the FY2011 Cemetery Department Expense Account to the FY2012 Cemetery Department Expense Account or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 16: Voted to transfer the amount of \$8,000.00 from Overlay Surplus for the purchase and installation of a server for the Police Department or take any other action thereon.

(This article was taken out of order after article 8)

A motion was made and seconded to accept the article as read.

After lengthy discussion a motion was made and, seconded to vote on the article.

Vote on the article - Passed nearly unanimously

(Return to article 9)

ARTICLE 17: Voted to transfer the amount of \$3,600.00 from Overlay Surplus to the Insurance & Bonds-Town Insurance Account for the quarterly unemployment payment or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - passed unanimously

ARTICLE 18: To see if the Town will vote to authorize the Board of Selectmen to enter into such agreements with and expend such funds as are provided by the

Federal Emergency Management Agency for the emergency repairs to and reconstruction of Old Windsor Road, which suffered considerable damage as a result of the impacts of Tropical Storm Irene, as deemed by the Board of Selectmen to be in the best interest of the Town, and to acknowledge that should further funding be required therefore, the Board of Selectmen shall seek authorization for such funding by action of Town Meeting, or take any other action thereon.

A motion was made and seconded to accept the article as read.

After a lengthy discussion, a motion was made and seconded to move the vote.

Vote on the article - passed unanimously

ARTICLE 19: To see if the town will vote to authorize the Select Board to take all necessary and appropriate action to establish and to maintain, in accordance with the provisions of Chapter 164 of the General Laws and in accordance with the rules and regulations and orders of the department of Public Utilities and the Department of Telecommunications and Cable, a municipal lighting plant for all purposes allowable under the laws of the Commonwealth, including, without limitation the operation of a telecommunications system and any related, services, or to take any other action thereon.

A motion was made and seconded to accept the article as read:

A paper ballot vote was taken: Yes - 37 No- 1

ARTICLE 20: To transact any other business that may legally come before said meeting.

Thanked Mr. Scialabba for volunteering to be moderator

Dave Howe asked the Selectmen to sign a grant application (Challenge Grant).

A motion was made and seconded by the Select Board to sign the grant application. Vote was unanimous.

A motion was made and seconded to adjourn the meeting at 8:5.

Vote was unanimous

Respectfully submitted,

Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST

Dawn L. Frissell
TOWN CLERK

TOWN OF HINSDALE - ANNUAL TOWN MEETING ORDER OF BUSINESS MINUTES ANNUAL TOWN MEETING: MAY 16, 2012

The meeting was opened at 7:00 PM by the elected moderator. There were 143 registered voters in attendance. There were also numerous non-registered spectators. Non-registered voters were segregated from the registered voters.

After opening the meeting,, the Moderator called a short recess to allow the lines of registered voters to finish checking in.

Attendees were checked in by the assistant Town Clerk and the Election Warden. The warrant was posted in three (3) public places per Hinsdale By-laws.

ARTICLE 1: The elected moderator presided over the meeting.

Before Article #2 was acted upon, Michael Frederick made it known that he would be making a motion to move a later article to be acted upon out of order.

ARTICLE 2: Voted to accept the provisions of Chapter 44, Section 53EV1/2 of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to grave-diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$9,000.00** during fiscal year 2013.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2013.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2013.
- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2013.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2013.

- F. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2013.
- G. A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2013.
- H. A Board of Health Inspector's Fee revolving account; This account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$2,500.00** during the fiscal year 2013.
- I. A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2013.
- J. A Fire Department revolving account; This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer; from this account not to exceed **\$3,000.00** during the fiscal year 2013.

A motion was made and seconded to accept the article as written.

Vote on the article - unanimous

ARTICLE 3: Voted to appropriate the sum of **\$157,751.00** from available funds entitled "FY13 Local Transportation Aid," and any other funding that may become available for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 4: Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2012	Proposed FY 2013	Select Board Action	Finance Action
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Moderator Salary	50.00	50.00	R	R
Selectmen Chairman Salary	2,000.00	2,000.00	R	R

R = Recommended -- NR = Not Recommended

Selectmen Secretary Salary	1,800.00	1,800.00	R	R
Selectmen Member Salary	1,800.00	1,800.00	R	R
Town Clerk's Salary	6,500.00	6,500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R

A motion was made and seconded to accept the article as written.

Vote on the article - unanimous

ARTICLE 5: Voted to raise and appropriate the sum of **\$241,046.00** for General Government Expenses, or take any other action thereon.

GENERAL GOVERNMENT	FY2012	Proposed	Select Board Finance	
			Action	Action
Legal Counsel	25,000.00	15,000.00	R	R
Moderator	50.00	50.00	R	R
Select Board Chairman Salary	2,000.00	2,000.00	R	R
Select Board Secretary Salary	1,800.00	1,800.00	R	R
Select Board Member Salary	1,800.00	1,800.00	R	R
Selectmen Expense	3,200.00	3,200.00	R	R
Administrative Asst. Salary	28,737.00	29,337.00	R	NR
Town Hall Custodian	8,034.00	8,316.00	R	NR
Finance Board Expense	300.00	300.00	R	R
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessors Expense	6,575.00	6,950.00	R	R
Asst. Assessor Salary	42,744.00	42,744.00	R	R
Motor Vehicl Excise Bills	900.00	900.00	R	R
Revaluation	1,000.00	1,000.00	R	R
Printing/Delivery Town Reports	2,200.00	2,200.00	R	R
Treasurer Salary	13,500.00	14,500.00	R	NR
Treasurer Expense	2,500.00	2,500.00	R	R
Treas./Coll. CAMA	1,000.00	1,000.00	R	R
Tax Collector Salary	15,047.00	15,450.00	R	NR
Tax Collector Expenses	3,500.00	3,500.00	R	R
Treasurer Tax Title Expense	8,000.00	8,000.00	R	R
Collector Tax Title Expense	1,500.00	4,000.00	R	R
Town Clerk's Salary	6,500.00	6,500.00	R	R
Town Clerk's Expense	700.00	700.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	1,772.00	2,697.00	R	R
Board of Registrars	1,722.00	1,880.00	R	R
Accounting Assistant Wages	00.00	5,000.00	R	R
Audit	16,000.00	17,000.00	R	R
Accounting Wages	14,500.00	14,500.00	R	R
Accounting Expenses	1,000.00	1,000.00	R	R
Account Software Annual Maint.	8,247.00	8,822.00	R	R

R = Recommended -- NR = Not Recommended

Planning Board Expense	500.00	500.00	R	R
IT Maint/Hardware	00.00	5,000.00	R	R
Conservation Comm. Expense	2,500.00	3,000.00	R	R
TOTAL GOVERNMENT	230,228.00	241,046.00		

A motion was made and seconded to accept the article as written.

*A motion was made and seconded to amend the article
to level fund the salaries except for that of the Treasurer.*

Vote on the amendment (hand count: Yes- 50 No- 65) The amendment fails

*Vote on the article - A voice vote could not be determined
Hand count Yes - 77 No -42*

*On 6/20/2012, at a regular selectmen's meeting, a vote was taken by the Board
of Selectmen in agreement with the Town Clerk and Moderator, that the intent
of the total amount appropriated for FY 2013 "General Government Expenses"
is the sum of the individual line items in the total amount of \$238,546.00.*

ARTICLE 6: Voted to raise and appropriate the sum of **\$325,411.00** as follows for the purpose of Town Highways, or take any other action thereon.

TOWN HIGHWAYS	FY2012	Proposed 2013	Select Board Finance Action	Finance Action
Summer Road Wages	69,703.00	71,783.00	R	NR
Highway Admin.	1,780.00	2,000.00	R	R
Summer Road Maintenance	44,523.00	44,523.00	R	R
Town Garage Maintenance	6,000.00	6,600.00	R	R
Road Machinery Maintenance	31,500.00	31,500.00	R	R
Street Signs	350.00	350.00	R	R
Highway Department Uniforms	600.00	600.00	R	R
Winter Roads Maintenance	59,327.00	59,327.00	R	R
Winter Roads Wages	88,148.00	90,228.00	R	NR
Street Lights	18,500.00	18,500.00	R	R
Snow Removal-Sidewalks	00.00	00.00	R	NR
TOTAL HIGHWAYS	320,431.00	325,411.00		

A motion was made and seconded to accept the article as written.

Vote on the article -passed by majority

ARTICLE 7: Voted to raise and appropriate the sum of **\$17,485.00** as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2012	Proposed FY 2013	Select Board Finance Action	Finance Action
Veterans Agent Salary	1,300.00	1,300.00	R	R
Veterans Agent Expenses	1,600.00	1,600.00	R	R

R = Recommended — NR = Not Recommended

Veterans Aid	14,000.00	14,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	285.00	R	R
TOTAL VETERANS	17,465.00	17,485.00		

A motion was made and seconded to accept the article as written.

Vote on the article - unanimous

ARTICLE 8: Voted to raise and appropriate the sum of **\$345,364.00** as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2012	Proposed FY 2013	Select Board Action	Finance Action
Vocational Education Tuition	270,896.00	275,884.00	R	R
Vocational Transportation	64,440.00	69,480.00	R	R
TOTAL VOCATIONAL	335,336.00	345,364.00		

A motion was made and seconded to accept the article as written.

Vote on the article - unanimous

ARTICLE 9: Voted to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2013, and raise and appropriate the amount of **\$2,290,364.00** for said budget, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 10: Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2013 and raise and appropriate the amount of **\$102,011.00** for said budget, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

A motion was made and seconded to move article #46 to be acted upon next.

(Article # 46 placed on warrant by petition)

Vote on the motion -passed by majority/ determined by moderator

ARTICLE 11: Voted to raise and appropriate the sum of **\$24,854.21** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION of PERSONS & PROPERTY	FY2012	Proposed FY2013	Select Board Action	Finance Action
Dalton Communication	00.00	9,000.00	R	R
Berk Cnty Sheriff Communication	994.38	1,024.21	R	R
Gas Inspector Salary	200.00	200.00	R	R

R = Recommended -- NR = Not Recommended

Emergency Management	2,750.00	3,750.00	R	NR
Dog Officer Salary	2,080.00	2,080.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Beaver Control	800.00	800.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R
Tree Warden's Expense	6,000.00	6,000.00	R	R
TOTAL PROTECT PERSONS	14,824.38	24,854.21		

*A motion was made and seconded to accept the article as written.
Vote on the article - unanimous*

ARTICLE 12: Voted to raise and appropriate the sum of **\$55,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Department)	FY2012	Proposed FY2013	Select Board Action	Finance Action
Fire Chief's Salary	5,000.00	5,000.00	R	R
1 st Assistant Chiefs Salary	3,000.00	3,000.00	R	R
2 nd Assistant Chiefs Salary	2,700.00	2,700.00	R	R
Fire Department Expense	28,000.00	28,000.00	R	R
Fire Department Stipends	17,000.00	17,000.00	R	R
TOTAL PROTECT PERSONS	55,700.00	55,700.00		

*A motion was made and seconded to accept the article as written.
Vote on the article - unanimous*

ARTICLE 13: Voted to establish a full time police officer position, with annual wage amount of **\$33,940.00**, or take any other action thereon.

(Police Full-time officer placed on warrant by petition)

A motion was made and seconded to accept the article as written

After discussion and a presentation by the Chief, a motion was made and seconded to hold a secret ballot (Vote- Yes 68 No - 33)

Vote on the article - Secret ballot count Yes -67 No -54

ARTICLE 13 A: To see if the Town will vote to raise and appropriate the sum of **\$140,590.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Dept.)	FY2012	Proposed FY2013	Select Board Action	Finance Action
Police Chief's Salary	60,000.00	60,000.00	R	R
Police Full-time Officer's Wages	0.00	0.00	R	NR

R = Recommended -- NR = Not Recommended

Police Department Expenses	20,000.00	20,000.00	R	R
Police Department Wages	50,000.00	58,000.00	R	NR
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	132,590.00	140,590.00		

A motion was made and seconded to accept the article as written

*A motion was made and seconded to amend the article
to reflect the vote of the previous article.*

Line item Police Officer Full-time Wages amend to read #33,940.00

Line Item Police Department Wages amend to read 50,000

Line item Total proposed for FY2013- \$166,530

Vote on the amendment- unanimous

Vote on the amended article - passed by majority; vote determined by the moderator

ARTICLE 14: Voted to raise and appropriate the sum of **\$118,279.56** as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2012	Proposed FY2013	Select Board Action	Finance Action
Ashmere Lake Management	12,000.00	12,000.00	R	R
Plunkett Lake Management	5,000.00	7,400.00	R	R
Lake Mgt. Committee	700.00	900.00	R	R
Plunkett Lake Improvements(Silt Removal)	5,500.00	5,500.00	R	R
24-Hour Ambulance	1,200.00	1,500.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,880.00	9,880.00	R	R
Town Waste Disposal	55,000.00	55,000.00	R	R
No. Berkshire Waste District	4,165.60	4,734.56	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,204.65	2,360.00	R	R
Cemetery Commission	800.00	800.00	R	R
Town Wide Mowing	13,800.00	15,805.00	R	R
Health Board Expense	1,500.00	1,500.00	R	R
TOTAL HEALTH & SANITATION	112,650.25	118,279.56		

A motion was made and seconded to accept the article as written.

*A motion was made and seconded to amend line item "24 hour Ambulance" to read
"24 Hour Emergency Ambulance Service"*

Vote on the amendment - unanimous

Vote on the article - Unanimous

ARTICLE 15: Voted to raise and appropriate the sum of **\$23,622.44** as follows for the purpose of Debt and Interest, or take any other action thereon.

