



- NEAR THE STATION -



- IN THE BUSINESS CENTER -

Town of Hinsdale, Mass.

ANNUAL REPORT 2008



ON THE FRONT COVER

colorized photos of Hinsdale
from *Picturesque Berkshire* published in 1893

Town of Hinsdale

Massachusetts



1804 - 2008

ANNUAL REPORTS *of the* *Town Officers*

For the Year Ending DECEMBER 31, 2008

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

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TOWN OFFICE BUSINESS HOURS

Administrative Assistant	Mon-Thurs 9-3:00, Fri 9-1:00
Assessors	Mon, Thurs, Fri, 8:30-4, Wed 2-8, Tues 11:30-4
Board of Health	Meets: 4 th Tue evening of month 7:00; Open Wed 6:00-8:00 & by appointment
Building Inspector	Tues 4-6
Conservation Commission	Meets: 2 nd Tues evening of month at 6:00
Council On Aging	Meets: 1 st Wed morning of month at 10, Lunch served Wed & Fri at 11:30
Finance Committee	Meets: 1 st Thurs of month at 7:00
Fire Department	Tues evening at 6:30 @ Fire Station
Hinsdale Public Library	Mon 9-1, Tues 2-6, Wed 4-8, Thurs 4-8, Fri 2-6, Sat 9-1
Lake Management Committee	Meets: 2 nd Mon evening of month at 7:00
Planning Board	Meets: 1 st Tues evening of month at 6:30
Police Department	Mon evening 7:30-8:30 and 2 nd & 4 th Wed evening of month 7:00 – 8:30
Select Board	Meets: First and third Wed evening at 7:30
Sewer/Water Administrator	Tues-Thurs 8-12:00, Wed evenings 6-7:30
Tax Collector	Tues, Thurs 8:2:30, Wed 8:30-1:30, Wed evenings 6-7:00
Town Accountant	Mon, Wed 9-4:30
Town Clerk	Wed evenings 6:30-8:00
Transfer Station	Tues 3-7, Thurs 2-6, Sat 9-4, Sun 11-3
Treasurer	Tues, Wed 9:30-3:30, Thurs 9:30- 12:30
Youth Center	TBD
Zoning Board of Appeals	Meets as needed

TELEPHONE DIRECTORY

***** FOR EMERGENCY'S CALL - 911*****

SELECT BOARD

Bruce Marshall	655-2687
Paul Trova	655-8001
Kathy Cormier	655-2722

DEPARTMENTS

Administrative Assistant	655-2245	Plumbing Inspector	655-2010
Animal Control/Dog Officer	655-0201	Police	655-0201
Assessors	655-2300	Select Board	655-2245
Board of Health	655-2311	Sewer/Water Administrator	655-2307
Building Inspector	655-2309	Tax Collector	655-2306
Cemetery Committee	655-2311	Town Accountant	655-2313
Conservation Commission	655-2312	Town Clerk	655-2301
Council on Aging	655-2310	Transfer Station	655-2305
Electrical Inspector	441-4232	Treasurer	655-2314
Emergency Management	684-0500	Tree Warden	655-2304
Fire Department	655-2533	Veteran's Agent	655-8110
Gas Inspector	655-2010	Youth Center	655-2302
Highway Department	655-2304	Zoning Board of Appeals	655-2687
Hinsdale Public Library	655-2303	Town Hall Fax: 655-8807	

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN (3 year term)

Bruce A. Marshall, Chair	Term Expires 2011
Paul Trova	Term Expires 2010
Kathy Cormier	Term Expires 2009

ASSESSORS (3 year term)

Laura Galliher, Chair	Term Expires 2009
Cerie Rodhouse	Term Expires 2011
Peter Persoff	Term Expires 2010

CBRS D COMMITTEE REPRESENTATIVES (4 year term)

John Conner	Term Expires 2012
Alyssa Goddard	Term Expires 2010

FINANCE COMMITTEE (3 year term)

Shaun Galliher, Chair	Term Expires 2009
Vivian Mason	Term Expires 2011
Mary Rice	Term Expires 2011
Margaret Steele	Term Expires 2011
William Goddard, Jr.	Term Expires 2009
Tim Quinn	Term Expires 2009
Mike Frederick	Term Expires 2010
Russell Parks	Term Expires 2010
Dean Smith	Term Expires 2010

MODERATOR (3 year term)

Richard J. Marran	Term Expires 2009
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PLANNING BOARD (5 year term)

Harold Stengl	Term Expires 2009
Richard Sciabbla	Term Expires 2010
John Kritiak	Term Expires 2011
Dan Brown	Term Expires 2012
Dan Francese	Term Expires 2013

TOWN CLERK

Dawn Frissell	Term Expires 2011
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TREE WARDEN (3 year term)

Pete Gallant	Term Expires 2010
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APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Selectmen unless otherwise indicated)

ACCOUNTANT

Barbara Simken

ADMINISTRATIVE ASSISTANT

Kerri Striebel

ADA COORDINATOR

Richard Haupt

ANIMAL CONTROL OFFICER

Mike McClay

ASSESSOR'S ASSISTANT

(Appointed by Assessors)

Karen Tonnelli

AUCTIONEER

Richard Marran

BEAUTIFICATION COMMITTEE

Marsha Anthony

Theresa Becker

Ruth Emerson

Barb Genzabella

Laura Guerra

Linda Yarmey

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION

(Appointed by Board of Selectmen)

Paul Trova

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

(Appointed by Planning Board)

Richard Roussin

BOARD OF HEALTH

Edward Goddard, Chair & Secretary

Ken Boudreau

William Goddard, Sr.

BOARD OF REGISTRARS

Dawn Frissell

Holly Adams

Mary Lou Galliher

Kay Kirchner

Erin Frissell-Filiault, Asst. Registrar

BUILDING INSPECTOR

Richard Haupt

William Goddard, Jr.

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Edward Goddard

COMPUTER TECHNICIAN

Fran Flanagan

CONSERVATION COMMISSION

Mike Frederick, Chair

Herbert Ferry

Albert (Rick) Koch

Laurel Scialabba

Carole Pullo

COUNCIL ON AGING

Jean Andrews, Chair

Mary Lou Galliher

Lois Murray

Jim Manning

Amy Wahl

CROSSING GUARD

Carole Forward

CUSTODIAN

Harold "Casey" Stengl

HINSDALE/PERU CULTURAL COUNCIL

(Select Board appoints Hinsdale Residents only)

Diane Eulin, Chair

Jeanne Andrews, Hinsdale

Phil Collins, Hinsdale

Bernice Hagan, Hinsdale

John Hagan, Hinsdale

Gerard Natale, Hinsdale

Mary Cahill, Hinsdale

Carlene Dargi, Peru

Lee Jaggi, Hinsdale

EARTH REMOVAL INSPECTOR

Ken Boudreau

Ray Bolduc

Larry Turner

Ed Goddard

Tim Quinn

EMERGENCY MANAGEMENT AGENCY

Raymond Bolduc, Director

Brian Miner, Deputy Director

Shaun Galliher, Public Affairs Officer

Laura Galliher

Richard Scialabba

HIGHWAY SUPERINTENDENT

Peter Gallant

HIGHWAY CREW*(Appointed by Highway Superintendent)*

Karl Dewkett

Robert Dyer

ELECTION WORKERS

Lois Murray

Lisa Trachier

Laura Galliher

Jean Andrews

Elaine Frederick

Dawn Frissell

Lorinda Smith

Sheryl Robins

Martha Freshler

Diane Ciaburri

Michael Ciaburri

Terry Douglas

Marilynn Eastland

Dion Douglas

Erin Frissell-Filleault

HINSDALE DAYZ COMMITTEE

Carole Forward, Chair

Peter White, Sec. Chris & Dave Drosehn

Liz Lott, Sec. Jim & Martha Dowling

Sally White Joyce Hamling

Jack Lott Tom Butler

Liz & Dave Oakes Nancy Crane

Pauline Bauman Leonard Swift

Judy Carpenter Judy Casey

Phil Collins Stephen forward

Steve Suriner Honey & Tom Smith

FIRE DEPARTMENT CHIEF

Larry E. Turner

FIRE DEPARTMENT ASSISTANT CHIEFS*(Appointed by Fire Chief)*

Ralph Cormier, 1st Asst. Chief

Douglas Olds, 2nd Asst. Chief

HISTORICAL COMMISSION

Mary Rice, Chair Katherine Kirchner

Carole Forward Judy Casey

FIRE DEPARTMENT**BOARD OF ENGINEERS***(Appointed by Fire Chief)*

Dan Alderman

Mike Cornwell

Brian Hart

Dan Olds

David Shorey

Steve Surnier

Cathy Turner

LAKE MANAGEMENT COMMITTEE

Don Madison, Chair

Garrett Collins Jr. Carol W. Rodman

Timothy Drake Jeff Viner

Tom Andrews Jim Manning

Albert (Rick) Koch Rick Scialabba

James Manning

LIBRARIAN

Thomas Butler, Library Director

FOREST WARDEN

Larry Turner

LIBRARY ASSISTANTS

Tina Martin, Library Supervisor

Christine Goble Mary Lunsford

Lauren Paro Sue Shelsey

Sam Shelsey

HEALTH AGENT*(Appointed by the Board of Health)*

William M. Goddard, Sr.

LIBRARY BOARD OF TRUSTEES

Russell Parks, Chair Mary Lou Galliher

Arthur Rosen Mary Rice

James D. Manning Laura Galliher

Dawn Frissell Lois Murray

HIGHWAY GARAGE**BUILDING COMMITTEE**

Paul Trova

**MASSACHUSETTS EMERGENCY
RESPONSE COMMISSION**

Ray Bolduc

MEMORIAL DAY COORDINATOR

Gloria Greb

**NORTHERN BERKSHIRE SOLID WASTE
MANAGEMENT REPRESENTATIVE**

Herbert Ferry

**OLD TOWN HALL COMMUNITY
CENTER COMMITTEE (OTHCCC)**

Kathy Cormier	Kerri Striebel
Kim Trova	Maggie Steele
Pauline Wheeler	Tom Butler
Carole Forward	Elise Marshall
Karen Fisher	

**OPEN SPACE & RECREATION
COMMITTEE**

Dick Roussin, Chair	Bernie Cote
Mike Frederick	Alan Lussier
Dennis Regan	Mary Rice
Harold "Casey" Stengl	Debbie Wisner

PERSONNEL COMMITTEE

James Manning	Paul Trova
Jean Andrews	Mary Lou Galliher
Shaun Galliher	Kerri Striebel
Barb Simken	

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

PLUNKETT LAKE GATE KEEPER

Jeff Viner

POLICE CHIEF

Chris Powell

POLICE OFFICERS

Nicole Morris, Sergeant	
Benjamin Pigott	Nancy Daniels
Jeffrey Henault	Jonathan Garson
Steven Hilton	Kerri Striebel
W. Rodney Maloney	

SEWER & WATER ADMINISTRATOR

Fran Flanagan
Larry Turner, Assistant

SEWER & WATER COMMISSION

Select Board

TAX COLLECTOR

Pauline Wheeler

TRANSFER STATION ATTENDANTS

Riley Bates
Herbert Ferry

TREASURER

(Appointed on an interim basis)
Maureen Bryan

TREE WARDEN

Peter Gallant
Asst. Jeff Bolduc

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
Mary Lou Galliher

TOWN COUNSEL

Edward M. Reilly, Esq.

VETERANS SERVICE OFFICER

Philip Collins

WAR MEMORIAL CURATOR

Richard Eastland

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Karl Dewkett, Secondary Operator

WIRING INSPECTOR

Scott Smith
John Broderick, Assistant

ZONING BOARD OF APPEALS

Raymond Bolduc, Chair
Colleen Marshall, Secretary
Caroline Pierce
Bruce Ryan

THE SELECT BOARD'S REPORT

We have had another busy year especially with the completion of many on going projects. Outlined below are some of the highlights that occurred during the past year.

