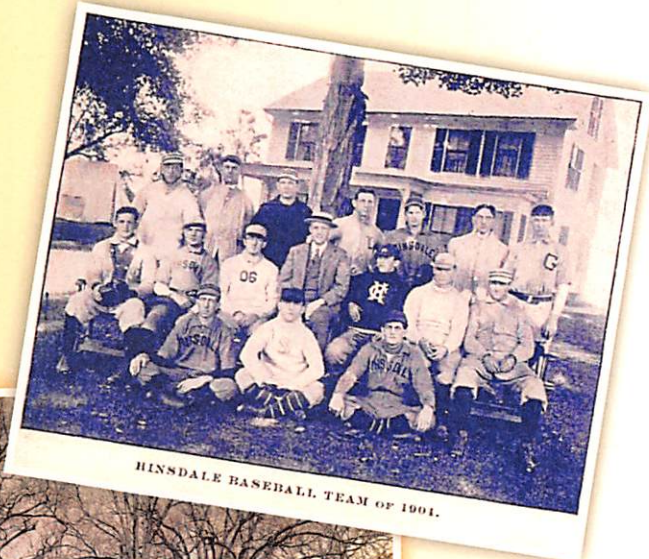
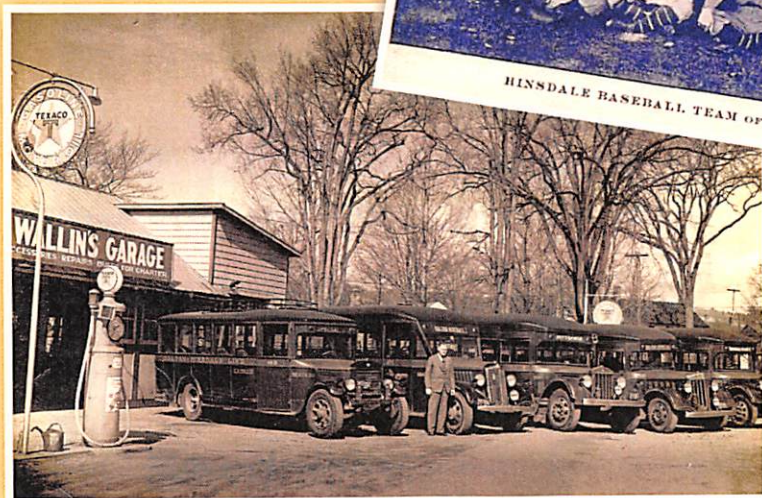


TOWN of
Hinsdale
.....
MASSACHUSETTS



HINSDALE BASEBALL TEAM OF 1901.



.....
ANNUAL REPORT 2011

on the front cover ~

Top: Hinsdale Baseball Team, 1904

Middle: Wallins Garage/Dalton - Hinsdale Bus Lines, Carl Wallin Sr.

Bottom: Bill Litchfield Sr. of New Windsor Rd. on his home made train

Town of Hinsdale

Massachusetts



1804 - 2011

ANNUAL REPORTS

of the

Town Officers

For the Year Ending DECEMBER 31, 2011

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

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TOWN OFFICE BUSINESS HOURS

Administrative Assistant	Mon-Thurs 8:30-2:30, Fri 8:30-12:30
Assessors	Mon, Tues, 8:00-4, Wed, Noon-8, Thur 8:00-4:00 Meets: 1st & 3rd Wed evening at 6:30
Board of Health	Meets: 4th Tue evening of month 7:00; Open Wed 4:30-7:30 & by appointment
Building Inspector	Tues 4-6
Conservation Commission	Meets: 3rd Monday evening of month at 6:00
Council On Aging	Meets: 2nd Mon at 10:30 at the Library, Lunch served Wed & Fri at 11:30
Finance Committee	Meets: 1st Thurs of month at 7:00
Fire Department	1st & 3rd Tues; Practice 6:30; Meeting 8:00
Hinsdale Public Library	Mon 9-1, Tues 2-6, Wed & Thurs 4-8, Fri 2-6, Sat 9-1 Meets 1st Tues evening of the month 6:30
Lake Management Committee	Meets: 1st Mon evening of month at 5:30
Planning Board	Meets: 1st Tues evening of month at 6:30
Police Department	Meets: 2nd & 4th Wed evening of month 7:00 – 8:30
Select Board	Meets: 1st & 3rd Wed evening at 7:00
Sewer/Water Administrator	Tues 4-5
Tax Collector/Town Collector	Tues, 8:30-2:30, Wed 8:30-1:30, Wed evenings 6-7:00, Thur, 8:30-2:30
Town Accountant	Wed 9:30-3:30
Town Clerk	Wed evenings 6:30-8:00
Transfer Station	Tues 3-7, Thurs 2-6, Sat 9-4, Sun 11-3
Treasurer	Tues, Thurs, 3:00-6:00, Wed. 3:00 - 7:00
Youth Center	Check schedule for additional activities
Zoning Board of Appeals	Meets as needed

TELEPHONE DIRECTORY

*****FOR EMERGENCIES CALL 911*****

SELECT BOARD

Kathy Cormier	655-2722
Bruce Marshall	655-2687
Cathy Maloney	655-7791

DEPARTMENTS

Administrative Assistant	655-2245	Plumbing Inspector	655-8101
Animal Control/Dog Officer	655-0201	Police Department	655-0201
Assessors	655-2300	Select Board	655-2245
Board of Health	655-2311	Tax Collector/Town Collector	655-2306
Building Inspector	655-2309	Town Accountant	655-2313
Cemetery Committee	655-2313	Town Clerk	655-2301
Conservation Commission	655-2312	Transfer Station	655-2305
Council on Aging	655-2310	Treasurer	655-2314
Electrical Inspector	441-4232	Tree Warden	655-2304
Emergency Management	822-6856	Veteran's Agent	655-8110
Fire Department	655-2533	Water/ Sewer Administrator	655-2307
Gas Inspector	655-2010	Youth Center	655-2302
Highway Department	655-2304	Zoning Board of Appeals	655-2687
Hinsdale Public Library	655-2303		

ELECTED TOWN OFFICIALS

SELECT BOARD (3 year term)

Catherine Maloney	Term Expires 2013
Bruce A. Marshall	Term Expires 2014
David Kokindo	Term Expires 2012

ASSESSORS (3 year term)

Laura Galliher, Chair	Term Expires 2012
Cerie Rodhouse	Term Expires 2014
Peter Persoff	Term Expires 2013

CBRSD COMMITTEE REPRESENTATIVES (4 year term)

John Conner	Term Expires 2012
Shaun Armacost	Term Expires 2014

FINANCE COMMITTEE (3 year term)

Shaun Galliher, Chair	Term Expires 2012
David Foley	Term Expires 2012
Mary Rice	Term Expires 2014
Ray Bolduc	Term Expires 2014
William Goddard, Jr.	Term Expires 2012
Tim Quinn	Term Expires 2012
Mike Frederick	Term Expires 2013
Russell Parks	Term Expires 2013
Carolyn Pierce	Term Expires 2014

MODERATOR (3 year term)

Richard J. Marran	Term Expires 2012
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PLANNING BOARD (5 year term)

Harold Stengl	Term Expires 2014
Richard Sciabbla	Term Expires 2015
John Krutiak	Term Expires 2016
Dan Brown	Term Expires 2012
Dan Francese	Term Expires 2013

TOWN CLERK (3 year term)

Dawn Frissell	Term Expires 2014
---------------	-------------------

TREE WARDEN (3 year term)

Raymond Huntoon Jr.	Term Expires 2013
---------------------	-------------------

APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Selectmen unless otherwise indicated)

ACCOUNTANT

Barbara Simken
Elaina Vranas, Accountants
Data Entry Ast.

ADMINISTRATIVE ASSISTANT

Kerri Striebel: 3 years

ADA COORDINATOR

Richard Haupt

ANIMAL CONTROL OFFICER

Mike McClay

ASSESSOR'S ASSISTANT

(Appointed by Assessors)

Karen Tonneli

AUCTIONEER

Richard Marran

BEAUTIFICATION COMMITTEE

Marsha Anthony
Theresa Becker
Ruth Emerson
Barb Genzabella
Laura Guerra
Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

(Appointed by Board of Select Board)

Open

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

Dan Brown *(Planning Brd aptd)*
John Krutiak-Alternate *(SB aptd)*

BOARD OF HEALTH

Edward Goddard, Chair & Secretary
Ken Boudreau
William Goddard, Sr.

BOARD OF REGISTRARS

Dawn Frissell
Holly Adams
Mary Lou Galliher
Erin Frissell-Filiault, Ast. Registrar
Michael Galliher, Ast. Registrar

BRIDGE COMMITTEE

Raymond Bolduc
William Goddard
Raymond Huntoon
Rick Koch
Cathy Maloney
Laurel Scialabba

BUILDING INSPECTOR

Richard Haupt
Tim Sears, Alternate

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Edward Goddard

CONSERVATION COMMISSION

Laurel Scialabba, Chair
Albert (Rick) Koch
Shannon Reilly

COUNCIL ON AGING

Lois Murray, Chair
Cathy Spinney
Jim Manning
Judy Casey
Tom Butler
Charlotte Bailargeon
Rosanna Iacovelli
Jean Andrews
Rima Sala
Barbara Genzabella

CROSSING GUARD

Carole Forward

CUSTODIAN

Harold "Casey" Stengl

**DALTON COMMUNICATIONS
LIASON**

Richard Scialabba

**HINSDALE/PERU CULTURAL
COUNCIL**

(Select Board appoints Hinsdale Residents only)

Diane Eulin, Chair
John Hagan, Hinsdale
Lee Jaggi, Hinsdale
Hester Kamin, Peru
Coralee Pelkey, Peru
Laurel Scialabba, Hinsdale

EARTH REMOVAL INSPECTOR

Ken Boudreau

**EMERGENCY MANAGEMENT
AGENCY**

Raymond Bolduc, Director
Brian Miner, Deputy Director
Shaun Galliher, Public Affairs Officer
Laura Galliher
Richard Scialabba
Dave Foley, Races

ELECTION WORKERS

Lois Murray
Lisa Trachier
Laura Galliher
Jean Andrews
Elaine Frederick
Dawn Frissell
Lorinda Smith
Sheryl Robins
Martha Freshler
Diane Ciaburri
Michael Ciaburri
Terry Douglas
Dion Douglas
James Manning
Elaine Fox
Michael Galliher
Erin Frissell-Filleault

FIRE DEPARTMENT CHIEF

Larry E. Turner

**FIRE DEPARTMENT ASSISTANT
CHIEFS**

(Appointed by Fire Chief)

Ralph Cormier, 1st Asst. Chief
Douglas Olds, 2nd Asst. Chief

**FIRE DEPARTMENT BOARD OF
ENGINEERS**

(Appointed by Fire Chief)

Mike Cornwell
Ray Huntoon
Dan Olds
Kevin Andrews
William Pike
Richard Scialabba
Cathy Turner- Secretary

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH AGENT

(Appointed by the Board of Health)

William M. Goddard, Sr.

**HIGHWAY GARAGE
BUILDING COMMITTEE**

Paul Trova
Ray Bolduc
Larry Turner
Tim Quinn
Raymond Huntoon Jr.

HIGHWAY SUPERINTENDENT

Ray Huntoon Jr.

HIGHWAY CREW

(Appointed by Highway Superintendent)

Robert Radwich
Matt Radwich
Matt Droshean

HINSDALE DAYZ COMMITTEE

Carole Forward, Chair
Joyce Hamling, Sec.
Chris & Dave Drosehn
Liz Lott, Treasurer

Jim & Martha Dowling
Jack Lott
Tom Butler
Liz & Dave Oakes
Nancy Crane
Leonard Swift
Judy Casey
Judy Carpenter
Phil Collins
Stephen Forward
Honey & Tom Smith
Steve Suriner
Pete White
Evelyn Cornwell
Rachel Carkhuff

HISTORICAL COMMISSION

Mary Rice, Chair
Katherine Kirchner
Carole Forward
Judy Casey

LAKE MANAGEMENT COMMITTEE

James Manning, Chair
Garrett Collins Jr.
Carol W. Rodman
Rick Scialabba
Tom Andrews
Don Madison
Albert (Rick) Koch Jr.

LIBRARIAN

Thomas Butler, Library Director

LIBRARY ASSISTANTS

Tina Martin
Christine Doble
Mary Lunsford
Grace Doble
Sue Shelsey
Ms. Kirchner

LIBRARY BOARD OF TRUSTEES

Russell Parks, Chair
Mary Lou Galliher
Arthur Rosen
Mary Rice
James D. Manning

Laura Galliher
Dawn Frissell
Lois Murray

MASSACHUSETTS EMERGENCY RESPONSE COMMISSION

Ray Bolduc

MEMORIAL DAY COORDINATOR

Gloria Greb

MUNICIPAL LIGHT PLANT

David Howe, Mgr.
Richard Eastland, Alt. Delegate

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT REPRESENTATIVE

Herbert Ferry

OLD TOWN HALL COMMUNITY CENTER COMMITTEE (OTHCCC)

Kerri Striebel
Judy Casey
Rena Sala
Carole Forward
Colleen Marshall
Dorine Galliher
Evelyn Cornwell
Michael Cornwell
Dave Shorey
Tim Quinn
Caroline Pierce
Dick Eastland (*construction/repairs*)
Bruce McCauley
Mary Rice
Laura Galliher

OPEN SPACE & RECREATION COMMITTEE

Dick Roussin, Chair
Bernie Cote
Mike Frederick
Alan Lussier
Dennis Regan
Mary Rice
Harold "Casey" Stengl
Debbie Wisner

PERSONNEL COMMITTEE

James Manning
Paul Trova
Jean Andrews
Mary Lou Galliher
Shaun Galliher
Kerri Striebel
Barb Simken

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

PLUNKETT LAKE GATE KEEPER

Craig Walton

POLICE CHIEF

Christian Pedoty: 3 years

POLICE OFFICERS

Nancy Daniels
Jeffrey Henault
Kerri Striebel
Traylent Chalmers
Tyler Miller
Michael Hunt

**SEWER AND WATER
ADMINISTRATOR**

Karen Tonelli
Larry Turner, Assistant

SEWER AND WATER COMMISSION

Select Board

TOWN COLLECTOR

Pauline Wheeler

TRANSFER STATION ATTENDANTS

Bruce Stetson
Herbert Ferry

TREASURER

Deborah Cotter
Dawn Frissell, Ast.

TRENCH INSPECTOR

Larry Turner

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
Mary Lou Galliher

TOWN COUNSEL

Kopelman & Paige

VETERANS SERVICE OFFICER

Philip Collins

WAR MEMORIAL CURATOR

Richard Eastland

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Karl Dewkett, Secondary Operator
Open, Back-up Secondary Operator

WIRING INSPECTOR

Scott Smith
John Broderick, Assistant

WIRED WEST REPRESENTATIVE

David Howe

ZONING BOARD OF APPEALS

Open, Chair
Colleen Marshall, Secretary: 3 years
Mike McNeil: 1 year left
Jeff Viner: 2 years left

SELECT BOARD REPORT

The Select Board began FY 2012 with members Kathy Cormier, Cathy Maloney and Bruce Marshall. In October 2011 Select Board Member Cormier had resigned from her position. After the December election to fill this vacancy, David Kokindo was elected to fill the remainder of the term. Select Board Member Kathy Cormier's service and dedication to the Town was greatly appreciated.

Documenting every action the Select Board takes in a given year would increase the size of this book greatly, so we will try to summarize where possible, give a flavor of the work of the Board and highlight what we feel have been important developments. Please remember to check out the Town's website (Hinsdale-mass.org) to keep up on the happenings here in Town.

- April 2011 was the start of the new full time Police Chief's position.
- We had obtained a \$5000.00 grant for a disaster recovery trailer at no cost to the town.
- A new above ground gas tank was purchased and installed at the DPW.
- The Town of Hinsdale had become a member of Wired West.
- New server installed here at Town Hall.
- IMC software purchased for the Police Department.
- New Kiddie Park equipment obtained as part of a 50/50 match grant, old hazards removed.
- Thank you to Ray Bolduc for your efforts regarding the numerous storms that caused damage here in Town with FEMA and MEMA.
- The DPW had purchased a used truck and a new plow.
- A new outdoor meeting notice board was purchased and installed on the lower level of the building in accordance with the Open Meeting Law regulations.
- Sculpture Now outdoor exhibit will be displayed in Hinsdale from June 1st, 2012 - June 1st, 2013.

On behalf of the entire Select Board, we would like to thank all town personnel, committee and board members for their cooperation and hard work throughout the year. We are fortunate to have such dedicated individuals willing to serve.

We thank you for the opportunity to serve you.

Catherine Maloney, Select Board Chair
Bruce Marshall, Select Board Member
David Kokindo, Select Board Member

**TOWN OF HINSDALE - SPECIAL TOWN MEETING WARRANT
ORDER OF BUSINESS
JANUARY 12, 2011**

BERKSHIRE, SS:

To One of the Members of the Police Department of the Town of Hinsdale:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Hinsdale Town Hall Community Room, at 39 South Street, on Wednesday, January 12, 2011 at 6:00 PM then and there to act on the following articles:

ARTICLE 1: To choose a Moderator to preside over the meeting if the elected Moderator is not present.

ARTICLE 2: To see if the Town will vote to approve the proposed SMALL WIND ENERGY SYSTEMS Zoning Bylaw as presented by the Planning Board:

The purpose of this bylaw is to provide a permitting process for *small* wind energy systems so that they may be utilized in a cost-effective, efficient and timely manner to increase the use of distributed generation, to integrate these systems into the community in a manner that minimizes their impact on the character of neighborhoods, on property values, and on the scenic, historic, and environmental resources of the Town; and to protect health and safety, while allowing wind energy technologies to be utilized. This bylaw does not apply to commercial wind projects covered by state regulations;

11.D Design Requirements: The following design requirements shall apply to SWES.