R = Recommended — NR = Not Recommended

DEBT & INTEREST	FY2012	Proposed FY2013	Select Board Action	Finance Action
Town Hall Loan, Principle	5,199.46	5,446.44	R	R
Fire Truck Loan, Principle	17,385.69	00.00	R	R
Interest Long Term Debt	12,976.54	18,176.00	R	R
Interest Short Term Debt	910.03	00.00	R	R
TOTAL DEBT & INTEREST	36,471.72	23,622.44		

*A motion was made and seconded to accept the article as written.
Vote on the article - unanimous*

*A motion was made and seconded to move article #47 after Article #15
as it would be grouped properly with Article #16.
Vote to move the article -passed by majority/ determined by Moderator*

ARTICLE 16: Voted to raise and appropriate the sum of **\$301,973.10** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2012	Proposed FY2013	Select Board Action	Finance Action
Town Insurances	57,630.00	48,094.02	R	R
Health & Dental Insurance	74,853.00	104,863.08	R	NR
County Retirement	47,275.00	71,416.00	R	R
Medicare	8,600.00	8,600.00	R	R
Reserve Fund	20,000.00	20,000.00	R	R
Gas/Diesel (Police/Fire)	25,000.00	37,000.00	R	R
Unemployment	0	12,000.00	R	R
TOTAL UNCLASSIFIED	233,358.00	301,973.10		

*A motion was made and seconded to accept the article as written
Vote on the article - unanimous*

ARTICLE 17: Voted to raise and appropriate the sum of **\$60,510.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSES	FY2012	Proposed FY2013	Select Board Action	Finance Action
Library Director's Salary	16,000.00	16,500.00	R	NR
Library Assistant Salary	18,555.00	18,555.00	R	R
Library Expenses	24,655.00	25,455.00	R	R
TOTAL LIBRARY	59,210.00	60,510.00		

*A motion was made and seconded to accept the article as written.
Vote on the article - unanimous*

R = Recommended — NR = Not Recommend

ARTICLE 18: Voted to appropriate the sum of **\$48,620.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2012	Proposed FY2013	Select Board Action	Finance Action
Sewer Administrator Salary	1,664.00	1,664.00	R	R
Sewer Operating Expenses	42,000.00	42,000.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,956.00	2,956.00	R	R
TOTAL	48,620.00	48,620.00		

*A motion was made and seconded to accept the article as written
Vote on the article - unanimous*

ARTICLE 19: Voted to appropriate the sum of **\$67,450.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2012	Proposed FY2013	Select Board Action	Finance Action
Sewer Phase III Administrator Salary	1,664.00	1,664.00	R	R
Sewer Phase III Oper. Expenses	37,000.00	38,500.00	R	R
Sewer Phase III Maintenance	16,000.00	16,000.00	R	R
Phase III Sewer Dept. Wages	8,864.00	11,286.00	R	R
TOTAL	63,528.00	67,450.00		

*A motion was made and seconded to accept the article as written.
Vote on the article - unanimous*

ARTICLE 20: Voted to transfer from available funds Sewer Betterment Reserved, the sum of **\$143,227.58** for Sewer Phase III Loan payments; or take any other action thereon.

*A motion was made and seconded to accept the article as read
Vote on the article - unanimous*

ARTICLE 21: To see if the Town will vote the sum of **\$200,351.93** to the following Water Department Operating Expenses:

HINSDALE WATER DEPARTMENT OPERATING EXPENSES	FY2012	Proposed FY2013	Select Board Action	Finance Action
Water Administrator Salary	1,872.00	1,872.00	R	R
Water Dept. Admin. Expense	1,000.00	1000.00	R	R
Water Dept. Operating Expense	41,000.00	41,000.00	R	R
Water Dept. Wages	34,756.00	35,456.00	R	R

R = Recommended — NR = Not Recommended

Water Bond Payments	123,425.39	121,023.93	R	R
TOTAL	202,053.39	200,351.93		

and to provide such sums by transferring \$200,351.93 from available funds "Water Surplus" and to raise and appropriate a sum of money.

A motion was made and seconded to accept the article as written A Motion was made and seconded to amend the article to read:

To see if the Town will vote the sum of \$200,351.93 to the following Water Department Operating Expenses; and to provide such sums by transferring \$200,351.93 from available funds "Water Surplus".

Vote on the amendment - unanimous

Vote on the amended article - unanimous

ARTICLE 22: Voted to raise and appropriate the sum of **\$48,000.00** for the following Public Building Expenses, or take any other action thereon.

PUBLIC BUILDINGS	FY2012	Proposed FY2013	Select Board Action	Finance Action
Town Hall Operating Expenses	17,000.00	18,000.00	R	R
Centrex/Telephone Service	7,000.00	7,000.00	R	R
Office Machine Maintenance	3,000.00	3,000.00	R	R
Heating-Garage-Fire House	18,000.00	20,000.00	R	R
TOTAL PUBLIC BUILDINGS	45,000.00	48,000.00		

A motion was made and seconded to accept the article as written.

Vote on the article - unanimous

ARTICLE 23: Voted to raise and appropriate the sum of **\$24,197.04** for the following Recreation/Cultural Expenses, or take any other action thereon.

RECREATION/CULTURAL	FY2012	Proposed FY2013	Select Board Action	Finance Action
Hinsdale Dayz Committee	2,000.00	2,000.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CSX Land Rental	860.00	925.00	R	R
Berkshire County Reg. Planning	1,191.31	1,362.04	R	R
Council on Aging	3,000.00	3,000.00	R	R
Sports/Recreation Comm.	750.00	750.00	R	R
OTHCC (Youth Center) Maintenance	1,500.00	00.00	R	R
OTHCC (Youth Center) Utilities	10,000.00	15,060.00	R	NR
Historical Commission	0.00	100.00	R	R
TOTAL RECREATION/CULTRL.	20,301.31	24,197.04		

A motion was made and seconded to accept the article as written.

Vote on the article - unanimous

R = Recommended — NR = Not Recommended

ARTICLE 24: To see if the Town will vote to transfer from Sewer/Water Surplus, the sum of \$750.00 for Sewer/Water Software Maintenance, or take any other action thereon.

A motion was made and seconded to accept the article as read

Voted to amend the article to read "To see if the Town will vote to transfer \$250.00 from Sewer I Surplus, \$250.00 from Sewer III Surplus, and \$250.00 from Water Surplus "for Sewer/Water Software Maintenance, or take any other action thereon

Vote on the amendment - unanimous
Vote on the amended article - unanimous

ARTICLE 25: Voted to transfer the sum of \$35,000.00 from Free Cash for the Fire Station Roof, or take any other action thereon.

A motion was made and seconded to accept the article as read.
Vote on the article - unanimous

ARTICLE 26: To see if the Town will vote to accept a deed in lieu of foreclosure from Louise Ann Racicot of the property situated on George Schnopp Road, identified as Lot 17 on the Assessors Map 144, which is subject to an instrument of Taking by the Collector recorded with the Berkshire (Middle District) Registry of Deeds in Book 1516, P586 for unpaid FYI 992-1995 real estate taxes, as provided for under the provisions of General Laws Chapter 60, Section 77C; and to authorize the Select Board to record the deed, provided the Select Board determine(s) that at the time of recording, the property is subject to no liens or encumbrances other than the liens of the Town, or take any other action thereon.

A motion was made and seconded to accept the article as written

A motion was made and seconded to change Map 144 to Map 111
Vote on the amendment - Unanimous
Vote on the amended article - unanimous

ARTICLE 27: To see if the Town will vote to accept a deed in lieu of foreclosure from Mary Ann Zocchi (now known as Mary Ann Brassi) of the property situated on Maple Street, identified as Lot 34.2 on the Assessors Map 406, which is subject to an instrument of Taking by the Collector recorded with the Berkshire (Middle District) Registry of Deeds in Book 1690, P586 for unpaid FY 1990-1999 real estate taxes, as provided for under the provisions of General Laws Chapter 60, Section 77C; and to authorize the Select Board to record the deed, provided the Select Board determine(s) that at the time of recording, the property is subject to no liens or encumbrances other than the liens of the Town, or take any other action thereon.

A motion was made and seconded to accept the article as written

*A motion was made and seconded to amend the article
to change the Lot #34.2 to lot #98.*

Vote on the amendment - unanimous

Vote on the amended article- unanimous

ARTICLE 28: Voted to transfer the sum of \$1,000.00 from Free Cash for a one time membership fee to Wired West, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 29: Voted to transfer the sum of \$30,000.00 from Free Cash for a Highway Department truck replacement (3rd plow + truck), or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 30: Voted to transfer the sum of \$55,000.00 from Free Cash for a Highway Department truck replacement (year round), or take any other action thereon.

A motion was made and seconded to accept the article as read

Vote on the article - unanimous

ARTICLE 31: Voted to transfer the sum of \$10,000.00 from Free Cash for a Highway Department Plow, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 32: Voted to transfer the sum of \$10,000.00 from Free Cash for the purchase of Loader Tires (Highway Department), or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 33: Voted to transfer the sum of \$1,700.00 from Free Cash for the purchase of Backhoe Tires (Highway Department), or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 34: Voted to transfer the sum of \$2,800.00 from Free Cash to the Lake Management Account, or take any other action thereon.

A motion was made and seconded to accept the article as read

A motion was made and seconded to amend the article to read "To Vote to transfer \$2,800 from FY 2012 Plunkett Lake Management Account"

Vote on the amendment - unanimous

Vote on the article - unanimous

ARTICLE 35: Voted to transfer the sum of \$35,000.00 from Free Cash for the purchase of Radios for Police/Fire/Highway/ Emer. Mgt., or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 36: Voted to transfer a sum of \$32,000.00 from Free Cash for the cupola and roof repair at the OTHCC, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 37: Voted to transfer a sum of \$6,000.00 from Free Cash for the purchase of Police equipment and uniforms, or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article - unanimous

ARTICLE 38: Voted to raise and appropriate a sum of \$2,998.90 for the Tax Collector Software Annual Maint., or take any other action thereon.

A motion was made and seconded to accept the article as read.

Vote on the article -unanimous

ARTICLE 39: To See if the Town will vote to transfer a sum of \$25,000.00 from Free Cash for the Tax Titles, or take any other action thereon

A motion was made and seconded to accept the article as read

A motion was made and seconded to amend the article to read “ ...for the Tax Title Legal Research” *Vote on the amendment - unanimous*

Vote on the amended article - unanimous

ARTICLE 40: Voted to transfer a sum of \$150,000.00 from Overlay Surplus to the Stabilization Account, or take any other action thereon.

A motion was made and seconded to accept the article as read *Vote on the article - unanimous (needed a two-thirds vote)*

ARTICLE 41: Voted to transfer a sum of \$37,650.00 from Overlay Surplus and to transfer \$20,171.00 from Free Cash for a total of \$57,821.00 to the Capital Stabilization Account, or take any other action thereon.

A motion was made and seconded to accept the article as read
Vote-on the article - unanimous (must pass by two thirds)

ARTICLE 42: Voted to transfer a sum of \$2,000.00 from Free Cash to the FY2012 Town Garage Maintenance Account, or take any other action thereon.

*A motion was made and seconded to accept the article as read.
Vote on the article - unanimous*

ARTICLE 43: Voted to transfer a sum of \$13,315.00 from Free Cash to the FY2012 Town Health Insurance Account, or take any other action thereon.

*A motion was made and seconded to accept the article as read.
Vote on the article - unanimous*

ARTICLE 44: Voted to transfer a sum of \$6,000.00 from Free Cash to the FY20 12 Fuel-Gasoline & Diesel Account, or take any other action thereon.

*A motion was made and seconded to accept the article as read.
Vote on the article - unanimous*

ARTICLE 45: Voted to support a skate board/ bike park in the Town of Hinsdale, or take any other action thereon.

*A motion was made and seconded to accept the article as read.
Vote on the article - nearly unanimous*

ARTICLE 46: To vote that the Town of Hinsdale direct the Select Board to request that the Central Berkshire Regional School District/School Committee designate preferred vocational schools. This Directive will begin with the students accepted on April 1s, 2013 entering vocational programs for the school year 2013-2014, and shall not affect any students currently enrolled, or take any other action thereon.

This article was taken out of order and presented after article #10.

*A motion was made and seconded to accept the article as read.
Vote on the article - Defeated by voice vote determined by Moderator*

ARTICLE 47: To vote that the Town of Hinsdale Select Board, acting in their role as the appropriate public authority as defined in MGL C.32B, S2, for the purpose of determining or defining eligibility for health/dental/life insurance, make a determination that employee, as defined in MGL C.32B, S2, shall not include any person elected or appointed to a position in the Town of Hinsdale who's scheduled or posted hours are less than 20 hours per week, or take any other action thereon.

This article was taken out of order after article 15 /Placed on warrant by petition

*A motion was made and seconded to accept the article as written.
Vote on the article -passed by majority/ declared by Moderator*

ARTICLE 48: To transact any other business that may legally come before said meeting.

A Motion was made and seconded to adjourn the meeting.

Meeting adjourned at 11:08 PM

Respectfully Submitted,

Dawn L. Frissell

Town Clerk

A TRUE COPY ATTEST

Dawn L. Frissell

TOWN CLERK

**TOWN OF HINSDALE - SPECIAL TOWN MEETING
MINUTES
AUGUST 22, 2012 - RECORDED VOTES**

ORDER OF BUSINESS:

Meeting convened August 22, 2012 @ 7:00 PM: By John Conner, Moderator.
Attorney Brian Winner, Kopelman and Paige, was present
Registered voters in attendance -56

ARTICLE 1: Elected Moderator presided over the meeting.

ARTICLE 2: Voted to transfer the sum of \$1,645.00 from the Sewer III Surplus account (Undesignated Fund Balance) to the General Fund Surplus account (Undesignated Fund Balance) for FY12 Sewer III Legal services paid from the Legal Expense Account or take any other action thereon.

Motion was made and seconded to accept the article as written

(Following initial questions, the Town Accountant needed to look up some information on this article so a motion was made and seconded to move to article #3. Vote to move on was unanimous.)

Vote on the article - passed unanimously

(Article #2 followed Article #5 which was then followed by article #4)

ARTICLE 3: Voted to authorize the Selectmen to petition the Legislature to enact Legislation to name a section of Rt. 8 in honor of Pvt. Henry 1. Johns; provided, that the Legislature may reasonably vary from the form and substance of the requested legislation within the scope of the general public objectives of this petition or take any other action thereon.

Motion was made and seconded to accept the article as written.

Vote on the article- passed overwhelmingly

(Motion made and seconded to move to Article #5/ vote unanimous)

ARTICLE 4: To see if the Town will vote to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow a sum of money not to exceed \$499,000 for emergency repairs and reconstruction of Old Windsor Road (also known as Cady Brook Bridge) or take any other action thereon.