- The Town was able to purchase a new Dodge Charger for the Police Department.
- The Veterans Memorial Bridge Dedication.
- The TRIAD Committee voted to sponsor a Sharps Program for the Town of Hinsdale & Washington residents.
- Town of Hinsdale was awarded \$4,600 for a Loss Control Grant from MIIA.
- Old Town Hall Community Center Committee was formed to take charge of the Youth Center to handle maintenance and restoration issues. The Committee has raised about \$6,500 to date.
- The Town has received a donation of 12 used computers from General Dynamics.
- Town of Hinsdale Oldest Citizen is Irma Munch. Congratulations Irma.
- Select Board meetings are held on the first and third Wednesday of each month.

Special Thanks to....

Riley Bates, Transfer Station Attendant for his dedication to the town, you will be missed.

The Hinsdale Dayz Committee for continuing to providing fun-filled events throughout the year.

Peter Gallant, DPW Superintendent and his staff for keeping our roads in such good condition.

All of the Town personnel, volunteers, committee and board members who helped out with the December 2008 Ice Storm.

On behalf of myself and the Select Board Member's Paul Trova and Kathy Cormier, we would like to thank all town personnel, committee and board members for their cooperation and hard work throughout the year. Without these people this town would not be where it is today.

Please vote and attend Town Meetings!

Bruce Marshall
Chairman

**TOWN OF HINSDALE
SPECIAL TOWN MEETING
APRIL 10, 2008
ORDER OF BUSINESS**

A special town meeting was held on April 10, 2008 with twenty-seven registered voters attending. The following business was conducted.

ARTICLE 1. The elected moderator was present.

ARTICLE 2. To see if the Town will vote to transfer \$4,600.00 from available finds FY03 Overlay Surplus to the Fire Department General Expense account; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$4,600.00 from available funds Overlay Surplus to the Fire Department General Expenses account.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 3. To see if the Town will vote to transfer \$6,000.00 from available finds - FY03 Overlay Surplus to the Gasoline-Highway, Fire and Police account or take any other action thereon.

Article amended to read: To see if the town will vote tatransfer \$8,000. 00 from available funds Overlay Surplus to the Gasoline-Highway, Fire and Police account.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 4. To see if the Town will vote to transfer a sum of money from available funds to the Police Dept. Wage account; or take any other action thereon.

Article amended to read: Th see if the town will vote to transfer \$8400.00 from available funds Overlay Surplus to the Police DepartmentWage account.

Amendment vote: unanimous

Amended article: Passed by majority

ARTICLE 5. To see if the Town will vote to transfer \$2,700.00 from available funds FY03 Overlay Surplus to the Police Dept. Expense account; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$2700.00 from available funds Overlay Surplus to the Police Department Expense account.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 6. To see if the Town will vote to transfer \$6,000.00 from available funds FY03 Overlay Surplus to the Revaluation account; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$6,000.00 from available funds Overlay Surplus to the Revaluation account.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 7. To see if the Town will vote to transfer a sum of money from available funds for repairs to the Plunkett Lake dam; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$9,994.00 from available funds Overlay Surplus for repairs to the Plunkett Lake Dam.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 8. To see if the Town will vote to transfer \$5,000.00 from available funds FY03 Overlay Surplus for the replacement of a furnace at the Youth Center; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$5,000.00 from available funds Overlay Surplus for the replacement of a furnace at the Youth Center.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 9. To see if the Town will vote to transfer a sum of money from available funds to the Sewer Phase III Reserved Receipts Sewer Surplus funds to the Sewer Department Phase III Maintenance account; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$7,300.00 from Sewer Reserved Receipts to the Sewer Department Phase III Maintenance Account and to transfer \$6,000.00 from Sewer Reserved Receipts to the Sewer Department Phase III Operating account.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

ARTICLE 10. To see if the Town will vote to transfer a sum of money from available funds for heating town buildings; or take any other action thereon.

Article amended to read: To see if the town will vote to transfer \$10,000.00 from available funds Overlay Surplus for heating town buildings.

Amendment vote: unanimous

Vote on the amended article: Passed unanimously

HIGHWAYS <i>(cont.)</i>	FY2008	Proposed FY2009	Selectmen Action	Finance
				Comm Action
Sick and Personal Time	2,115.00	0.00	R	R
Bridges	0.00	0.00	R	R
Summer Road Maintenance	42,000.00	42,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	31,500.00	31,500.00	R	R
Street Signs	350.00	350.00	R	R
Highway Department Uniforms	400.00	400.00	R	R
Winter Roads Maintenance	55,000.00	55,000.00	R	R
Winter Roads Wages	64,788.00	66,082.00	R	R
Street Lights	19,500.00	19,500.00	R	R
TOTAL HIGHWAYS	273,884.00	274,086.00		

Vote: Passed Unanimously

ARTICLE 7. Voted to raise and appropriate the sum of **\$11,265.00** as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2008	Proposed FY2009	Selectmen Action	Finance
				Comm Action
Veterans Agent Salary	1,000.00	1,300.00	R	R
Veterans Agent Expenses	1,400.00	1,400.00	R	R
Veterans Aid	8,000.00	8,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
TOTAL VETERANS	10,965.00	11,265.00		

Vote: Passed Unanimously

ARTICLE 8. Voted to raise and appropriate the sum of **\$220,807.00** as follows for the purpose of Vocational Education, or take any oilier action thereon.

VOCATIONAL SCHOOLS	FY2008	Proposed FY2009	Selectmen Action	Finance
				Comm Action
Vocational Education Tuition	198,286.00	161,722.00	R	R
Vocational Transportation	54,900.00	59,085.00	R	R
TOTAL VOCATIONAL	253,186.00	220,807.00		

Vote: Passed Unanimously

ARTICLE 9. To see if the town will vote to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2008, and raise and appropriate the amount of **\$2,020,068.00** for said budget, or take any other action thereon.

Motion was made and seconded to amend the article to read **Fiscal year 2008 to Fiscal year 2009.**

Amendment vote - passed unanimously

Motion made and seconded to have a secret ballot.

Vote counted: 38- Yes 52- No

Vote on the motion - failed

Motion made and seconded to table the article.

Vote did not pass by a 2/3 majority.

Vote on the amended article - passed nearly unanimously

ARTICLE 10. To see if the Town will vote to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2008 and raise and appropriate the amount of **\$135,506.00** for said budget, or take any other action thereon

Motion made and seconded to amend article 10 by changing fiscal 2008 - Fiscal 2009 Vote on the amendment nearly unanimous

Vote on the amended article - passed unanimously

ARTICLE 11. To see if the town will vote to authorize the Select Board to enter into an agreement with the Berkshire County Sheriff's Emergency Communications Department to provide public safety communications services to the Town of Hinsdale or take any other action thereon. (Currently, the Town receives its public safety communication services from Dalton Communications Center.)

Motion made and seconded to have a secret ballot.

Motion failed

Vote: Failed

ARTICLE 12. To see if the town will vote to raise and appropriate the sum of **\$27,602.00** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY	FY2008	Proposed FY2009	Finance	
			Selectmen Action	Comm Action
Dalton Communication	20,000.00	7,000.00	R	R
Berk Cnty Sheriff Communication	875.00	8,500.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R
Tree Warden's Expense	5,052.00	5,052.00	R	R
Beaver Control	600.00	600.00	R	R
TOTAL PROTECT PERSONS	32,977.00	27,602.00		
(Accept as written)				

Motion made and seconded to amend Article 12 to change the following:

Change the amount for Dalton Communication from \$7,000.00 to \$27,000.00

Change the amount of Berkshire County Sheriffs from \$8,500.00 to \$875.00

These changes will cause the totals to be \$39,977.00 for the entire article.

Vote on the amendment - Passed unanimously
Vote on the amended article - Passed unanimously

ARTICLE 13. Voted to transfer **\$30,000.00** from the Capital Stabilization Account for a new Police Cruiser, or take any other action thereon.

Vote: Passed Unanimously

ARTICLE 14. Voted to raise and appropriate the sum of **\$47,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or lake any other action thereon.

PROTECTION OF PERSONS & PROPERTY (Fire Department)	FY2008	Proposed FY2009	Selectmen Action	Finance Comm Action
Fire Chief's Salary	4,000.00	4,000.00	R	R
1st Assistant Chiefs Salary	2,500.00	2,500.00	R	R
2nd Assistant Chiefs Salary	2,200.00	2,200.00	R	R
Fire Department Expense	23,000.00	24,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	46,700.00	47,700.00		

(Accept as written)

Vote: Passed Unanimously

ARTICLE 15. Voted to raise arid appropriate the sum of **\$135,555.00** as follows for the purpose of Protection of Persons arid Property (Police Department) or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY (Police Department)	FY2008	Proposed FY2009	Selectmen Action	Finance Comm Action
Police Chiefs Salary	11,000.00	11,000.00	R	R
Police Full-Time Officer Wages	66,300.00	71,615.00	R	R
Police Department Expenses	11,275.00	15,350.00	R	R
Police Department Wages	31,520.00	35,000.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	122,685.00	135,555.00		

(Accept as written)

Vote: Passed Unanimously

ARTICLE 16. Voted to raise and appropriate the sum of **\$90,106.00** as follows for the purpose of Health and Sanitation, or lake any other action thereon.

HEALTH & SANITATION	FY2008	Proposed FY2009	Finance	
			Selectmen Action	Comm Action
Ashmere Lake Cleanup	10,000.00	10,500.00	R	R
Plunkett Lake Management	4,000.00	4,800.00	R	R
Lake Mgt Committee	0.00	0.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,950.00	9,880.00	R	R
Town Waste Disposal	55,000.00	55,000.00	R	R
No. Berkshire Waste District	3,557.00	3,726.00	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,591.00	2,700.00	R	R
Health Board Expense	1,400.00	1,400.00	R	R
TOTAL HEALTH & SANITATION	88,598.00	90,106.00		

(Accept as written)

Vote: Passed Unanimously

ARTICLE 17. Voted to raise and appropriate the sum of **\$40,342.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

DEBT & INTEREST	FY2008	Proposed FY2009	Finance	
			Selectmen Action	Comm Action
Town Hall Loan, Principal	14,313.85	4,524.00	R	R
Fire Truck Loan, Principal	15,018.41	15,770.00	R	R
Interest Long Term Debt	18,008.74	17,048.00	R	R
Interest Short Term Debt	3,000.00	3,000.00	R	R
TOTAL DEBT & INTEREST	40,341.00	40,342.00		

(Accept as written)

Vole: Passed Unanimously

ARTICLE 18. Voted to raise and appropriate the sum of **\$325,607.00** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2008	Proposed FY2009	Finance	
			Selectmen Action	Comm Action
Audit	15,000.00	15,000.00	R	R
Accounting Wages	12,000.00	13,000.00	R	R
Accounting Expenses	2,000.00	1,000.00	R	R

UNCLASSIFIED EXPENSES (cont.)	FY2008	Proposed FY2009	Finance	
			Selectmen Action	Comm Action
Town Insurance	60,630.00	60,630.00	R	R
Health & Dental Insurance	47,780.00	50,845.00	R	R
County Retirement	36,409.00	44,757.00	R	R
Social Security & Medicare	7,200.00	7,500.00	R	R
Reserve Fund	12,000.00	20,000.00	R	R
Town Hall Operating Expenses	14,000.00	17,500.00	R	R
Centrex Telephone	7,000.00	5,400.00	R	R
Printing/Delivery Town Reports	2,300.00	2,000.00	R	R
Town Hall Custodian	8,034.00	8,034.00	R	R
Office Machine Maintenance	1,500.00	1,500.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
Heating-Garage-Fire House	11,400.00	14,250.00	R	R
Gasoline-Highway-Fire-Police	24,000.00	30,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	6,600.00	0.00	R	R
Youth Center Utilities	0.00	8,250.00	R	R
Sports/Recreation Comm.	500.00	750.00	R	R
Youth Center Maintenance	1,500.00	1,500.00	R	R
Town Wide Mowing	16,250.00	14,500.00	R	R
Town Mapping	0.00	0.00	R	R
Berkshire County Reg. Planning	1,161.00	1,191.00	R	R
Cemetery Commission	0.00	0.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CRA	1,000.00	1,000.00	R	R
TOTAL UNCLASSIFIED	295,264.00	325,607.00		

(Accept as written)

Vote: Passed Unanimously

ARTICLE 19. Voted to raise and appropriate the sum of **\$57,474.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

Public Library Expenses	FY2008	Proposed FY2009	Finance	
			Selectmen Action	Comm Action
Library Director's Salary	15,557.00	15,557.00	R	R
Library Assistant Salary	20,067.00	18,062.00	R	R
Library Expenses	21,276.00	23,855.00	R	R
TOTAL LIBRARY	56,900.00	57,474.00		

(Accept as written)

Vote: Passed Unanimously

ARTICLE 20. Voted to appropriate the sum of **\$45,366.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation" or take any other action thereon.