1. Tower Height: The maximum permitted tower height on any given lot is subject to the design requirements specified in this subsection. But in no instance shall any tower height exceed 125 ft.

2. Setbacks:

a. The minimum horizontal distance from the base of any tower structure to any property line or road right-of-way shall be 125% of the tower height. The minimum horizontal distance to any existing residence not occupied by the SWES applicant shall be the greater of 300 feet or 300% of the tower height. Such requirements apply regardless of the supporting mechanism for the SWES.

b. No part of the SWES, including guy wire and anchors, may extend closer to the property boundaries than the setback for the zoning district in the dimensional table in Subsection 5.A, *Table of Minimums*.

c. The setback distances specified in 11.D.2a and 11.D.2b for any SWES may be reduced by special permit from the Planning Board consistent with the requirements of public health, safety and welfare and the purposes of this subsection. If the setback distances are reduced so the "fall zone" of the tower includes land on abutting and adjacent property, such reduction shall only be permitted if the affected

property owner(s) executes a recorded easement allowing the fall zone onto such property(s).

d. Setbacks need not be cleared of trees or other vegetation. Setback areas must be free of any overhead electrical lines.

3. Access: All SWES shall be designed and maintained to prevent unauthorized access.

4. Color and Finish: A non-reflective exterior color designed to blend with the surrounding environment shall be used. No decorations shall be allowed.

5. Visual Impact: The applicant shall demonstrate through project site planning and proposed mitigation that the SWES minimizes impacts on the visual character of surrounding neighborhoods and the community to the extent practical. This demonstration shall address, but not be limited to:

- a. Site selection, turbine design or appearance, buffering, screening, and lighting.
- b. To the extent practical electrical wiring shall be underground
- c. No logos, designs or other signage shall exceed two square feet in total area.

6. Noise: Small Wind Energy Systems shall comply with the Massachusetts noise regulation (310 CMR 7.10) and the most current related DEP Policies or Guidelines. The permitting authority may require a noise analysis performed by a qualified engineer to demonstrate compliance with applicable requirements.

7. Compliance with Federal Aviation Administration (FAA) requirements: All SWES shall comply with applicable FAA regulations. **8. Tower Location:** Any SWES shall be subject to the Wetlands Protection Act G.L. c. 131 40.

11.E General Requirements: The Following general requirements shall apply to SWES.

1. Application: An application for a SWES must be prepared by a qualified person or firms, such as a licensed engineer. This provision may be waived by the appropriate permitting body if in the opinion of the permitting body the material submitted is deemed sufficient to make a decision.

2. Construction: The construction, operation, maintenance and removal of SWES shall be consistent with all applicable Town, State and Federal requirements, including all applicable health, safety, construction, environmental, electrical, communications and aviation requirements.

3. Operation and Maintenance: An application for a permit for a SWES shall include a plan for safe and effective operation and maintenance of the system, including guy wires, anchors, support structures and lubricants.

4. Approved Wind Turbines: Proposed small wind turbine makes and models must appear on the approved list of the California Energy Commission List of Eligible Small Wind Turbines or New York State Energy Research and Development Qualified Wind Generators, or a similar list approved by the Commonwealth of Massachusetts if one becomes available.

5. Compliance with the State Building Code: Building permit applications for small wind energy systems shall comply with the state building code and all applicable local, state and national electrical codes.

6. Utility Notification: All grid connected installations must comply with the Uniform Standards for Interconnecting Distributed Generation. Off-grid systems shall be exempt from this requirement.

7. Removal: An application for a permit for a SWES shall include a plan for its removal.

11.F Abandonment and Removal

1. Abandonment: A SWES shall be considered abandoned if it is not operated for a period of two years or if it is designated a safety hazard by the Building Inspector. If the Building Inspector determines that a SWES is abandoned he shall provide written notice of his determination to the owner of the property upon which the SWES is located, and to the permit holder at the address given on the permit application if other than the owner.

The owner or permit holder shall have the right to respond to the written notice of abandonment within 30 days of such notice. If the owner or permit holder can provide information to demonstrate that the SWES has not been abandoned, or that the safety hazard has been corrected, the Building Inspector may withdraw the notice of abandonment.

If the owner/permit holder fails to timely respond to the notice of abandonment, or fails to timely demonstrate to the Building Inspector that the SWES has not been abandoned, the permit for such SWES shall be considered terminated and the owner/permit holder shall physically remove the SWES within 190 days of the date of the notice of abandonment.

If the owner/permit holder fails to remove the SWES in accordance with the requirements of this section after 180 days of such notice and the Building Inspector has not withdrawn said notice, the Town shall have the right, to the extent it is otherwise duly authorized by law, to enter the property and physically remove the facility at the expense of the owner, or permit holder if other than the owner. The term physically remove shall include, but not be limited to:

- a. Removal of SWES, any equipment shelters, and security barriers from the subject property.
- b. Proper disposal of the waste materials from the site in accordance with local and state solid waste disposal regulations.

11.G Fee Structure

1. The fee for filing a special permit application with the Hinsdale Planning Board is **\$75**. The applicant is responsible for the cost of mailing notification to all abutters and for the cost of any legal advertising required.

Or take any other action thereon.

ARTICLE 3: To see if the Town will vote to transfer **\$17,000** from the Overlay Surplus Account to the Town Fuel Tank Replacement Account; or take any other action thereon.

ARTICLE 4: To transact any other business that may legally come before said meeting.

Given under our hands on the 15th (day) of December 2010.

Respectfully Submitted
HINSDALE SELECT BOARD

Bruce A. Marshall

Kathy Cormier

Cathy Maloney

**RETURN OF SERVICE
TOWN OF HINSDALE
BERKSHIRE COUNTY. SS:**

On the 16 (day) of December 2010 at 10:00 (time), I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three (3) in the Town.

Nicole E. Morris, Hinsdale Police Officer

DO NOT REMOVE UNDER PENALTY OF LAW

TOWN OF HINSDALE - SPECIAL TOWN MEETING STATE APPROVAL

JANUARY 12, 2011



**THE COMMONWEALTH OF MASSACHUSETTS
OFFICE OF THE ATTORNEY GENERAL**

WESTERN MASSACHUSETTS Division
1350 MAIN STREET
SPRINGFIELD, MASSACHUSETTS 01103-1629

MARTHA COAKLEY
ATTORNEY GENERAL
www.mass.gov/ago

TEL: (413) 784-1240
FAX: (413) 784-1244

April 28, 2011

Dawn Frissell, Town Clerk.
39 South Street
Hinsdale, MA 01235

RE: Hinsdale Special Town Meeting of January 12, 2011 - Case #5831
Warrant Article 2 (Zoning)

Dear Ms. Frissell:

Article 2 - We approve the amendments to the Town's by-laws adopted under this Article on the Hinsdale Special Town Meeting of January 12, 2011. Our comments on Article 2 are provided in more detail below.

On February 24, 2011, the Attorney General elected to proceed under the provisions of Chapter 299 of the Acts of 2000 (which amends G.L. c. 40, § 32) by giving notice of defects in the procedure of adopting the by-law amendments voted under the above articles. You have certified that the notice was posted and published in accordance with the provisions of Chapter 299, and that no claims were filed with the Office of the Town Clerk within 21 days of publication. For this reason, the Attorney General is authorized by Chapter 299 to waive the defect in her review of the amendments submitted to her for approval under G.L. c. 40, § 32.

The amendments adopted under Article 2 add to the Town's zoning by-law a new Section 11, "Small 'Wind Energy Systems,' ("SWES"). The proposed by-law allows one or two SWES as of right subject to site plan review on lots less than two acres. More than two SWES are allowed by special permit on a lot or a combination of lots of any size. Our comments on specific sections of the proposed by-law are provided below.

Section 11.E of the proposed by-law, "General Requirements," pertains to general requirements applicable to all SWES and provides in pertinent part as follows:

1. Application: An application for a SWES must be prepared by a qualified person or firms, such as a licensed engineer. This provision may be waived by the appropriate permitting body if in the opinion of the permitting body the material submitted is deemed sufficient to make a decision.

We approve Section 11.E (1), but caution the Town that Section 11.E (1) must be applied in a manner consistent with G.L. c. 112, § 81R. General Laws Chapter 112, Section 81R, provides in pertinent part as follows:

Nothing in said sections shall be construed to prevent or to affect: -

*

*

*

(1) the performance of engineering work and services by a person, firm or corporation subject to the jurisdiction of the department of public utilities or the department of telecommunications and cable which work and services are performed as part of their employment and for the benefit of such person, firm, or corporation;

General Laws Chapter 112, Section 81R, exempts entities that are subject to the jurisdiction of DP) or DTC from the requirement of using a licensed professional engineer or registered engineer. *See New England Telephone & Telegraph Co. v City of Lowell*, 369 Mass. 831 (1976) (city ordinance requiring use of registered engineers and land surveyors in projects involving city ways was inconsistent with and preempted by G.L. c. 112, § 81R(1)). Therefore, the Town must apply the Section 11.E (1) requirement of utilizing a qualified person or firm, including a licensed engineer, in a manner consistent with G.L. c. 112, § 81R. We suggest that the Town discuss the application of Section 11.E (1) with Town Counsel.

Note: Pursuant to G.L. c. 40, § 32, neither general nor zoning by-laws take effect unless the town has first satisfied the posting/publishing requirements of that statute. Once this statutory duty is fulfilled, (1) general by-laws and amendments take effect on the date that these posting and publishing requirements are satisfied unless a later effective date is prescribed in the by-law, and (2) zoning by-laws and amendments are deemed to have taken effect from the date they were voted by Town Meeting, unless a later effective date is prescribed in the by-law.

If the Attorney General has disapproved and deleted one or more portions of any by-law or bylaw amendment submitted for approval, only those portions approved are to be posted and published pursuant to G.L. c. 40, § 32. We ask that you forward to us a copy of the final text of the by-law or by-law amendments reflecting any such deletion. It will be sufficient to send us a copy of the text posted and published by the Town Clerk pursuant to this statute.

Nothing in the Attorney General's approval authorizes an exemption from any applicable state law or regulation governing the subject of the by-law submitted for approval.

Very truly yours,
MARTHA COAKLEY
ATTORNEY GENERAL

by: Kelli E. Gunagan, Assistant Attorney General
By-law Coordinator, Municipal Law Unit
1350 Main Street, 4th Floor
Springfield, MA 01103
(413) 784-1240, x. 7717

cc: Town Counsel (via email)

TOWN OF HINSDALE – ANNUAL TOWN MEETING ORDER OF BUSINESS

May 18, 2011 - Meeting Minutes

7:00 PM

Registered Voters in Attendance - 93

ARTICLE 1: Elected Moderator was present and presided over the meeting.

ARTICLE 2: Voted to accept the provisions of Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to grave-diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$9,000.00** during fiscal year 2012.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2012.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2012.
- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2012.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2012.
- F. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2012.
- G A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2012.

- H. A Board of Health Inspector's Fee revolving account; This account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$2,500.00** during the fiscal year 2012.
- I. A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2012.
- J. A Fire Department revolving account; This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer; from this account not to exceed **\$3,000.00** during the fiscal year 2012.

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 3: Voted to appropriate the sum of **\$123,146.00** from available funds entitled "FY 12 Local Transportation Aid," for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon.

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 4: Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Moderator Salary	50.00	50.00	R	R
Selectmen Chairman Salary	2,000.00	2,000.00	R	R
Selectmen Secretary Salary	1,800.00	1,800.00	R	R
Selectmen Member Salary	1,800.00	1,800.00	R	R
Town Clerk's Salary	6,000.00	6,500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 5: Voted to raise and appropriate the sum of **\$180,047.00** for General Government Expenses and to set the salaries and compensation of all appointed officers of the town, or take any other action thereon.

GENERAL GOVERNMENT	FY2011	Proposed FY 2012	Select Board Finance	
			Action	Action
Legal Counsel	12,000.00	25,000.00	R	R
Moderator	50.00	50.00	R	R
Select Board Chairman Salary	2,000.00	2,000.00	R	R
Select Board Secretary Salary	1,800.00	1,800.00	R	R
Select Board Member Salary	1,800.00	1,800.00	R	R
Selectmen Expense	3,200.00	3,200.00	R	R
Administrative Asst. Salary	27,900.00	28,737.00	R	R
Snow Removal-Sidewalks	2,200.00	0.00	R	R
Finance Board Expense	300.00	300.00	R	R
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessors Expense	6,575.00	6,375.00	R	R
Asst. Assessor Salary	41,100.00	42,744.00	R	R
Motor Vehicle Excise Bills	900.00	900.00	R	R
Revaluation	1,000.00	1,000.00	R	R
Treasurer Salary	13,000.00	13,500.00	R	R
Treasurer Expense	2,500.00	2,500.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Collector Salary	15,047.00	15,047.00	R	R
Tax Collector Expenses	4,000.00	3,500.00	R	R
Treasurer Tax Title Expense	8,000.00	8,000.00	R	R
Collector Tax Title Expense	1,500.00	1,500.00	R	R
Town Clerk's Salary	6,500.00	6,500.00	R	R
Town Clerk's Expense	700.00	700.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	3,164.00	1,772.00	R	R
Board of Registrars	1,770.00	1,722.00	R	R
Planning Board Expense	500.00	500.00	R	R
Conservation Comm. Expense	2,500.00	2,500.00	R	R
TOTAL GOVERNMENT	168,406.00	180,047.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 6: Voted to raise and appropriate the sum of **\$320,431.00** as follows for the purpose of Town Highways, or take any other action thereon.

R = Recommended — NR = Not Recommended

HIGHWAYS	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Summer Road Wages	52,254.00	69,703.00	R	R
Highway Admin.	1,000.00	1,780.00	R	R
Summer Road Maintenance	44,523.00	44,523.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	31,500.00	31,500.00	R	R
Street Signs	350.00	350.00	R	R
Highway Department Uniforms	400.00	600.00	R	R
Winter Roads Maintenance	59,327.00	59,327.00	R	R
Winter Roads Wages	66,082.00	88,148.00	R	R
Street Lights	18,500.00	18,500.00	R	R
TOTAL HIGHWAYS	279,936.00	320,431.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 7: Voted to raise and appropriate the sum of \$17,465.00 as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Veterans Agent Salary	1,300.00	1,300.00	R	R
Veterans Agent Expenses	1,400.00	1,600.00	R	R
Veterans Aid	8,000.00	14,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
TOTAL VETERANS	11,265.00	17,465.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 8: Voted to raise and appropriate the sum of \$335,336.00 as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Vocational Education Tuition	217,347.00	270,896.00	R	R
Vocational Transportation	61,245.00	64,440.00	R	R
TOTAL VOCATIONAL	278,592.00	335,336.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 9: Voted to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2012, and raise and appropriate the amount of \$2,184,396.00 for said budget, or take any other action thereon.

R = Recommended -- NR = Not Recommended

*A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously*

ARTICLE 10: Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2012 and raise and appropriate the amount of **\$108,868.00** for said budget, or take any other action thereon.

*A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously*

ARTICLE 11: Voted to raise and appropriate the sum of **\$14,024.38** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION of PERSONS & PROPERTY	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Dalton Communication	10,000.00	0.00	R	R
Berk Cnty Sheriff Communication	965.42	994.38	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	2,080.00	2,080.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Beaver Control	0.00	0.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R
Tree Warden's Expense	5,052.00	6,000.00	R	R
TOTAL PROTECT PERSONS	23,047.42	14,024.38		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

In response to a question from the floor, it was clarified that no amount was included for "Dalton Communications". It was explained that due to ongoing contractual and billing issues, funds are being carried forward from the current year appropriation for this expense.

ARTICLE 12: Voted to raise and appropriate the sum of **\$55,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Department)	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Fire Chief's Salary	5,000.00	5,000.00	R	R
1 st Assistant Chiefs Salary	2,500.00	3,000.00	R	R
2 nd Assistant Chief's Salary	2,200.00	2,700.00	R	R
Fire Department Expense	26,000.00	28,000.00	R	R
Fire Department Stipends	15,000.00	17,000.00	R	R
TOTAL PROTECT PERSONS	50,700.00	55,700.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

R = Recommended — NR = Not Recommended

ARTICLE 13: Voted to raise and appropriate the sum of **\$132,590.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Dept.)	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Police Chiefs Salary	11,000.00	60,000.00	R	R
Police Full-time Officer's Wages	39,557.00	0.00	R	R
Police Department Expenses	13,000.00	20,000.00	R	R
Police Department Wages	50,000.00	50,000.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	116,147.00	132,590.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 14: Voted to raise and appropriate the sum of **\$92,122.25** as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Ashmere Lake Management	12,000.00	12,000.00	R	R
Plunkett Lake Management	2,000.00	5,000.00	R	R
Lake Mgt. Committee	700.00	700.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,880.00	9,880.00	R	R
Town Waste Disposal	55,000.00	55,000.00	R	R
No. Berkshire Waste District	3,837.60	3,837.60	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,700.00	2,204.65	R	R
Health Board Expense	1,500.00	1,400.00	R	R
TOTAL HEALTH & SANITATION	89,717.60	92,122.25		

*A motion was made and seconded to amend the article concerning the
Northern Berkshire Waste District from the amount of \$3,837.60 to \$4,165.60.*

This changes the Total Amount to \$92,450.25

*Vote on the amendment - passed unanimously
Vote on the amended article - passed unanimously*

ARTICLE 15: Voted to raise and appropriate the sum of **\$36,224.46** as follows for the purpose of Debt and Interest, or take any other action thereon.