*Motion was made and seconded to accept the article as written.
After much discussion, the question was called and seconded.*

*Motion was made and seconded to vote by secret ballot.
(hand count / voice vote could not be determined)
Vote to go to secret ballot 35 - Yes 7- No*

(The initial vote on the article had to be discarded and started over twice because of voter error)

***Vote on the article - (the vote has to be 2/3)
Secret Ballot Vote 28- NO — 23- Yes / Article did not pass.***

(favorable vote needed to be 34 votes) (discarded ballots matched the number of ballots voted)

(Moved on to Article #6)

ARTICLE 5: Voted to transfer the care, custody, management and control of the property situated on South Street, identified as Lot 4 on Assessors Map 107, and described in a Judgment in Tax Lien Case, recorded with the Berkshire (Middle District) Registry of Deeds in Book 4881, Page 178, currently being held by the Select Board for tax title purposes to the Select Board for purposes of sale and to authorize the Select Board to sell said property upon such terms and conditions as the Select Board may determine to be in the best interests of the Town, as provided under the provisions of Massachusetts General Law Chapter 30B if applicable, and any other applicable laws, or take any other action thereon.

***Motion made and seconded to accept the article as written
Vote on the article- passed unanimously***

***(A motion was made and seconded to move back to Article #2.
The Vote was unanimous to move to Article #2)***

ARTICLE 6: Voted to transfer the amount of \$2,962.50 from the Sewer Betterment surplus account (Undesignated Fund Balance) to the Ashmere Sewer Loan expense account to pay FY13 loan administrative fees or take any other action thereon.

***Motion was made and seconded to accept the article as written (followed Article #4)
Vote on the article - passed unanimously***

ARTICLE 7: To transact any other business that may legally come before said meeting.

Comments were made about fixing the problem with the town website so people can be more informed about what is going on in town.

A motion was made and seconded to adjourn the meeting at 8:50 Vote unanimous

Respectfully submitted,

Dawn Frissell
Town Clerk

A TRUE COPY ATTEST
Dawn Frissell
Town Clerk

TOWN OF HINSDALE

COMBINED BALANCE SHEET – 07/01/2011-06/30/2012

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	613,358.47	85,404.23	-46,634.54	26,424.10	314,025.24	473,424.70	285,615.28	900,725.72	12,701.77	0.00	2,665,044.97
Due From Other Gov't	0.00	0.00	422,098.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422,098.62
Property Taxes	130,265.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,265.56
Allowance for Abate & Exempt	-87,239.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-87,239.67
Tax Liens	302,892.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,892.65
Motor Vehicle Excise	99,922.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,922.23
User Charges! Liens	250.00	0.00	0.00	0.00	6,029.09	6,296.14	18,248.01	0.00	0.00	0.00	30,823.24
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	3,265,849.95	0.00	0.00	0.00	4,189,922.79	7,455,772.74
TOTAL ASSETS	1,059,449.24	85,404.23	375,464.08	26,424.10	320,054.33	3,745,570.79	303,863.29	900,725.72	12,701.77	4,189,922.79	11,019,580.34
LIABILITIES											
Other Liabilities	0.00	0.00	422,098.62	0.00	0.00	3,265,849.95	0.00	0.00	0.00	4,189,922.79	7,877,871.36
Del Rev Prop Tax	43,025.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,025.89
Del Rev Tax Liens	302,892.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302,892.65
Del Rev MV Excise	99,922.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,922.23
Def Rev User Charges/Liens	250.00	0.00	0.00	0.00	6,029.09	6,296.14	18,248.01	0.00	0.00	0.00	30,823.24
TOTAL LIABILITIES	446,090.77	0.00	422,098.62	0.00	6,029.09	3,272,146.09	18,248.01	0.00	0.00	4,189,922.79	8,354,535.37
FUND BALANCES											
Reserved for Encumbrances	243,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,272.60	0.00	248,772.60
Reserved for Expenditures	12,290.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,429.17	0.00	19,719.69
Reserved for Appropriations	46,832.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,832.86
Designated	150.00	85,404.23	-45,575.06	26,424.10	0.00	0.00	0.00	0.00	0.00	0.00	66,403.27
Undesignated	310,585.09	0.00	-1,059.48	0.00	314,025.24	473,424.70	285,615.28	900,725.72	0.00	0.00	2,283,316.55
Reserve for Overlay Surplus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL FUND BALANCES	613,358.47	85,404.23	-46,634.54	26,424.10	314,025.24	473,424.70	285,615.28	900,725.72	12,701.77	0.00	2,665,044.97
TOTAL LIABILITIES & FUND BALANCES	1,059,449.24	85,404.23	375,464.08	26,424.10	320,054.33	3,745,570.79	303,863.29	900,725.72	12,701.77	4,189,922.79	11,019,580.34

**TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
FROM 07/01/2011 TO 06/30/2012**

TR Code	Description	Amount
01-1333	INCOME STMT LIENS	3,800.00
01-1451	TAX TITLE PAYMENT	11,525.00
01-1453	ROLLBACK TAXES	688.89
01-4141	BD OF ASSESSORS FEES	640.00
01-4145	MOBILE HOME PARK FEES	2,706.00
01-4173	INTEREST GEN FUND	3,328.10
01-4181	10% ADMIN POLICE DETAIL FEE	3,180.18
01-4182	25% POLICE GUN PERMITS DUE TOWN	1,706.25
01-4312	LOCAL RECEIPTS	19,079.89
01-4314	TOWN WASTE PERMITS	14,220.00
01-4315	TOWN WASTE RECYCLE	4,810.00
01-4404	TOWN WASTE ELECTRONICS	1,822.00
01-4405	TOWN WASTE CONSTRUCTION	864.50
01-4406	TOWN WASTE-OTHER	1,592.00
01-4423	FINANCING SOURCES COURT F	4.00
01-4424	STATE REV MISC RECEIPTS	13,779.00
01-4425	STATE REVENUE RMV RECEIPT	2,420.00
01-4426	DOG LICENSE NET FEES	732.00
01-4427	TWN CLK MISC. PERMITS	1,595.00
01-4429	CONCOM LEGAL ADS	630.00
01-4499	LIBRARY STATE AID COMM OF MASS	2,027.75
01-4551	BOH PERMITS	70.00
01-4620	STATE REV CHPTR 70 SCHOOL	104,684.00
01-4660	STATE ADDITIONAL GOVT	174,709.00
01-4661	STATE REVENUE VETERANS BENEFITS	9,114.00
01-4662	STATE REV DOR STATE OWNED LAND	31,005.00
01-4663	DOE VOC TRANS REIMB	7,542.00
146-4171	INTEREST ON PROPERTY TAXE	12,156.12
146-4172	INTEREST ON MVE TAXES	1,951.07
146-4174	MVE FLAGGING FEES	2,340.00
18-210-4351	POLICE DEPT GIFT/DONATION	250.00
18-4429	COA-GIFTS & DONATIONS	3,936.00
18-7000	OLD TOWN HALL CC RESTORATION	20.00
20-4401	BOARD OF HEALTH	1,375.00
20-4402	CONSERVATION COMMISSION	815.00
20-4403	FIRE DEPT PERMITS	720.00
20-4405	PLANNING BOARD PERMITS	375.00
20-4411	DOG OFFICER	0.00
20-4413	PLUMBING INSPECTOR	1,649.00
20-4414	GRAVE OPENINGS	4,175.00

TR Code	Description	Amount
20-4415	ELECTRICAL INSPECTOR	1,945.00
20-4416	BLD. INSPECTOR	11,921.60
20-4417	ZBA PERMITS	2,500.00
20-4419	POLICE DETAILS	225.05
210-4373	INSURANCE REPORTS	147.00
210-4374	POLICE PARKING TICKETS	375.00
22-4180	CEMETERY LOT SALES	400.00
24-4173	ARTS LOTTERY INTEREST	15.60
24-4426	BIG YELLOW SCHOOL BUS	200.00
24-44421	COUNCIL ON AGING	1,750.00
24-44422	LOCAL CULTURAL COUNCIL	7,740.00
24-48022	RECEIPTS FROM AGENCIES FOR	0.00
24-8024	FY12 FEMA SNOWSTORM	34,883.89
24-8025	FY12 FEMA WASHOUTS	6,159.07
30-1454	SEWER USAGE BILLING	46,245.00
30-1455	SEWER LIENS	4,467.37
30-1459	SEWER I LATE FEES	1,037.00
30-3173	INTEREST ON SEWER III SAVINGS	5,341.88
30-3454	SEWER III USAGE BILLING	79,424.00
30-3459	SEWER III AC LATE FEES	3,113.00
35-1457	SEWER BETTERMENT CONNECTION	800.00
35-1461	SEWER III TAX COL BETTERM	138,552.75
35-1462	SEWER III TAX EXEMPT BTRM	884.15
35-1465	SEWER III PPF BETTERMENT	19,803.44
40-1454	WATER USEAGE BILLING	204,760.00
40-1455	WATER LIENS	12,819.33
40-1458	WATER DEPT TESTING	550.00
40-1459	WATER DEPT LATE FEES	1,135.00
40-4173	WATER INTEREST ON SAVINGS	1,855.80
491-4173	CEMETARY INT ON SAVINGS	90.83
82-4315	STABILIZATION INT	1,228.52
82-4316	CAP STAB INT	5.15
89-42210	FEDERAL/STATE WITHHOLDING	68,873.05
89-42211	RETIREMENT WITHOLDINGS	47,865.60
89-42212	INSURANCE WITHOLDINGS	32,127.89
89-42213	MISC PAYROLL WITHOLDINGS	10,979.00
89-4352	TAX COLL FEES & DEMANDS	10,265.00
89-4353	TOWN CLERK FEES	497.00
89-4354	DEPUTY COLLECTOR FEES	5,591.57
89-44420	POLICE PERMITS DUE COMM	5,603.85
89-45520	POLICE DETAIL	30,161.92
997-1450-2003	MV EXCISE TAX 2003	13.13
997-1450-2004	MV EXCISE TAX 2004	70.00
997-1450-2005	MV EXCISE TAX 2005	32.50
997-1450-2006	MV EXCISE TAX 2006	32.50

TR Code	Description	Amount
997-1450-2007	MV EXCISE TAX 2007	189.69
997-1450-2008	MV EXCISE TAX 2008	501.04
997-1450-2009	MOTOR VEHICLE TAXES 2009	785.56
997-1450-2010	MV EXCISE TAX 2010	3,847.18
997-1450-2011	MV EXCISE TAX 2011	39,913.70
997-1450-2012	MVE 2012 EXCISE TAXES	182,641.56
997-4110-2010	P.P. TAXES 2010	191.44
997-4110-2011	PERSONAL PROP TAX 2011	829.37
997-4110-2012	PERSONAL PROPERTY 2012	252,104.77
997-4120-2008	REAL ESTATE TAXES 2008	599.77
997-4120-2009	RE 2009	3,626.70
997-4120-2010	R. E. TAXES 2010	6,748.28
997-4120-2011	REAL ESTATE TAX 2011	53,801.99
997-4120-2012	REAL ESTATE 2012	2,959,246.21
997-4180	IN LIEU OF TAXES	3,992.80
REPORT TOTAL		4,759,545.25

TOWN OF HINSDALE

EXPENSE REPORT

FROM 07/01/2011 TO 06/30/2012

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	revisions	Budget	Expended	Balance	% Exp
111-7103	Legal Counsel - General Expenses		25,000.00		25,000.00	24,999.08	0.92	99.99%
111-FY11-7103	FY11 Legal Expense			45.00	45.00	45.00		100.00%
112-7103	Audit - General Expenses	7,000.00	16,000.00		23,000.00	7,500.00	15,500.00	32.60%
114-7103	Moderator - Stipend		50.00		50.00	50.00		100.00%
122-5100-1100	Selectmen - Salaries		5,600.00		5,600.00	5,100.00	500.00	91.07%
122-7103	Selectmen - General Expenses	448.26	3,200.00		3,648.26	3,648.26		100.00%
122-7158	Selectmen - Town Report		2,200.00		2,200.00	1,838.00	362.00	83.54%
122-7166	CSX Park Property		860.00		860.00	741.46	118.54	86.21%
122-8023	Dam Inspections			5,000.00	5,000.00	4,600.00	400.00	92.00%
129-5100-1120	Administrative Asst - Asst. Salaries		28,737.00		28,737.00	28,737.00		100.00%
131-7103	Finance Board - General Expenses		300.00		300.00		300.00	0.00%
141-5100-1100	Assessors - Salaries		5,400.00	-25.96	5,374.04	5,061.00	313.04	94.17%
141.5100-1120	Assessors - Asst, Salaries		42,744.00		42,744.00	42,744.00		100.00%
141-7101	Assessors - Ate Contingency	5,000.00			5,000.00		5,000.00	0.00%
141-7103	Assessors - General Expenses		6,375.00	175.00	6,550.00	6,546.65	3.35	99.94%
141-7105	Assessors - Revaluation	3,000.00	1,000.00		4,000.00	2,080.00	1,920.00	52.00%
143-5100-1100	Town Accountant - Salaries		14,500.00		14,500.00	14,500.00		100.00%
143-7103	Town Accountant - General Expenses		1,000.00		1,000.00	993.56	6.44	99.35%
143-7150	Town Accountant - Accounting Software		8,247.00		8,247.00	8,246.63	0.37	99.99%
145-5100-1100	Treasurer - Salaries		13,500.00		13,500.00	13,500.00		100.00%
145-7103	Treasurer - general Expenses		2,500.00		2,500.00	2,009.23	490.77	80.36%
145-7106	Treasurer - Tax Title Expenses		8,000.00		8,000.00	8,000.00		100.00%
145-8019	Tax Title Legal/Research		25,000.00		25,000.00	11,992.75	13,007.25	47.97%
146-5100-1100	Tax Collector - Salaries		15,047.00		15,047.00	15,046.98	0.02	99.99%
146-7103	Tax Collector - General Expenses		3,500.00		3,500.00	3,495.83	4.17	99.88%
146-7104	Tax Collectors - Excise Billing		900.00		900.00	628.87	271.13	69.87%
146-7106	Tax Collector Tax Title Expense		1,500.00		1,500.00	1,500.00		100.00%