Hinsdale Sewer Commission Operating Expenses	FY2008	Proposed FY2009	Selectmen Action	Finance Comm Action
Sewer Administrator Salary	5,750.00	5,750.00	R	R
Sewer Operating Expenses	33,000.00	35,400.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,173.00	2,216.00	R	R
TOTAL	42,923.00	45,366.00		

(Accept as written)

Vote: Passed Unanimously

ARTICLE 21. Voted to appropriate the sum of **\$62,464.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or lake any other action thereon.

Hinsdale Sewer Commission Operating Expenses	FY2008	Proposed FY2009	Selectmen Action	Finance Comm Action
Sewer Phase III Administrator Salary	6,000.00	6,000.00	R	R
Sewer Phase III Oper. Expenses	35,000.00	35,600.00	R	R
Sewer Phase III Maintenance	6,000.00	12,000.00	R	R
Phase III Sewer Dept. Wages	8,691.00	8,864.00	R	R
Total	55,691.00	62,464.00		

(Accept as written)

Vote: Passed unanimously

ARTICLE 22. Voted to transfer from available funds Sewer Betterment Reserved, the sum of **\$148,626.00** for Sewer Phase III Loan payments; or take any other action thereon.

Vote: Passed Unanimously

ARTICLE 23. To see if the town will vote the sum of **\$201,669.00** to the following Water Department Operating Expenses:

Hinsdale Water Department Operating Expenses	FY2008	Proposed FY2009	Selectmen Action	Finance Comm Action
Water Administrator Salary	5,750.00	5,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R

Hinsdale Water Department Operating Expenses (cont.)	FY2008	Proposed FY2009	Selectmen Action	Finance Comm Action
Water Dept. Operating Expense	55,750.00	55,750.00	R	R
Water Dept. Wages	13,744.00	14,012.00	R	R
Water Bond Payments	122,031.24	125,157.00	R	R
TOTAL	198,275.24	201,669.00		

(Accept as written)

and to provide such sums by transferring **\$100,000.00** from available funds "Water Surplus" and to raise and appropriate the sum of **\$101,669.00** from FY09 anticipated user fees to be collected or take any other action thereon.

Motion made and seconded to amend the article by replacing the words "**to raise and appropriate**" to "**transfer**"

Vote on the amendment - passed unanimously
Vote on the amended article - passed unanimously

ARTICLE 24. Voted to transfer **\$31,000.00** from "Certified Free Cash" for the Transfer Station Monitoring Wells, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 25. Voted to raise and appropriate **\$710.00** for the CSX rental of park property, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 26. To see if the town will vote to raise and appropriate **\$2,200.00** for the snow removal from all town sidewalks, or take any other action thereon.

Motion made and seconded to raise the amount to **\$6,000.00** to accommodate all the sidewalks in town including the state highway, pending state approval.

Vote on the amendment- failed

Motion made and seconded to amend article 26 to read **\$4,000.00**.

Vote on the amendment - failed

Vote: Passed by the hand count of 30-22

ARTICLE 27. Voted to transfer from available funds "Certified Free Cash" the amount of **\$50,000.00** to the Stabilization Capital Account, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 28. Voted to transfer **\$50,000.00** from "Certified Free Cash" to the Stabilization Account, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 29. Voted to transfer a total of **\$55,000.00**; \$45,000 to be transferred from available funds “Capital Stabilization” and \$10,000 from available funds “Certified Free Cash” for the purchase of a Dump truck, plow and sander or take any other action thereon.

Vote: Passed unanimously

ARTICLE 30. Voted to transfer **\$6,000.00** from Certified Free Cash” to purchase new Police Vests, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 31. Voted to transfer **\$5,000.00** from “Certified Free Cash” for initial planning and design of an addition to the Highway Department garage, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 32. Voted to transfer **\$4,500.00** from “Certified Free Cash” for the purchase of a Tax Title/Cash Book/ Bank Reconciliation Software, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 33. Voted to transfer **\$3,000.00** from “Certified Free Cash” for the purchase of a heating unit for the fire station, or take any other action therein.

Vote: Passed unanimously

ARTICLE 34. Voted pursuant to G.L.c71., sec.16(d), to approve the action of the Central Berkshire Regional School Committee approving a capital bonding proposal in the amount of **\$1,437,000.00** for repair, equipping and furnishing of renovations to Wahconah Regional High School, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 35. Voted to amend the Town of Hinsdale By-law number 33 as follows: The Annual Town Meeting is to be held on any Wednesday in May or June, however no later than June 21st, and the election of Town Officers is to be held three (3) days thereafter. Any elected officers are to be sworn in on the following Saturday, or to take any other action thereon.

(The Town currently holds its annual town meeting on the third Wednesday in May. This change is allowed under new legislation approved by the Commonwealth of Massachusetts. It allows the Town more flexibility in determining its budgetary needs. The meeting must be held by June 21st so that the election can be held no later than the 24th of June so that newly appointed officials may be sworn in no later than July 1st.)

Vote: Passed unanimously

ARTICLE 36. Voted to raise and appropriate the sum of **\$33,053.01** for the FY08 Highway Department Winter Road Maintenance Account, or take any other action thereon.

Vote: Passed unanimously

ARTICLE 37. To transact any other business that may legally come before said meeting.

No new business was presented at the town meeting.

Meeting adjourned at 9:33 PM

A TRUE COPY ATTEST

Dawn Frissell

TOWN CLERK

Office of the Town Clerk

May 29, 2008

RE: Annual Town Meeting - Attachment

Several town meeting participants have recognized the fact that Article 2, Sections A-J of the May 22, 2008 Annual Town Meeting should have been amended to read Fiscal 2008 to Fiscal 2009.

This memo will be attached to the Annual Town Meeting minutes, and addressed as "clerical error".

Sincerely,

Dawn L. Frissell

Town Clerk

Richard J. Marran

Moderator

**TOWN OF HINSDALE
SPECIAL TOWN MEETING
JUNE 30, 2008
ORDER OF BUSINESS**

Minutes for the Special Town Meeting held June 30, 2008 at 7:00 PM.

A quorum was met with 18 registered voters attending.

ARTICLE 1. The elected Moderator presided over the meeting.

ARTICLE 2. Article #2 amended to read:

To see if the town will vote to transfer the sum of \$6,000.00 from Water Surplus to Water General Expense Account.

*Vote on the amendment - Passed unanimously
Vote on the amended article - Passed unanimously*

ARTICLE 3. Article #3 amended to read:

To see if the town will vote to transfer \$6,457.88 from Free Cash to the Fuel Gasoline & Diesel account.

*Vote on the amendment Passed unanimously
Vote on the amended article Passed unanimously*

ARTICLE 4. To see if the town will vote to transfer \$0.28 from available funds to the Berkshire Regional Planning General expense account or take any other action thereon.

*A motion was made and seconded to withdraw article #4.
Vote on the motion - Passed unanimously*

ARTICLE 5. To see if the town will vote to transfer \$191.68 from available funds to the Treasurers Salary account or take any other action thereon.

*Motion was made and seconded to withdraw Article #5.
Vote on the motion - Passed unanimously*

ARTICLE 6. Article #6 amended to read:

To see if the town will vote to transfer from Free Cash the sum of \$1,000.00 to the Town Hall Operating Account.

Vote on the amendment - Passed unanimously
Vote on the amended article - Passed unanimously

ARTICLE 7. Voted to transfer a sum of money from available funds to the SS & Medicare Salaries account or take any other action thereon.

A motion was made and seconded to withdraw Article #7 from the warrant.
Vote on the motion - Passed unanimously

Meeting adjourned at 7:20 P.M.

Respectfully submitted,

Dawn L. Frissell
Town Clerk

A TRUE COPY ATTESTED
Dawn L. Frissell
Town Clerk

TREASURER'S REPORT

JULY 1 2007 - JUNE 30 2008

CASH ON HAND JULY 1 2007

GENERAL FUND	1,402,068.95	
PETTY CASH FUND	265.00	
SEWER FUND	628,458.81	
WATER FUND	204,784.26	
TRUST FUND	34,568.44	
	<hr/>	
TOTAL CASH ON HAND	2,270,145.46	2,270,145.46

RECEIPTS

TAXES CURRENT YEAR

PERSONAL PROPERTY	111,148.65	
REAL ESTATE	2,581,245.85	

PREVIOUS YEARS

PERSONAL PROPERTY	129.00	
REAL ESTATE	42,917.85	

MOTOR VEHICLE EXCISE

CURRENT YEAR	162,040.06	
PREVIOUS YEARS	82,243.46	

ROLL BACK TAX	1,274.61	
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TAX TITLES	<hr/> 2,111.04	2,983,110.52
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STATE AID HGWYS

CHAPTER 90	194,618.84	194,618.84
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SCHOOLS

CHAPTER 70	107,527.00	107,527.00
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AGENCY

TAX COLLECTOR FEES & DEMANDS	7,792.00	
TOWN CLERK FEES	626.00	
POLICE PERMITS DUE STATE	7,150.00	
DEPUTY COLLECTOR FEES	<hr/> 7,267.00	22,835.00

REVOLVING

GRAVE OPENINGS	3,825.00	
PLUMBING/GAS INSPECTOR	2,112.00	
ELECTRICAL INSPECTOR	3,580.00	
BUILDING INSPECTOR	17,010.63	
DOG OFFICER	337.75	
BOARD OF HEALTH	2,525.00	29,390.38

GRANTS & GIFTS

CEMETERY INTEREST SVGS	59.22	
CEMETERY MEMORIAL	853.27	
ELECTIONS	180.00	
LIBRARY GRANT	4,030.81	
ARTS LOTTERY	8,242.84	
COUNCIL ON AGING	5,200.00	
COMMUNITY POLICING GRANT	11,299.00	
FEMA WINTER STORM GRANT	1,648.41	
FIRE SAFETY GRANT	60,135.00	
POLICE GIFTS	250.00	
FIRE GIFTS	15.00	91,913.55

MISCELLANEOUS

POLICE OUTSIDE DETAIL	43,043.65
SALE OF CEMETERY LOTS	2,200.00
INTEREST ON PROPERTY TAX	11,876.25
INTEREST ON EXCISE TAX	2,740.56
IN LIEU OF TAXES	573.00
TRANSFER STATION/RECYCLE	26,978.50
MOTOR VEHICLE FLAGGING FEES	2,820.00
ZONING BOARD OF APPEALS PERMITS	3,250.00
BOARD OF HEALTH PERMITS	70.00
CONSERVATION PERMITS/FEES	3,717.50
FIRE DEPT PERMITS	985.00
MOBILE HOME PERMITS	4,146.00
PLANNING BOARD PERMITS	275.00
DOG LICENSES	429.25
POLICE TICKETS/INS RPT	464.50
TOWN LICENSES	1,753.00
TRANSPORTATION REIMBURSEMENT	32,348.00
VETERANS RECEIPTS	8,700.40
LOTTERY	263,622.00
STATE OWNED LAND	33,526.00
DISTRICT COURT FINES	5,131.00
INTEREST ON SAVING	28,275.48
MISC LOCAL RECEIPTS	13,775.70