R = Recommended -- NR = Not Recommended

DEBT & INTEREST	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Town Hall Loan, Principle	4,963.69	5,199.46	R	R
Fire Truck Loan, Principle	17,385.69	17,138.43	R	R
Interest Long Term Debt	13,212.31	12,976.54	R	R
Interest Short Term Debt	1,779.31	910.03	R	R
TOTAL DEBT & INTEREST	37,341.00	36,224.46		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$354,639.31** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Audit	16,000.00	16,000.00	R	R
Accounting Wages	14,000.00	14,500.00	R	R
Accounting Expenses	1,000.00	1,000.00	R	R
Account Software Annual Maint.	8,073.00	8,247.00	R	R
Town Insurances	57,630.00	57,630.00	R	R
Health & Dental Insurance	66,161.64	74,853.00	R	R
County Retirement	55,081.00	47,275.00	R	R
Social Security & Medicare	8,600.00	8,600.00	R	R
Reserve Fund	20,000.00	20,000.00	R	R
Town Hall Operating Expenses	17,000.00	17,000.00	R	R
Telephone Service	7,000.00	7,000.00	R	R
Printing/Delivery Town Reports	2,000.00	2,200.00	R	R
Town Hall Custodian	8,034.00	8,034.00	R	R
Office Machine Maintenance	3,000.00	3,000.00	R	R
Computer Staff Salary	3,000.00	0.00	R	R
Heating-Garage-Fire House	13,000.00	18,000.00	R	R
Gasoline-Highway-Fire-Police	25,000.00	25,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Sports/Recreation Comm.	750.00	750.00	R	R
Youth Center Maintenance	1,500.00	1,500.00	R	R
Youth Center Utilities	8,250.00	2,200.00	R	R
Town Wide Mowing	13,800.00	13,800.00	R	R
Berkshire County Reg. Planning	1,191.31	1,190.31	R	R
Cemetery Commission	1,100.00	0.00	R	R
Hinsdale Dayz Committee	2,000.00	2,000.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CRA	1,500.00	0.00	R	R
CSX Land Rental	795.00	860.00	R	R
TOTAL UNCLASSIFIED	359,465.95	354,639.31		

R = Recommended -- NR = Not Recommended

A motion was made and seconded to amend the line item amount for the Youth Center Utilities from \$2,200 to \$10,000.

On line item "Youth Center Utilities", even though Selectmen had previously recommended this article, Selectman Bruce Marshall spoke to the audience and said he had changed his mind on the recommendation.

Passing of this article as amended changes the total of line items to \$362,439.31

Vote on the amendment - Hand count - Yes - 61 / No 34

Vote on the amended article - passed unanimously

ARTICLE 17: Voted to raise and appropriate the sum of **\$59,210.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

Public Library Expenses	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Library Director's Salary	16,000.00	16,000.00	R	R
Library Assistant Salary	18,500.00	18,555.00	R	R
Library Expenses	23,855.00	24,655.00	R	R
TOTAL LIBRARY	58,355.00	59,210.00		

***A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously***

ARTICLE 18: Voted to appropriate the sum of **\$48,620.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

Hinsdale Sewer Commission Operating Expenses	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Sewer Administrator Salary	5,750.00	1,664.00	R	R
Sewer Operating Expenses	42,000.00	42,000.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,216.00	2,956.00	R	R
TOTAL	51,966.00	48,620.00		

***A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously***

ARTICLE 19: Voted to appropriate the sum of **\$63,528.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

R = Recommended -- NR = Not Recommended

Hinsdale Sewer Commission Operating Expenses	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Sewer Phase III Administrator Salary	6,000.00	1,664.00	R	R
Sewer Phase III Oper. Expenses	37,000.00	37,000.00	R	R
Sewer Phase III Maintenance	10,000.00	16,000.00	R	R
Phase III Sewer Dept. Wages	8,864.00	8,864.00	R	R
TOTAL	61,864.00	63,528.00		

*A motion was made and seconded to accept the article as written
Vote on the article - passed unanimously*

ARTICLE 20: Voted to transfer from available funds Sewer Betterment Reserved, the sum of **\$147,980.25** for Sewer Phase III Loan payments; or take any other action thereon.

*A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously*

ARTICLE 21: To see if the Town will vote the sum of **\$202,053.39** to the following Water Department Operating Expenses:

Hinsdale Water Department Operating Expenses	FY2011	Proposed FY 2012	Select Board Action	Finance Action
Water Administrator Salary	5,750.00	1,872.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R
Water Dept. Operating Expense	41,000.00	41,000.00	R	R
Water Dept. Wages	33,512.00	34,756.00	R	R
Water Bond Payments	120,701.85	123,425.39	R	R
TOTAL	201,963.85	202,053.39		

and to provide such sums by transferring a sum of money from available funds "Water Surplus" and to raise and appropriate a sum of money.

*A motion was made and seconded to amend article #22 by striking
the words "and to raise and appropriate a sum of money."*

*Vote on the amendment - passed unanimously
Vote on the amended article - passed unanimously*

ARTICLE 22: Voted to transfer from available funds the amount of **\$3,280.00** for Town Hall sprinkler leak repair, or take any other action thereon.

*A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously*

ARTICLE 23: Voted to transfer from available funds the amount of **\$70,000.00** for the purchase of a used truck for the Highway Department, or take any other action thereon.

R = Recommended — NR = Not Recommended

***A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously***

ARTICLE 24: Voted to transfer from available funds the amount of **\$6,063.00** for the purchase of garage doors for the Highway Department, or take any other action thereon.

***A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously***

ARTICLE 25: Voted to transfer from available funds the amount of **\$10,000.00** for the purchase of a new plow for the Highway Department, or take any other action thereon.

***A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously***

ARTICLE 26: Voted to transfer from available funds the amount of **\$5,500.00** for Plunkett Lake improvements as requested by the Lake Management Committee, or take any other action thereon.

***A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously***

ARTICLE 27: To see if the town will vote to approve the vote of the Central Berkshire Regional School District to borrow a sum of money for the renovation of Kittredge Elementary School, consisting of replacement and or rehabilitation of the roof and several windows including the payment of all costs incidental or related thereto, provided that any such approving vote be expressly contingent upon (1) a vote of the Town to exempt from the limitation on total taxes imposed by M.G.L. c.59, S21C (Proposition 2 1/2) the amount required to be raised to repay the Town's share of the borrowing authorized by the vote of the District, and (2) the approval of a grant from the Massachusetts School Building Authority for a percentage of the eligible costs of the project, or take any other action thereon.

A motion was made and seconded to amend the article by adding the wording" to borrow a sum of money up to the amount of \$330,000.00 for the renovation

***Vote on the amendment - passed unanimously
Vote on the amended article - passed unanimously***

After voting on next two articles, a motion was made kind seconded, and voted on to reopen Article #27 for discussion (requested by Town Legal Counsel School District Business Manager). The following action was taken.

A motion was made and seconded to strike the words ... (1) a vote of the Town to exempt from the limitation on total taxes imposed by M.G.L.

c.59, S21C (Proposition 2 1/2) the amount required to be raised to repay the Town's share of the borrowing authorized by the vote of the District, and (2)

Vote on the amendment - passed unanimously
Vote on the amended article - passed unanimously

ARTICLE 28: Voted to transfer from available funds the amount of **\$15,000.00** for Tax Collector software as requested by the Town Collector, or take any other action thereon.

A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously

ARTICLE 29: Voted to transfer from available funds available funds the amount of **\$25,000.00** for Tax Titles, or take any other action thereon.

A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously

ARTICLE 30: Voted to authorize the Select Board to take all necessary and appropriate action to establish and to maintain, in accordance with the provisions of Chapter 164 of the General Laws and in accordance with the rules and regulations and orders of the department of Public Utilities and the Department of Telecommunications and Cable, a municipal lighting plant for all purposes allowable under the laws of the Commonwealth, including, without limitation the operation of a telecommunications system and any related services, or to take any other action thereon.

A motion was made and seconded to accept the article as read
Secret ballot vote – Yes – 84 / No - 3
(This article needed to pass by 2/3 majority)

ARTICLE 31: Voted to accept Massachusetts General Law Chapter 138, Section 33 B to allow the local licensing authority to authorize the holder of an on premise license to begin selling alcoholic beverages at 10:00 A.M. on Sundays, or take any other action thereon.

A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously

ARTICLE 32: Voted to accept THE PROVISIONS OF Section 18 of Chapter 32 B of the Massachusetts General Laws. "Transfer of retirees, Spouses and Dependents Enrolled in Medicare Part A to Medicare Extension Plan"; there under, all retirees, their spouses and dependents insured or eligible to be insured shall be required to transfer to a Medicare Extension Plan, or take any other action thereon.

A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously

ARTICLE 33: Voted to transfer from free cash the amount of **\$7,500.00** for the upgrade and replacement of lighting for the Town Garage and the Fire Station, or take any other action thereon.

*A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously*

ARTICLE 34: Voted to transfer from free cash the amount of **\$12,737.55** for the Winter Road Wage Account overrun, or take any other action thereon.

*A motion was made and seconded to accept the article as read
Vote on the article - passed unanimously*

ARTICLE 35: To transact any other business that may legally come before said meeting.

No other business was brought up before the meeting.

ARTICLE 36: To choose and elect the following Town Officers:

- | | |
|------------------------------|-------------------|
| (1) Select Board | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (1) Town Clerk | for a 3-year term |
| (3) Finance Committee member | for a 3-year term |
| (2) Finance Committee member | for a 2-year term |
| (1) Planning Board member | for a 5-year term |

Motion was made and seconded to close the meeting 8:53 PM

Respectfully Submitted.

Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST
Dawn L. Frissell
Town Clerk

**TOWN OF HINSDALE - SPECIAL TOWN MEETING
WARRANT
ORDER OF BUSINESS
JUNE 29, 2011**

BERKSHIRE, SS:

To One of the Members of the Police Department of the Town of Hinsdale:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Hinsdale Town Hall Community Room, at 39 South Street, on 6/29/2011 at 7:00 PM then and there to act on the following articles:

- ARTICLE 1 :** To choose a Moderator to preside over the meeting if the elected Moderator is not present.
- ARTICLE 2:** To see if the Town will vote to appropriate **\$8,339.51** from available funds for the heating oil bills for the Town Garage and the Fire Station to be applied to the Town Buildings Heating-Garage - Fire Station Account or take any other action thereon.
- ARTICLE 3:** To see if the Town will vote to appropriate **\$2,162.61** from available funds for the heating oil bills for the Old Town Hall Community Center/Youth Center to be applied to the Rec. Association Utilities - Heating Account or take any other action thereon.
- ARTICLE 4** To see if the Town will vote to appropriate **\$4,000.00** or any other sum from available funds for the Legal Council General Expense Account or take any other action thereon.
- ARTICLE 5:** To see if the Town will vote to appropriate **\$4,000.00** from available funds for the Highway Department Garage Maintenance Account or take any other action thereon.
- ARTICLE 6:** To see if the Town will vote to appropriate **\$4,500.00** from available funds for the Highway Winter Road Maintenance Account or take any other action thereon
- ARTICLE 7:** To see if the Town will vote to appropriate **\$3,544.00** (pump replace/repair) from available funds for the Sewer 3 Maintenance Account or take any other action thereon.

ARTICLE 8: To see if the Town will vote to appropriate **\$2,095.39** (oil, phone & electric) from available funds for the Town Buildings General Expense Account or take any other action thereon.

ARTICLE 9: To see if the Town will vote to appropriate **\$321.43** (gasoline) for FY2010 from available funds for the Fuel-Gasoline & Diesel Account or take any other action thereon.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hands on the 8th (day) of June 2011.

Respectfully Submitted,

HINSDALE SELECT BOARD

Bruce A. Marshall

Kathy Cormier

Cathy Maloney

**RETURN OF SERVICE
TOWN OF HINSDALE
BERKSHIRE COUNTY, SS:**

On the 8 (day) of June 2011 at 6:36 PM (time) I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three (3) in the Town.

Kerri Striebel, #510, Hinsdale Police Officer

DO NOT REMOVE UNDER PENALTY OF LAW

TREASURER'S REPORT

February 7, 2012

To the residents of the Town of Hinsdale:

I have begun my third year in office as the Treasurer. This is a very rewarding job and I have come to know many dedicated town residents volunteering on all kinds of boards, committees, and projects. Thank you all for that. The staff at Town Hall has a wealth of knowledge that I would be lost without their sharing, cooperation, and patience undertaking this job.

Revenue has increased \$244,169.61 in fiscal year 2011 from fiscal year 2010. Tax title redemptions have increased this fiscal year and I am working on getting as many of these cleared up as I can because that will help steady the Town's tax rate. I have over 37 parcels of Land of Low Value in tax title that I am working with the Department of Revenue to obtain a tax taking without going to Land Court and plan on auctioning these parcels. This process has taken longer than I expected, but I hope will be worth it to the Town when finished. The town now owns 10 properties taken in Land Court. These parcels will also be included in the auction.

The following report is a summary of fiscal year 2011 receipts. If you have any questions, please call me at 413-655-2314. My open office hours are Tuesdays 3:00 to 6:00 pm and Wednesdays 3:00 to 7:00 pm.

Respectfully submitted,

Deborah A. Cotter, CMMT
Treasurer

TOWN OF HINSDALE

COMBINED BALANCE SHEET – 07/01/2010 - 06/30/2011

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	TrustFund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	756,258.68	83,156.79	45,826.44	26,424.10	324,365.53	461,364.61	264,437.58	691,671.05	9,261.08	0.00	2,662,765.86
Due From Other Gov't	0.00	0.00	364,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,856.00
Property Taxes	94,689.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,689.92
Allowance for Abate & Exempt	-285,850.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-285,850.26
Tax Liens	236,701.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,701.25
Motor Vehicle Excise	95,542.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,542.96
User Charges / Liens	50.00	0.00	0.00	0.00	9,973.76	4,070.34	29,757.34	0.00	0.00	0.00	43,851.44
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	3,425,965.49	0.00	0.00	0.00	4,372,838.15	7,798,803.64
TOTAL ASSETS	897,392.55	83,156.79	410,682.44	26,424.10	334,339.29	3,891,400.44	294,194.92	691,671.05	9,261.08	4,372,838.15	11,011,360.81
LIABILITIES											
Other Liabilities	0.00	0.00	364,856.00	0.00	0.00	3,425,965.49	0.00	0.00	0.00	4,372,838.15	8,163,659.64
Def Rev Prop Tax	-191,160.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-191,160.34
Def Rev Tax Liens	236,701.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,701.25
Def Rev MV Excise	95,542.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,542.96
Def Rev User Charges / Liens	50.00	0.00	0.00	0.00	9,973.76	4,070.34	29,757.34	0.00	0.00	0.00	43,851.44
TOTAL LIABILITIES	141,133.87	0.00	364,856.00	0.00	9,973.76	3,430,035.83	29,757.34	0.00	0.00	4,372,838.15	8,348,594.95
FUND BALANCES											
Reserved for Encumbrances	120,843.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,843.00
Reserved for Expenditures	44,523.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,523.00
Reserved for Appropriations	13,546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,546.00
Designated	150.00	83,156.79	45,826.44	26,424.10	0.00	0.00	0.00	0.00	0.00	0.00	155,557.33
Undesignated	577,196.68	0.00	0.00	0.00	324,365.53	461,364.61	264,437.58	691,671.05	9,261.08	0.00	2,328,296.53
TOTAL FUND BALANCES	756,258.68	83,156.79	45,826.44	26,424.10	324,365.53	461,364.61	264,437.58	691,671.05	9,261.08	0.00	2,662,765.86
TOTAL LIABILITIES & FUND BALANCES	897,392.55	83,156.79	410,682.44	26,424.10	334,339.29	3,891,400.44	294,194.92	691,671.05	9,261.08	4,372,838.15	11,011,360.81

**TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
FROM 07/01/2010 TO 06/30/2011**

TR Code	Description	Amount
01-1333	INCOME STMT LIENS	1,200.00
01-1451	TAX TITLE PAYMENT	2,017.97
01-1468	TAX TITLE INTEREST	2,792.18
01-1469	TAX TITLE REDEMPTION	13,979.49
01-4141	BD OF ASSESSORS FEES	757.00
01-4145	MOBILE HOME PARK FEES	7,198.00
01-4173	INTEREST GEN FUND	9,337.61
01-4181	10% ADMIN POLICE DETAIL FEE	2,079.61
01-4182	25% POLICE GUN PERMITS DUE TOWN	1,325.00
01-4312	LOCAL RECEIPTS	14,689.23
01-4314	TOWN WASTE PERMITS	18,655.00
01-4315	TOWN WASTE RECYCLE	4,678.00
01-4425	STATE REVENUE RMV RECEIPT	4,005.00
01-4426	DOG LICENSE NET FEES	548.50
01-4427	TWN CLK MISC. PERMITS	1,770.00
01-4429	CONCOM LEGAL ADS	154.00
01-4499	LIBRARY STATE AID COMM OF MASS	994.99
01-4551	BOH PERMITS	315.00
01-4620	STATE REV CHPTR 70 SCHOOL	104,684.00
01-4660	STATE ADDITIONAL GOVT	188,326.00
01-4661	STATE REVENUE VETERANS BENEFITS	10,181.00
01-4662	STATE REV DOR STATE OWNED LAND	28,938.00
01-4663	DOE VOC TRANS REIMB	8,157.00
146-4171	INTEREST ON PROPERTY TAXES	19,597.20
146-4172	INTEREST ON MVE TAXES	2,008.12
146-4174	MVE FLAGGING FEES	2,096.00
18-210-4351	POLICE DEPT GIFT/DONATION	350.00
18-4429	COA-GIFTS & DONATIONS	1,115.00
18-7000	OLD TOWN HALL CC RESTORATION	2,028.99
20-4401	BOARD OF HEALTH	2,145.00
20-4402	CONSERVATION COMMISSION	1,555.50
20-4403	FIRE DEPT PERMITS	1,085.00
20-4405	PLANNING BOARD PERMITS	150.00
20-4413	PLUMBING INSPECTOR	832.00
20-4414	GRAVE OPENINGS	4,560.00
20-4415	ELECTRICAL INSPECTOR	1,125.00
20-4416	BLD. INSPECTOR	14,710.40
20-4417	ZBA PERMITS	1,250.00
20-4418	LIBRARY SALES & FINES	100.00
20-4418A	LIBRARY FEES	30.00