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	revisions	Budget	Expended	Balance	% Exp
146-7107	Tax Collector - CAMA System		1,000.00		1,000.00	1,000.00		100.00%
146-8018	Tax Collector Software		15,000.00		15,000.00		15,000.00	0.00%
161-5100-1100	Town Clerk - Salaries		6,500.00	-122.50	6,377.50	6,377.50		100.00%
161-7103	Town Clerk - General Expenses		700.00		700.00	700.00		100.00%
161-7108	Town Clerk Records	2,000.00	2,000.00		4,000.00	3,954.50	45.50	98.86%
162-7103	Elections - Poll Workers & Misc.		1,772.00		1,772.00	1,771.95	0.05	99.99%
163-5100-1100	Board of Registrars - Salaries	222.98	1,722.00		1,944.98	1,941.82	3.16	99.83%
171-7103	Conservation Commission - General Exp		2,500.00		2,500.00	2,365.45	134.55	94.61%
175-7103	Planning Board Expenses	595.34	500.00		1,095.34	632.33	463.01	57.72%
182-5100-1126	Town Bldg - Town Hall Custodian		8,034.00		8,034.00	8,000.58	33.42	99.58%
192-1191	Computer Server	1,022.13		478.00	1,500.13	1,189.00	311.13	79.25%
192-1193	Computer Server - Police Dept			8,000.00	8,000.00	7,693.00	307.00	96.16%
192-7103	Town Bldgs - General Expenses		17,000.00	3,500.00	20,500.00	19,282.11	1,217.89	94.05%
192-7151	Town Bldgs - Heating - Garage, Fire Hse	-345.10	18,000.00	345.10	18,000.00	17,292.69	707.31	96.07%
192-FY11-7151	FY11 Heating Fire Hse, Hwy Expense			826.09	826.09	480.99	345.10	58.22%
192-7154	Town Buildings - Telephone		7,000.00		7,000.00	6,772.70	227.30	96.75%
192-7155	Town Buildings - Office Machine Maint		3,000.00		3,000.00	2,009.98	990.02	66.99%
192-8013	Town Hall - Sprinkler Leak Repair		3,280.00		3,280.00	3,280.00		100.00%
205-7156	Fuel - Gasoline & Diesel		25,000.00	12,000.00	37,000.00	34,202.14	2,797.86	92.43%
210-5100-1100	Police Dept - Salaries		60,000.00		60,000.00	60,000.00		100.00%
210-5100-1120	Police Dept - Asst. Salaries		50,000.00	23.40	50,023.40	50,023.40		100.00%
210-5100-1140	Police Dept - Full - Time Salaries							100.00%
210-5100-1160	Police Dept - Crossing Guards		2,590.00		2,590.00	2,534.00	56.00	97.83%
210-7103	Police Dept - General Expenses	354.37	20,000.00	-1,133.34	19,221.03	16,114.92	3,106.11	83.84%
210-FY11-7103	FY11 Police Dept Gen. Expense			625.00	625.00	625.00		100.00%
210-7132	Police Dept - Dalton Communications	11,530.00		-4,132.00	7,398.00	6,794.00	604.00	91.83%
210-7133	Police Dept - County Sheriffs Commun		994.38		994.38	994.38		100.00%
220-5100-1100	Fire Dept - Salaries		5,000.00		5,000.00	5,000.00		100.00%
220-5100-1120	Fire Dept - Asst. Salaries		3,000.00		3,000.00	3,000.00		100.00%
220-5100-1125	Fire Dept - 2nd Asst. Salaries		2,700.00		2,700.00	2,700.00		100.00%
220-1150	Fire Dept - Stipends		17,000.00		17,000.00	15,500.00	1,500.00	91.17%
220-7103	Fire Dept - General Expenses		28,000.00		28,000.00	27,999.10	0.90	99.99%

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual	Balance	% Exp
Account	Description	Year's Bal	Budget	revisions	Budget	Expended		
220-8020	Upgrade / Replace Lighting Hwy / Fire		7,500.00		7,500.00	7,497.64	2.36	99.96%
231-7103	24-HR Ambulance Service - General Exp		1,200.00		1,200.00	1,200.00		100.00%
249-5100-1100	Animal Inspector - Salaries		200.00		200.00	150.00	50.00	75.00%
291-7103	Emer. Mgmt - General Expense		2,750.00		2,750.00	2,664.96	85.04	96.90%
292-5100-1100	Dog Officer - Salaries		2,080.00		2,080.00	2,080.00		100.00%
292-7103	Dog Officer - General Expenses		500.00		500.00		500.00	0.00%
294-5100-1100	Tree Warden - Salaries		1,500.00		1,500.00	1,500.00		100.00%
294-7103	Tree Warden - General Expenses		6,000.00		6,000.00	5,920.00	80.00	98.66%
295-5100-1100	Gas Inspector - Salaries		200.00		200.00	200.00		100.00%
300-7121	Education - CBRSD Assessment	2,184,396.00			2,184,396.00	2,184,396.00		100.00%
300-7122	Education - CBRSD Capital	108,868.00			108,868.00	108,868.00		100.00%
300-7123	Education - Vocational Transportation	64,448.00			64,440.00	64,440.00		100.00%
300-7124	Education - Vocational Education Tuition	270,896.00			270,896.00	188,364.33	82,531.87	69.53%
421-5100-1100	Highway Dept - Winter Rd Wages	88,148.00			88,148.00	87,311.00	837.00	99.05%
421-5100-1170	Highway Dept - Summer Roads	69,703.00			69,703.00	67,037.04	2,665.96	96.17%
421-7103	Highway Dept - General Expenses		1,780.00		1,780.00	1,750.94	29.06	98.36%
421-7114	Highway Dept - Summer Road Maintenance	903.00	44,523.00		45,426.00	44,237.94	1,188.06	973.8%
421-7115	Highway Dept - Town Garage Maintenance	344.12	6,000.00	1,780.00	8,124.32	6,489.56	1,634.56	79.88%
421-7116	Highway Dept -Road Machinery Maintenance	-453.73	31,500.00	492.08	31,538.35	29,979.85	1,558.50	95.05%
421-7118	Highway Dept - Uniforms		600.00		600.00	279.93	320.07	46.65%
421-7119	Hwy Winter Road Maintenance	4,500.00	59,327.00		63,827.00	63,271.61	555.39	99.12%
421-7162	Highway Dept - Town Wide Mowing	1,000.00	13,800.00		14,800.00	14,800.00		100.00%
421-7181	Hwy - Snow Removal Sidewalks							100.00%
421-8014	Hwy Purchase Used Truck	48,500.00			48,500.00	48,500.00		100.00%
421-8015	Hwy Purchase Garage Doors		6,063.00		6,063.00	4,907.70	1,155.30	80.94%
421-8016	Hwy Purchase New Plow		10,000.00		10,000.00	8,325.00	1,675.00	83.25%
422-8010	Hwy Garage Construction	1,840.58			1,840.58	1,562.86	277.72	84.91%
424-7103	Street Lights - General Expenses		18,500.00		18,500.00	15,242.88	3,257.12	82.39%
424-7168	Street Signs		350.00		350.00	170.00	180.00	48.57%
431-5100-1100	Town Waste - Salaries		9,880.00		9,880.00	9,560.44	319.56	96.76%
431-7103	Town Waste - General Expenses		55,000.00	-2,541.52	52,458.48	52,458.48		100.00%
431-7141	Town Waste - Repairs	3,165.07			3165.07		3,165.07	0.00%

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual	Balance	% Exp
Account	Description	Year's Bal	Budget	revisions	Budget	Expended		
431-7142	Town Waste - Northern Berkshire Waste		4,165.60		4,165.60	4,165.60		100.00%
431-7143	Town Waste - Transfer Station Initial	3,378.86			3,378.86		3,378.86	0.00%
491-7103	Cemetery Dept - General, Expenses	800.00			800.00		800.00	0.00%
500-5100-1100	Board Of Health - Salaries		700.00		700.00	700.00		100.00%
500-7103	Board Of Health - General Expenses		1,400.00		1,400.00	1,400.00		100.00%
500-7117	Board Of Health - Beaver Control	800.00			800.00	550.00	250.00	68.75%
501-7135	Lake Management - Ashmcre Lake Manage	458.80	12,000.00		12,458.80	11,750.00	708.80	94.31%
501-7136	Lake Management - Lake Management Com		700.00		700.00		700.00	0.00%
501-7137	Lake Management - Plunkett Lake Manag	142.90	5,000.00		5,142.90	4,800.00	342.90	9333%
500-7174	Necessary Improve. Plunkett Lake	3,000.00			3,000.00		3,000.00	0.00%
501-7179	Plunkett Lake Improvements & Dam Repairs	1,534.00			1,534.00	1,534.00		100.00%
501-8017	Plunkett Lake Improvements		5,500.00		5,500.00	2,466.00	3,034.00	44.83%
522-7144	Visiting Nurses - Visiting Nurses Ass		2,204.65		2,204.65	2,204.65		100.00%
541-7103	Council On Aging - General Expenses		3,000.00		3,000.00	2,785.94	214.06	92.86%
543-5100-1100	Veteran's Services Salaries		1,300.00		1,300.00	1,300.00		100.00%
543-7103	Veterans Services - General Expenses		1,600.00		1,600.00	1,070.93	529.07	66.93%
543-7126	Veteran's Services - Veterans' Aid		14,000.00	143.06	14,143.06	14,143.06		100.00%
543-7128	Veteran's Services - Grave Flag Holders		300.00		300.00	258.78	41.22	86.26%
543-7129	Veteran's Services - Memorial Day Obs		265.00		265.00	218.17	46.83	82.32%
610-5100-1100	Library - Salaries		16,000.00		16,000.00	16,000.00		100.00%
610-5100-1120	Library - Asst, Salaries		18,555.00		18,555.00	16,366.80	2,188.20	88.20%
610-7103	Library General Expenses		24,655.00		24,655.00	24,627.29	27.71	99.88%
630-FY11-7103	FY11 Recreation Assoc - Heating Expense			88.89	88.89	88.89		100.00%
630-7159	Rec. Assoc. - Sports/Recreation		750.00		750.00	323.33	426.47	43.13%
630-7161	REC. Assoc. Youth Center		1,500.00		1,500.00		1,500.00	0.00%
630-7103	Rec. Assoc. - Utilities, Heating		10,000.00		10,000.00	8,823.56	1,176.44	88.23%
630-8011	FY11 Old Town Hall Repairs	5,770.75			5,770.75	3,357.12	2,413.63	58.17%
690-7103	Berkshire Regional Plan. - General Ex		1,190.31		1,190.31	1,190.31		100.00%
692-7127	Beautification Committee		1,000.00		1,000.00	854.87	145.13	85.48%
694-7103	Hinsdale Dayz Gen. Expense		2,000.00		2,000.00	2,000.00		100.00%
710-7145	Debt Service - Town Hall Loan		5,199.46		5,199.46	5,199.46		100.00%
710-7146	Debt Service - Fire Truck Loan		17,138.43	1,116.54	18,254.97	18,254.97		100.00%

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	revisions	Budget	Expended	Balance	% Exp
710-7147	Debt Service - Interest Longterm Deb		12,976.54		12,976.54	12,976.54		100.00%
710-7148	Debt Service - Interest Short Term De		910.03		910.03	910.03		100.00%
781-7103	Reserve Fund - General Expenses		20,000.00	-15,177.00	4,823.00		4,823.00	0.00%
911-7103	County Retirement Assess - General Re		47,275.00		47,275.00	47,275.00		100.00%
914-7103	Health / Life Insurance - General Expen		74,853.00	13,315.00	88,168.00	88,163.39	4.61	99.99%
916-5100-1100	SS & Medicare - Salaries		8,600.00		8,600.00	7,931.84	668.16	92.23%
919-7152	Insurance & Bonds - Town Insurance		57,630.00	3,005.80	60,635.80	60,635.80		100.00%
TOTAL		106,512.33	3,971,524.40	27,826.64	4,105,863.37	3,911,328.33	194,535.04	
TOTAL FUND 01		106,512.33	3,971,524.40	27,826.64	4,105,863.37	3,911,328.33	194,535.04	
30 – SEWER FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	revisions	Budget	Expended	Balance	% Exp
30-51454	Sewer I Refund For Overpayment					50.00	-50.00	100.00%
30-604-5100-1100	Sewer Department - Salaries		1,664.00		1,664.00	1,664.00		100.00%
30-604-5100-1140	Sewer Department - Full Time Wages		2,956.00		2,956.00	905.50	2,050.50	30.63%
30-604-7103	Sewer Department - General Expenses		42,000.00	-354.00	41,646.00	38,770.42	2,875.58	93.09%
30-604-7163	Sewer Department - Sewer Maintenance		185.00	2,000.00		2,185.00	2,185.00	100.00%
30-605-1100	Sewer III Sewer Admin Salary		1,664.00		1,664.00	1,664.00		100.00%
30-605-1140	Sewer III - Full Time Wages		8,864.00	1,000.00	9,864.00	9,603.25	260.75	97.35%
30-605-7103	Sewer III - General Expenses		37,000.00	-1,354.00	35,646.00	33,474.09	2,171.91	93.90%
30-605-7163	Sewer III Maintenance	900.00	16,000.00	17,300.00	34,200.00	32,086.90	2,113.10	93.82%
TOTAL FUND 30		1,085.00	112,148.00	16,592.00	129,825.00	120,403.16	9,421.84	
35 – SEWER III Betterments		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	revisions	Budget	Expended	Balance	% Exp
35-7165	Sewer Loan - Ashmere		102,271.25		102,271.25	102,271.25		100.00%
35-7180	Sewer Loan - Plunkett		45,709.00		45,709.00	45,709.00		100.00%
Total Fund 35			147,980.25		147,980.25	147,980.25		