BOA FEES	891.00	
INCOME STMT LIENS	2,400.00	
STATE MISC REVENUE	4,021.12	
RMV CITATIONS	21,270.00	519,282.91
TOTAL GENERAL FUND	3,948,678.20	
SEWER		
SEWER I USE FEES	39,780.00	
SEWER III USE FEES	59,029.00	
SEWER III BETTERMENTS		
TAX COLLECTOR	149,782.08	
SEWER III BETTERMENTS SEWER DEPT	20,469.15	
SEWER INTEREST ON SAVINGS	10,278.32	
INTEREST ON SEWER BTRMNT III	9,687.64	
SEWER LIENS	9,060.77	
SEWER LATE FEES	1,971.29	300,058.25
WATER		
WATER RENTS	180,237.00	
WATER LIENS	29,203.04	
WATER CONNECTIONS	600.00	
WATER INTEREST ON SAVINGS	7,559.48	
WATER LATE FEES	1,475.00	219,074.52
TRANSFER FROM OTHER FUNDS		
STABILIZATION INTEREST	21,161.76	
CAPITALIZATION INTEREST	2,701.58	23,863.34
WARRANTS PAYABLE		
TOTAL RECEIPTS		4,491,674.31
TOTAL RECEIPTS AND CASH ON HAND		6,761,819.77
SUMMARY		
CASH ON HAND 7/1/07	2,270,145.46	
GENERAL FUND REVENUE	3,948,678.20	
SEWER FUND REVENUE	300,058.25	
WATER DEPT REVENUE	219,074.52	
TRUST FUND REVENUE	23,863.34	
TRANSFER OTHER FUNDS		<u>6,761,819.77</u>

TOWN OF HINSDALE

COMBINED BALANCE SHEET 07/01/2007-06/30/2008

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterment s	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	910,006.66	83,384.69	39,883.78	26,424.10	137,379.40	510,693.46	93,805.08	584,718.56	5,828.46	0.00	2,392,124.19
Property Taxes	139,693.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139,693.83
Allowance for Abate & Exempt	-205,459.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-205,459.33
Tax Liens	187,461.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187,461.58
Motor Vehicle Excise	103,607.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,607.86
User Charges / Liens	0.00	0.00	0.00	0.00	17,486.66	8,714.97	27,201.62	0.00	0.00	0.00	53,403.25
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,678,097.69	4,678,097.69
TOTAL ASSETS	1,135,310.60	83,384.69	39,883.78	26,424.10	154,866.06	519,408.43	121,006.70	584,718.56	5,828.46	4,678,097.69	7,348,929.007
LIABILITIES											
Def Rev Prop Tax	-66,962.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-66,962.94
Def Rev Tax Liens	186,563.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,563.37
Def Rev MV Excise	103,607.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,607.86
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	17,486.66	8,714.97	27,201.62	0.00	0.00	0.00	53,403.25
Bonds Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,678,097.69	4,678,097.69
TOTAL LIABILITIES	223,208.29	0.00	0.00	0.00	17,486.66	8,714.97	27,201.62	0.00	0.00	4,678,097.69	4,954,709.23
FUND BALANCES											
Reserved for Encumbrances	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reserved for Expenditures	223,049.77	29,930.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,980.35
Designated	150.00	0.00	0.00	26,424.10	0.00	0.00	0.00	0.00	5,828.46	0.00	32,402.56
Undesignated	688,902.54	53,454.11	39,883.78	0.00	137,379.40	510,693.46	93,805.08	584,718.56	0.00	0.00	2,108,836.93
TOTAL FUND BALANCES	912,102.31	83,384.69	39,883.78	26,424.10	137,379.40	510,693.46	93,805.08	584,718.56	5,828.46	0.00	2,394,219.84
TOTAL LIABILITIES & FUND BALANCES	1,135,310.60	83,384.69	39,883.78	26,424.10	154,866.06	519,408.43	121,006.70	584,718.56	5,828.46	4,678,097.69	7,348,929.07

**TOWN OF HINSDALE
EXPENSE REPORT
From 07/01/2007 to 06/30/2008**

01 - GENERAL FUND		Previous	Original	Budget	Revised Actual			
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp.
111-5700-7103	Legal Counsel-General Expenses		6,600.00		6,600.00	2,782.00	3,818.00	42.15
1125700-7103	Audit-general Expenses	9,50000	15,000.00		24,500.00	5,500.00	19,000.00	22.44
114-5100-1100	Moderator-Salaries		50.00		50.00	50.00		100.00
122-5100-1100	Selectmen-Salaries		5,600.00		5,600.00	5,459.84	140.16	97.49
122-5700-7103	Selectmen-General Expenses		3,400.00		3,400.00	3,228.44	171.56	94.95
122-5700-7158	Selectmen-Town Report		2,300.00		2,300.00	1,716.98	583.02	74.65
122-5700-7166	CSX Park Property		650.00	28.25	678.25	678.25		100.00
129-5100-1120	Administrative Asst-Asst. Salaries		25,709.00		25,709.00	25,709.00		100.00
131-5700-7103	Finance Board-General Expenses		500.00		500.00	123.00	377.00	24.60
141-5100-1100	Assessors-Salaries		5,400.00		5,400.00	4,725.00	675.00	87.50
141-5100-1120	Assessors-Asst. Salaries		38,000.00		38,000.00	38,000.00		100.00
141-5700-7101	Assessors - ATB Contingency	4,70000			4,700.00	65.00	4,635.00	1.38
141-5700-7103	Assessors-General Expenses		6,000.00	130.00	6,130.00	6,085.76	44.24	99.27
141-5700-7105	Assessors-Revaluation	1,000.00	1,000.00	6,000.00	8,000.00	4,000.00	4,000.00	50.00
143-5100-1100	Town Accountant-Salaries		12,000.00	2,000.00	14,000.00	14,000.00		100.00
143-5700-7103	Town Accountant-General Expenses		2,000.00		2,000.00	1,892.25	107.75	94.61
143-5700-7150	Town Accountant-Accounting Software	1,550.00	5,019.00		6,569.00	6,569.00		100.00
145-5100-1100	Treasurer-Salaries		10,032.20		10,032.20	10,032.20		100.00
145-5700-7103	Treasurer-General Expenses		1,880.00		1,880.00	1,866.89	13.11	99.30
145-5700-7106	Treasurer-Tax Title Expenses		8,000.00		8,000.00	1,611.27	6,388.73	20.14
146-5100-1100	Tax Collector-Salaries		15,046.24		15,046.24	15,046.24		100.00
146-5700-7103	Tax Collector-General Expenses		5,045.00		5,045.00	4,986.27	58.73	98.83
146-5700-7104	Tax Collectors-Excise Billing	402.60	800.00		1,202.60	897.65	304.95	74.64
146-5700-7107	Tax Collector-Cama System		1,000.00		1,000.00	1,000.00		100.00
161-5100-1100	Town Clerk-Salaries		6,000.00		6,000.00	6,000.00		100.00
161-5700-7103	Town Clerk-General Expenses		700.00		700.00	698.47	1.53	99.79
161-5700-7108	Town Clerk Records	3,079.93	2,000.00		5,079.93	3,023.00	2,056.93	59.50

162-5700-7103	Elections-General Expenses	2,400.00		2,400.00	1,910.87	489.13	79.61
163-5100-1100	Board of Registrars-Salaries	1,439.00		1,439.00	1,438.21	0.79	99.94
171-5700-7103	Conservation Commission-General Exp	3,000.00		3,000.00	2,452.38	547.62	91.74
175-5700-7103	Planning Board Expenses	500.00		500.00	98.79	401.21	19.75
192-5100-1126	Twn Bldgs-Town Hall Custodian	8,034.00		8,034.00	8,028.85	5.15	99.93
192-5100-1190	Twn Bldgs-Computer Staff Salaries	3,000.00		3,000.00	3,000.00		100.00
192-5700-7103	Twn Bldgs-General Expenses	14,000.00	4,000.00	18,000.00	16,195.32	1,804.68	89.97
192-5700-7151	Twn Bldgs -Heating -Garage, Fireh	11,400.00	10,000.00	21,400.00	21,261.80	138.20	99.35
192-5700-7154	Town Buildings-Telephone	7,000.00		7,000.00	6,319.25	680.75	90.27
192-5700-7155	Town Buildings-Office Machine Maint	1,500.00		1,500.00	461.00	1,039.00	30.73
205-5700-7156	Fuel-Gasoline & Diesel	24,000.00	14,457.88	38,457.88	38,264.06	193.82	99.49
210-5100-1106	Police Dept-Salaries	11,000.00		11,000.00	11,000.00		100.00
210-5100-1120	Police Dept-Asst. Salaries	31,520.00	10,900.00	42,420.00	41,241.91	1,178.09	97.22
210-5100-1146	Police Dept-Full-Time Salaries	66,300.00		66,300.00	66,031.58	268.42	99.59
210-5100-1160	Police Dept-Crossing Guards	2,590.00		2,590.00	2,590.00		100.00
210-5700-7103	Police Dept-General Expenses	1,472.03	6,700.00	19,447.03	18,695.70	751.33	96.13
210-5700-7132	Police Dept-Dalton Communications	20,000.00		20,000.00	8,679.09	11,320.91	43.39
210-5700-7133	Police Dept-County Sheriffs Commun	875.00		875.00	875.00		100.00
220-5100-1100	Fire Dept-Salaries	4,000.00		4,000.00	4,000.00		100.00
220-5100-1120	Fire Dept-Asst. Salaries	2,500.00		2,500.00	2,500.00		100.00
220-5100-1125	Fire Dept-2nd Asst. Salaries	2,200.00		2,200.00	2,200.00		100.00
220-5100-1150	Fire Dept-Stipends	15,000.00		15,000.00	15,000.00		100.00
220-5700-4500	Matching Town Funds		3,200.00	3,200.00	3,200.00		100.00
220-5700-7103	Fire Dept-General Expenses	23,000.00	4,967.07	27,967.07	27,966.07	1.00	99.99
231-5700-7103	24-hr Ambulance Service-General Exp	1,200.00		1,200.00	1,200.00		100.00
241-5700-7103	Bldg Inspector Computer		1,000.00	1,000.00	719.92	280.08	71.99
249-5100-1100	Animal Inspector-Salaries	200.00		200.00	200.00		100.00
291-5700-7103	Emer. Mgmt -General Expens	2,750.00		2,750.00	2,725.64	24.36	99.11
292-5100-1100	Dog Officer-Salaries	1,500.00		1,500.00	1,500.00		100.00
292-5700-7103	Dog Officer-General Expenses	500.00		500.00	369.80	130.20	73.96
294-5100-1100	Tree Warden-Salaries	1,500.00		1,500.00		1,500.00	0.00
294-5700-7103	Tree Warden-General Expenses	5,052.00		5,052.00	5,052.00		100.00
295-5100-1100	Gas Inspector-Salaries	200.00		200.00	200.00		100.00
300-5700-7121	Education-CBRSD Assessment	1,881,385.00		1,881,385.00	1,881,385.00		100.00