TR Code	Description	Amount
20-4419	POLICE DETAILS	0.00
20-4428	SELECTMEN BERKSHIRE HOUSING	5,235.92
210-4373	INSURANCE REPORTS	220.00
210-4374	POLICE PARKING TICKETS	125.00
22-4180	CEMETERY LOT SALES	1,000.00
24-3635	BOH MINI-GRANT	3,290.00
24-4173	ARTS LOTTERY INTEREST	66.50
24-4404	EMERGENCY MGMT GRANT	-290.00
24-44161	STATE EXTENDED POLLING	372.00
24-4422	MASS CULTURAL COUNCIL	7,940.00
24-4426	Big Yellow School Bus	200.00
24-44421	COUNCIL ON AGING	5,406.00
24-44422	LOCAL CULTURAL COUNCIL	-200.00
24-44610	LIBRARY	1,073.59
24-4501	OTHCC BERK TACONIC GRANT	20.00
24-4553	FED GRANT FIRE BRUSH TRUCK	118,750.00
24-8006	DECEMBER 2008 ICE STORM	2,210.00
30-1454	SEWER USAGE BILLING	43,430.00
30-1455	SEWER LIENS	4,444.97
30-1459	SEWER I LATE FEES	2,505.83
30-1461	SEWER I BETTERMENT	1,550.35
30-3173	INTEREST ON SEWER III SAVINGS	3,260.07
30-3454	SEWER III USAGE BILLING	79,305.63
30-3459	SEWER III AC LATE FEES	1,582.75
30-4173	FINANCING SOURCES SEWER I	0.00
35-1138	ASHMERE LANDINGS JUDGEMENT	51,100.00
35-1455	SEWER III LIENS	0.00
35-1457	SEWER BETTERMENT CONNECTION	3,256.55
35-1459	SEWER III LATE FEES	0.00
35-1461	SEWER III TAX COL BETTERM	120,031.41
35-1462	SEWER HI TAX EXEMPT BTRM	22,904.75
35-1465	SEWER HI PPF BETTERMENT	9,550.35
35-1473	SEWER BETTERMENT APPLICATION	800.00
35-4173	SEWER III SAVINGS INTEREST	0.00
35-4175	SEWER III BETTERMENT INTEREST	402.65
40-1454	WATER USEAGE BILLING	195,091.99
40-1455	WATER LIENS	22,927.55
40-1457	WATER CONNECTIONS	400.00
40-1458	WATER DEPT TESTING	350.00
40-1459	WATER DEPT LATE FEES	0.00
40-4173	WATER INTEREST ON SAVINGS	0.00
491-4173	CEMETERY INT ON SAVINGS	114.72
82-4315	STABILIZATION INT	2,040.40
82-4316	CAP STAB INT	232.73
89-42210	FEDERAL/STATE WITHHOLDING	61,854.21

TR Code	Description	Amount
89-42211	RETIREMENT WITHOLDINGS	40,793.25
89-42212	INSURANCE WITHOLDINGS	23,478.33
89-42213	MISC PAYROLL WITHOLDINGS	7,002.50
89-4352	TAX COLL FEES & DEMANDS	13,667.84
89-4353	TOWN CLERK FEES	583.50
89-4354	DEPUTY COLLECTOR FEES	6,278.00
89-44420	POLICE PERMITS DUE COMM	3,975.00
89-45520	POLICE DETAIL	21,847.19
997-1450-1998	MV EXCISE TAX 1998	22.50
997-1450-1999	MV EXCISE TAX 1999	5.00
997-1450-2000	MV EXCISE TAX 2000	43.75
997-1450-2001	MV EXCISE TAX 2001	60.63
997-1450-2002	MV EXCISE TAX 2002	30.83
997-1450-2003	MV EXCISE TAX 2003	20.00
997-1450-2006	MV EXCISE TAX 2006	72.71
997-1450-2007	MV EXCISE TAX 2007	28.13
997-1450-2008	MV EXCISE TAX 2008	362.72
997-1450-2009	MOTOR VEHICLE TAXES 2009	4,737.74
997-1450-2010	MV EXCISE TAX 2010	47,638.21
997-1450-2011	MV EXCISE TAX 2011	172,279.37
997-4110-2009	PERSONAL PROPERTY 2009	1,810.88
997-4110-2010	P.P. Taxes 2010	2,491.30
997-4110-2011	PERSONAL PROP TAX 2011	227,987.26
997-4120-1996	REAL ESTATE TAXES 1996	9.58
997-4120-1997	REAL ESTATE TAXES 1997	9.34
997-4120-1998	REAL ESTATE TAXES 1998	10.56
997-4120-1999	REAL ESTATE TAXES 1999	16.20
997-4120-2000	REAL ESTATE TAXES 2000	3.13
997-4120-2001	REAL ESTATE TAXES 2001	3.38
997-4120-2002	REAL ESTATE TAXES 2002	3.38
997-4120-2003	REAL ESTATE TAXES 2003	3.01
997-4120-2004	REAL ESTATE TAXES 2004	3.07
997-4120-2005	REAL ESTATE TAXES 2005	1.48
997-4120-2006	REAL ESTATE TAXES 2006	15.35
997-4120-2007	REAL ESTATE TAXES 2007	10.86
997-4120-2008	REAL ESTATE TAXES 2008	4,974.00
997-4120-2009	RE 2009	11,445.66
997-4120-2010	R. E. Taxes 2010	64,150.95
997-4120-2011	REAL ESTATE TAX 2011	2,865,444.95
997-4180	IN LIEU OF TAXES	6,101.20
REPORT TOTAL		\$ 4,781,499.45

TOWN OF HINSDALE
EXPENSE REPORT
07/01/2010 – 06/30/2011

01 - GENERAL FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	%Exp
111-5700-7103	Legal Counsel-General Expenses	7,307.04	12,000.00	6,495.01	25,802.05	25,801.90	0.15	99.99%
112-5700-7103	Audit-General Expenses	9,000.00	16,000.00	-7,000.00	18,000.00	18,000.00		100.00%
114-5700-7103	Moderator-Stipend		50.00		50.00		50.00	0.00%
122-5100-1100	Selectmen-Salaries		5,600.00		5,600.00	5,599.44	0.56	99.99%
122-5700-7103	Selectmen-General Expenses		3,200.00	-448.26	2,751.74	2,730.68	21.06	99.23%
122-5700-7158	Selectmen-Town Report		2,000.00	12.00	2,012.00	1,909.00	103.00	94.88%
122-5700-7166	CSX Park Property		795.00		795.00	712.20	82.80	89.58%
129-5100-1120	Administrative Asst-Asst. Salaries		27,900.00		27,900.00	27,900.33	-0.33	100.00%
131-5700-7103	Finance Board-General Expenses		300.00		300.00	126.00	174.00	42.00%
141-5100-1100	Assessors-Salaries		5,400.00		5,400.00	5,400.00		100.00%
141-5100-1120	Assessors-Asst. Salaries		41,100.00		41,100.00	41,099.98	0.02	99.99%
141-5700-7101	Assessors-ATB Contingency		5,000.00	-5,000.00				100.00%
141-5700-7103	Assessors-General Expenses	2,000.00	6,575.00	-2,000.00	6,575.00	6,327.56	247.44	96.23%
141-5700-7105	Assessors-Revaluation		1,000.00	-1,000.00				100.00%
143-5100-1100	Town Accountant-Salaries		14,000.00		14,000.00	14,000.00		100.00%
143-5700-7103	Town Accountant-General Expenses		1,000.00		1,000.00	968.87	31.13	96.88%
143-5700-7150	Town Accountant-Accounting Software		8,073.00		8,073.00	8,073.00		100.00%
145-5100-1100	Treasurer-Salaries		13,000.00		13,000.00	13,000.00		100.00%
145-5700-7103	Treasurer-General Expenses		2,500.00		2,500.00	2,330.72	169.28	93.22%
145-5700-7106	Treasurer-Tax Title Expenses		8,000.00		8,000.00	7,906.47	93.53	98.83%
146-54171	Refund Interest On Property Taxes					140.09	-140.09	100.00%
146-5100-1100	Tax Collector-Salaries		15,047.00		15,047.00	15,046.98	0.02	99.99%
146-5700-7103	Tax Collector-General Expenses		4,000.00		4,000.00	4,000.00		100.00%
146-5700-7104	Tax Collectors-Excise Billing		900.00		900.00	772.29	127.71	85.81%
146-5700-7106	Tax Collector Tax Title Expense		1,500.00		1,500.00	874.35	625.65	58.29%
146-5700-7107	Tax Collector-CAMA System		1,000.00		1,000.00	1,000.00		100.00%
161-5100-1100	Town Clerk-Salaries		6,500.00		6,500.00	6,499.20	0.80	99.98%
161-5700-7103	Town Clerk-General Expenses		700.00		700.00	658.90	41.10	94.12%
161-5700-7108	Town Clerk Records		2,000.00	-2,000.00				100.00%

01 - GENERAL FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	%Exp
162-7103	Elections-Poll Workers & Misc.			3,536.00	3,536.00	3,477.47	58.53	98.34%
163-5100-1100	Board of Registrars-Salaries	106.00	1,770.00	-222.98	1,653.02	1,478.73	174.29	89.45%
171-5700-7103	Conservation Commission-General Exp		2,500.00		2,500.00	1,622.94	877.06	64.91%
175-5700-7103	Planning Board Expenses		500.00	-281.07	218.93	218.93		100.00%
192-5100-1126	Twn Bldgs-Town Hall Custodian		8,034.00		8,034.00	7,773.98	260.02	96.76%
192-1191	Computer Server		6,500.00	-1,022.13	5,477.87	5,477.87		100.00%
192-1192	Change Locks @ Town Hall		1,600.00		1,600.00	1,589.20	10.80	99.32%
192-5700-7103	Twn Bldgs-General Expenses		17,000.00	2,095.39	19,095.39	16,802.41	2,292.98	87.99%
192-5700-7151	Twn Bldgs-Heating-Garage, Fire		13,000.00	8,684.61	21,684.61	21,684.61		100.00%
192-5700-7154	Town Buildings-Telephone		7,000.00		7,000.00	6,349.15	650.85	90.70%
192-5700-7155	Town Buildings-Office Machine Maint		3,000.00		3,000.00	2,234.75	765.25	74.49%
205-5700-7156	Fuel-Gasoline & Diesel		25,000.00		25,000.00	24,109.55	890.45	96.43%
205-8021	Fy10 Gas Bill Unpaid			321.43	321.43	311.06	10.37	96.77%
210-5100-1100	Police Dept-Salaries		11,000.00		11,000.00	4,685.03	6,314.97	42.59%
210-5100-1120	Police Dept-Asst. Salaries		50,000.00		50,000.00	43,063.00	6,937.00	86.12%
210-5100-1140	Police Dept-Full-Time Salaries		39,557.00		39,557.00	39,557.00		100.00%
210-5100-1160	Police Dept-Crossing Guards		2,590.00		2,590.00	2,527.00	63.00	97.56%
210-5700-7103	Police Dept-General Expenses		13,000.00	-354.37	12,645.63	12,500.19	145.44	98.84%
210-5700-7132	Police Dept-Dalton Communications	7,491.00	10,000.00	-11,530.00	5,961.00	4,899.00	1,062.00	82.18%
210-5700-7133	Police Dept-County Sheriff's Commu		965.42		965.42	965.42		100.00%
210-7196	Police Dept Software		17,000.00		17,000.00	17,000.00		100.00%
210-7197	Police Chief Search Committee Gen Exp			4,702.10	4,702.10	4,702.10		100.00%
210-7188	4x4 Police Cruiser		38,000.00		38,000.00	38,000.00		100.00%
220-5100-1100	Fire Dept-Salaries		5,000.00		5,000.00	5,000.06	-0.06	100.00%
220-5100-1120	Fire Dept-Asst. Salaries		2,500.00		2,500.00	2,500.00		100.00%
220-5100-1125	Fire Dept-2nd Asst. Salaries		2,200.00		2,200.00	2,200.00		100.00%
220-5700-1150	Fire Dept-Stipends		15,000.00		15,000.00	15,000.00		100.00%
220-54552	Town Share-Fed Fire Brush Truck Gra	6,250.00			6,250.00	6,250.00		100.00%
220-5700-7103	Fire Dept-General Expenses	51.50	26,000.00	29.47	26,080.97	26,080.97		100.00%
220-8012	Twn Fuel Tank Replacement			18,500.00	18,500.00	18,333.81	166.19	99.10%
231-5700-7103	24-hr Ambulance Service-General Exp		1,200.00		1,200.00	1,200.00		100.00%
249-5100-1100	Animal Inspector-Salaries		200.00		200.00	200.00		100.00%

01 - GENERAL FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	%Exp
291-5700-7103	Emer. Mgmt-General Expens		2,750.00		2,750.00	2,503.66	246.34	91.04%
292-5100-1100	Dog Officer-Salaries		2,080.00		2,080.00	2,080.00		100.00%
292-5700-7103	Dog Officer-General Expenses		500.00		500.00		500.00	0.00%
294-5100-1100	Tree Warden-Salaries		1,500.00		1,500.00	1,500.00		100.00%
294-5700-7103	Tree Warden-Seneral Expenses		5,052.00		5,052.00	5,050.00	2.00	99.96%
295-5100-1100	Gas Inspector-Salaries		200.00		200.00	200.00		100.00%
300-5700-7121	Education-CBRSD Assessment	2,132,170.00			2,132,170.00	2,131,599.99	570.01	99.97%
300-5700-7122	Education-CBRSD Capital		120,073.00		120,073.00	120,073.00		100.00%
300-5700-7123	Education-Vocational Transportation		61,245.00		61,245.00	61,245.00		100.00%
300-7124-2010	Fy10 Voc. Tuition Rollover	18,798.40			18,798.40	18,798.40		100.00%
300-5700-7124	Education-Vocational Education Tuit		217,347.00		217,347.00	173,095.00	44,252.00	79.63%
421-5100-1100	Highway Dept-Winter Rd Wages		66,082.00	14,982.55	81,064.55	81,064.55		100.00%
421-5100-1170	Highway Dept-Summer Roads		52,254.00	-2,245.00	50,009.00	49,049.77	959.23	98.08%
421-5700-7103	Highway Dept-General Expenses		1,000.00		1,000.00	975.59	24.41	97.55%
421-5700-7114	Highway Dept-Summer Road Maintenanc		44,523.00	-903.00	43,620.00	40,632.01	2,987.99	93.14%
421-5700-7115	Highway Dept-Town Garage Maintenanc		6,000.00	3,930.88	9,930.88	8,644.34	1,286.54	87.04%
421-7116-2010	Fy10 Rd Machinery Maint Roll Over	28.39			28.39	28.39		100.00%
421-5700-7116	Highway Dept-Road Machinery Mainten		31,500.00	453.73	31,953.73	31,953.73		100.00%
421-5700-7118	Highway Dept-Uniforms		400.00		400.00	283.17	116.83	70.79%
421-5700-7119	Hwy Winter Road Maintenance		59,327.00		59,327.00	59,272.44	54.56	99.90%
421-5700-7162	Highway Dept-Town Wide Mowing		13,800.00	-1,000.00	12,800.00	12,800.00		100.00%
421-5700-7181	Hwy-Snow Removal Sidewalks		2,200.00		2,200.00	1,100.00	1,100.00	50.00%
421-8014	Purchase Used Hwy Truck		70,000.00	-48,500.00	21,500.00	21,500.00		100.00%
422-8010	Hwy Garage Construction		305,000.00	-1,840.58	303,159.42	303,159.42		100.00%
424-5700-7103	Street Lights-General Expenses		18,500.00		18,500.00	15,154.70	3,345.30	81.91%
424-5700-7168	Street Signs		350.00		350.00	161.32	188.68	46.09%
431-5100-1100	Town Waste-Salaries		9,880.00		9,880.00	9,103.44	776.56	92.14%
431-5700-7103	Town Waste-General Expenses		55,000.00		55,000.00	52,961.85	2,038.15	96.29%
431-5700-7141	TownWaste-Repairs	3,165.07		-3,165.07				100.00%
431-5700-7142	TownWaste-Northern Berkshire Waste		3,837.60		3,837.60	3,837.60		100.00%
431-5700-7143	Town Waste-Transfer Station Initial	3,378.86		-3,378.86				100.00%
491-5700-7103	Cemetery Dept-General Expenses	1,100.00		-800.00	300.00	13.90	286.10	4.63%