40 – WATER DEPT		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	revisions	Budget	Expended	Balance	% Exp
40-51454	Water Department Unclassified					230.00	-230.00	100.00%
40-614-5100-1100	Water - Adm Salary		1,872.00		1,872.00	1,872.00		100.00%
40-614-5100-1140	Water Department - Fulltime Wages		34,756.00		34,756.00	34,586.00	170.00	99.51%
40-7103	Water Department General Expenses	3,081.95	41,000.00	232.00	44,313.95	36,783.48	7,530.47	83.00%
40-7164	Water Department Water Refinance - Corby		74,375.00		74,375.00	74,375.00		100.00%
40-7169	Water Department Water Admin Expense		1,000.00		1,000.00	863.46	136.54	86.34%
40-7191	Water Department 91-09 Waterline		6,216.39		6,216.39	6,216.38	0.01	99.99%
40-7192	Water Department 91-11 Cost Overrun Water		10,870.00		10,870.00	10,870.00		100.00%
40-7193	Water Department 91-07 Water Rehab USDA		31,964.00		31,964.00	31,964.00		100.00%
TOTAL FUND 40		3,081.95	202,053.39	232.00	205,367.34	197,760.32	7,607.02	

TOWN OF HINSDALE

TRIAL BALANCE

FROM 07/01/2011 TO 06/30/2012

FUND 01 GENERAL FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-TAX COLLECTOR PETTY CASH			
1020 - Cash-Tax Collector Petty Cash	50.00	0.00	50.0
1022 - Cash-Police Petty Cash	100.00	0.00	100.00
1040 - Cash-Unrestricted	4,769,986.45	4,156,777.98	613,208.47
Cash Total	4,770,136.45	4,156,777.98	613,358.47
100-1210 PERSONAL PROP TAX RECEIVABLE-2004			
2004 - Personal Prop Tax Receivable-2004	36.09	0.00	36.09
2005 - Personal Prop Tax Receivable-2005	53.13	0.00	53.13
2007 - Personal Prop Tax Receivable-2007	14.12	0.00	14.12
2008 - Personal Property Receivables-2008	14.80	0.00	14.80
2009 - Personal Prop Tax Receivable-2009	0.00	0.25	-0.25
2010 - Personal Prop Tax Receivable-2010	264.26	191.44	72.82
2011 - Personal Property 2011	783.13	829.37	-46.24
2012 - FB Personal Property 2012	255,238.03	252,203.00	3,035.03
Personal Property Tax Total	256,403.56	253,224.06	3,179.50
100-1310 INCOME STATEMENT LIENS			
1333 - Income Statement Liens	4,050.00	3,800.00	250.00
Liens Total	4,050.00	3,800.00	250.00
100-1220 ROLLBACK TAXES DEFERRED			
1453 - Rollback Taxes Deferred	688.89	688.89	0.00
2000 - Real Estate Receivable-2000	6.26	0.00	6.26
2001 - Real Estate Receivable-2001	10.14	0.00	10.14
2002 - Real Estate Receivable-2002	960.15	0.00	960.15
2003 - Real Estate Receivable-2003	473.62	0.00	473.62
2004 - Real Estate Receivable-2004	262.95	0.00	262.95
2005 - Real Estate Receivable-2005	2.96	0.00	2.96
2006 - Real Estate Receivable-2006	265.02	0.00	265.02
2007 - Real Estate Receivable-2007	692.17	0.00	692.17
2008 - Real Estate Receivable-2008	0.00	922.69	-922.69
2009 - Real Estate Receivable-2009	4,913.11	3,808.70	1,104.41
2010 - Real Estate Tax 2010	17,415.25	10,652.28	6,762.97
2011 - FB Real Estate 2011	76,458.66	61,055.89	15,402.77
2012 - FB Real Estate 2012	3,095,116.99	2,993,051.66	102,065.33
Real Estate Tax Total	3,197,266.17	3,070,180.11	127,086.06
100-1238 PROV FOR ABATE/EXEMPTS-1996			
1996 - Prov For Abate/Exempts-1996	0.00	9.58	-9.58
1997 - Prov For Abate/Exempts-1997	237.53	237.53	0.00
1998 - Prov For Abate/Exempts-1998	0.00	1,358.28	-1,358.28

1999 - Prov For Abate/Exempts-1999	16.20	16.20	0.00
2000 - Prov For Abates 2000	73.60	73.60	0.00
2001 - Prov For Abate/Exempts-2001	0.00	13.52	-13.52
2002 - Prov For Abate/Exempts-2002	0.00	963.53	-963.53
2003 - Prov For Abate/Exempts-2003	3.01	3.01	0.00
2004 - Prov For Abate/Exempts-2004	3.07	3.07	0.00
2005 - Prov For Abate/Exempts-2005	14,754.16	14,818.00	-63.84
2006 - Prov For Abate/Exempts-2006	49,045.84	49,456.36	-410.52
2007 - Prov For Abate/Exempts-2007	42,000.00	43,154.56	-1,154.56
2008 - Prov For Abate/Exempts-2008	31,950.00	32,149.80	-199.80
2009 - Provisions For Abate/Exemption	51,000.00	67,821.05	-16,821.05
2010 - Provisions For Abate/Exemption	20,000.00	43,936.18	-23,936.18
2011 - Prov For Abate/Exempt 2011	1,681.02	32,502.81	-30,821.79
2012 - FY12 Provision For Abates/Exempts	13,337.89	24,824.91	-11,487.02
Prov For Abates/Exempts Total	224,102.32	311,341.99	-87,239.67
100-1239 TAX LIENS RECEIVABLE	DEBITS	CREDITS	BALANCE
1330 - Tax Liens Receivable	259,961.39	65,808.31	194,153.08
1331 - Tax Possessions Receivable	108,739.57	0.00	108,739.57
RECEIVABLES TOTAL	368,700.96	65,808.31	302,892.65
100-1260 MVE RECEIVABLE-1990			
1990 - MVE Receivable-1990	2,948.44	0.00	2,948.44
1991 - MVE Receivable-1991	3,747.11	0.00	3,747.11
1992 - MVE Receivable-1992	2,421.88	0.00	2,421.88
1993 - MVE Receivable-1993	1,791.30	0.00	1,791.30
1994 - MVE Receivable-1994	1,975.21	0.00	1,975.21
1995 - MVE Receivable-1995	2,372.64	0.00	2,372.64
1996 - MVE Receivable-1996	2,480.00	0.00	2,480.00
1997 - MVE Receivable-1997	2,271.04	0.00	2,271.04
1998 - MVE Receivable-1998	2,098.01	0.00	2,098.01
1999 - MVE Receivable-1999	5,097.79	0.00	5,097.79
2000 - MVE Receivable-2000	2,270.02	0.00	2,270.02
2001 - MVE Receivable-2001	2,667.00	0.00	2,667.00
2002 - MVE Receivable-2002	2,404.93	0.00	2,404.93
2003 - MVE Receivable-2003	3,406.11	13.13	3,392.98
2004 - MVE Receivable-2004	1,251.79	70.00	1,181.79
2005 - MVE Receivable-2005	3,042.32	32.50	3,009.82
2006 - MVE Receivable-2006	10,132.58	32.50	10,100.08
2007 - MVE Receivable-2007	3,588.62	189.69	3,398.93
2008 - MVE Receivable-2008	8,316.57	501.04	7,815.53
2009 - MVE Receivable 2009	0.00	2,889.72	-2,889.72
2010 - MVE Receivable 2010	9,346.74	3,963.00	5,383.74
2011 - MVE Receivables 2011	48,540.36	41,657.12	6,883.24
2012 - MVE 2012 Fund Balance	212,652.01	185,551.54	27,100.47
MVE Total	334,822.47	234,900.24	99,922.23
Subfund 100 ASSET ACCOUNTS			
Ending Balance	9,155,481.93	8,096,032.69	1,059,449.24

200-2000 DEFERRED REVENUE-PROP TAX	DEBITS	CREDITS	BALANCE
2610 - Deferred Revenue-Prop Tax	3,523,691.86	3,566,717.75	-43,025.89
2611 - Deferred Rev-Income Liens	3,800.00	4,050.00	-250.00
2622 - Deferred Revenue-Tax Liens	18,375.00	321,267.65	-302,892.65
2630 - Deferred Revenue - MVE	232,796.08	332,718.31	-99,922.23
Deferred Revenue Total	3,778,662.94	4,224,753.71	-446,090.77
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	3,778,662.94	4,224,753.71	-446,090.77
300-3000 RESERVED FOR PETTY CASH			
2702 - Reserved For Petty Cash	0.00	150.00	-150.00
3212 - Reserve For Encumbrances	120,843.00	364,343.00	-243,500.00
3213 - Reserve For Expenditure	44,523.00	56,813.52	-12,290.52
3314 - Reserve For Appropriation	13,546.00	60,378.86	-46,832.86
Fund Balance Total	178,912.00	481,685.38	-302,773.38
300-3001 UFB-OVERLAY RELEASED FOR EXPENDITURES			
3313 - UFB-Overlay Released			
For Expenditures	208,750.00	208,750.00	0.00
3591 - Undesignation Fund Balance	4,661,711.36	4,972,296.45	-310,585.09
3910 - Revenue	3,929,177.77	3,929,177.77	0.00
3912 - Tax Title Revenue	11,525.00	11,525.00	0.00
3913 - Income Statement Liens	3,800.00	3,800.00	0.00
3930 - Expenditures	3,946,122.98	3,946,122.98	0.00
Fund Balance Total	12,761,087.11	13,071,672.20	-310,585.09
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Balance	12,939,999.11	13,553,357.58	-613,358.47
FUND 01 GENERAL FUND			
ENDING BALANCE	25,874,143.98	25,874,143.98	0.00
FUND 18 GIFTS AND DONATIONS			
	DEBITS	CREDITS	BALANCE
100-1000 CASH UNRESTRICTED			
1040 - Cash Unrestricted	28,336.66	1,022.20	27,314.46
Cash Total	28,336.66	1,022.20	27,314.46
Subfund 100 ASSET ACCOUNTS			
Ending Bal	28,336.66	1,022.20	27,314.46
300-3000 FUND BALANCE DEPOT PARK GIFTS			
3624 - Fund Balance Depot Park Gifts	0.00	800.50	-800.50
3625 - FB Police Dept Gifts	479.50	1,625.25	-1,145.75
3626 - Fund Balance Website Gifts	0.00	98.40	-98.40
3627 - Fund Balance Historical Gifts	0.00	76.50	-76.50
3628 - Fund Balance Library Gifts	0.00	278.82	-278.82
3629 - FB-Cemetery Memorial	425.00	19,975.39	-19,550.39
3630 - FB Fire Dept Gifts	0.00	15.00	-15.00
3634 - Gifts & Donations - COA Fund Balance	0.00	3,936.00	-3,936.00

7000 - Fund Balance - Old Town Hall Restor	117.70	1,530.80	-1,413.10
Fund Balance Total	1,022.20	28,336.66	-27,314.46
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	1,022.20	28,336.66	-27,314.46
FUND 18 GIFTS AND DONATIONS			
ENDING BALANCE	29,358.86	29,358.86	0.00
FUND 20 REVOLVING FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Cash	56,629.78	27,037.01	29,592.77
Cash Total	56,629.78	27,037.01	29,592.77
Subfund 100 ASSET ACCOUNTS			
Ending Bal	56,629.78	27,037.01	29,592.77
300-3000 PLUMBING INSPECTOR REVOLVING			
3300 - Plumbing Inspector Revolving	1,666.00	2,161.81	-495.81
3301 - Grave Openings Revolving	3,825.00	4,175.00	-350.00
3302 - Fire Dept. Revolving	720.00	720.00	0.00
3303 - Electrical Inspector Revolving	1,945.00	2,150.00	-205.00
3304 - Building Inspector Revolving	12,650.00	12,782.00	-132.00
3305 - Planning Board Revolving	0.00	1,517.28	-1,517.28
3306 - Zoning Board Revolving	2,749.40	6,658.70	-3,909.30
3307 - Board Of Health Revolving	1,175.00	2,060.00	-885.00
3308 - Library Revolving	0.00	145.97	-145.97
3309 - Dog Officer Revolving	0.00	0.00	0.00
3310 - Conservation Commission Revolving	630.00	22,582.41	-21,952.41
3311 - Police Detail	225.05	225.05	0.00
3315 - Mowing Tractor Maintenance	2,006.56	2,006.56	0.00
Fund Balance Total	27,592.01	57,184.78	-29,592.77
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	27,592.01	57,184.78	-29,592.77
FUND 20 REVOLVING			
FUND ENDING BAL	84,221.79	84,221.79	0.00
FUND 22 SALE OF CEMETERY LOTS	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	28,497.00	0.00	28,497.00
Cash Total	28,497.00	0.00	28,497.00
Subfund 100 ASSET ACCOUNTS Ending Bal	28,497.00	0.00	28,497.00
300-3000 DES. FUND BAL-CEMETERY LOTS			
3590 - Des. Fund Bal-Cemetery Lots	400.00	28,897.00	-28,497.00
3910 - FB-Sale of Cemetery Lots Revenue	800.00	800.00	0.00
Fund Balance Total	1,200.00	29,697.00	-28,497.00

Subfund 300 FUND BALANCE Accounts			
Ending Bal	1,200.00	29,697.00	-28,497.00
FUND 22 SALE OF CEMETERY LOTS			
ENDING BALANCE	29,697.00	29,697.00	0.00
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FUND 23 CHAPTER 90 HWY	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-unrestricted	0.00	1,059.48	-1,059.48
Cash Total	0.00	1,059.48	-1,059.48
100-1239 DUE FROM COMMONWEALTH			
1603 - Due From Commonwealth	422,098.62	0.00	422,098.62
Receivables Total	422,098.62	0.00	422,098.62
Subfund 100 ASSET ACCOUNTS			
Ending Bal	422,098.62	1,059.48	421,039.14
200-2000 CHAPTER 90 DEFERRED REVENUE			
2619 - Chapter 90 Deferred Revenue	0.00	422,098.62	-422,098.62
Deferred Revenue Total	0.00	422,098.62	-422,098.62
Subfund 200 LIABILITY ACCOUNTS Ending Bal	0.00	422,098.62	-422,098.62
300-3001 EXPENDITURES			
3930 - Expenditures	1,059.48	0.00	1,059.48
Fund Balance Total	1,059.48	0.00	1,059.48
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	1,059.48	0.00	1,059.48
FUND 23 CHAPTER 90 HWY			
ENDING BAL	423,158.10	423,158.10	0.00
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FUND 24 GRANT ACCOUNTS	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-unrestricted	96,575.00	142,150.06	-45,575.06
Cash Total	96,575.00	142,150.06	-45,575.06
Subfund 100 ASSET ACCOUNTS Ending Bal	96,575.00	142,150.06	-45,575.06
300-3000 FB YOUTH CTR GRANT			
3631 - FB Youth Ctr Grant	0.00	165.53	-165.53
3635 - FB-BOH Mini Grant Eds	0.00	3,290.00	-3,290.00
8022 - FB Hurricane Irene	79,978.54	0.00	79,978.54
8024 - FY12 FEMA Snow Storm	34,883.89	34,883.89	0.00
8025 - FY12 FEMA Washouts	6,159.07	6,159.07	0.00
Fund Balance Total	121,021.50	44,498.49	76,523.01