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual	Balance	% Exp
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended		
300-5700-7122	Education-CBRSD Capital		168,300.00		168,300.00	168,300.00		100.00
300-5700-7123	Education-Vocational Transportation		54,900.00		54,900.00	54,900.00		100.00
300-5700-7124	Education-Vocational Education Tuit		198,286.00		198,286.00	125,804.30	72,481.70	63.44
421-5100-1100	Highway Dept-Winter Rd Wages		64,788.00		64,788.00	64,571.71	216.29	99.66
421-5100-1130	Highway Dept-Sick & Personal Time		2,115.00		2,115.00		2,115.00	0.00
421-5100-1170	Highway Dept-Summer Roads		51,231.00	2,000.00	53,231.00	53,220.02	10.98	99.97
421-5700-7103	Highway Dept-General Expenses		1,000.00		1,000.00	520.24	479.76	52.02
421-5700-7114	Highway Dept-Summer Road Maintenanc		42,000.00		42,000.00	41,614.52	385.48	99.08
421-5700-7115	Highway Dept-Town Garage Maintenanc		6,000.00		6,000.00	5,994.73	5.27	99.91
421-5700-7116	Highway Dept-Road Machinery Mainten		31,500.00		31,500.00	29,908.81	1,591.19	94.94
421-5700-7118	Highway Dept-Uniforms		400.00		400.00	237.87	162.13	59.46
421-5700-7119	Highway Dept-Winter Road Maintenanc		55,000.00		55,000.00	88,053.01	-33,053.01	160.09
421-7120	Purchase Backhoe Loader			70,000.00	70,000.00	67,243.00	2,757.00	96.06
421-5700-7162	Highway Dept-Town Wide Mowing		16,250.00		16,250.00	16,250.00		100.00
421-5700-7109	Bridges	15,078.34			15,078.34	10,054.83	5,023.51	66.68
421-5100-1101	Fy08 Deficit Snow Road Wages		5,469.21		5,469.21		5,469.21	0.00
424-5700-7103	Street Lights-General Expenses		19,500.00		19,500.00	17,316.86	2,183.14	88.80
424-5700-7168	Street Signs		350.00		350.00	350.00		100.00
431-5100-1100	Town Waste-Salaries		9,950.00		9,950.00	8,799.04	1,150.96	88.43
431-5700-7103	Town Waste-General Expenses		55,000.00		55,000.00	49,466.47	5,533.53	89.93
431-5700-7141	Town Waste-Repairs	14,660.52			14,660.52	11,002.64	3,657.88	75.04
431-5700-7142	Town Waste-northern Berkshire Waste		3,557.00		3,557.00	3,556.80	0.20	99.99
431-5700-7143	Town Waste-Transfer Station Initial			10,000.00	10,000.00	9,064.76	935.24	90.64
500-5100-1100	Board Of Health-Salaries		700.00		700.00	700.00		100.00
500-5700-7103	Board Of Health-General Expenses	200.33	1,400.00		1,600.33	1,152.84	447.49	72.03
500-5700-7117	Board of Health-Beaver Control	1,320.00	600.00		1,920.00		1,920.00	0.00
501-5700-3622	Section 319 Grant-Town Share	5,542.27			5,542.27		5,542.27	0.00
501-5700-7135	Lake Management-Ashmere Lake Manage		10,000.00	300.00	10,300.00	10,000.00	300.00	97.08
501-5700-7137	Lake Management-Plunkett Lake Manag	1,226.23	4,000.00		5,226.23	4,655.64	570.59	89.08
501-5700-7138	Lake Mngmt-Plunkett Dam Repairs							100.00
501-5700-7179	Plunkett - Dam Repair			9,994.00	9,994.00	6,880.00	3,114.00	68.84
522-5700-7144	Visiting Nurses-Visiting Nurses Ass		2,591.00		2,591.00	2,591.00		100.00

541-5700-7103	Council On Aging-General Expenses	3,000.00		3,000.00	1,427.01	1,572.99	47.56
543-5100-1100	Veteran's Services-Salaries	1,000.00		1,000.00	1,000.00		100.00
543-5700-7103	Veteran's Services-General Expenses	1,400.00		1,400.00	1,329.37	70.63	94.95
543-5700-7126	Veteran's Services-Veteran's Aid	8,000.00		8,000.00	4,396.00	3,604.00	54.95
543-5700-7128	Veteran's Services-Grave Flag Holde	300.00		300.00	137.41	162.59	45.80
543-5700-7129	Veteran's Services-Memorial Day Obs	265.00		265.00	106.07	158.93	40.02
610-5100-1100	Library-Salaries	15,557.00		15,557.00	9,892.96	5,664.04	63.59
610-5100-1120	Library-Asst. Salaries	20,067.00		20,067.00	20,066.92	0.08	99.99
610-5700-7103	Library-General Expense	21,276.00		21,276.00	21,037.14	238.86	98.87
630-5700-7103	Rec. Assoc.-General Expe	6,600.00		6,600.00	6,600.00		100.00
630-5700-7159	Rec. Assoc. -Sports/Recre	500.00	200.00	700.00	516.67	183.33	73.81
630-5700-7160	Rec. Assoc. CPA	1,000.00		1,000.00		1,000.00	0.00
630-5700-7161	Rec. Assoc. Youth Center	1,500.00		1,500.00	1,499.88	0.12	99.99
630-5700-7199	Youth Ctr 2nd Flr Furnace		5,000.00	5,000.00	5,000.00		100.00
690-5700-7103	Berkshire Regional Plan-General Ex	1,161.00	0.28	1,161.28	1,161.28		100.00
692-5700-7103	Beautification Comm-Gen. Exp	1,000.00		1,000.00	1,000.00		100.00
692-7127	Decor-Xmas - Beautification		3,116.00	3,116.00	3,116.00		100.00
710-5700-7145	Debt Service-Town Hall Loan	4,313.85		4,313.85	4,313.85		100.00
710-5700-7146	Debt Service-Fire Truck Loan	15,018.41		15,018.41	15,018.41		100.00
710-5700-7147	Debt Service-Interest Long Term Debt	18,008.74		18,008.74	18,008.74		100.00
710-5700-7140	Debt Service-Interest Short Term De	3,000.00		3,000.00	1,889.04	1,110.96	62.96
781-5700-7103	Reserve Fund-General Expenses	12,000.00	-10,875.60	1,124.40		1,124.40	0.00
911-5700-7103	County Retirement Assess-General Ex	36,409.00		36,409.00	36,409.00		100.00
914-5700-7103	Health/Life Insurance-General Expen	47,780.00		47,780.00	46,710.31	1,069.69	97.76
914-5700-7153	Health/Life Insurance-Health Contin						100.00
916-5100-1100	SS&Medicare-Salaries	7,200.00	350.00	7,550.00	7,499.86	50.14	99.33
919-5700-7152	Insurance & Bonds Town Insurance	60,630.00		60,630.00	60,270.27	359.73	99.40
996-4110-2008	Personal Property Refunds 2000				15.20	-15.20	100.00
997-5700-2000	RE. Refunds-2008				12,174.20	-12,174.20	100.00
997-5700-2007	RE. Refunds-2007				708.07	-708.07	100.00
998-1450-2003	MVE 2003				42.70	-42.70	100.00
998-1450-2006	MVE 2006				147.17	-147.17	100.00
998-1450-2007	MVE 2007				698.61	-698.61	100.00
998-1450-2008	MVE Refunds 2008				796.08	-796.08	100.00
Total		59,732.25	3,432,424.65	153,467.88	3,645,624.78	3,497,706.06	147,918.72

01 – GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
01-4315-8000	RMV Non-Renewal		1,800.00		1,800.00	3,340.00	-1,540.00	185.55
01-4315-8001	State Mosquito Control		11,168.00		11,168.00	11,158.00	10.00	99.91
01-4315.8002	State Air Pollution		463.00		463.00	463.00		100.00
01-4315-8003	State Regional Transit		5,629.00		5,629.00	6,364.00	-735.00	11305
01-4315-8004	C/S Bond Interest Assessment					270.00	-270.00	100.00
TOTAL	PUBLIC WORKS AND FACILITIES		19,060.00		19,060.00	21,595.00	-2,535.00	
TOTAL FUND 01		59,732.25	3,451,484.65	153,467.88	3,664,684.78	3,519,301.06	145,383.72	
20 – REVOLVING FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20-175-5700-4405	Planning Board Planning Board		3,000.00		3,000.00	30.00	2,970.00	1.00
20-176-5100-4417	Zoning Board-Zoning Board		3,000.00		3,000.00	937.36	2,062.64	31.24
20-176-5700-4417	Zoning Board Zoning Board		3,000.00		3,000.00	1,161.48	1,838.52	38.71
20-210-5100-4419	Police Detail-Police Detail					-44,110.52	44,110.52	100.00
20-220-5100-4403	Fire Dept-Fire Dept		3,000.00		3,000.00	985.00	2,015.00	32.83
20-241-5100-4416	Bldg Inspector-Bldg Inspector		15,000.00		15,000.00	15,128.40	-128.40	100.85
20-242-5100-4413	Plumbing Inspector-Plumbing Inspec		3,000.00		3,000.00	2,052.00	948.00	68.40
20-243-5100-4415	Electrical Inspec-Electrical Inspec		3,000.00		3,000.00	3,090.00	-90.00	103.00
20-491-5100-4414	Cemetery Dept-Grave Openings		10,000.00		10,000.00	3,625.00	6,375.00	36.25
20-500-5100-4401	Board of Health-Board of Health		3,000.00		3,000.00	2,175.00	825.00	72.50
Total Fund 20			46,000.00		46,000.00	-14,926.28	60,926.28	
23 – CHAPTER 90 HWY		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
23-421-5700-7110	Chapter 90 HWY CH 90 291B	13,877.28			13,877.28	-3,282.84	17,160.12	-23.65
23-421.5700-7111	Chapter 90 HWY CH90-291C	44,020.00			44,020.00		44,020.00	0.00
23-421-5700-7112	Chapter 90 Hwy-Ch 90-Long/Plunk	95,668.00		95,668.00	191,336.00	191,336.00		100.00
23-421-5700-7113	Chapter 90 Temp Loan-Berk Bank			-95,668.00	-95,668.00		-95,668.00	100.00
Total Fund 23		153,565.28			153,565.28	188,053.16	34,487.88	

24 – GRANT ACCOUNTS		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
24-5FEMA	Hwy Dept FEMA Disaster Grant					1,675.91	-1,675.91	100.00
24-54161	Elections Extended Polling Hrs					489.00	-489.00	100.00
24.5049	Community Police Grant					6,660.03	-6,660.03	100.00
24-55049.1	Police Dept Community Policing					4,298.76	-4,298.76	100.00
24-54500	Fire Dept Assist. To Firefighters Grant					60,100.00	-60,100.00	100.00
24-54404	Emer. Mgmt. Reim. Training Grant					240.00	-240.00	100.00
24-5422	Local Cultural Council Local Cultural					4,207.60	-4,207.60	100.00
24-54422	Local Cultural Council Local Cultural					1,550.00	-1,550.00	100.00
24-5610	Library State Aid Library					1,400.23	-1,400.23	100.00
24-54498	Library Fed. Aid Library					4,325.00	-4,325.00	100.00
24-54311	Library Fed. Aid Library							100.00
24-54421	Council On Aging. State Council On Aging-State					3,142.37	-3,142.37	100.00
Total Fund 24						88,088.90	-88,088.90	
30 – SEWER FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
30.604-5100-1100	Sewer Department-Salaries		5,750.00		5,750.00	5,750.00		100.00
30-604-5100-1140	Sewer Department-Full Time Wages		2,173.00		2,173.00	246.17	1,926.83	11.32
30-604-5700-7103	Sewer Department-General Expenses		33,000.00		33,000.00	29,711.67	3,288.33	90.03
30-604-5700-7163	Sewer Department-Sewer Maintenance		2,000.00		2,000.00	675.00	1,325.00	33.75
Total Fund 30			42,923.00		42,923.00	36,382.84	6,540.16	
35 – SEWER III FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
35-605-5100-1100	Sewer III Department-Salaries		6,000.00		6,000.00	6,000.00		100.00
35-605-5100-1140	Sewer III Department-Full Time Wages		8,691.00		8,691.00	5,596.99	3,094.01	64.39
35-605-5700-7103	Sewer III Department-General Expens		35,000.00	6,000.00	41,000.00	40,996.58	3.42	99.99
35-605-5700-7163	Sewer III Department-Sewer Maintena		6,000.00	7,300.00	13,300.00	13,300.00		100.00
35-605-5700-7165	Sewer Loan-Ashmere		148,625.35		148,625.35	148,627.35	-2.00	100.00
Total Fund 35			204,316.35	13,300.00	217,616.35	214,520.92	3,095.43	

40 WATER FUND Previous		Original	Budget	Revised	Actual			
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
40-614-5100-1100	Water-Adm Salary		5,750.00		5,750.00	5,750.00		100.00
40-614-5100-1140	Water Department-Full Time Wages		13,744.00		13,744.00	13,713.63	30.37	99.77
40-614-5700-7103	Water Department General Expenses		55,750.00	6,000.00	61,750.00	60,600.07	1,149.93	98.13
413-614-5700-7164	Water Department Water Refinance-CORBY		122,031.24		122,031.24	122,031.23	0.01	99.99
40-614-5700-7169	Water Department Water Maintenance		1,000.00		1,000.00	995.01	4.99	99.50
Total Fund 40			198,275.24	6,000.00	204,275.24	203,089.94	1,185.30	
89 – PAYROLL WITHOLDINGS FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
89-54352	Tax Collector-Salaries & Wages Tax Coll. Fees					8,165.00	-8,165.00	100.00
89-54354	Deputy Collector-Salaries & Wages Deputy					5,710.00	-5,710.00	100.00
89-54353	Town Clerk-Salaries & Wages Town Clerk Fees					499.25	-499.25	100.00
89-5520.00	Police Detail-Salaries & Wages Police Detail					85,830.36	-85,830.36	100.00
89-54420	Police Dept-Expenditure Accounts Police					5,412.50	-5,412.50	100.00
89-52210	Unclassified-Taxes Witholding Unclassified					68,059.84	-68,059.84	100.00
89-52211	Unclassified-Retirement Witholding					41,177.99	-41,177.99	100.00
89-52212	Unclassified-Insurance Witholding					16,634.51	-16,634.51	100.00
89-52213	Unclassified-Other Witholdings Unclassified					4,666.00	-4,666.00	100.00
Total Fund 89						236,155.45	-236,155.45	
Grand Total		213,297.53	3,942,999.24	172,767.88	4,329,064.65	4,470,665.99	141,601.34	