01 - GENERAL FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
500-5100-1100	Board of Health-Salaries		700.00		700.00	700.00		100.00%
500-5700-7103	Board of Health-GeneralExpenses	997.46	1,500.00		2,497.46	837.28	1,660.18	33.52%
500-5700-7117	Board of Health-Beaver Control	1,820.00		-800.00	1,020.00		1,020.00	0.00%
501-5700-3622	Section 319 Grant-Town Share	3,072.27			3,072.27		3,072.27	0.00%
501-5700-7135	Lake Management-Ashmere Lake Manage	258.80	12,000.00	-458.80	11,800.00	11,800.00		100.00%
501-5700-7136	Lake Management-Lake Management Com	206.00	700.00		906.00	126.00	780.00	13.90%
501-5700-7137	Lake Management-Plunkett Lake Manag	2,992.90	2,000.00	-142.90	4,850.00	4,850.00		100.00%
500-7174	Necessary Improve. Plunkett Lake		3,000.00	-3,000.00				100.00%
501-5700-7179	Plunkett Lake Improvements & Dam Re	5,534.00		-1,534.00	4,000.00	4,000.00		100.00%
522-5700-7144	Visiting Nurses-Visiting Nurses Assoc		2,802.00		2,802.00	2,802.48	-0.48	100.01%
541-5700-7103	Council On Aging-General Expenses		3,000.00		3,000.00	2,884.59	115.41	96.15%
543-5100-1100	Veteran's Services-Salaries		1,300.00		1,300.00	1,300.00		100.00%
543-5700-7103	Veteran's Services-General Expenses		1,400.00		1,400.00	1,400.00		100.00%
543-5700-7126	Veteran's Services-Veteran's Aid		8,000.00	1,800.00	9,800.00	9,569.44	230.56	97.64%
543-5700-7128	Veteran's Services-Grave Flag Holders		300.00		300.00	290.35	9.65	96.78%
543-5700-7129	Veteran's Services-Memorial Day Obs		265.00		265.00	223.43	41.57	84.31%
610-5100-1100	Library-Salaries		16,000.00		16,000.00	15,999.88	0.12	99.99%
610-5100-1120	Library-Asst. Salaries		18,500.00		18,500.00	16,976.50	1,523.50	91.76%
610-5700-7103	Library-General Expens		23,855.00		23,855.00	23,855.00		100.00%
601-7173	Program Director-Housekeeping		2,210.00		2,210.00		2,210.00	0.00%
630-5700-7159	Rec. Assoc.- Sports/Recre		750.00		750.00	375.30	374.70	50.04%
630-5700-7160	Rec. Assoc.-CRA		1,500.00		1,500.00		1,500.00	0.00%
630-5700-7161	Rec. Assoc. Youth Center		1,500.00		1,500.00	1,473.32	26.68	98.22%
630-5700-7171	Bldg & Kiddee Park Repairs	773.71			773.71	773.71		100.00%
630-5700-7103	Rec. Assoc.-Utilities, Heating		8,250.00	2,162.61	10,412.61	9,956.37	456.24	95.61%
630-8011	FY11 Old Twn Hall Repairs		30,000.00	-5,770.75	24,229.25	24,229.25		100.00%
690-5700-7103	Berkshire Regional Plan.-General Ex		1,190.31		1,190.31	1,190.31		100.00%
692-5700-7103	Beautification Comm-gen. Exp			1,000.00	1,000.00	338.75	661.25	33.87%
692-7127	Beautification Committee		-1,000.00	1,000.00				100.00%
694-5700-7103	Hinsdale Dayz Gen. Expense		2,000.00		2,000.00	2,000.00		100.00%
710-5700-7145	Debt Service-Town Hall Loan		4,963.69		4,963.69	4,963.69		100.00%
710-5700-7146	Debt Service-Fire Truck Loan		17,385.69		17,385.69	17,385.69		100.00%

01 - GENERAL FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
710-5700-7147	Debt Service-Interest Long Term Deb		13,212.31		13,212.31	13,212.31		100.00%
710-5700-7148	Debt Service-Interest Short Term De		1,779.31		1,779.31	1,779.31		100.00%
781-5700-7103	Reserve Fund-General Expenses		20,000.00	-11,152.85	8,847.15		8,847.15	0.00%
911-5700-7103	County Retirement Assess-General Ex		55,081.00		55,081.00	55,081.00		100.00%
914-5700-7103	Health/life Insurance-General Expen		66,161.64		66,161.64	53,637.84	12,523.80	81.07%
916-5100-1100	SS & Medicare-Salaries		8,600.00		8,600.00	7,038.57	1,561.43	81.84%
919-5700-7152	Insurance & Bonds-Town Insurance		57,630.00		57,630.00	57,253.71	376.29	99.34%
Total		74,331.40	4,196,362.97	-47,844.84	4,222,849.53	4,104,817.54	118,031.99	
Total Fund 01		74,331.40	4,196,362.97	-47,844.84	4,222,849.53	4,104,817.54	118,031.99	
18 - GIFTS AND DONATIONS		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
18-54349	Cemetery Dept Cemetery Memorial					4,111.98	-4,111.98	100.00%
18-54429	Council On Aging Gifts & Donations					1,125.00	-1,125.00	100.00%
18-5610	Library Unclassified					23.99	-23.99	100.00%
18-7103	Old Town Hall/CC Ctr General Expenses					2,644.09	-2,644.09	100.00%
Total Fund 18						7,905.06	-7,905.06	
20 - REVOLVING FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20-176-5100-4417	Zoning Board-Zoning Board					822.42	-822.42	100.00%
20-220-5100-4403	Fire Dept-Fire Dept					1,085.00	-1,085.00	100.00%
20-241-5100-4416	Bld Inspector-Bld Inspector					13,850.00	-13,850.00	100.00%
20-242-5100-4413	Plumbing Inspector-Plumbing Inspect					832.00	-832.00	100.00%
20-243-5100-4415	Electrical Inspec-Electrical Inspec					1,410.00	-1,410.00	100.00%
20-491-5100-4414	Cemetery Dept-Grave Openings					5,185.00	-5,185.00	100.00%
20-500-5100-4401	Board of Health-Board of Health					2,610.00	-2,610.00	100.00%
20-54418	Library Library					149.56	-149.56	100.00%
Total Fund 20						25,943.98	-25,943.98	

24 - GRANT ACCOUNTS		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	%Exp
24-5049	Community Police Grant					25.85	-25.85	100.00%
24-54553	Fire Dept Federal-Fire Brush Trk Grant					118,750.00	-118,750.00	100.00%
24-54422	Local Cultural Council Local Cultural					9,744.32	-9,744.32	100.00%
24-5610	Library State Aid Library					1,616.93	-1,616.93	100.00%
24-54421	Council On Aging - State Council on Aging-State					3,021.73	-3,021.73	100.00%
24-54501	Rec. Assoc. Youth Center Grant					391.42	-391.42	100.00%
Total Fund 24						133,550.25	-133,550.25	
30 - SEWER FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	%Exp
30-51454	Sewer I Refund For Overpayment					340.00	-340.00	100.00%
30-604-5100-1100	Sewer Department-Salaries		5,750.00		5,750.00	2,600.00	3,150.00	45.21%
30-604-5100-1140	Sewer Department-Fulltime Wages		2,216.00		2,216.00	340.00	1,876.00	15.34%
30-604-7103	Sewer Department-General Expenses		42,000.00		42,000.00	36,150.93	5,849.07	86.07%
30-604-7163	Sewer Department-Sewer Maintenance		2,000.00	-185.00	1,815.00	1,135.30	679.70	62.55%
30-53454	Sewer III Refunds For Overpayments					3,800.00	-3,800.00	100.00%
30-605-1100	Sewer III Sewer Admin Salary		6,000.00		6,000.00	2,080.00	3,920.00	34.66%
30-605-1140	Sewer III-Full Time Wages		8,864.00		8,864.00	5,980.05	2,883.95	67.46%
30-605-7103	Sewer III-General Expenses		37,000.00		37,000.00	29,848.42	7,151.58	80.67%
30-605-7163	Sewer III Maintenance		10,000.00	5,500.00	15,500.00	12,586.82	2,913.18	81.20%
30-8009	Utility Software	3,000.00			3,000.00	1,800.00	1,200.00	60.00%
Total Fund 30		3,000.00	113,830.00	5,315.00	122,145.00	96,661.52	25,483.48	
35 - SEWER ENTITLEMENTS		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	%Exp
35-7165	Sewer Loan-Ashmere		101,357.14		101,357.14	98,158.39	3,198.75	96.84%
35-7180	Sewer Loan-Plunkett		45,709.00		45,709.00	45,709.00		100.00%
Total Fund 35			147,066.14		147,066.14	143,867.39	3,198.75	

40 - WATER DEPT		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
40-51454	Water Department Unclassified					470.00	-470.00	100.00%
40-614-5100-1100	Water-Adm Salary		5,750.00		5,750.00	520.00	5,230.00	9.04%
40-614-5100-1140	Water Department-Fulltime Wages		33,512.00		33,512.00	31,187.33	2,324.67	93.06%
40-7103-2010	Water Department General Expenses	258.75			258.75	258.75		100.00%
40-7103	Water Department General Expenses		41,000.00	-3,081.95	37,918.05	29,570.25	8,347.80	77.98%
40-7164	Water Department Water Refinance-CORBY		71,500.00		71,500.00	71,500.00		100.00%
40-7169	Water Department Water Admin Expense		1,000.00		1,000.00	539.74	460.26	53.97%
40-7191	Water Department 91-09 Water Line		6,367.85		6,367.85	6,367.85		100.00%
40-7192	Water Department 91-11 Cost Overrun Water		10,870.00		10,870.00	10,870.00		100.00%
40-7193	Water Department 91-07 Water Rehab USDA		31,964.00		31,964.00	31,964.00		100.00%
40-8009	Water Department Utility Software	2,000.00			2,000.00	200.00	1,800.00	10.00%
Total Fund 40		2,258.75	201,963.85	-3,081.95	201,140.65	183,447.92	17,692.73	
89 - PAYROLL WITHHOLDINGS FUND		Previous	Original	Budget	Revise	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
89-54352	Tax Collector-Salaries & Wages Tax Coll. Fees					14,085.64	-14,085.64	100.00%
89-54354	Deputy Collector-Salarie & Wages Deputy					6,124.00	-6,124.00	100.00%
89-54353	Town Clerk-Salaries & Wages Town Clerk Fees					378.00	-378.00	100.00%
89-5520.00	Police Detail-Salaries & Wages Police Detail					22,137.13	-22,137.13	100.00%
89-54420	Police Dept-Expenditure Accounts Police					2,775.00	-2,775.00	100.00%
Total Fund 89						45,499.77	-45,499.77	
GRAND TOTAL		79,590.15	4,659,222.96	-45,611.79	4,693,201.32	4,741,693.43	-48,492.11	

TOWN OF HINSDALE TRIAL BALANCE

From 07/01/2010 To 06/30/2011

FUND 01 GENERAL FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-TAX COLLECTOR PETTY CASH			
1020 - Cash-Tax Collector Petty Cash	50.00	0.00	50.00
1022 - Cash-Police Petty Cash	100.00	0.00	100.00
1040 - Cash-Unrestricted	4,925,799.18	4,169,690.50	756,108.68
Cash Total	4,925,949.18	4,169,690.50	756,258.68
100-1210 PERSONAL PROP TAX RECEIVABLE-2004			
2004 - Personal Prop Tax Receivable-2004	36.09	0.00	36.09
2005 - Personal Prop Tax Receivable-2005	53.13	0.00	53.13
2007 - Personal Prop Tax Receivable-2007	14.12	0.00	14.12
2008 - Personal Property Receivables-2008	14.80	0.00	14.80
2009 - Personal Prop Tax Receivable-2009	1,810.63	1,810.88	-0.25
2010 - Personal Prop Tax Receivable 2010	2,755.56	2,491.30	264.26
2011 - Personal Property 2011	228,770.39	227,987.26	783.13
Personal Property Tax Total	233,454.72	232,289.44	1,165.28
100-1310 INCOME STATEMENT LIENS			
1333 - Income Statement Liens	1,300.00	1,250.00	50.00
Liens Total	1,300.00	1,250.00	50.00
100-1220 REAL ESTATE RECEIVABLE-1996			
1996 - Real Estate Receivable-1996	19.16	19.16	0.00
1997 - Real Estate Receivable-1997	18.68	18.68	0.00
1998 - Real Estate Receivable-1998	21.12	21.12	0.00
1999 - Real Estate Receivable-1999	32.40	32.40	0.00
2000 - Real Estate Receivable-2000	12.52	6.26	6.26
2001 - Real Estate Receivable-2001	16.90	6.76	10.14
2002 - Real Estate Receivable-2002	966.91	6.76	960.15
2003 - Real Estate Receivable-2003	479.64	6.02	473.62
2004 - Real Estate Receivable-2004	269.09	6.14	262.95
2005 - Real Estate Receivable-2005	5.92	2.96	2.96
2006 - Real Estate Receivable-2006	328.14	63.12	265.02
2007 - Real Estate Receivable-2007	1,157.08	464.91	692.17
2008 - Real Estate Receivable-2008	4,726.29	5,049.21	-322.92
2009 - Real Estate Receivable-2009	16,496.91	11,583.80	4,913.11
2010 - Real Estate Tax 2010	91,651.49	79,634.24	12,017.25
2011 - FB Real Estate 2011	2,967,825.56	2,893,581.63	74,243.93
Real Estate Tax Total	3,084,027.81	2,990,503.17	93,524.64
100-1238 PROV FOR ABATE/EXEMPTS-1992			
1992 - Prov For Abate/exempts-1992	173.70	173.70	0.00
1993 - Prov For Abates/exempts 1993	615.83	615.83	0.00
1994 - Prov For Abates/exempts 1994	172.40	172.40	0.00

1996 - Prov For Abate/exempts-1996	9.58	19.16	-9.58
1997 - Prov For Abate/exempts-1997	256.21	18.68	237.53
1998 - Prov For Abate/exempts-1998	10.56	1,368.84	-1,358.28
1999 - Prov For Abate/exempts-1999	43.60	27.40	16.20
2000 - Prov For Abates 2000	73.60	0.00	73.60
2001 - Prov For Abate/exempts-2001	3.38	16.90	-13.52
2002 - Prov For Abate/exempts-2002	3.38	966.91	-963.53
2003 - Prov For Abate/exempts-2003	3.01	0.00	3.01
2004 - Prov For Abate/exempts-2004	3.07	0.00	3.07
2005 - Prov For Abate/exempts-2005	26,001.48	40,819.48	-14,818.00
2006 - Prov For Abate/exempts-2006	15,811.57	65,267.93	-49,456.36
2007 - Prov For Abate/exempts-2007	454.05	43,608.61	-43,154.56
2008 - Prov For Abate/exempts-2008	1,099.21	33,249.01	-32,149.80
2009 - Provisions For Abatements/exemption	138.14	67,959.19	-67,821.05
2010 - Provisions For Abatements/exemption	1,205.39	45,141.57	-43,936.18
2011 - Prov For Abate/exempt 2011	11,997.86	44,500.67	-32,502.81
Prov For Abates/exempts Total	58,076.02	343,926.28	-285,850.26
100-1239 TAX LIENS RECEIVABLE			
1330 - Tax Liens Receivable	177,412.96	2,017.97	175,394.99
1331 - Tax Possessions Receivable	61,306.26	0.00	61,306.26
Receivables Total	238,719.22	2,017.97	236,701.25
100-1260 MVE RECEIVABLE-1990			
1990 - MVE Receivable-1990	2,948.44	0.00	2,948.44
1991 - MVE Receivable-1991	3,747.11	0.00	3,747.11
1992 - MVE Receivable-1992	2,421.88	0.00	2,421.88
1993 - MVE Receivable-1993	1,791.30	0.00	1,791.30
1994 - MVE Receivable-1994	1,975.21	0.00	1,975.21
1995 - MVE Receivable-1995	2,372.64	0.00	2,372.64
1996 - MVE Receivable-1996	2,480.00	0.00	2,480.00
1997 - MVE Receivable-1997	2,271.04	0.00	2,271.04
1998 - MVE Receivable-1998	2,120.51	22.50	2,098.01
1999 - MVE Receivable-1999	5,102.79	5.00	5,097.79
2000 - MVE Receivable-2000	2,313.77	43.75	2,270.02
2001 - MVE Receivable-2001	2,727.63	60.63	2,667.00
2002 - MVE Receivable-2002	2,435.76	30.83	2,404.93
2003 - MVE Receivable-2003	3,426.11	20.00	3,406.11
2004 - MVE Receivable-2004	1,251.79	0.00	1,251.79
2005 - MVE Receivable-2005	3,042.32	0.00	3,042.32
2006 - MVE Receivable-2006	10,205.29	72.71	10,132.58
2007 - MVE Receivable-2007	3,616.75	28.13	3,588.62
2008 - MVE Receivable-2008	8,785.49	468.92	8,316.57
2009 - MVE Receivable-2009	2,965.40	5,069.56	-2,104.16
2010 - MVE Receivable-2010	59,201.66	50,097.72	9,103.94
2011 - MVE Receivables-2011	199,444.16	175,184.34	24,259.82
MVE Total	326,647.05	231,104.09	95,542.96
Subfund 100 ASSET ACCOUNTS			
Ending Bal	8,868,174.00	7,970,781.45	897,392.55