300-3001 STATE AID TO LIBRARIES

3610 - State Aid To Libraries	3,041.31	3,583.96	-542.65
3613 - FB-State Aid-Council On Aging	6,650.21	19,191.60	-12,541.39
3614 - FEMA Grant Exp Fund Bal.	74.12	74.12	0.00
3615 - Arts Lottery Fund Balance	8,493.42	16,312.31	-7,818.89
3617 - FB-Emer. Mgt Training Grant	2,296.00	2,308.41	-12.41
3619 - Septic System Repair Grant	0.00	295.36	-295.36
3620 - Fire Dpt. Environmental Grant	0.00	1,000.00	-1,000.00
3622 - FB Sewer Rate Relief Grant	0.00	8,644.00	-8,644.00
4426 - Fund Balance Yellow Bus Grant	573.50	666.75	-93.25
Fund Balance Total	21,128.56	52,076.51	-30,947.95

Subfund 300 FUND BALANCE ACCOUNTS

Ending Bal	142,150.06	96,575.00	45,575.06
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FUND 24 GRANT ACCOUNTS

ENDING BALANCE	238,725.06	238,725.06	0.00
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FUND 25 CAPITAL PROJECTS**DEBITS****CREDITS****BALANCE****100-1000 CAPITAL PROJ- CASH**

1040 - Capital Proj- Cash	26,424.10	0.00	26,424.10
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Cash Total	26,424.10	0.00	26,424.10
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Subfund 100 ASSET ACCOUNTS

Ending Bal	26,424.10	0.00	26,424.10
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300-3000 FB CAPITAL DESIGNATED FUND BALANCE

3590 - FB Capital Designated Fund Balance	0.00	26,424.10	-26,424.10
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Fund Balance Total	0.00	26,424.10	-26,424.10
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Subfund 300 FUND BALANCE ACCOUNTS

Ending Bal	0.00	26,424.10	-26,424.10
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FUND 25 CAPITAL PROJECTS

ENDING BALANCE	26,424.10	26,424.10	0.00
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FUND 30 SEWER FUND**DEBITS****CREDITS****BALANCE****100-1000 CASH-UNRESTRICTED**

1040 - Cash-Unrestricted	201,721.17	43,850.92	157,870.25
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1045 - Sewer III Unrestricted Cash	262,272.61	106,117.62	156,154.99
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Cash Total	463,993.78	149,968.54	314,025.24
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100-1239 SEWER I LIENS

1331 - Sewer I Liens	7,360.66	5,177.37	2,183.29
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1332 - Sewer I - Usage	54,696.01	53,422.37	1,273.64
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1335 - Sewer Betterments I	623.77	0.00	623.77
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Receivables Total	62,680.44	58,599.74	4,080.70
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Subfund 100 ASSET ACCOUNTS

Ending Bal	526,674.22	208,568.28	318,105.94
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300-1239 SEWER III USAGE			
1336 - Sewer III Usage	86,311.64	84,363.25	1,948.39
Receivables Total	86,311.64	84,363.25	1,948.39
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	86,311.64	84,363.25	1,948.39
200-2000 SEWER III DEFERRED REVENUE			
2621 - Sewer III Deferred Revenue	84,363.25	86,311.64	-1,948.39
2622 - Deferred Revenue Usage	53,422.37	54,696.01	-1,273.64
2623 - Sewer I Deferred Revenue Liens	5,177.37	7,360.66	-2,183.29
2624 - Deferred Revenue - Betterments	0.00	623.77	-623.77
Deferred Revenue Total	142,962.99	148,992.08	-6,029.09
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	142,962.99	148,992.08	-6,029.09
300-3000 SEWER I UNDES. FUND BALANCE			
3591 - Sewer I Undes. Fund Balance	50,748.42	208,618.67	-157,870.25
3911 - Sewer III Fund Balance	87,878.88	87,878.88	0.00
Fund Balance Total	138,627.30	296,497.55	-157,870.25
300-3001 SEWER III UNDES FB			
3591 - Sewer III Undes FB	82,170.12	238,325.11	-156,154.99
3910 - Sewer Phase I FB Revenue	51,749.37	51,749.37	0.00
3930 - Sewer I FB Expenditure	43,524.92	43,524.92	0.00
3931 - Sewer III Expenditures	76,828.24	76,828.24	0.00
Fund Balance Total	254,272.65	410,427.64	-156,154.99
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	392,899.95	706,925.19	-314,025.24
FUND 30 SEWER FUND			
ENDING BAL	1,148,848.80	1,148,848.80	0.00
FUND 35 SEWER III BETTERMENTS			
	DEBITS	CREDITS	BALANCE
100-1000 BETTERMENT UNRESTRICTED			
1050 - Betterment Unrestricted	621,404.95	147,980.25	473,424.7
Cash Total	621,404.95	147,980.25	473,424.70
100-1239 LONG TERM BETTERMENT NYD			
1310 - Long Term Betterment NYD	3,425,965.49	160,115.54	3,265,849.95
1334 - Betterment Liens Receivables	170,273.28	163,977.14	6,296.14
Receivables Total	3,596,238.77	324,092.68	3,272,146.09
Subfund 100 ASSET ACCOUNTS			
Ending Bal	4,217,643.72	472,072.93	3,745,570.79

200-2000 DEFERRED REV-LONG TERM BETTERMENTS

1310 - Deferred Rev-Long Term Betterments	160,115.54	3,425,965.49	-3,265,849.95
2624 - Deferred Revenue Betterments	163,977.14	170,273.28	-6,296.14

Deferred Revenue Total	324,092.68	3,596,238.77	-3,272,146.09
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Subfund 200 LIABILITY ACCOUNTS

Ending Bal	324,092.68	3,596,238.77	-3,272,146.09
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300-3000 SEWER III BETTERMENTS UNDES. FUND BA

3591 - Sewer III Betterments Undes. Fund BA	147,980.25	621,404.95	-473,424.70
3910 - FB- Betterment Revenue	159,240.34	159,240.34	0.00

FUND BALANCE Total	307,220.59	780,645.29	-473,424.70
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300-3001 SEWER III FUND BALANCE REVENUE

3910 - Sewer III Fund Balance Revenue	800.00	800.00	0.00
3930 - Fund Balance Expenditures	147,980.25	147,980.25	0.00

FUND BALANCE Total	148,780.25	148,780.25	0.00
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Subfund 300 FUND BALANCE ACCOUNTS

Ending Bal	456,000.84	929,425.54	-473,424.70
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FUND 35 SEWER III BETTERMENTS

ENDING BAL	4,997,737.24	4,997,737.24	0.00
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FUND 40 WATER FUND	DEBITS	CREDITS	BALANCE
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100-1000 CASH-UNRESTRICTED

1040 - Cash-Unrestricted	485,557.71	199,942.43	285,615.28
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CASH Total	485,557.71	199,942.43	285,615.28
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100-1239 WATER LIENS RECEIVABLES

1331 - Water Liens Receivables	27,332.34	13,449.33	13,883.01
1332 - Water Usage	221,888.00	217,523.00	4,365.00
1512 - Water Loans Authorized	200,000.00	0.00	200,000.00

RECEIVABLES Total	449,220.34	230,972.33	218,248.01
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Subfund 100 ASSET ACCOUNTS

Ending Bal	934,778.05	430,914.76	503,863.29
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200-1239 LOANS AUTHORIZED-UNISSUED-WTR PRJ

2791 - Loans Authorized - Unissued-WTR PRJ	0.00	200,000.00	-200,000.00
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RECEIVABLES Total	0.00	200,000.00	-200,000.00
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200-2000 DEFERRED REVENUE LIENS

2622 - Deferred Revenue Liens	13,449.33	27,332.34	-13,883.01
2623 - Deferred Revenue Usage	217,523.00	221,888.00	-4,365.00

DEFERRED REVENUE Total	230,972.33	249,220.34	-18,248.01
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Subfund 200 LIABILITY ACCOUNTS

Ending Bal	230,972.33	449,220.34	-218,248.01
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300-3001 UNDESIGNATED FUND BALANCE			
3591 - Undesignated Fund Balance	199,712.43	485,327.71	-285,615.28
3910 - Fund Balance Revenue	221,120.13	221,120.13	0.00
3930 - Fund Balance Expenditures	197,530.32	197,530.32	0.00
FUND BALANCE Total	618,362.88	903,978.16	-285,615.28
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	618,362.88	903,978.16	-285,615.28
FUND 40 WATER DEPT			
ENDING BAL	1,784,113.26	1,784,113.26	0.00
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FUND 82 TRUST FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	900,725.72	0.00	900,725.72
CASH Total	900,725.72	0.00	900,725.72
Subfund 100 ASSET ACCOUNTS			
Ending Bal	900,725.72	0.00	900,725.72
300-3001 FB-STABILIZATION			
3920 - FB-Stabilization	0.00	841,959.79	-841,959.79
3921 - FB-Capital Stabilization	0.00	58,765.93	-58,765.93
FUND BALANCE Total	0.00	900,725.72	-900,725.72
Subfund 300 FUND BALANCE ACCOUNTS			
Ending Bal	0.00	900,725.72	-900,725.72
FUND 82 TRUST FUND			
ENDING BAL	900,725.72	900,725.72	0.00
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FUND 89 PAYROLL WITHHOLDINGS FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH UNRESTRICTED			
1040 - CASH UNRESTRICTED	222,028.01	209,326.24	12,701.77
CASH Total	222,028.01	209,326.24	12,701.77
Subfund 100 ASSET ACCOUNTS Ending Bal	222,028.01	209,326.24	12,701.77
200-2210 TAXES WITHHOLDING			
2210 - Taxes Withholding	67,350.53	68,873.05	-1,522.52
2211 - Retirement Withholding	46,980.45	47,865.60	-885.15
2212 - Insurance Withholding	31,101.44	32,127.89	-1,026.45
2213 - Other Withholding	10,979.00	10,979.00	0.00
2214 - Outside Details	32,688.63	36,893.32	-4,204.69
2215 - Tax Collector Fees	11,203.80	10,842.00	361.80
2216 - Town Clerk Fees	470.75	497.00	-26.25
2217 - Deputy Collector Fees	5,680.78	5,806.69	-125.91
2218 - Permits Due To Comm of MA	3,687.50	8,960.10	-5,272.60
OTHER LIABILITIES Total	210,142.88	222,844.65	-12,701.77

Subfund 200 LIABILITY ACCOUNTS

Ending Bal	210,142.88	222,844.65	-12,701.77
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FUND 89 PAYROLL WITHHOLDINGS FUND

ENDING BAL	432,170.89	432,170.89	0.00
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FUND 90 LONG TERM DEBT**DEBIT****CREDIT****BALANCE****100-1994 AMTS TO BE PROVIDED FOR LOANS/BONDS**

1080 - Amts To Be Provided For

Loans/Bonds

4,372,838.15	182,915.36	4,189,922.79
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AMTS TO BE PROVIDED**FOR LOANS/ Total**

4,372,838.15	182,915.36	4,189,922.79
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Subfund 100 ASSET ACCOUNTS

Ending Bal

4,372,838.15	182,915.36	4,189,922.79
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200-2210 USDA FIRE TRUCK LOAN**DEBIT****CREDIT****BALANCE**

9713 - USDA Fire Truck Loan

18,048.46	18,048.46	0.00
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9715 - Sewer Betterment Loan - Ashmere

94,779.05	2,833,906.26	-2,739,127.21
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9717 - USDA Town Hall Loan

5,199.46	273,414.96	-268,215.50
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9718 - Water Loan Refinance CORBY

64,888.39	1,247,468.47	-1,182,580.08
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OTHER LIABILITIES Total

182,915.36	4,372,838.15	-4,189,922.79
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Subfund 200 LIABILITY ACCOUNTS

Ending Bal

182,915.36	4,372,838.15	-4,189,922.79
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FUND 90 LONG TERM DEBT

ENDING BAL

4,555,753.51	4,555,753.51	0.00
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REPORT TOTAL

40,525,078.31	40,525,078.31	0.00
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BOARD OF ASSESSORS

ANNUAL REPORT – FY2012

This year was a busy one for the Assessors as we worked to inspect properties in order to keep current with DOR mandates for a cyclical inspection cycle. We also began to review real estate data to prepare for the revaluation program for FY2013.

This year brought several changes to the Board of Assessors. We said goodbye to Laura Galliher who did not seek another term. Laura has served this town well over the past 23 years in her capacity as Assessor. Those willing to dedicate such a lengthy amount of time to public service are few and far between and we thank Laura for her efforts. We welcome two new assessors: Alan Rubin, who was elected in May, 2012 and Neil Barrocas who was appointed in July, 2012.

Listed below is a summary of figures taken from the FY2012 Tax Recapitulation Sheet along with data from the previous year. The Assessors Office is open Monday through Thursday with evening hours every Wednesday. For additional information you may call us at (413) 655-2300.