TOWN OF HINSDALE
From 07/01/2007 to 06/30/2008
TRIAL BALANCE

FUND	01 GENERAL FUND	Debits	Credits	Balance
100-1000 CASH				
	1020 - Collector Petty Cash	50.00	0.00	50.00
	1021 - Assessor Petty Cash	15.00	15.00	0.00
	1022 - Police Petty Cash	100.00	0.00	100.00
	1040 - Unrestricted	4,643,620.10	3,733,763.44	909,856.66
	2703 - Hwy Dept	100.00	100.00	0.00
	Cash Total	4,643,885.10	3,733,878.44	910,006.66
100-1210 Personal Property Tax				
	2004 - 2004	51.45	15.36	36.09
	2005 - 2005	53.13	0.00	53.13
	2006 - 2006	1,919.93	162.56	1,757.37
	2007 - 2007	1,800.90	66.24	1,734.66
	2008 - 2008	116,596.01	111,419.88	5,176.13
	Personal Property Tax Total	120,421.42	111,664.04	8,757.38
100-1220 Real Estate Tax				
	1333 - Income Statement Liens	7,550.00	7,550.00	0.00
	1453 - Roll Back Taxes	1,274.61	1,274.61	0.00
	1996 - 1996	19.16	0.00	19.16
	1997 - 1997	265.55	246.87	18.68
	1998 - 1998	21.12	0.00	21.12
	1999 - 1999	32.40	0.00	32.40
	2000 - 2000	12.52	0.00	12.52
	2001 - 2001	103.96	87.06	16.90
	2002 - 2002	966.91	0.00	966.91
	2003 - 2003	479.64	0.00	479.64
	2004 - 2004	1,308.91	164.85	1,144.06
	2005 - 2005	211.31	205.39	5.92
	2006 - 2006	8,891.32	2,387.43	6,503.89
	2007 - 2007	77,562.91	42,905.40	34,657.51
	2008 - 2008	2,709,620.42	2,622,562.68	87,057.74
	Real Estate Tax Total	2,808,320.74	2,677,384.29	130,936.45
100-1238 Prov For Abates/Exempts				
	1992 - 1992	0.00	173.70	-173.70
	1993 - 1993	0.00	615.83	-615.83
	1994 - 1994	0.00	172.40	-172.40
	1996 - 1996	0.00	19.16	-19.16
	1997 - 1997	246.87	265.55	-18.68
	1998 - 1998	0.00	1,368.84	-1,368.84
	1999 - 1999	0.00	27.40	-27.40
	2001 - 2001	22,527.05	22,543.95	-16.90

2002 - 2002	29,244.93	30,211.84	-966.91
2003 - 2003	23,122.52	40,641.00	-17,518.48
2004 - 2004	245.76	-245.76	491.52
2005 - 2005	0.00	44,751.00	-44,751.00
2006 - 2006	0.00	65,267.93	-65,267.93
2007 - 2007	1,108.07	43,916.68	-42,808.61
2008 - 2008	22,660.14	54,885.15	-32,225.01
Prov For Abates/Exempts Total	99,155.34	304,614.67	-205,459.33
100-1239 Receivables	Debits	Credits	Balance
1330 - Tax Liens	169,558.25	28,771.00	140,787.25
1331 - Liens	46,674.33	0.00	46,674.33
Receivables Total	216,232.58	28,771.00	187,461.58
100-1260 MVE			
1990 - 1990	2,948.44	0.00	2,948.44
1991 - 1991	3,747.11	0.00	3,747.11
1992 - 1992	2,421.88	0.00	2,421.88
1993 - 1993	1,842.55	0.00	1,842.55
1994 - 1994	1,975.21	0.00	1,975.21
1995 - 1995	2,372.64	0.00	2,372.64
1996 - 1996	2,480.00	0.00	2,480.00
1997 - 1997	2,271.04	0.00	2,271.04
1998 - 1998	2,159.78	21.77	2,138.01
1999 - 1999	5,135.19	0.00	5,135.19
2000 - 2000	2,461.27	5.00	2,456.27
2001 - 2001	2,882.63	101.25	2,781.38
2002 - 2002	2,735.97	159.27	2,576.70
2003 - 2003	4,661.82	930.40	3,731.42
2004 - 2004	2,329.29	519.58	1,809.71
2005 - 2005	7,873.06	3,894.48	3,978.58
2006 - 2006	26,794.20	15,658.47	11,135.73
2007 - 2007	73,697.03	66,003.46	7,693.57
2008 - 2008	204,172.01	164,059.58	40,112.43
MVE Total	354,961.12	251,353.26	103,607.86
Subfund 100 Asset Accounts Ending Bal	8,242,976.30	7,107,665.70	1,135,310.60
200-2000 Deferred Revenue			
2610 - Property Tax	3,063,602.44	2,996,639.50	66,962.94
2622 - Liens & Usage	8,226.70	194,790.07	-186,563.37
2630 - MVE	251,177.32	354,785.18	-103,607.86
Deferred Revenue Total	3,323,006.46	3,546,214.75	-223,208.29
Subfund 200 Liability Accounts Ending Bal	3,323,006.46	3,546,214.75	-223,208.29
300-3000 Fund Balance	Debits	Credits	Balance
2702 - Reserved For Petty Cash	115.00	265.00	-150.00
3314 - Reserved For Appropriation	11,084.54	234,134.31	-223,049.77

3591 - Undesignated Fund Balance	528,905.20	528,905.20	0.00
Fund Balance Total	540,104.74	763,304.51	-223,199.77
300-3001 Fund Balance			
3220 - Fb-res. For Approp By Overlay	5,542.27	5,542.27	0.00
3313 - Overlay Released - Expenditure	74,894.50	74,894.50	0.00
3591 - Undesignated Fund Balance	4,018,637.25	4,707,539.79	-688,902.54
3910 - Revenue	3,564,027.26	3,564,027.26	0.00
3922 - Other Financing Sources	100,000.00	100,000.00	0.00
3930 - Expenditures	3,517,743.25	3,517,743.25	0.00
3970 - Other Financing Uses	70,000.00	70,000.00	0.00
Fund Balance Total	11,350,844.53	12,039,747.07	-688,902.54
Subfund 300 Fund Balance			
Accounts Ending Bal	12,803,051.58	11,890,949.27	-912,102.31
Fund 01 General Fund Ending Bal	23,456,932.03	23,456,932.03	0.00
FUND 18 GIFTS AND DONATIONS			
	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	29,930.58	0.00	29,930.58
Cash Total	29,930.58	0.00	29,930.58
Subfund 100 Asset Accounts Ending Bal	29,930.58	0.00	29,930.58
300-3000 Fund Balance			
3591 - Undesignated Fund Balance	28,812.31	28,812.31	0.00
3624 - Depot Park Gifts	0.00	800.50	-800.50
3625 - Police Dept Gifts	0.00	770.00	-770.00
3626 - Website Gifts	0.00	98.40	-98.40
3627 - Historical Gifts	0.00	76.50	-76.50
3628 - Library Gifts	0.00	302.81	-302.81
3629 - Cemetery Memorial	0.00	27,867.37	-27,867.37
3630 - Fire Dept Gifts	0.00	15.00	-15.00
Fund Balance Total	28,812.31	58,742.89	-29,930.58
Subfund 300 Fund Balance			
Accounts Ending Bal	28,812.31	58,742.89	-29,930.58
400-1239 Receivables			
3910 - Revenue	265.00	265.00	0.00
Receivables Total	265.00	265.00	0.00
Subfund 400 Revenue Accounts Ending Bal	265.00	265.00	0.00
Fund 18 Gifts And Donations Ending Bal	59,007.89	59,007.89	0.00
FUND 20 REVOLVING FUND			
	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	195,146.02	168,788.91	26,357.11
Cash Total	195,146.02	168,788.91	26,357.11
Subfund 100 Asset Accounts Ending Bal	195,146.02	168,788.91	26,357.11

300-3000 Fund Balance			
3300 - Plumbing Inspector Revolving	2,052.00	2,112.00	-60.00
3301 - Grave Openings - Revolving	3,625.00	3,825.00	-200.00
3302 - Fire Dept. Revolving	985.00	1,000.00	-15.00
3303 - Electrical Inspector Revolving	3,090.00	3,580.00	-490.00
3304 - Bldg. Inspector Revolving	15,128.40	17,010.63	-1,882.23
3305 - Planning Board Revolving	30.00	468.30	-438.30
3306 - Zoning Board Revolving	2,098.84	5,191.70	-3,092.86
3307 - Board Of Health Revolving	2,175.00	2,645.00	-470.00
3308 - Library Revolving	0.00	12.15	-12.15
3309 - Dog Officer Revolving	73.50	337.75	-264.25
3310 - Conservation Comm. Revolving	0.00	17,425.76	-17,425.76
3311 - Police Detai	1 139,556.07	139,556.07	0.00
3315 - Mowing Tractor Maintenance	0.00	2,006.56	-2,006.56
Fund Balance Total	168,813.81	195,170.92	-26,357.11
Subfund 300 Fund Balance			
Accounts Ending Bal	168,813.81	195,170.92	-26,357.11
Fund 20 Revolving Fund Ending Bal	363,959.83	363,959.83	0.00
FUND 22 SALE OF CEMETERY LOTS	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	101,788.00	74,691.00	27,097.00
Cash Total	101,788.00	74,691.00	27,097.00
Subfund 100 Asset Accounts Ending Bal	74,691.00	101,788.00	27,097.00
300-3000 Fund Balance			
3590 - Designated Fund Balance	74,691.00	101,788.00	-27,097.00
3910 - Revenue	2,200.00	2,200.00	0.00
Fund Balance Total	76,891.00	103,988.00	-27,097.00
Subfund 300 Fund Balance			
Accounts EndingBal	76,891.00	103,988.00	-27,097.00
Fund 22 Sale of Cemetery Lots Ending Bal	178,679.00	178,679.00	0.00
FUND 23 CHAPTER 90 HWY	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	348,184.12	348,184.12	0.00
Cash Total	348,184.12	348,184.12	0.00
Subfund 100 Asset Accounts Ending Bal	348,184.12	348,184.12	0.00
300-3000 Fund Balance			
3910 - Revenue	0.00	194,618.84	-194,618.84
3930 - Expenditures	348,184.12	153,565.28	194,618.84
Fund Balance Total	348,184.12	348,184.12	0.00
Subfund 300 Fund Bal. Accts End. Bal	348,184.12	348,184.12	0.00
Fund 23 Chapter 90 Hwy Ending Bal	696,368.24	696,368.24	0.00