200-2000 DEFERRED REVENUE-PROP TAX	DEBIT	CREDIT	BALANCE
2610 - Deferred Revenue-Prop Tax	3,432,513.94	3,241,353.60	191,160.34
2611 - Deferred Rev-Income Liens	1,250.00	1,300.00	-50.00
2622 - Deferred Revenue-Tax Liens	2,017.97	238,719.22	-236,701.25
2630 - Deferred Revenue -MVE	245,414.33	340,957.29	-95,542.96
Deferred Revenue Total	3,681,196.24	3,822,330.11	-141,133.87
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	3,681,196.24	3,822,330.11	-141,133.87
300-3000 RESERVED FOR PETTY CASH			
2702 - Reserved For Petty Cash	0.00	150.00	-150.00
3212 - Reserve For Encumbrances	3,537.59	124,380.59	-120,843.00
3213 - Reserve For Expenditure	321,310.00	365,833.00	-44,523.00
3214 - FB-reserve For Overlay Surplus	26,000.00	26,000.00	0.00
3314 - Reserve For Appropriation	75,794.71	89,340.71	-13,546.00
3591 - Other Undesignated Fund Balance	26,000.00	26,000.00	0.00
Fund Balance Total	452,642.30	631,704.30	-179,062.00
300-3001 UNDESIGNATION FUND BALANCE			
3591 - Undesignation Fund Balance	4,373,634.80	4,950,831.48	-577,196.68
3910 - Revenue	3,857,522.78	3,857,522.78	0.00
3912 - Tax Title Revenue	2,017.97	2,017.97	0.00
3913 - Income Statement Liens	1,250.00	1,250.00	0.00
3930 - Expenditures	4,139,690.50	4,139,690.50	0.00
Fund Balance Total	12,374,116.05	12,951,312.73	-577,196.68
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	12,826,758.35	13,583,017.03	-756,258.68
FUND 01 GENERAL FUND			
ENDING BALANCE	25,376,128.59	25,376,128.59	0.00
FUND 18 GIFTS AND DONATIONS			
	DEBITS	CREDITS	BALANCE
100-1000 CASH UNRESTRICTED			
1040 - Cash Unrestricted	34,160.72	10,030.06	24,130.66
Cash Total	34,160.72	10,030.06	24,130.66
Subfund 100 ASSET ACCOUNTS			
Ending Bal	34,160.72	10,030.06	24,130.66
300-3000 FUND BALANCE DEPOT PARK GIFTS			
3624 - Fund Balance Depot Park Gifts	0.00	800.50	-800.50
3625 - FB Police Dept Gifts	0.00	1,375.25	-1,375.25
3626 - Fund Balance Website Gifts	0.00	98.40	-98.40
3627 - Fund Balance Historical Gifts	0.00	76.50	-76.50
3628 - Fund Balance Library Gifts	23.99	302.81	-278.82
3629 - FB-Cemetery Memorial	6,236.98	26,212.37	-19,975.39
3630 - Fb Fire Dept Gifts	0.00	15.00	-15.00
3634 - Gifts & Donations-COA Fund Balance	1,125.00	1,125.00	0.00

7000 - Fund Balance - Old Town Hall Restor	2,644.09	4,154.89	-1,510.80
Fund Balance Total	10,030.06	34,160.72	-24,130.66
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	10,030.06	34,160.72	-24,130.66
FUND 18 GIFTS AND DONATIONS			
ENDING BAL	44,190.78	44,190.78	0.00
FUND 20 REVOLVING FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH			
1040 - Cash	96,445.78	65,516.65	30,929.13
Cash Total	96,445.78	65,516.65	30,929.13
Subfund 100 ASSET ACCOUNTS			
Ending Bal	96,445.78	65,516.65	30,929.13
300-3000 PLUMBING INSPECTOR REVOLVING			
3300 - Plumbing Inspector Revolving	832.00	1,344.81	-512.81
3301 - Grave Openings Revolving	7,235.00	6,685.00	550.00
3302 - Fire Dept. Revolving	1,090.00	1,085.00	5.00
3303 - Electrical Inspector Revolving	1,410.00	1,615.00	-205.00
3304 - Building Inspector Revolving	13,850.00	14,710.40	-860.40
3305 - Planning Board Revolving	0.00	1,142.28	-1,142.28
3306 - Zoning Board Revolving	822.42	4,981.12	-4,158.70
3307 - Board of Health Revolving	2,610.00	3,295.00	-685.00
3308 - Library Revolving	149.56	295.53	-145.97
3309 - Dog Officer Revolving	169.75	169.75	0.00
3310 - Conservation Commission Revolving	0.00	21,767.41	-21,767.41
3311 - Police Detail	0.00	0.00	0.00
3315 - Mowing Tractor Maintenance	0.00	2,006.56	-2,006.56
3317 - FB Berk HSG Repayments	39,402.92	39,402.92	0.00
Fund Balance Total	67,571.65	98,500.78	-30,929.13
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	67,571.65	98,500.78	-30,929.13
FUND 20 REVOLVING FUND			
ENDING BAL	164,017.43	164,017.43	0.00
FUND 22 SALE OF CEMETERY LOTS	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	28,097.00	0.00	28,097.00
Cash Total	28,097.00	0.00	28,097.00
Subfund 100 ASSET ACCOUNTS			
Ending Bal	28,097.00	0.00	28,097.00
300-3000 DES.FUNDBAL-CEMETERY LOTS			
3590 - Des.Fund Bal-Cemetery Lots	0.00	28,097.00	-28,097.00
3910 - FB-Sale of Cemetery Lots Revenue	1,000.00	1,000.00	0.00

Fund Balance Total	1,000.00	29,097.00	-28,097.00
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	1,000.00	29,097.00	-28,097.00
FUND 22 SALE OF CEMETERY LOTS			
ENDING BAL	29,097.00	29,097.00	0.00
FUND 23 CHAPTER 90 HWY	DEBITS	CREDITS	BALANCE
100-1239 DUE FROM COMMONWEALTH			
1603 - Due From Commonwealth	364,856.00	0.00	364,856.00
Receivables Total	364,856.00	0.00	364,856.00
Subfund 100 ASSET ACCOUNTS			
Ending Bal	364,856.00	0.00	364,856.00
200-2000 CHAPTER 90 DEFERRED REVENUE			
2619 - Chapter 90 Deferred Revenue	0.00	364,856.00	-364,856.00
Deferred Revenue Total	0.00	364,856.00	-364,856.00
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	0.00	364,856.00	-364,856.00
FUND 23 CHAPTER 90 HWY			
ENDING BAL	364,856.00	364,856.00	0.00
FUND 24 GRANT ACCOUNTS	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-unrestricted	182,328.69	136,502.25	45,826.44
Cash Total	182,328.69	136,502.25	45,826.44
Subfund 100 ASSET ACCOUNTS			
Ending Bal	182,328.69	136,502.25	45,826.44
300-3000 FB YOUTH CTR GRANT			
3631 - FB Youth Ctr Grant	391.42	556.95	-165.53
3635 - FB-BOH Mini Grant Eds	0.00	3,290.00	-3,290.00
8006 - December Ice Storm	2,210.00	2,210.00	0.00
Fund Balance Total	2,601.42	6,056.95	-3,455.53
300-3001 COMMUNITY POLICE GRANT			
3312 - Community Police Grant	25.85	25.85	0.00
3610 - State Aid To Libraries	1,616.93	5,200.89	-3,583.96
3613 - Fund Balance-State Aid-COA	3,031.73	20,473.33	-17,441.60
3614 - FEMA Grant Exp Fund Bal.	0.00	74.12	-74.12
3615 - Arts Lottery Fund Balance	9,744.32	18,301.03	-8,556.71
3617 - Fund Bal. Emer. Mgt Training Grant	0.00	2,308.41	-2,308.41
3619 - Septic System Repair Grant	0.00	295.36	-295.36
3620 - Fire Dpt. Environmental Grant	0.00	1,000.00	-1,000.00
3621 - State - Elections	732.00	732.00	0.00
3622 - FB Sewer Rate Relief Grant	0.00	8,644.00	-8,644.00

4426 - Fund Balance Yellow Bus Grant	0.00	466.75	-466.75
4552 - FB Fed Fire Brush Truck Grant	118,750.00	118,750.00	0.00
Fund Balance Total	133,900.83	176,271.74	-42,370.91
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	136,502.25	182,328.69	-45,826.44
FUND 24 GRANT ACCOUNTS			
ENDING BAL	318,830.94	318,830.94	0.00
FUND 25 CAPITAL PROJECTS	DEBITS	CREDITS	BALANCE
100-1000 CAPITAL PROJ- CASH			
1040 - Capital Proj- Cash	26,424.10	0.00	26,424.10
Cash Total	26,424.10	0.00	26,424.10
Subfund 100 ASSET ACCOUNTS			
Ending Bal	26,424.10	0.00	26,424.10
300-3000 FB CAPITAL DESIGNATED FUND BALANCE			
3590 - FB Capital Designated Fund Balance	0.00	26,424.10	-26,424.10
Fund Balance Total	0.00	26,424.10	-26,424.10
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	0.00	26,424.10	-26,424.10
FUND 25 CAPITAL PROJECTS			
ENDING BAL	26,424.10	26,424.10	0.00
FUND 30 SEWER FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	190,667.03	40,695.23	149,971.80
1045 - Sewer III Unrestricted Cash	233,749.09	59,355.36	174,393.73
Cash Total	424,416.12	100,050.59	324,365.53
100-1239 SEWER I LIENS			
1331 - Sewer I Liens	10,668.37	8,413.96	2,254.41
1332 - Sewer I -Usage	57,038.96	52,850.32	4,188.64
1335 - Sewer Betterments I	623.77	0.00	623.77
Receivables Total	68,331.10	61,264.28	7,066.82
Subfund 100 ASSET ACCOUNTS			
Ending Bal	492,747.22	161,314.87	331,432.35
300-1239 SEWER III USAGE			
1336 - Sewer III Usage	83,785.73	80,878.79	2,906.94
Receivables Total	83,785.73	80,878.79	2,906.94
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	83,785.73	80,878.79	2,906.94
200-2000 SEWER III DEFERRED REVENUE			
2621 - Sewer III Deferred Revenue	80,878.79	83,785.73	-2,906.94

2622 - Sewer I Deferred Revenue	52,850.32	57,038.96	-4,188.64
2623 - Sewer I Deferred Revenue Liens	8,413.96	10,668.37	-2,254.41
2624 - Deferred Revenue - Betterments	0.00	623.77	-623.77
Deferred Revenue Total	142,143.07	152,116.83	-9,973.76
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	142,143.07	152,116.83	-9,973.76
300-3000 SEWER I UNDES. FUND BALANCE			
3591 - Sewer I Undes. Fund Balance	40,695.23	190,667.03	-149,971.80
3911 - Sewer III Revenue	84,058.45	84,058.45	0.00
3931 - Sewer III Expenditures	5,600.00	5,600.00	0.00
Fund Balance Total	130,353.68	280,325.48	-149,971.80
300-3001 SEWER III UNDES FB			
3591 - Sewer III Undes FB	59,355.36	233,749.09	-174,393.73
3910 - Sewer Phase I Fund Balance Revenue	52,324.31	52,324.31	0.00
3930 - Sewer I Fund Balance Expenditure	40,566.23	40,566.23	0.00
3931 - Sewer III Expenditures	52,295.29	52,295.29	0.00
Fund Balance Total	204,541.19	378,934.92	-174,393.73
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	334,894.87	659,260.40	-324,365.53
FUND 30 SEWER FUND			
ENDING BAL	1,053,570.89	1,053,570.89	0.00
FUND 35 SEWER III BETTERMENTS DEBITS CREDITS BALANCE			
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	0.00	0.00	0.00
1050 - Betterment Unrestricted	605,232.00	143,867.39	461,364.61
Cash Total	605,232.00	143,867.39	461,364.61
100-1239 LONG TERM BETTERMENT NYD			
1310 - Long Term Betterment NYD	3,788,866.99	362,901.50	3,425,965.49
1332 - Other Receivables Charges	0.00	0.00	0.00
1334 - Betterment Iii Receivables	162,536.67	158,466.33	4,070.34
Receivables Total	3,951,403.66	521,367.83	3,430,035.83
Subfund 100 ASSET ACCOUNTS			
Ending Bal	4,556,635.66	665,235.22	3,891,400.44
200-2000 DEFERRED REV-LONG TERM BETTERMENTS			
1310 - Deferred Rev-Long Term Betterments	362,901.50	3,788,866.99	-3,425,965.49
2622 - Deferred Revenue Rents & Liens	0.00	0.00	0.00
2624 - Betterments III Deferred Rev.	158,466.33	162,536.67	-4,070.34
Deferred Revenue Total	521,367.83	3,951,403.66	-3,430,035.83
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	521,367.83	3,951,403.66	-3,430,035.83

300-3000 SEWER III BETTERMENTS UNDES. FUND BA

3591 - Sewer III Betterments Undes.			
Fund Ba	143,867.39	605,232.00	-461,364.61
3910 - FB- Betterment Revenue	204,039.16	204,039.16	0.00
Fund Balance Total	347,906.55	809,271.16	-461,364.61
300-3001 SEWER III FUND BALANCE REVENUE			
3910 - Sewer III Fund Balance Revenue	4,056.55	4,056.55	0.00
3930 - Fund Balance Expenditures	143,867.39	143,867.39	0.00
Fund Balance Total	147,923.94	147,923.94	0.00
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	495,830.49	957,195.10	-461,364.61
FUND 35 SEWER III BETTERMENTS			
ENDING BAL	5,573,833.98	5,573,833.98	0.00
FUND 40 WATER FUND DEBITS CREDITS BALANCE			
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	447,885.50	183,447.92	264,437.58
Cash Total	447,885.50	183,447.92	264,437.58
100-1239 WATER LIENS RECEIVABLES			
1331 - Water Liens Receivables	38,846.89	24,067.55	14,779.34
1332 - Water Charges	231,860.00	216,882.00	14,978.00
1512 - Water Loans Authorized	200,000.00	0.00	200,000.00
Receivables Total	470,706.89	240,949.55	229,757.34
Subfund 100 ASSET ACCOUNTS			
Ending Bal	918,592.39	424,397.47	494,194.92
200-1239 LOANS AUTHORIZED-UNISSUED-WTR PRJ			
2791 - Loans Authorized-Unissued-WTR PRJ	0.00	200,000.00	-200,000.00
Receivables Total	0.00	200,000.00	-200,000.00
200-2000 DEFERRED REVENUE LIENS			
2622 - Deferred Revenue Liens	231,617.55	246,396.89	-14,779.34
2623 - Deferred Revenue Usage	216,882.00	231,860.00	-14,978.00
Deferred Revenue Total	448,499.55	478,256.89	-29,757.34
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	448,499.55	678,256.89	-229,757.34
300-3001 UNDESIGNATED FUND BALANCE			
3591 - Undesignated Fund Balance	186,369.36	450,806.94	-264,437.58
3910 - Fund Balance Revenue	221,270.98	221,270.98	0.00
3930 - Fund Balance Expenditures	183,917.92	183,917.92	0.00
Fund Balance Total	591,558.26	855,995.84	-264,437.58
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	591,558.26	855,995.84	-264,437.58
FUND 40 WATER DEPT ENDING BAL	1,958,650.20	1,958,650.20	0.00

FUND 82 TRUST FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH-UNRESTRICTED			
1040 - Cash-Unrestricted	826,671.05	135,000.00	691,671.05
Cash Total	826,671.05	135,000.00	691,671.05
Subfund 100 ASSET ACCOUNTS			
Ending Bal	826,671.05	135,000.00	691,671.05
300-300 FB-STABILIZATION			
3920 - FB-Stabilization	9,000.00	699,731.27	-690,731.27
3921 - FB-Capital Stabilization	132,000.00	132,939.78	-939.78
Fund Balance Total	141,000.00	832,671.05	-691,671.05
Subfund 300 FUND BALANCE			
ACCOUNTS Ending Bal	141,000.00	832,671.05	-691,671.05
FUND 82 TRUST FUND ENDING BAL	967,671.05	967,671.05	0.00
FUND 89 PAYROLL WITHOLDINGS FUND	DEBITS	CREDITS	BALANCE
100-1000 CASH UNRESTRICTED			
1040 - Cash Unrestricted	190,981.74	181,720.66	9,261.08
Cash Total	190,981.74	181,720.66	9,261.08
Subfund 100 ASSET ACCOUNTS			
Ending Bal	190,981.74	181,720.66	9,261.08
200-2210 TAXES WITHOLDING			
2210 - Taxes Witholding	61,854.21	61,854.21	0.00
2211 - Retirement Witholdings	43,707.28	43,261.44	445.84
2212 - Insurance Witholdings	25,256.72	25,256.72	0.00
2213 - Other Witholdings	7,459.00	7,187.00	272.00
2214 - Outside Details	22,137.13	28,643.48	-6,506.35
2215 - Tax Collector Fees	14,085.64	13,986.84	98.80
2216 - Town Clerk Fees	2,092.41	2,092.41	0.00
2217 - Deputy Collector Fees	6,124.00	6,339.12	-215.12
2218 - Permits Due To Comm Of MA	2,775.00	6,131.25	-3,356.25
Other Liablites Total	185,491.39	194,752.47	-9,261.08
Subfund 200 Liability Accounts			
Ending Bal	185,491.39	194,752.47	-9,261.08
FUND 89 PAYROLL WITHOLDINGS			
FUND ENDING BAL	376,473.13	376,473.13	0.00

FUND 90	LONG TERM DEBT	DEBITS	CREDITS	BALANCE
100-1994 AMTS TO BE PROVIDED FOR LOANS/BONDS				
1080 - Amts To Be Provided For				
Loans/Bonds	4,524,479.49	151,641.34	4,372,838.15	
Amts To Be Provided For Loans/ Total	4,524,479.49	151,641.34	4,372,838.15	
Subfund 100 ASSET ACCOUNTS				
Ending Bal	4,524,479.49	151,641.34	4,372,838.15	
200-2210 USDA FIRE TRUCK LOAN				
9713 - USDA Fire Truck Loan	17,439.23	35,487.69	-18,048.46	
9715 - Sewer Betterment Loan - Ashmere	70,306.92	2,904,213.18	-2,833,906.26	
9717 - Usda Town Hall Loan	4,739.00	278,153.96	-273,414.96	
9718 - Water Loan Refinance Corby	59,156.19	1,306,624.66	-1,247,468.47	
Other Liablites Total	4,524,479.49	151,641.34	-4,372,838.15	
Subfund 200 LIABILITY ACCOUNTS				
Ending Bal	151,641.34	4,524,479.49	-4,372,838.15	
FUND 90 LONG TERM DEBT				
ENDING BAL	4,676,120.83	4,676,120.83	0.00	
REPORT TOTAL				
	40,929,864.92	40,929,864.92	0.00	

BOARD OF HEALTH

Due to continued economic conditions for the year of 2011 an over all decrease in local health activity was observed.