FISCAL YEAR	FY2011	FY2012
Appropriations from Town Meetings	\$ 4,788,704.16	\$ 4,688,387.53
Cherry Sheet Offsets	1,913.00	1,959.00
Overlay Deficits	0.00	333.41
Cherry Sheet Charges	19,428.00	18,945.00
Overlay Allowance	44,500.67	24,824.91
TOTAL AMT. TO BE RAISED:	4,854,545.83	4,734,449.85
Total Estimated Receipts:	394,018.52	278,000.00
Cherry Sheet Receipts:	336,717.00	323,632.00
Free Cash to Reduce Tax Rate:	0.00	0.00
Revenue Sources appropriated:	617,185.67	634,121.58
Other Available Funds:	321,310.00	155,080.55
Other Source to reduce tax rate:	0.00	0.00
TOTAL RECEIPTS & CREDITS:	1,669,231.19	1,390,834.13
TAX LEVY:	3,185,314.64	3,343,615.72
<u>Town Valuations By Class:</u>		
Residential	238,077,569.00	231,559,902.00
Open Space	0.00	0.00
Commercial	18,644,121.00	18,129,924.00
Industrial	2,170,098.00	2,217,000.00
Personal Property	20,032,436.00	20,818,763.00
Exempt Property	41,639,700.00	41,941,800.00
New Growth	3,974,870.00	3,067,718.00
Tax Rate (per thousand):	\$11.42	\$12.26

BOARD OF HEALTH

2012 ANNUAL REPORT

To the citizens of the Town of Hinsdale, for the 18th time I submit to you the annual report from your local health department.

2012 proved to be a year where some new construction of homes in areas requiring water a septic designs is beginning to evolve and I do hope this slight increase of development improves in future years.

The most major and time consuming heath concern of the board for the year is the legal action which has been levied again a property owner in the southern section of town who has not complied with a mandated upgrade to a failed septic system which serves approximately 30 mobile homes. As of this writing proceedings are progressing forward where this issue could very well be resolved by spring.

Your heath department continues to serve you in a most effective manner and at minimal cost. This would not be possible without the dedicated services of our two other long - time members; Kenneth Boudreau and William M. Goddard Sr. I professionally and personally thank them for their hard work and professional commitment to the town. Without their expertise, support and guidance my position would be a much more difficult task.

2012 Health Permits

Housing (Legal) Court Action 1
Recreational Camps 5
Food Services..... 4
Tobacco Products 3
Private Wells 3
Title 5 Inspections..... 5
Septic Designs..... 4
Housing Complaints..... 2
Resolved Housing Complaints..... 2
Trapping Permits..... 3

Respectfully yours,

Edward A. Goddard
Hinsdale BOH Chairman & Secretary

BUILDING DEPARTMENT

2012 ANNUAL REPORT

Due to a slow economy there has been a bit of a contraction in construction in the last year. Given the size of the town, there still has been a considerable number of new homes and home improvement. Total number of permits was 82.

List of Permits

New Homes.....	4
Home Improvement	44
Accessory Buildings	7
Demolition	6
Commercial Construction	4
Manufactured Housing.....	1
Wood Stoves	9
Commercial Renovation	7

Regular business hours for the Building Department are from 4 to 6 on Tuesdays. Inspections are scheduled as needed throughout the week.

Office Phone: 413-655-2309

Respectfully submitted,

Richard G. Haupt
Building Commissioner

HINSDALE CEMETERY COMMITTEE

2012 ANNUAL REPORT

The Hinsdale Cemetery Committee, under the oversight of the Hinsdale Cemetery Commission (Board of Selectmen) conducts the activities of the one active and several dormant cemeteries within the town. Their mission is to provide the most astute surrounds and perpetual care for those interred at all locations.

They strive to maintain and improve the peaceful tranquility that is deserved by our loved ones and to respect their remembrance for the future generations by maintaining, planning and improving these aesthetic surroundings for the present and future years. The use of perpetual funds, donations and volunteering continue to support such responsibilities.

For several previous years the lawn conditions of the Maple Street cemetery were not of the quality which the committee and town's people expected, this fact was evident by the numerous complaints I received from many, many individuals in 2011 and in the 1st half of 2012. However, these concerns and complaints quickly came to pass when the presently contracted landscaping vendor took over the responsibilities on July 1; their work is outstanding and personnel responsibility is taken to ensure such superb conditions are maintained at all times. I note this so I and others may voice our approval on the future choice of this vendor when bids for the upcoming FY are submitted and a vendor is selected by the Select board.

I will be communicating to the select board that there are several major tasks that need to be addressed in the near future to preserve the ascetics of this cemetery, namely;

Masonry repairs to the arched entrance-way and to the mausoleum building and the completion of restorations to toppled gravestones. I do trust and expect the Select board will address these items in a timely and efficient manner.

As a reminder to all families who do place remembrances at graves sites, that there are certain requirement and restrictions in the placement of flowers and ornamented upon such areas which are clearly posted at the Maple Street cemetery entrance. The committee asks that all families abide by these regulations.

The committee and commission always welcome any input from residents or visitors in ways to improve these areas. Any such suggestion may be communicated to the committee by contacting the Board of Selectmen at 413-655-2245 or by letter.

Respectfully submitted,

Edward A. Goddard
Hinsdale Cemetery Committee

CONSERVATION COMMISSION

The Conservation Commission is appointed by the Select Board to uphold the Massachusetts Wetlands Protection Act (GL. 131, section 40). This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetlands, flood plains or riverfront areas, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6 p.m. on the second Tuesday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us, prior to disturbing any soil or vegetation or starting any building project, to determine how the Wetlands Protection Act may apply to the particular project that they have in mind.

The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 413- 655-2312.

During the past calendar year the commission acted on 6 Requests for Determination of Applicability, 7 Notices of Intent and 2 amended NOI requests. We accordingly issued 6 Determinations and 7 Orders of Condition as well as 2 amended NOIs. Additionally, we issued 8 Enforcement Orders and 2 Violation Letters. The Commission closed 5 Enforcement Orders and both Violation Letters. We also issued 5 Certificates of Compliance and 1 NOI extension. We conducted numerous site visits on various properties as well as a great many consultations with applicants and property owners. During 2012 a major activity of the Commission was working with Mass DEP and the Town on the Cady Brook Bridge replacement.

The Commission can consist of 5 members. Current members are: Albert (Rick) Koch, Laurel Scialabba and Shannon Reilly. Again, we encourage anyone interested in the Commission to contact us and attend one of our meetings.

Respectfully submitted,

Laurel Scialabba, Chair

COUNCIL ON AGING

CALENDAR YEAR 2012

The goal of the Council on Aging is to provide services and social activities to enhance the quality of life for our Senior Citizens.

SERVICES:

Yoga classes every Monday 9-10 AM. Contact Judy Casey 655-8856

Chair yoga each 1st & 3rd Tues 9-10:30 AM. Contact Rima Sala 358-2499

Art Classes each Thurs 6:30-8:30 PM. Contact Ten Davis 655-2216

SHINE Counseling. Contact Catherine Spinney 655-2929

Foot Clinic last Monday of every other month. Contact Lois Murray 655-8367

Lunch provided by Elder Services on Wednesdays and Fridays.

Contact Darlene Bruzzi 358-7107

SOCIAL ACTIVITIES:

Flower Show at Smith College: March

Victorian Summertime Tea: June

Mac-Haydn Theatre: August

Health Fair & Flu Clinic: September

Plymouth Plantation Trip: October

Storyteller: October

Senior Christmas Party: December (meals provided by Elder Services)

Festival of Trees: December

All trips are under the direction of Rosanna Iacovelli: 655-8069

Health Fair is under the direction of Jean Andrews: 655-8048

A newsletter is published three times a year under the direction of Charlotte Baillargeon 655-8167 and Jean Andrews 655-8048

Thank you to all senior town citizens who support the COA during the year. A very special Thanks to the COA committee for their endless time and service, which they volunteer, willingly, to the Seniors and the Town. Respectfully submitted: Lois Murray, Chair

COA Committee Members:

Lois Munay, Chair

Barbara Genzabella, Secretary

Rima Sala, Treasurer

Jean Andrews

Charlotte Baillargeon

Thomas Butler

Judith Casey

Rosarina Iacovelli

James Manning

Catherine Spinney

Ward Tinney

HINSDALE - PERU LOCAL CULTURAL COUNCIL

The Hinsdale-Peru Local Cultural Council (LCC) is part of a grass-roots network of local councils that serve every city and town in Massachusetts. The state legislature provides an annual appropriation to the Massachusetts Cultural Council, which then allocates those funds to each of the local councils. To obtain more information about the Massachusetts Cultural Council you can go to their website at: www.massculturalcouncil.org.

Cultural Council members are appointed by the Select Board of the Town of Hinsdale.

The Council would be pleased to answer any questions that you might have concerning the activities of the council or the granting of funds. You may contact us by e-mail to Genne M. LeVasseur at genne.levasseurcpa@gmail.com or calling 413-655-8548.

The Council met in October 2011 and reviewed all applications received by the deadline. All council members were in attendance and determined awards based on MCC requirements and the merits of the application request.

The Council met in November 2011 and tentatively determined grant awards. During the past calendar year the council awarded 17 of 35 applicants submitted and those groups were notified in January, 2012.

The Council's current members are: Genne M. LeVasseur, Chair, Diane Eulian, John Hagan, Laurel Scialabba, Lee Jaggi, Cathy Turner, Christine Pike, Coralie Pelkey, and Gail Bolduc. Again, we encourage anyone interested in the Council to contact us and attend one of our meetings.

Applicant	Project Title	Grant Amount
Valerie Bird	Summer Community Day	\$ 500
Otha Day	Drum to the Beat Family Program	550
Hinsdale Dayz	Eagles Band Performance	500
Courtney Meisberger	Nessacus Middle School Play	600
Sculpture Now	Sculpture Now in Hinsdale	900
Hinsdale Fire Dept Muster Team	14th Annual Firemen's Block Dance	350
Hinsdale Fire Dept Muster Team	14th Annual Firemen's Muster	350
Bruce Mandel	Song & Conversation with a Songwriter	300
Bernice Lewis	8th Annual Sugar Hill Folk Festival	200
Berkshire Theatre Group	BTG Plays School Residency Program	600

Applicant	Project Title	Grant Amount
Mary Lasker Lecture Series	Exploring the Spectrum of the Arts	\$ 200
Jay Mankita	Eat Like a Rainbow	500
Hinsdale Public Library	It's Not About the Hike	375
Tim van Egmond	Hats Off to Seniors	355
Hinsdale Dayz	Down Memory Lane Historical Days	560
Kittredge PTO	Colonial Theatre	750
Kittredge PTO	Colonial Theatre	710
Total awarded:		<u>\$8,300</u>

Respectfully submitted,

Genne M. LeVasseur, Chair

HINSDALE DAYZ ORGANIZATION

Year 2012 was another great year for family events held by the Hinsdale Dayz Organization.

Once again we are busy planning events for the upcoming year and your attendance and support will help us to continue.

In 2012 we added the “Down Memory Lane Day” that was a huge success. We wish to thank everyone that attended, as you, helped make this happen. We would like to also thank the Hinsdale Congregational Church, Hinsdale Public Library, local Historical Room, Old Town Hall, Bob and Susan Suave, our Town Historian Leonard Swift for their help to make the day successful. We also would like to thank Evelyn Cornwell, a committee member for her hard work in the making of the “Down Memory Lane” DVD.

This year in the late fall, we met with the local Council on Aging and the Old Town Hall committees and working together we presented a very successful Festival of Trees held at the Old Town Hall. Santa & Mrs. Claus, came by fire truck and Santa listened to our children’s Christmas wishes. Candy canes were handed out by Mrs. Claus and hot chocolate and cookies were also served. We had a total of 23 beautiful trees both up and down stairs decorated by local businesses, and our local Fire and Police Depts. We are hoping to continue with the event.

On behalf of our committee we would like to thank You, the Selectboard, Hinsdale Fire Dept., Hinsdale Muster Team, Police Dept. and our Hinsdale/Peru Cultural Council for their continued support.

Respectfully submitted,

Carole Forward, chair
Hinsdale Dayz Org.

HINSDALE EMERGENCY MANAGEMENT

Last years plan for the replacement of gasoline to diesel generators was accomplished.

The conversion of all Town communications from wide band to narrow band has been accomplished. The Fire Department, Police Department, Highway and Emergency Management have received and installed new communication equipment. Radios that could be modified to narrow band were modified, however much of the Towns communication equipment was not convertible. Remember, this action was taken due to a Federal Communications Commission unfunded mandate.

Hinsdale Emergency Management took a major role in the replacement of the Caddy Brook Bridge, located on Old Windsor Rd. Working closely with the Hinsdale Highway Superintendant, we were able to keep additional work to a minimum.

Learning the FEMA funding process was a challenge; only through perseverance and attention to detail, did Hinsdale get approved for the 75% funding for the bridge replacement.

If anyone would like to receive a "well being call", in the event of a situation within the Town, please contact me at 413-655-8689.

As always, Hinsdale Emergency Management Agency stands ready to support the needs of the Town of Hinsdale.

Sincerely,

Raymond R. Bolduc
Emergency Management Director
Town of Hinsdale

FIRE DEPARTMENT

In 2012 the Hinsdale Fire Department received and responded to 94 Emergency calls representing a total of 1,558 man hours.

The number and type of calls are as follows;

Fires In Structures	8	Search & Rescue	3
Brush & Outside Fires	8	Vehicle Fires.....	2
Motor Vehicle Accidents.....	18	Wires Down	6
Service Calls	8	Chimney.....	2
Alarms.....	23	Mutual Aid	16

MUTUAL AID BY TOWNS

Dalton.....	3	Worthington	2
Peru	2	Windsor	1
Savoy.....	1	Florida	1
Lee.....	2	Richmond.....	1
Hancock	1	Sheffield	1
W. Stockbridge.....	1		

2012 once again presented our department with a wide verity of emergencies to respond to. For the second year in a row our area was hit with extreme weather in the form of a hurricane. Although not as devastating as last year, we were kept busy with downed trees and power lines resulting in blocked roadways and power outages throughout the town.

Alarms are again our most frequent call. Although most are false or a faulty detector, some are a result of high levels of carbon monoxide or smoke in the home.

We found and purchased a used 1991 Mack pumper to replace our 1986 pumper that was due to be refurbished in the near future. This truck was built with all of the features we were looking to do to our old truck at a cost of about \$80,000. This used truck cost the town \$39,000 to purchase and be delivered.

We have received word from FEMA that we have been awarded an Assistance to Firefighters Grant for \$ 64,000 to replace our breathing air compressor and cascade bottles. The towns 5% matching amount will be about \$3,000.

The roof replacement project ran into a snag when all of the bids for the new roof were much more than what was budgeted for. We will rebid this project and request the additional funding at the annual town meeting in May.