FUND 24 GRANT ACCOUNTS	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	205,318.90	165,435.12	39,883.78
Cash Total	205,318.90	165,435.12	39,883.78
Subfund 100 Asset Accounts Ending Bal	205,318.90	165,435.12	39,883.78
300-3001 Fund Balance			
3312 - Community Police Grant	10,958.79	11,579.38	-620.59
3610 - Aid To Libraries	4,222.84	4,263.92	-41.08
3613 - State Aid-council On Aging	1,869.76	17,668.75	-15,798.99
3614 - Fema Grant	1,675.91	1,675.91	0.00
3615 - Arts Lottery Grant	4,207.60	15,347.95	-11,140.35
3616 - Fire Dept Assist. Grant	60,100.00	60,135.00	-35.00
3617 - Emer.mgt Training Grant	240.00	2,548.41	-2,308.41
3618 - Federal Library Grant	4,325.00	4,325.00	0.00
3619 - Septic System Repair Grant	0.00	295.36	-295.36
3620 - Fire Environmental Grant	0.00	1,000.00	-1,000.00
3621 - State - Elections	489.00	489.00	0.00
3622 - Sewer Rate Relief Grant	0.00	8,644.00	-8,644.00
3623 - Section 319 Grant	77,346.22	77,346.22	0.00
Fund Balance Total	165,435.12	205,318.90	-39,883.78
Subfund 300 Fund Balance			
Accounts Ending Bal	165,435.12	205,318.90	-39,883.78
Fund 24 Grant Accounts Ending Bal	370,754.02	370,754.02	0.00
FUND 25 CAPITAL PROJECTS	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	26,424.10	0.00	26,424.10
Cash Total	26,424.10	0.00	26,424.10
Subfund 100 Asset Accounts Ending Bal	26,424.10	0.00	26,424.10
300-3000 Fund Balance			
3590 - Designated Fund Balance	0.00	26,424.10	-26,424.10
Fund Balance Total	0.00	26,424.10	-26,424.10
Subfund 300 Fund Balance			
Accounts Ending Bal	0.00	26,424.10	-26,424.10
Fund 25 Capital Projects Ending Bal	26,424.10	26,424.10	0.00
FUND 30 SEWER FUND	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	173,762.24	36,382.84	137,379.40
Cash Total	173,762.24	36,382.84	137,379.40
100-1239 Receivables			
1331 - Liens	12,317.43	9,060.77	3,256.66

1332 - Useage & Misc	59,990.00	45,760.00	14,230.00
1335 - Betterments I	825.36	825.36	0.00
Receivables Total	73,132.79	55,646.13	17,486.66
Subfund 100 Asset Accounts Ending Bal	246,895.03	92,028.97	154,866.06
200-2000 Deferred Revenue			
2622 - Liens & Usage	45,760.00	59,990.00	-14,230.00
2623 - Usage & Misc.	9,060.77	12,317.43	-3,256.66
2624 - Betterments	825.36	825.36	0.00
Deferred Revenue Total	55,646.13	73,132.79	-17,486.66
Subfund 200 Liability Accounts Ending Bal	55,646.13	73,132.79	-17,486.66
300-3000 Fund Balance			
3591 - Undesignated Fund Balance	36,382.84	173,762.24	-137,379.40
Fund Balance Total	36,382.84	173,762.24	-137,379.40
300-3001 Fund Balance			
3910 - Revenue	50,536.13	50,536.13	0.00
3930 - Expenditures	36,382.84	36,382.84	0.00
Fund Balance Total	86,918.97	86,918.97	0.00
Subfund 300 Fund Balance			
Accounts Ending Bal	123,301.81	260,681.21	-137,379.40
Fund 30 Sewer Fund Ending Bal	425,842.97	425,842.97	0.00
FUND 35 SEWER III FUND	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	545,275.54	390,150.78	155,124.76
1050 - Betterment	504,196.05	148,627.35	355,568.70
Cash Total	1,049,471.59	538,778.13	510,693.46
100-1239 Receivables			
1331 - Liens	450.00	450.00	0.00
1332 - Usage & Misc	291,259.84	290,119.87	1,139.97
1334 - Betterments - Sewer III	181,674.85	174,099.85	7,575.00
Receivables Total	473,384.69	464,669.72	8,714.97
Subfund 100 Asset Accounts			
Ending Bal	1,522,856.28	1,003,447.85	519,408.43
200-2000 Deferred Revenue			
2622 - Liens & Usage	274,195.87	275,335.84	-1,139.97
2623 - Usage & Misc.	450.00	450.00	0.00
2624 - Betterments	182,061.85	189,636.85	-7,575.00
Deferred Revenue Total	456,707.72	465,422.69	-8,714.97
Subfund 200 Liability Accts Ending Bal	456,707.72	465,422.69	-8,714.97
300-3000 Fund Balance			
3591 - Undesignated Fund Balance	148,627.35	504,196.05	-355,568.70

3910 - Revenue	179,938.84	179,938.84	0.00
3930 - Expenditures	148,627.35	148,627.35	0.00
Fund Balance Total	477,193.54	832,762.24	-355,568.70
300-3001 Fund Balance			
3590 - Designated Fund Balance	333,946.28	333,946.28	0.00
3591 - Undesignated Fund Balance	75,584.07	230,708.83	-155,124.76
3910 - Revenue	80,099.14	80,099.14	0.00
3930 - Expenditures	65,893.57	65,893.57	0.00
Fund Balance Total	555,523.06	710,647.82	-155,124.76
Subfund 300 Fund Balance			
Accounts Ending Bal	1,032,716.60	1,543,410.06	-510,693.46
Fund 35 Sewer III Fund Ending Bal	3,012,280.60	3,012,280.60	0.00
FUND 40 WATER FUND	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	396,384.14	302,579.06	93,805.08
Cash Total	396,384.14	302,579.06	93,805.08
100-1239 Receivables			
1331 - Liens	52,219.66	30,383.04	21,836.62
1332 - Usage & Misc	252,779.00	247,414.00	5,365.00
1512 - Unissued Loans Authorized	200,000.00	0.00	200,000.00
Receivables Total	504,998.66	277,797.04	227,201.62
Subfund 100 Asset Accounts			
Ending Bal	901,382.80	580,376.10	321,006.70
200-1239 Receivables			
2791 - Unissued Loans Authorized	0.00	200,000.00	-200,000.00
Receivables Total	0.00	200,000.00	-200,000.00
200-2000 Deferred Revenue			
2622 - Liens & Usage	30,383.04	52,219.66	-21,836.62
2623 - Usage & Misc.	247,414.00	252,779.00	-5,365.00
Deferred Revenue Total	277,797.04	304,998.66	-27,201.62
Subfund 200 Liability Accounts			
Ending Bal	277,797.04	504,998.66	-227,201.62
300-3000 Fund Balance			
3314 - Reserved For Appropriation	198,003.24	198,003.24	0.00
Fund Balance Total	198,003.24	198,003.24	0.00
300-3001 Fund Balance			
3591 - Undesignated Fund Balance	499,255.89	593,060.97	-93,805.08
3910 - Revenue	219,233.99	219,233.99	0.00
3930 - Expenditures	204,575.82	204,575.82	0.00
Fund Balance Total	923,065.70	1,016,870.78	-93,805.08

Subfund 300 Fund Balance Accounts			
Ending Bal	1,121,068.94	1,214,874.02	-93,805.08
Fund 40 Water Dept Ending Bal	2,300,248.78	2,300,248.78	10.00
FUND 82 TRUST FUND	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	754,718.56	170,000.00	584,718.56
Cash Total	754,718.56	170,000.00	584,718.56
Subfund 100 Asset Accounts Ending Bal	754,718.56	170,000.00	584,718.56
300-3000 Fund Balance			
3591 - Undesignated Fund Balance	430,855.22	430,855.22	0.00
Fund Balance Total	430,855.22	430,855.22	0.00
300-3001 Fund Balance			
3910 - Revenue	21,725.17	21,725.17	0.00
3920 - Stabilization	50,000.00	558,826.25	-508,826.25
3921 - Capital Stabilization	120,000.00	195,892.31	-75,892.31
Fund Balance Total	191,725.17	776,443.73	-584,718.56
Subfund 300 Fund Balance			
Accounts Ending Bal	622,580.391	1,207,298.95	-584,718.56
Fund 82 Trust Fund Ending Bal	1,377,298.95	1,377,298.95	0.00
FUND 89 PAYROLL WITHOLDINGS FUND	Debits	Credits	Balance
100-1000 CASH			
1040 - Unrestricted	301,262.31	295,433.85	5,828.46
Cash Total	301,262.31	295,433.85	5,828.46
Subfund 100 Asset Accounts Ending Bal	301,262.31	295,433.85	5,828.46
200-2210 Other Liablites			
2210 - Taxes Witholding	68,059.84	69,344.80	-1,284.96
2211 - Retirement Witholdings	41,177.99	41,881.12	-703.13
2212 - Insurance Witholdings	16,634.51	16,696.79	-62.28
2213 - Other Witholdings	5,866.00	6,400.27	-534.27
2214 - Outside Details	144,326.76	145,625.67	-1,298.91
2215 - Tax Collector Fees	8,165.00	8,020.00	145.00
2216 - Town Clerk Fees	506.84	626.00	-119.16
2217 - Deputy Collector Fees	6,665.00	7,267.00	-602.00
2218 - Police Permits Due To Comm	5,781.25	7,150.00	-1,368.75
Other Liablites Total	297,183.19	303,011.65	-5,828.46
Subfund 200 Liability Accounts			
Ending Bal	297,183.19	303,011.65	-5,828.46
Fund 89 Payroll Witholdings Fund			
Ending Bal	598,445.50	598,445.50	0.00

FUND 90 LONG TERM DEBT	Debits	Credits	Balance
100-1994 AMTS TO BE PROVIDED FOR LOANS/			
1080 - Amts Prov. for Payment of Loan	4,820,891.71	142,794.02	4,678,097.69
Amts To Be Provided For Loans/ Total	4,820,891.71	142,794.02	4,678,097.69
Subfund 100 Asset Accounts			
Ending Bal	4,820,891.71	142,794.02	4,678,097.69
200-2210 Other Liablites			
9713 - Fire Truck	15,018.41	82,931.83	-67,913.42
9715 - Sewer Betterment - Ashmere	71,173.42	3,017,654.84	-2,946,481.42
9717 - Usda Town Hall Loan	4,313.85	291,730.13	-287,416.28
9718 - Water Loan Refinance Corby	52,288.34	1,428,574.91	-1,376,286.57
Other Liablites Total	142,794.02	4,820,891.71	-4,678,097.69
Subfund 200 Liability Accounts			
Ending Bal	142,794.02	4,820,891.71	-4,678,097.69
Fund 90 Long Term Debt Ending Bal	4,963,685.73	4,963,685.73	0.00
REPORT TOTAL	37,829,927.64	37,829,927.64	0.00

HINSDALE BEAUTIFICATION COMMITTEE

The Hinsdale Beautification Committee would like to acknowledge all of the volunteers that contribute their time and labor to maintain the many planters and baskets on display to enhance the charm of our lovely town. This program is funded by the town and the volunteers.

The planters are created and cared for by Theresa Becker, Linda Yarmey, Barb Genzabella, Deb Hopmans, Ruth Emerson and Laura Guerra.

Respectfully submitted,

Ruth Emerson
Coordinator

BOARD OF ASSESSORS REPORT

January 1, 2008 – December 31, 2008

The Board of Assessors underwent a revaluation in 2008 for Fiscal Year 2009. This process involved working with a Department of Revenue representative to ensure compliance with Massachusetts laws and regulations concerning the level and uniformity of property assessments. The market value of residential properties is determined by using the fair cash value of sales of similar properties that have sold in town. For the most recent tax bills, sales that occurred in 2006 and 2007 were used to determine assessments as of January 1, 2008.

The Assessors are also responsible for periodic inspections of all properties. This enables us to maintain accurate property data by continuously verifying and updating existing property data. We appreciate your cooperation in allowing us access to your residences so that this may be accomplished.

All property assessment data for Hinsdale is available on line at www.csc-ma.us/Hinsdale.

FY2008 Tax Rate Summary

Total Amount to be Raised:	\$ 4,344,460.94
Total Estimated Receipts & Other Revenue:	\$ 1,545,653.14
Tax Levy:	\$ 2,798,807.80
Tax Rate per Thousand:	\$11.06
Total Taxable Valuation:	\$253,056,763.00
Total Exempt Valuation:	\$ 33,349,400.00
Total New Growth:	\$ 6,854,907.00

Submitted by,

Laura Galliher
Peter Persoff
Cheri Rodhouse

BOARD OF HEALTH

To the citizens of the Town of Hinsdale, for the 13th year I submit to you the annual report from your local Heath Department.