New home construction was lower than normal as only a few septic and private well permits were presented to the board for review and approval. System upgrades for existing homes again were higher than normal as home owners opted to upgrade poorly functioning systems.

Presently the greatest health concern of the board is the failure of a property owner to upgrade a failed septic system at a trailer park location at the south end of town. This issue is currently being investigated by the board, our legal and regional authorities with formal mandated actions anticipated and enforced during this year.

2011 Health Permits

Recreational Camps	5
Food Services.....	4
Food Service: to the Town	1
Tobacco Permits.....	3
Tobacco Enforcement Orders.....	0
Private Well Permits.....	4
Title 5 Inspections.....	6
DSCP Title 5 - Upgrades.....	4
DSCP Title 5 – New.....	2
Housing Complaints.....	1
Housing Complaints Resolved.....	0
OWB Reviews	2
OWB Un-resolved	2

This long-time board of Kenneth Boudreau, William M. Goddard Sr. and I continue to serve the town with service and reliability and I do thank both of them for their hard work and expertise throughout the year.

As always, I do thank the Select Board and all other town officials for their support to the board and to the town in 2011.

Respectfully submitted,

Edward A. Goddard
BOH Chair & Secretary

HINSDALE CEMETERY COMMITTEE

The Hinsdale Cemetery Committee, under the oversight of the Hinsdale Cemetery Commission (Select Board) conducts the activities of the one active and several dormant cemeteries within the town.

Their goal is to provide the most astute surrounds and perpetual care for those interred at all locations.

They strive to maintain and improve the peaceful tranquility that is deserved by our loved ones and to respect their remembrance for the future by maintaining, planning and improving these aesthetic surroundings for the present and future years. The use of perpetual funds, donations and volunteering continue to support such responsibilities.

During the past year they have undertaken several tasks in the improvement of the Maple Street cemetery conditions, namely;

In the spring of 2011 a local vendor was hired to completely clean the cemetery of weathered decorations and ornaments placed around the headstones of many family plots. This work was done in compliance with all cemetery regulations which are posted at the cemetery entrance.

The work of repairing toppled and dangerous monuments continued for another year, at this time, more have been restored to their original settings. It is planned that in 2012 this on going task can be fully completed by a local vendor.

As a reminder to all families who do place remembrances at graves sites, that there are certain requirement and restrictions in the placement of flowers and ornamented upon such areas which are clearly posted at the Maple Street cemetery entrance. The committee asks that all families abide by these regulations.

The committee and commission always welcome any input from residents or visitors in ways to improve these areas. Any such suggestion may be communicated to the committee either on the Wednesday night office hours of 6:00 – 7:00 PM or by calling 413-655-2311 or 413-684-6300 or by contacting the Select Board at 413-655-2245 or by letter.

Respectfully submitted,

Edward A. Goddard
Hinsdale Cemetery Committee

CONSERVATION COMMISSION

The Conservation Commission is appointed by the Select Board to uphold the Massachusetts Wetlands Protection Act (GL. 131, section 40). This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetlands, flood plains or riverfront areas, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6 p.m. on the third Monday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us, prior to disturbing any soil or vegetation or starting any building project, to determine how the Wetlands Protection Act may apply to the particular project that they have in mind.

The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 655-2312.

During the past calendar year the commission acted on 6 Requests for Determination of Applicability and 9 Notices of Intent. We accordingly issued 6 Determinations and 8 Orders of Condition. Additionally, we issued 4 Enforcement Orders for activity that was not permitted. The commission also issued 11 Emergency Orders, most of them related to Storm Irene or public health and safety. We also conducted numerous site visits on various properties as well as a great many consultations with applicants and property owners. Working with DCR and DEP, the Ashmere Lake dam reconstruction was completed. We anticipate that activity in 2012 will continue to trend downward due to the current economic environment.

The Commission can consist of 5 members. Current members are: Albert (Rick) Koch, Laurel Scialabba and Shannon Reilly. Again, we encourage anyone interested in joining the Commission to contact us and attend one of our meetings.

Respectfully submitted,

Laurel Scialabba
Chair

COUNCIL ON AGING

The goal of the Council on Aging is to provide services and social activities to enhance the quality of life for our Senior Citizens.

SERVICES:

1. Yoga classes every Monday, 9-10 AM
2. Yoga for Arthritis 1st & 3rd Tuesdays of the Month, 9 - 10:30 AM
3. Art Classes every Tuesday @ 1 PM
4. Shine Counseling by Appointment
5. Foot Clinic last Monday every other month, by appointment.
6. Medical Reimbursement, 25% of BRTA expense.
7. Meals every Wednesday and Friday @ 11:30 AM
8. Health Fair: September

Please contact a COA member with any questions you may have regarding these services.

SOCIAL ACTIVITIES 2011

Flower Show at Smith College: March
Tommy Rull, singer/entertainer: June
Riverboat Trip to Northfield, MA: July
Turkey Train Trip to Meredith, NH: September
Cynthia Oligny, Storyteller: November
Christmas Dinner with entertainment: December
Food provided by Elder Services.

I wish to Thank all town citizens who supported us during the year. A special Thanks to the COA committee for their time and service which they volunteer to the Town of Hinsdale.

Respectfully submitted,

Lois Murray, Chair.
Catherine Spinney, Sec.
Rima Sala, Treas.

Jean Andrews
Charlotte Baillargeon
Thomas Butler
Judith Casey
Barbara Genzabella
Rosanna Iacovelli
James Manning

HINSDALE DAYZ ORGANIZATION

From the Chili Cook-off in March to the our Holiday Cookie Walk in December, 2011 turned out to be another successful year.

We would like to thank everyone that participated in the Chili Cook-off and all those that came to taste chili made by professionals, amateurs and our children.

Fun in the Sun at the Beach Party with a band and plenty of sand becomes larger every year. It is wonderful to see children and parents actually playing together in the sand or with the games that are available.

In August our annual Craft Fair was once again held under the pavilion with Crafters bringing their ideas and handwork to sell. The great Eagles Band concert was held with a huge audience and plenty of strawberry shortcake served to band members and all that attended.

We did not hold the Harvest Fest and Bissell Run this year, as attendance had dropped the last couple of years, so we voted to try our luck at holding the first Town Picnic. This went quite well, with a baseball game, volleyball, horseshoes and other old time games to play. We had a huge blowup bounce house as well as a waterslide, which were huge winners with the kids. Plenty of food and a DJ was also available.

We would like to thank our bakers that continue to help make our Holiday Cookie walks successful, and Mr. Nichols and Dave Swail for Beach sand..

On behalf of the Hinsdale Dayz Committee, we would like to thank you, our Select Board, Hinsdale Fire Department, Muster Team and the Police Department. A special thanks to our local Hinsdale-Peru Cultural Council, businesses and banks for your continued support.

Respectfully submitted,

Carole Forward, Chair
Hinsdale Dayz Org.

HINSDALE EMERGENCY MANAGEMENT

The Hinsdale Emergency Management Agency has been upgrading our generators. These are available to the Community during an emergency. Our current 1960's vintage gasoline powered generators have been replaced with current design diesel powered generators. The Town Hall should be converted to diesel by March and the other diesel has been mounted on a trailer and is in service.

We have been submitting grant applications, in order to reduce the financial burden of replacing all the Towns communication equipment at one time. This must occur due to a Federal Communications Commission (unfunded) mandate, the split VHF frequencies bandwidth in half. Many of our current radios can not meet this specification. Replacing three or four radios at a time has been a slow process.

Hinsdale Emergency Management has taken the lead in the effort to replace the bridge on Old Windsor Rd which was destroyed during Hurricane Irene. We are planning to go out for bid in late February or March; note that this process is very involved. The target completion time is June or July. Funding is 75% from FEMA and 25% Town. However, we are trying to have the Commonwealth cover a minimum of 12% to 25%.

If anyone would like to receive a "well being call", in the event of a situation within the Town, please contact me at 413-655-8689.

As always, Hinsdale Emergency Management Agency stands ready to support the needs of the Town of Hinsdale.

Sincerely,

Raymond R. Bolduc
Emergency Management Director
Town of Hinsdale

HINSDALE FIRE DEPARTMENT

In 2011 the Hinsdale Fire Department received and responded to 85 emergency calls representing a total of 1,297 man hours.

The number and type of calls were as follows;

FIRE IN STRUCTURES	6
BRUSH & OUTSIDE FIRES	5
MOTOR VEHICLE ACCIDENTS	15
SERVICE CALLS.....	10
ALARMS.....	20
RESCUE	3
VEHICLE FIRES.....	1
WIRES DOWN.....	7
MUTUAL AID.....	18
TOTAL	85

MUTUAL AID BY TOWNS

DALTON.....	2	SAVOY	4
BECKET	6	OTIS.....	1
MIDDLEFIELD.....	1	PITTSFIELD.....	1
LEE	1	SPRINGFIELD.....	1
ADAMS	1		

2011 was an interesting and challenging year for our department. We responded to everything from a runaway speed boat, to a completely energized home due to a downed high voltage line, to responding with a taskforce to Springfield, MA when that area was hit by a devastating tornado in June. All of this coupled with all of our usual calls.

Alarm calls top our list this year partially due to more homes being built and existing homes being retrofitted with alarm systems. Although most alarms are false or accidental, smoke and CO alarms are still the best life saving devices you can install in your home. We are currently awaiting the delivery of a rapid entry key system that will aid us and the homeowner with alarm calls when no one is at home.

We have applied for and are awaiting word on an assistance to a firefighter grant which will allow us to replace our aging S.C.B.A. Compressor and upgrade our current cascade system to the newer 6000# standard.

In 2011 our 1986 Mack pumper developed a leak in its water tank. We were able to make the necessary repairs in house saving at least \$2,000 in repair cost. This does however remind us that this pumper is 25 years old and the N.F.P.A. standard is to replace apparatus after 20 years of service. The cost to replace this pumper is between \$400,000 to \$500,000. We feel that a refurbish of this pumper would be a more cost effective solution. The chassis, engine, drive train, pump, and body are still in very good shape and repair parts are still

available. A new water tank and some necessary upgrades would allow this truck to remain in service for many more years at a for less cost to the taxpayers. We are working with the Finance Committee to find funding for this project.

One other item that needs more immediate attention is the aging 30 year roof on the fire station. In 2004 we had the roof painted hoping to postpone replacement for at least 5 years and now 7 years later we find ourselves continuously chasing and patching the never ending leaks. We will be discussing with finance the possibility of replacing the roof panels in this budget period.

We are very fortunate that for the first time in my career we have an above average number of active and very well trained members on our fire department which is very unusual in these times when people are finding it more and more difficult to find the time to volunteer. I am very proud to have these brave and dedicated men and women beside me doing our best to help protect our fellow citizens of Hinsdale.

We of the Hinsdale Volunteer Fire Department would again like to thank the residents of Hinsdale for their continued support which helps to make our difficult and dangerous job much safer and easier.

Respectfully submitted,

Larry E. Turner
Fire Chief

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee (LMC) mission is to improve the water quality, environmental and recreational aspects of the two major Town lakes, Ashmere Lake & Plunkett Reservoir in Hinsdale, and to protect these important water resources for the Town and the residents surrounding the lakes.

In recent years the maintenance program to selectively control the invasive aquatic vegetation has been successful, though new concerns have developed with the identification of new invasive aquatic vegetation species and the concern of Zebra Mussels developing in these bodies of water.

First, Zebra Mussels, an invasive aquatic species for which there is no known cure once they are established in a body of water, have already been identified in some Berkshire County waters. Though they are not established in our local waters, the main role of the LMC, Town and State agencies is to continue to educate the public of the sources of potential contamination, which is primarily from all types of watercraft that have been used in other bodies of water. Signage, brochures, and self-identification forms will be located at all potential launch sites.

At Plunkett a new invasive aquatic vegetation, European Naiad, has been identified and will be included as part of the management program to be controlled, reduced or eliminated. This program will not introduce a new herbicide, as it can be treated using the current herbicide used to selectively treat Water-milfoil and Curley-leaf Pondweed. This additional expense will require the approval of the Finance Committee/Select Board and by residents at a Special or Annual Town Meeting. Another concern is the continuing flow of silt from storm water runoff from surrounding dirt roadways and from the connecting retention pond, though yearly removal of silt from the retention pond has reduced the flow of silt from that area.

The completion recently of Ashmere's new dam has allowed the lake's water level to return to an approved higher level, which has improved the recreation of this fine body of water. However, and perhaps related, there has been noted the development of a nuisance aquatic vegetation, Common Reed (Phragmites). This vegetation, a tall perennial grass/reed, is located at the shoreline in some areas around the lake, and may have been dormant with the water levels being lower for several years due to the concern for the safety of the old dam and the construction of the new dam. The LMC and the Hinsdale Conservation Commission are currently reviewing programs for treatment and control. Ashmere property owners will be notified of potential treatment options, and an opportunity for their input will be provided.

We need to congratulate our Town for the foresight that several years ago established a complete sewer system around our lakes, for we are fortunate to have some of the finest quality of recreational waters in Berkshire County.

Current members of the committee are:

Thomas Andrews
James Manning

Garrett Collins
Carol Rodman

Albert Koch Jr.
Richard Scialabba

Don Madison

Respectfully submitted,

Jim Manning, Chair

PLANNING BOARD

The Planning Board is a five member board and is elected by the citizens of Hinsdale to deal with various land matters. The board meets on the first Tuesday of each month at 6:30 pm in Town Hall and is available to answer questions concerning the Town's by-laws and reviews plans for approval of special permits, variance applications or other action at that time.

The Planning Board is also responsible for initiating changes to the zoning by-laws. It is also the agency responsible for evaluation and approval of proposed partitioning of property along established thoroughfares.

Planning Board members are: Harold (Casey) Stengl, Richard Scialabba (chairman), Dan Brown, John Krutiak and Dan Francese.

During 2011 the board brought forth a by-law governing Small Wind Energy Systems for approval at a town meeting. The approved by-law was submitted to the State Attorney General's office for a final compliance review and added to the Town's Zoning By-law Manual. During the year the board reviewed and signed off on 2 ANR applications and conducted 4 plan consultations during monthly meetings.

Respectfully submitted,

Richard B. Scialabba, Chairman

HINSDALE POLICE DEPARTMENT

It is hard to believe, but I have been in office as your police chief for almost a year. In that time, I have experienced many challenges; some defeats, but mostly steady progress. My intention of writing this letter is to inform you regarding our progress within the police department, and also outline our limitations based on our current staffing and patrol coverage. Prior to getting started, I want to emphasize that the only motivation during my tenure is to create an effective and respected police department and one that is best prepared to serve our community. After all, if people do not feel they are receiving proper police services; they will surely lose faith in all of our future efforts.

Our department currently consists of a full-time chief and 6 part-time patrol officers; which is basically where I started back in April of 2011. However, in that time I lost some officers; and hired several others. In fact, we worked through most of 2011 with only 4 part-time officers and myself; which was less than ideal. Not surprisingly, we will always be at a disadvantage of losing our officers to full-time and higher paying opportunities. In any event, it is challenging to recruit, hire, and maintain our personnel. That being said, our officers perform an incredible task with such limited resources. Not to diminish the work of past

administrations, but our officers are currently overtaking much more multifaceted tasks. Whereas officers used to simply concentrate on vehicle and traffic matters; I have instilled the importance of criminal investigations. After all, a police department that is known only for issuing citations; and is ineffective or incapable of investigating crimes, is a disservice to the community.

So, you may ask; what has the police department accomplished? Well, simply said, we have accomplished a great deal; much of which has occurred behind the scenes. We have reorganized virtually every aspect of our department; policies and procedures, patrol methods, investigative methods, and most important, accountability. We have responded to nearly 2700 calls for service in 2011. Through our tireless investigations we have filed charges and/or made arrests in nearly 60 criminal cases. These cases have included; Burglaries, Larcenies, Assaults, Vandalism, Domestic Violence, Vehicle and Traffic Offenses, and other crimes plaguing Hinsdale and our surrounding communities. Again, these accomplishments are not the work of any one person; this is a team effort on the part of every member of our department.

While it may sound as though our work is done; this is a gross overstatement. Due to a meager budget and a department comprised of almost all part-time officers; I can sadly say that we are at an extreme disadvantage. Undoubtedly we are closing more cases by arrest than ever before, but we are always operating in a rushed manner. In addition, with all of the administrative tasks inherent in a professional law enforcement agency, the amount of time we spend on patrol is limited. Quite frankly, I much prefer preventing crime by utilizing proactive patrols; rather than responding to and investigating a crime after the fact. However, this can only be accomplished by placing more officers on patrol; both during the day and evening hours. This can be made possible by increasing our budget for part-time wages; but more important, we need to regain a full-time officer for coverage from 4:00 PM to Midnight.