With the addition of the new pumper and a new compressor all of our equipment is in good shape.

Myself and all of our members would like to thank the citizens of Hinsdale for all of their continuing support and hope everyone has a safe and prosperous year ahead.

Respectfully submitted,

Larry Turner, Fire Chief

LAKE MANAGEMENT COMMITTEE

2012 TOWN REPORT

The Lake Management Committee (LMC) mission is to improve the water quality, environmental and recreational aspects of the two major Town lakes, Ashmere Lake & Plunkett Reservoir in Hinsdale, and to protect these important water resources for the Town and the residents surrounding the lakes.

Maintenance programs to selectively control the invasive aquatic vegetation at both Ashmere and Plunkett during this past year have been effective.

At Plunkett newly identified invasive aquatic vegetation, European Naiad, has been effectively treated and will be included as part of the management program for 2013 to prevent additional growth. This program does not introduce a new herbicide, as it can be treated using the current herbicide used to selectively treat Water-milfoil and Curley-leaf Pondweed. Concern continues with the flow of silt from storm water runoff from surrounding dirt roadways and from the connecting retention pond, though yearly removal of silt from the retention pond has reduced the flow of silt from that area. The LMC continues to work with the Town and Plunkett Lake Association for solutions to reduce this run-off.

At Ashmere, the management program of invasive aquatic vegetation continues to be effective, but the increasing growth of nuisance vegetation, Common Reed (Phragmites), is a concern as it is now restricting the shoreline use of some property owners. This vegetation, a tall perennial grass/reed, is located at the shoreline in several areas around the lake. The LMC is proposing a treatment program to address this growth, though the program will be an added expense and require the approval of the Finance Committee and the Select Board and approval of voters at the Annual Town Meeting in May 2013. If approval is granted, the process would require approval of the Town Conservation Commission to amend the current maintenance program. Amendment process would notify Ashmere property owners, and the public, to discuss and seek input before decision is made.

Our Town continues to enjoy some of the finest quality of recreational waters in Berkshire County.

Current members of the committee are:

Thomas Andrews	Garrett Collins
Albert Koch Jr.	Don Madison
James Manning	Jodi Ouimette
Carol Rodman	Richard Scialabba

Respectfully submitted,

Jim Manning, Chair

HINSDALE PUBLIC LIBRARY

In 2012, the ceiling came down. The first two months of the year saw construction in the library that consisted of the false ceiling being torn down, plastering of the walls from top to bottom and new lights installed. The result opened things up as it was over forty years ago. It is so nice to have natural light in the building and at night it lights up the big room so that it really makes it visible from outside. The project almost depleted our funds and we are trying to raise money to build up our endowment. Thanks go to LeBeau Construction and Crosier Electric for their work on the project and special thanks to Mike Fortin and his gang for all their time and effort plastering the walls.

The library remained a busy place in spite of all the work. We could always use more children to frequent the library and for teens to get more involved. We have a great selection of books, DVDs, magazines, and audio books and plan to implement E-books to our lending process.

One of our most popular items for loan is library passes to area museums. It's a great deal for friends and families to visit such places as Hancock Shaker Village, The Rockwell Museum and The Mount in Lenox. Passes are available on a daily basis but it's better to reserve them if you make plans for a specific day.

The summer reading program numbers could be stronger but it's up to the parents to get their children involved. We have prizes and activities throughout the summer but reading can happen any time and any place. It's so important to instill reading as a part of life for children and to keep them involved with books during the summer months.

The book club remains strong and meets once a month to discuss all kinds of different books.

In closing, I would like to thank Susan Shelsy, Chris Doble, the staff and the board for their time and energy in keeping the library a vital happening for the community. Also, thanks to Mary Lou, Keith and Dale for their time in making the rabies clinic a yearly fundraiser. A shout out also goes to the Hinsdale Fire Dept. and Marg D.

Last, I'd like to thank Russ Parks, the Chair of the Board, for all he does in both big projects and small tasks throughout the year.

PLANNING BOARD

The Planning Board is a five member board and is elected by the citizens of Hinsdale to deal with various land matters. The board meets on the first Tuesday of each month at 6:30 pm in Town Hall and is available to answer questions concerning the Town's by-laws and reviews plans for approval of special permits, variance applications or other action at that time.

The Planning Board is also responsible for initiating changes to the zoning by-laws. It is also the agency responsible for evaluation and approval of proposed partitioning of property along established thoroughfares.

Planning Board members are: Harold (Casey) Stengl, Richard Scialabba (chairman), Dan Brown, John Krutiak and Dan Francese.

During 2012 the board reviewed and signed off on 1 ANR application and conducted 3 plan advisory consultations during monthly meetings. The Planning Board also researched, reviewed and made written recommendations on two information requests from the Select Board regarding possible need for Bylaw revisions.

Respectfully submitted,

Richard B. Scialabba, Chairman

TOWN COLLECTOR

2012 REPORT

Total amount of taxes committed to the Tax Collector for fiscal year 2012 as follows:

	Committed 2012	Outstanding	
Real Estate	\$ 3,089,067.73	\$ 20,934.33	
Personal Property	255,238.03	12.96	
Water Liens	12,533.00	296.25	
Sewer Liens	5,126.25	.00	
Income Liens	4,000.00	.00	
Sewer Betterments	146,399.50	296.25	
MVE 2012	243,837.90	10,150.11	
TOTALS	\$ 3,988,812.11	\$ 31,689.90	99.002% collection

A time payment plan can be set up in my office to help the families who have been struggling with the payment of their taxes. This is a reminder for those home owners who have not taken advantage of this payment package and are getting further behind with their outstanding taxes. Please call my office and discuss how I can help, before tax taking procedures occur. This payment package does work.

My good wishes to all for a healthy and happy 2013!

Respectfully submitted,

Pauline B. Wheeler
Town Collector

TOWN CLERK

REPORT FOR 2012

VITAL RECORDS:

Births	14
Marriages	4
Deaths	13

DOG LICENSES:

Male	@	\$10.00	13
Neuterd Male	@	\$4.00	65
Female	@	\$10.00	3
Spayed Female	@	\$4.00	65

MULTI -PET:

@	\$20.00	4
@	\$40.00	2

LICENSES:

Selling Used Cars, Class II & III	@	\$20.00	8
Selling Gas	@	\$5.00	1
Selling on Sunday	@	\$5.00	1
General Services	@	\$20.00	2
Auto Repair	@	\$20.00	1
Restaurant / All- Alcoholic	@	\$300.00	3
Wine and Malt	@	\$125.00	1
Package Store	@	\$175.00	2
Amusement	@	\$5.00	1

Census as of April 1st 2012 1730

Registered Voters 1416

VETERAN'S SERVICE OFFICER

2012 REPORT

As this is my last report to the people of Hinsdale, I want to thank all those who made my job so enjoyable. Again this year, I want to thank Gloria Greb for our Memorial Day program; the Hinsdale Lions Club team, Charlie, Marlene, Chickie, Donna, Dave, and Sharon, for putting the flags on the graves of our veterans for Memorial Day; and the DPW for putting up and taking down the flags on the utility poles on our streets; and the Hinsdale Dayz committee for donating the flags. A special thanks goes to the members of the town government over the years who gave me such great support.

Forty-six veterans or their relatives were assisted last year; in the areas of medical help, Chapter 115 financial help, locating records, educational assistance, referrals to social agencies, etc.

If any veteran has not yet received his or her bonus; you can still do so, even back to the Vietnam War era. Contact the Massachusetts State Treasurer, and have a copy of your discharge form (DD 214) available.

There are programs to help veterans find work. One is Berkshire Works, at 160 North Street, Pittsfield. Contact the Veterans Representative there. The number is 499-2220. Another program is One Stop Career Center, www.detma.org. Also there is the Department of Labor - Veterans Employment and Training at www.dol.gov/vets/.

The two State Veterans Cemeteries have changed some of the requirements to be buried there. If a veteran served after 1980, the veteran must have served at least two years of active service. Now the veteran must have either entered the service from Massachusetts, or have lived in Massachusetts.

If anyone knows of a World War II veteran living in Hinsdale, please give the veteran's name to the Veterans Service Officer. The veteran will be contacted concerning taping his or her story for the Veterans History Project.

In December, we received e-mails from both Representative Paul Mark and Senator Ben Downing, that our bill to name the section of Route 8 that goes through Hinsdale, as the "*Henry T. Johns Memorial Highway*" was made law. We thank Representative Mark and Senator Downing for all their work to make this happen.

Private Henry T. Johns was born in Philadelphia in 1828. He entered the army from Hinsdale during the Civil War as a member of Company C, 49th Mass Infantry. He was awarded the Medal of Honor in 1863 for action at Port Hudson, Louisiana. He died in 1906 and is buried in Oakland, California.

The State of Massachusetts Department of Veterans Services has a new web site for getting information on benefits. It is: www.MassVetsAdvisor.org.

As of December 31, 2012, I retired as your Veterans Service Officer. Mr. William Basiliere became the new VSO for Hinsdale. After 15 years, there are other projects I want to pursue; and, like you, I'm not getting any younger! Contact Bill at 655-2619, or at 54 Taylor Street.

*"Democracy is two wolves and a lamb voting on what to have for lunch.
Liberty is a 'well-armed' lamb contesting the vote."*

~Benjamin Franklin

Respectfully submitted,

Philip Collins

BERKSHIRE VISITING NURSE ASSOCIATION

HINSDALE

2012 ANNUAL REPORT

As part of the Berkshire Health System network, Berkshire Visiting Nurse Association provides comprehensive, multidisciplinary healthcare to individuals and families in the community. Community public health services are **Disease Surveillance and Investigation, Active TB Disease Management, Disease Screening and Immunizations, and Health Promotion**. A description of services follows:

Disease surveillance and investigation of reportable and communicable diseases involves the receipt and processing of reports for specific diseases and implementation of appropriate follow-up measures. This is accomplished with the use of MAVEN. The Massachusetts Virtual Epidemiologic Network known as MAVEN is part of the Electronic Disease Surveillance System. There were 8 diseases investigated. The diseases were group A streptococcus, hepatitis C, influenza, and Lyme disease.

Active TB disease management is following all cases of active disease in accordance with MDPH requirements and MA regulations. This includes contact investigation, skin testing, multiple months of case management and direct observation therapy. There were no cases of active TB in Hinsdale.

Disease screening and immunizations for individual and community disease prevention are provided as necessary. An established distribution station is maintained in accordance with MDPH requirements for the management of state supplied vaccine. A town clinic for seasonal influenza and pneumococcal vaccine is offered to persons meeting the criteria. Opportunity for those who are unable to come to the town clinic is made available at subsequent health promotion clinics. A total of 39 seasonal influenza shots were administered.

Health promotion provides accessible monitoring of health risks to the community. Also provided are health education, health promotion and screening in accordance with acceptable standards of care. A health promotion clinic is held regularly at the town offices. There were 30 visits made to this clinic. Blood sugar testing is offered regularly to those with diabetes and annually for all clinic participants. BVNA participated in the COA sponsored health fair in September. Information on influenza and seasonal flu shots were offered to all participants. Monthly health education is offered to participants of the health promotion clinics. Topics are heart health, colorectal health, reducing stress, stroke information, summer health hazards, nutrition, and hydration and taking care of self. Printed material is offered to use for future reference.

The Board of Health Coordinator, Cindy Croce, RN, collaborates with the Council on Aging to provide coordination of services for residents. As a member of the community health care

continuum of Berkshire Health Systems, collaboration with and referrals to other health care professionals are readily made.

Berkshire Visiting Nurse Association wishes to thank the Select Board and the Board of Health for the opportunity to serve your residents. Please feel free to call BVNA for information at 447-2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,

Cindy Croce, RN
Board of Health Coordinator
Berkshire Visiting Nurse Association

FINANCE COMMITTEE

The Finance Committee has failed to submit documentation for this annual report after multiple requests. Please note that the Capital Plan listed in this booklet is a copy of last years submission.

TOWN OF HINSDALE FIVE-YEAR CAPITAL PROJECTS PLAN DATED 4/12/12

Projected Costs		Estimated	FY	FY	FY	FY	FY
Department	Project	Cost	13	14	15	16	17
Police	Cruiser	35,000	0	35,000	0	0	0
Police	Cruiser	35,000	0	0	0	35,000	0
Highway	Garage Roof	10,000	0	10,000	0	0	0
Highway	Large Dump Truck	55,000	55,000	0	0	0	0
Highway	Large Dump Truck	30,000	30,000	0	0	0	0
Highway	Large Dump Truck	200,000	0	0	0	0	200,000
Highway	Tires for Loader	10,000	10,000	0	0	0	0
Highway	Snow Plow	10,000	10,000	0	0	0	0
Select Board	Old Town Hall Community Center	135,000	35,000	50,000	50,000	0	0
Collector	Old Windsor Road Bridge	150,000	0	150,000	0	0	0
Lake Mgt.	Plunkett Retention Pond	100,000	0	0	0	0	100,000
Fire Dept.	Compressor/Cascade System	70,000	0	70,000	0	0	0
Fire Dept.	Fire Engine 3 Refurbishment	80,000	0	0	80,000	0	0
Total		\$920,000	\$140,000	\$315,000	\$130,000	\$35,000	\$300,000

Projected Receipts based on yearly transfer of \$50,000 from Free Cash to Capital Stabilization Account. Funds not available in FY13

		FY	FY	FY	FY	FY
		12	13	14	15	16
		\$0	\$50,000	\$50,000	\$50,000	\$50,000
Total	\$200,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000

Changes from FY12 – FY16 Plan

- Increased compressor/cascade system to 70K and moved to 2014
- Increased fire engine 3 refurbishment in 2015 to 80K
- Moved Highway Garage Roof to FY14
- Added New Highway truck in FY17
- Increased OTHCC (formerly Youth Center/Kiddee Park) to \$135,000 through FY15 pending plan for use
- Reduced Loader and added backhoe tires in FY13
- Moved Plunkett Retention Pond to FY17
- Removed Technology Upgrade
- Added police cruiser in FY16
- Added Old Windsor Road Bridge in FY14
-

Current Loans Outstanding:	Loan Name	Annual Payment	Retire Date
	1999 Town Hall	\$23,622	06/38