I believe our department has served you well in 2011; and we will continue to do so. However, I am confident that with additional resources our department can operate substantially more efficiently and effectively. After all, the people of Hinsdale deserve a professional law enforcement agency and it is my job to ensure you receive these services. As always, I encourage you to tell me when we are doing things right; but just as important, I want you to point out our shortcomings. Mutual respect and an open line of communication is what will keep our community safe and secure. As always, my officers and I are proud to serve you. Together we will insure that Hinsdale remains a great place to live.

Respectfully submitted,

Christian S. Pedoty

Christian S. Pedoty, Chief

Nancy Daniels

Jeffrey Henault

Kerri Striebel

Michael Hunt

Tyler Miller

Traylen Chalmers

HINSDALE PUBLIC LIBRARY

2011- The year of the Thank You! This library would only half function without the generosity of people from all over.

At the town meeting, the voters passed our budget request. Circulation was on the rise and patrons kept the staff busy.

We applied for four grants in conjunction with Peru Library and received all four. The first grant was for an actor playing the Sheffield slave named Elizabeth Freeman. This was for the children at Kittredge and was well-attended and very fun and educational. Second was an evening with Kevin O'Hara, a local author, who kept the crowd of 90 captivated with his wit and wisdom about Ireland and Pittsfield. Our third feature wasn't well-received but the storytelling musicians were great and we hope to have the duo back again. Last, we had a group of "Mad Scientists" giving a fun presentation on the effects of the Sun's rays, during Hinsdale Day's "Beach Days".

I'd like to thank Kimberly Wetherall of the Peru Library in securing these grants and the Library Book Club for hosting "An Evening With Kevin" and providing Irish soda bread and tea.

Our Summer Reading Program numbers were down again but the children who participated persevered through the summer. Prizes from Topsy's Treats and Hinsdale Trading Co. were enjoyed and thanks go to those businesses. Thanks Abby!

The Book Club has evolved into a nice mixture of old and new patrons and the Activity Period is very successful and with 30+ children enjoying one afternoon a month doing a craft and games and stories. Hats off to Chris Doble and Susan Shelsey for their creativity and endurance. Thanks Margaret!

A thank you shout goes to Dr. Keith Beebe and Dawn for providing their time and donations at our third Rabies Clinic. Thanks Mary Lou!

This past summer we encountered two unexpected construction projects. The first was a reconstruction of the handicap ramp. Led by Dick Eastland and helped by Bruce McCauley and Stu Sargent along with Russ Parks, the volunteers labored hard in rebuilding the ramp. The second project was replacing the center ceiling beam in the children's room. Thanks to Wayne Walton and Coastal Forest Products, who donated the beam, and Ed Sanders and Russ Parks for their time and effort in a flawless transition that not only is secure but very pleasing to the eye.

Thank you (those words again) to the staff, trustees, patrons and townspeople who keep the library a lively and informative place in town. A shout out to the Hinsdale Fire Department and to my wife, Nancy D who goes above and beyond. Thanks Sherri.

And last, at year's end, we started to remove the false ceiling in the big room to expose the original ceiling. Thank you to the generous donors, and those who will donate to the cause of having the building return to its original splendor.

TAX COLLECTOR'S REPORT

Total amount of taxes committed to the Tax Collector for fiscal year 2011 as follows:

	Committed 2011
Real Estate	\$ 2,956,544.42
Personal Property	\$ 228,770.39
Water Liens	\$ 24,985.00
Sewer Liens	\$ 8,805.00
Water Use	\$ 207,750.00
Sewer Use	\$ 126,200.00
Sewer Betterments	\$ 146,695.55
MVE 2010	\$ 221,011.32
MVE 2011	\$ 187,351.30
TOTALS	\$ 4,108,112.98

A time payment plan can be set up in my office to help the families who have been struggling with the payment of their taxes. This is a reminder for those home owners who have not taken advantage of this payment package and are getting further behind with their outstanding taxes. Please call my office and discuss how I can help, before tax taking procedures occur.

My good wishes to all for a healthy and happy 2012!

Respectfully submitted,

Pauline B. Wheeler
Town Collector

TOWN CLERK

REPORTS FOR 2011

VITAL RECORDS:

Births ----- 12

Marriages ----- 4

Deaths ----- 11

DOG LICENSES:

Male -----	13	@	\$ 10.00	=	\$130.00
Male Neutered	50	@	\$ 4.00	=	\$200.00
Female -----	5	@	\$ 10.00	=	\$ 50.00
Female Spayed	62	@	\$ 4.00	=	\$248.00

MULTI-PET LICENSES:

4 or more dogs	4	@	\$ 10.00	=	\$ 40.00
10 dogs	2	@	\$ 40.00	=	\$ 80.00

Late fees collected ----- \$30.00

TOWN LICENSES:

General Services	- 1	@	\$ 10.00	=	\$ 10.00
Selling Used Cars					
Class II & III	- 7	@	\$ 20.00	=	\$140.00
Masonry	- 1	@	\$ 20.00	=	\$ 20.00
Selling on Sunday	- 2	@	\$ 5.00	=	\$ 10.00
Restaurant					
All Alcoholic	- 3	@	\$300.00	=	\$900.00
Package Store					
All Alcoholic	- 2	@	\$175.00	=	\$350.00
Wine and Malt	- 1	@	\$125.00	=	\$125.00
Auto Repair	- 2	@	\$ 20.00	=	\$ 40.00
Amusement	- 1	@	\$ 5.00	=	\$ 5.00

VETERANS SERVICE OFFICER

Over 58 veterans or family members were assisted this past year. Assistance included Chapter 115 applications, pension applications, Vietnam service bonuses, discharge papers, referrals to fuel assistance, enrollment in the VA Medical System, educational benefits, etc.

At this time, there are 67 names for the Korean War era plaque, and 138 names for the Vietnam War era plaque. Again this past year, small groups have met with me at my home and assisted in providing information on names we are still working on, and providing new names to be checked. I thank them very much. This task couldn't be done without the help of many people. Difficulties arise, for example, when the "home of record" on the discharge paper reads "RFD, Hinsdale." This veteran may not be from Hinsdale. He or she may be from Washington, Peru, or Middlefield. In the 1950's, Hinsdale delivered mail to those towns. Likewise, when the discharge paper was being made out, the veteran was asked "where did you leave from?" The veteran might correctly answer, "Springfield." That is where Army recruits from this area left from to go to training at Fort Dix, N.J. So that got put on the discharge paper as "home of record." There are a few veterans who have applied to the VA to correct this and other mistakes on their DD214's. There are many names still to be checked. At this time, the responsibility for the two plaques will be entrusted to a committee appointed by the Selectboard. So all future submissions and questions should be directed to Mr. William Basiliere, 54 Taylor Street, Hinsdale. His phone number is 413 655 2619.

If you served during the Vietnam War, 1955 - 1975; or the Persian Gulf, August 2, 1990 - April 11, 1991; check if you received your bonus from the State. If not, you can still get it. If you received it, there should be a small circle stamp on your DD214. You can also write or e-mail the State Treasurer to find out. There are residency requirements.

Thank you to Charlie DeAngelus and the Hinsdale Lions Club for placing the flags on the graves of veterans for Memorial Day.

The VSO attended the meeting of the Western Massachusetts VSO Association at the Holyoke Soldiers Home in May. The program was Mr. David Sullivan, District Attorney for the Northwestern District, Northampton. Some of the state DA's are putting together a program to handle Iraq and Afghanistan veterans who come to the attention of the courts. Many of these veterans are suffering from the effects of Traumatic Brain Injury or Post-Traumatic Stress Disorder, similarly to those returning from Vietnam. They must and should be handled differently than other suspects.

Thank you to the Hinsdale DPW for putting up and taking down the American flags on the utility poles.

If you are a vet looking for a job, the VA might be able to help. Go to the US Department of Labor - Veteran Employment and Training, www.dol.gov/vets/; or call 617-626-6699. Another contact is: Job Search for Veterans. USAJOBS.GOV Put in your zip code and hit "search." The jobs listed for the zip code area will come up. A third is: www.careeronestop.org.

Thank you to Mrs. Jack Lott for sewing two POW/MIA flags, and six American flags for us. She has saved the town over \$200.

If any veteran, or someone who knows of a Hinsdale veteran, who served in Lebanon, Grenada, Panama, the Persian Gulf, or Somalia; please let me know, PO Box 490.

Thank you to Ms. Gloria Greb for again organizing an excellent Memorial Day Program.

The VSO attended the Massachusetts VSO Training Conference in June. Topics covered included the DVS SAVE/Suicide Prevention Program; VA Home Loans; VA GI Bill; Massachusetts Veterans Cemeteries; Helmets to Hardhats (a trade work program); VA Home Care Program; Women Veterans; Annuities, etc.

Hinsdale is now participating in the Veterans History Project. The Veterans History Project is a national program run by the Veterans Administration. It is designed to record the experiences of veterans concerning their service. Our first participant is Mr. Edward Munch. Ed received the Silver Star for bravery in 1942 in the South Pacific aboard the USS Sims. My thanks to Jim Dowling for contacting Mr. Munch for this project. Our thanks to Tom Murray and Tyrone Bellinger for helping Hinsdale with the interviewing and taping. A DVD will be placed in Washington, D.C. with thousands of others for viewing by future generations.

Again this year, I urge any veteran of the US Navy or Coast Guard, who served aboard ships in the Vietnam area, or who went on R&R in the ports of Vietnam, to get registered with the VA Medical System and be checked for Agent Orange. The January, 2012 list indicates that personnel from 211 ships might have been exposed. Call the Outreach Clinic at 413 499 2672, or go to 73 Eagle Street, Pittsfield.

Every Veteran should have a copy of their DD214 discharge paper, in their home, stored with their other important papers, Wills, insurance, etc. This document is required for all VA and State veteran benefits, medical, financial, educational, housing, etc.

There are information pamphlets for veterans in a rack inside the rear door of the town hall.

"Those who hammer their guns into plows, will plow for those who do not."

Thomas Jefferson

Respectfully submitted,

Philip Collins

ANNUAL REPORT OF THE FINANCE COMMITTEE

As this report is prepared, the third quarter of fiscal year 2012 (FY12) has completed. Transfers to date from the reserve account have been required for gas/diesel fuel, repairs to the sprinkler system at the Town Hall and increased unemployment assessment costs. Further, we are anticipating additional costs for gas/diesel fuel, health insurance and Plunkett Lake herbicide treatment. Some of these overages will require appropriation of additional funds in excess of those available from the current budgeted reserve fund. We have set aside funds from available free cash to cover these expenses. We are anticipating winter related accounts (heating & winter roads) will end the year with excess funds due to the mild winter. Other accounts generally are tracking to the amounts approved at town meeting. The Town has also seen some reimbursement for expenses incurred as a result of damage from Hurricane Irene. The biggest expense we will incur is the replacement of the Old Windsor Road bridge. Currently the town has authority to deficit spend but needs to finalize how these costs will ultimately be paid. While this is not anticipated to have a significant impact on FY12, the overall current estimated cost is \$600,000 with potential reimbursement of 75% coming from the federal government. If these estimates are correct, the Town will ultimately have to decide how to fund its portion.

We are in the process of preparing the town budget for FY13. We are anticipating state revenues which were reduced last year, to remain essentially flat in FY13. In addition, local receipts and new growth in property value are anticipated to show little or no increase from the previous year. The combination of reduced revenues and increased expenses are significant considerations in developing the budget. The FY13 adjusted town budget (expenses less water and sewer costs) that we will be recommending to the Select Board reflects an increase of approximately 7.3% from the FY12 budget. While we do everything we can to avoid budget increases, they are often unavoidable. We have reduced accounts wherever possible and have recommended increases where needed. The major increases this year are in school operating expenses, vocational education tuition, vocational education transportation, county retirement assessment and health insurance. We have included these increases in the preliminary budget as well as the addition of a full time police officer. This year the school committee is requesting an increase in operating assessment of \$105,968.00 or approximately 4.85% from last year's request. This was partially offset by a reduction in the capital assessment of \$6,857.00. Vocational transportation costs are increasing by \$2,340.00 and vocational tuition by \$4,988.00 based on projected enrollment and tuition. As school spending makes up approximately 70% of the total town budget, it is impossible to fully offset these increases. We are recommending that the Select Board follow the lead of other towns in the district and allow the School Superintendent to determine which vocational school a student may attend if a program is offered at more than one school. We have also asked the Select Board to put limits on the eligibility of elected officials to receive health insurance. These actions would result in significant savings in the future.

Anticipated capital expenditures in the FY13 proposed budget include the purchase of two used trucks, a snow plow and new tires for the loader and backhoe for the highway department, a new roof for the fire station and replacement of the roof and cupola at the

old town hall. All of these expenses are funded with available free cash. We have included in the annual town report a Capital Plan which reflects anticipated capital expenses over the next five years.

In addition to funding the capital expenses, free cash is also being recommended to purchase new radios for the Police, Fire, Highway and Emergency Management departments. This is required in response to an unfunded federal mandate that requires all radios be "narrow band" by December 2012 making most of the current town radios obsolete.

In the current fiscal year water department operating expenses are lower than anticipated. As a result we have recommended level funding water related accounts in FY13. As previously reported, water department revenues historically just cover expenses with little or no surplus accruing. While the lower than expected costs are a good sign, and will increase the surplus, obsolescence and continued maintenance issues will require a rate increase at some point. We do not anticipate that an increase is necessary this year.

Over the past few years the Town was experiencing a high number of mechanical failures for the Phase III sewer system causing the maintenance accounts to be over expended. In FY12 unanticipated replacement of pump chambers and issues at Camp Taconic were the main trouble spots. We have asked the Select Board to hire an independent engineering firm to review the entire Phase III system in order to determine capacity. Specifically we are concerned that continuing to allow increases in users may have a detrimental effect on the overall system capacity with the resultant costs passed to all users. As is the case in the water department, equipment replacement and annual increases in sewage treatment costs will result in increases in sewer fees in the future. We do not anticipate a rate increase is necessary this year.

As always, we recommend the appropriation of free cash reserves only for short term or non-recurring expenses or to fund contingency accounts. We have historically included appropriations of free cash into the stabilization and capital stabilization accounts. Due to reduced revenues, we are not able to allocate as much as we would like to these accounts. The stabilization account has adequate funding but the decision on how to ultimately fund the Town's share of the Old Windsor Road bridge may have a significant impact to this account as well as to the Town's overall financial position. The capital stabilization account does not contain adequate funds to cover the anticipated capital projects. As a result, planned capital projects may have to be delayed until this account can be replenished. We await the results from the Old Town Hall Community Center Committee. The Committee has been diligently working to develop complete cost estimates for the building as well as realistic operating costs for continued use of the building. We believe these costs are going to be significant and while we have included funds in the capital plan, we are concerned that they will be insufficient.

While the Town remains in good financial condition, continued decreases in revenues will result in higher taxes in the future. In an effort to increase revenues we have again recommended an appropriation of free cash to continue the process of taking title to various properties that are delinquent. Currently a number of properties are in the final stages of preparation prior to being put to auction and ultimately returned to the tax rolls.

We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held at 7:00 PM on the first Thursday of each month at the Town Hall.

We would like to thank the various department heads for their patience throughout this process and their diligence in managing their budgets throughout the year.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher
Finance Committee Chair

TOWN OF HINSDALE FIVE-YEAR CAPITAL PROJECTS PLAN DATED 4/12/12

Projected Costs		Estimated	FY	FY	FY	FY	FY
Department	Project	Cost	13	14	15	16	17
Police	Cruiser	35,000	0	35,000	0	0	0
Police	Cruiser	35,000	0	0	0	35,000	0
Highway	Garage Roof	10,000	0	10,000	0	0	0
Highway	Large Dump Truck	55,000	55,000	0	0	0	0
Highway	Large Dump Truck	30,000	30,000	0	0	0	0
Highway	Large Dump Truck	200,000	0	0	0	0	200,000
Highway	Tires for Loader	10,000	10,000	0	0	0	0
Highway	Snow Plow	10,000	10,000	0	0	0	0
Select Board	Old Town Hall Community Center	135,000	35,000	50,000	50,000	0	0
Collector	Old Windsor Road Bridge	150,000	0	150,000	0	0	0
Lake Mgt.	Plunkett Retention Pond	100,000	0	0	0	0	100,000
Fire Dept.	Compressor/Cascade System	70,000	0	70,000	0	0	0
Fire Dept.	Fire Engine 3 Refurbishment	80,000	0	0	80,000	0	0
Total		\$920,000	\$140,000	\$315,000	\$130,000	\$35,000	\$300,000

Projected Receipts based on yearly transfer of \$50,000 from Free Cash to Capital Stabilization Account. Funds not available in FY13

		FY	FY	FY	FY	FY
		13	13	14	15	16
		\$0	\$50,000	\$50,000	\$50,000	\$50,000
Total	\$200,000	\$0	\$50,000	\$50,000	\$50,000	\$50,000

Changes from FY12 – FY16 Plan

- Increased compressor/cascade system to 70K and moved to 2014
- Increased fire engine 3 refurbishment in 2015 to 80K
- Moved Highway Garage Roof to FY14
- Added New Highway truck in FY17
- Increased OTHCC (formerly Youth Center/Kiddee Park) to \$135,000 through FY15 pending plan for use
- Reduced Loader and added backhoe tires in FY13
- Moved Plunkett Retention Pond to FY17
- Removed Technology Upgrade
- Added police cruiser in FY16
- Added Old Windsor Road Bridge in FY14
-

Current Loans Outstanding:	Loan Name	Annual Payment	Retire Date
	1999 Town Hall	\$23,622	06/38



DEDICATED TO THE MEMORY OF
Katherine "Kay" Kirchner