Economic conditions have affected the community as the Heath Department has witnessed less septic design and private well permits for new construction in 2008. Heath complaints against landlords and homeowners have remained virtually the same for the year and this board is working with the Selectboard and Town Council to address these concerns in the most appropriate manner possible.

Beaver dams continue to plague the many water ways within the town and numerous permits have been issued for property owners and the town entities to capture these wild life species when threats to public heath clearly exist.

Your Heath Department continues to serve you in a most effective manner and at minimal cost. This would not be possible without the dedicated services of our two other longtime members; Kenneth Boudreau and William M. Goddard Sr. I professionally and personally thank them for their hard work and professional commitment to the town. Without their expertise, support and guidance my position would be a much more difficult task.

I thank all town boards for there support to the Heath Department and to the community and I will continue to serve all Hinsdale residents with the same pleasure that I have had for many years in serving our town in this capacity.

2008 Health Permits

Recreational Camps	5
Food Services	3
Tobacco Products	4
Private Wells	8
Title 5 Inspections	7
Septic Designs	4
Housing Complaints	2
Resolved Housing Complaints	1
Trapping Permits	6

Resubmitted,

Edward A. Goddard
Chairman

CEMETERY COMMISSION

The Hinsdale Cemetery Commission, under the prudence of the Board of Selectmen, oversees the activities of the one active and several dormant cemeteries within the town. The goal of the commission is to provide the most astute surrounds and perpetual care for those interred within these final places of rest.

The commission strives to maintain and improve the peaceful tranquility that is so richly deserved by our loved ones during their passing and to respect their remembrance for the future by providing the most aesthetic surrounds possible. The commission by means of grants (when available) and donated time continually works to meet these responsibilities.

The commission always welcomes any input from residents or visitors in ways to improve these most beloved areas. Any such suggestion may be communicated to the commission either on the Wednesday night office hours of 6:00 – 8:00 PM or by calling 413-655-2311 or contacting the Board of Selectmen at 413-655-2245

Respectfully submitted,

Edward A. Goddard
Hinsdale Cemetery Commission

CONSERVATION COMMISSION

The Conservation Commission is appointed by the Select Board to uphold the Massachusetts Wetlands Protection Act (GL. 131, section 40). This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetland, flood plains, riverfront area, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6 p.m. on the second Tuesday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us prior to disturbing any soil and vegetation or starting any building project, to determine how the Wetlands Protection Act may apply to the particular project that you have in mind.

The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 655-2312.

During the past calendar year the commission acted on 5 Requests for Determination of Applicability, 7 Notices of Intent, and 1 Request for Extension of Conditions. We accordingly issued 5 Determinations, 6 Orders of Condition, and 2 Certificates of Compliance. Additionally, we issued 2 Emergency Certifications, and 2 Enforcement Orders. We also conducted numerous site visits on various properties as well as a great many consultations with applicants and property owners. We anticipate that activity in 2009 will trend downward due to the current economic environment. We do, however, anticipate the commencement of the Ashmere Lake Dam project.

The Commission presently consists of 5 members: Herb Ferry, Mike Frederick, Rick Koch, Carol Pullo, and Laurel Scialabba. Again, we invite anyone interested in the Commission to contact us and attend one of our meetings.

Respectfully submitted,

Edward (Mike) Frederick
Chair

HINSDALE COUNCIL ON AGING

It is the Mission of the Hinsdale Council on Aging to encourage participation, to provide services available to seniors and to promote activities that will enhance the quality of life.

MEALS ON WHEELS

Meals are served every Wednesday and Friday at 11:30 a.m. to anyone 60 and over in the Community Room at the Hinsdale Town Hall. Spouses or caregivers are also welcome to join this group. If anyone is interested in helping out at these luncheons or attending, please contact Barbara Genzabella at 655-2153.

SHINE PROGRAM

Cathy Spinney is available to answer any insurance questions or problems with Medicare A, B, C & D at the Hinsdale COA office located in the Hinsdale Town Hall. If you would like to schedule an appointment, please call her at 655-2929.

ART LESSONS

Art Lessons (subsidized by the Hinsdale COA) are offered throughout the year at the Boxcar Gallery. If interested, please call Terri at the Boxcar Gallery at 655-8222.

BOOK CLUB

The Hinsdale COA and the Hinsdale Library will be offering a Monthly Book Club. For more information, please contact Tom Butler at the library at 655-2303.

VOLUNTEERS NEEDED

Volunteers are needed throughout the year to help transport elders to medical appointments and hospital visits. If interested, please call the Hinsdale COA office at 655-2310.

Other Programs

Please watch for other programs and events being held throughout the year.

COA Members

Jean Andrews, Chair
Mary Lou Galliher
Barbara Genzabella
James Manning
Lois Murray
Cathy Spinney

HINSDALE-PERU LOCAL CULTURAL COUNCIL

The Hinsdale-Peru Local Cultural Council (LCC) is part of a grass-roots network of local councils that serve every city and town in the state. The state legislature provides an annual appropriation to the Massachusetts Cultural Council, which then allocates funds to each local council.

2008 events funded by the LCC were well received and attended. All recipients advertised their events in advance and filed required reports after completion. A good balance between assisting school projects and community-wide events ensured something for everyone.

This year the Council volunteered to assist in advertising events by preparing posters, book-marks and flyers as well as compiling a list of local advertising sources for use by grantees. This effort proved to be an important way to inform the community of upcoming events and will be repeated in 2009.

The Council met in October and reviewed all applications received by the deadline. All council members were in attendance and determined awards based on MCC requirements and the merits of the application request.

The uncertainties of state funding required a delay of granting, but we were notified in February 2009 that the LCC was allotted \$8600. The Council met in October 2008 and tentatively determined grant awards to 23 of 41 applications, and those groups were notified in February.

Venue	Group	Grant Amt.
11th Annual Community Block Dance – July 18, '09	Hinsdale Fire Department Muster Team	\$750
11th Annual Fireman's Muster — July 25-26, '09	Hinsdale Fire Department Muster Team	\$500
Eagles Band Performance at Depot Park - July '09	Hinsdale Dayz	\$650
Beach Party with Cornerstone Band - Summer '09	Hinsdale Dayz	\$860
Colonial Trip – Charlotte's Web – Ap. 3, '09	Kittredge Elementary School Pre-school	\$135
Colonial Trip – Inca Sun – April 13, '09	Kittredge Elementary School	\$500
Toying with Science – Jan. 15, '09	Kittredge Elementary School , grades 3-5	\$600
Cultural Enrichment Programs - Jan. - Oct. '09	Nessacus Regional Middle School PTO	\$500
Guild players – Jan. — Oct. '09	St. Agnes School	\$129
Romeo and Juliet – Jan. - Sept. '09	Wahconah Regional High School	\$200
Edible Wild Plants of the Northeast - TBA	Hinsdale Town Hall	\$350
Lenox Contra Dance Series – Summer '09	Monthly at Lenox Comm. Center	\$100

Venue	Group	Grant Amt.
Henry the Juggler Performance at the Library – Aug. 15, '09	Peru Library	\$350
Wahconah –Band Day at UMass	Wahconah School Band trip	\$226
Marty Lasker Lecture Series — July 6-Aug. 10, '09	Becket Arts Center of the Hilltowns	\$150
Buck Expeditions Explorer's Program – Winter '09	Buck Expeditions	\$500
Puppet Day – Aug. 9, '09	Becket Arts Center of the Hilltowns	\$100
Mark Twain – A Solo Performance-Sept. 19, '09	Peru Library	\$300
Hinsdale Choral Performance - TBA	Hilltown Choral Society	\$200
Community Access Programming Broadcast Booth – Jan. – July '09	Berkshire Talking Chronicle Improvement	\$100
Peru Library Concert Series - Aug. 15, '09	Community Arts Advocates	\$400
BTF – Schools Residence Program	Berkshire Theatre Festival Residency at Kittredge School	\$600
Sugar Hill Folk Festival — Summer, '09	Free concert at Sugar Hill, Dalton	\$400

Current Hinsdale-Peru LCC members are: Phil Collins, Diane Eulian, Lauri Eulian, Bernice Hagan, John Hagan, Lee Jaggi and Laurel Scialabba.

Respectfully submitted,

Diane Eulian, Chair

HINSDALE DAYZ ORGANIZATION

The Hinsdale Dayz Committee again had another great year of events for year 2008.

We as a committee are busy throughout the year planning for the events and making final plans for all the upcoming events. With your support every year gets a little better and bigger.

Our annual Chili contest was a big success, with a large variety of home-made chili by Professional, amateur and children entering the contest. We want to thank and congratulate all the contestants that entered whether they were a winner or not.

As always the movie under the BIG TENT was a success and enjoyed by all with plenty of popcorn and door prizes given out to the lucky winners.

Eagles Band once again had a nice turnout that came to enjoy the music in Depot Park. They have been entertaining us since 2003.

The Israel Bissell Road Race went very well, and new orange shirts were given out to all those that were in the race. Our Lolly-pop race became larger this year with many more children participating, and they all received a medal and of course a LOLLY-POP.

"SYLVIA" and her puppets were our newest attraction for the Harvest Fest. She was amazing and parents enjoyed her show as much as the children. There was not a sound in the place, and the children were wide eyed and attentive. She is certainly someone we will have come back soon.

Our Cookie-Walks were once again a success and we want to thank all of our bakers that help us out with their goodies.

As always we are looking for anyone who would like to join a fun filled group of people who enjoy planning wonderful events through the year for Hinsdale and surrounding families to enjoy.

On behalf of the Hinsdale Dayz Committee, we would like to thank you, our Hinsdale Fire Department, Hinsdale Police Department, Hinsdale Muster Team and our Hinsdale Select Board. A special thanks to our local Hinsdale-Peru Cultural Council, businesses and banks, for your continued support and donations.

Respectfully submitted,

Carole Forward, Chair
Hinsdale Dayz Org.

HINSDALE EMERGENCY MANAGEMENT DEPARTMENT

This has been another productive year for this department with ongoing training and equipment maintenance accounting for the bulk of the time spent. In addition, we have spent many hours planning for the addition to the town highway department garage. We hope to have a final plan to present at the annual town meeting.

Maintenance continues to be a considerable task given the age of the equipment; however, we have been able to continue to provide permanent emergency power generation capability at the town hall, Grange hall, fire station and water treatment plant as well as portable power generators available if needed. It is only through the many hundreds of hours spent by the volunteers of this department that we are able to retain the capabilities the Town of Hinsdale has at its disposal.

We continue to pursue various grant funds for this department as well as for the Police, Fire and Highway departments. The cooperation and good working relationships between town departments is vital to insuring that the town does not duplicate funding requests and insures that everyone is aware of the multiple capabilities each department has available.

We look forward to continuing to serve the needs of the citizens of Hinsdale.

Respectfully Submitted,

Raymond R. Bolduc
Director
Hinsdale Emergency Management

HINSDALE FIRE DEPARTMENT

In 2008, the Hinsdale Fire Department received and responded to 76 emergency calls representing a total of 2001 man hours.

The number and type of calls are as follows:

FIRES IN STRUCTURES	7
BRUSH & OUTSIDE FIRES	4
MOTOR VEHICLE ACCIDENTS	20
SERVICE CALLS & WIRES DOWN	13
CHIMNEY FIRES	0
ALARMS	19
MUTUAL AID	13
TOTAL	76

MUTUAL AID BY TOWNS

DALTON	4
PERU	4
BECKET	1
PITTSFIELD	1
WORTHINGTON	1
ADAMS	1
CHESTERFIELD	1

As 2008 ends we saw a sharp increase in the call volume for the year. December was very busy with Mother Nature giving us a terrible ice storm which left many residents without electric power for many days, and a string of 4 structure fires in the last 2 weeks of the month. Again, motor vehicle accidents top our list of calls with alarm calls, both false and actual is a close second. Our Air-Rehab truck has been active both in town and sent for mutual aid in many other towns. In our modern world of manmade building materials and home furnishings, our job of firefighters takes on an even more dangerous roll in fighting all fires we are called to. The higher temperatures and the hazardous products of combustion makes it more important that all fireground commanders keep the safety of our firefighters top priority and send everyone home safe and healthy. This rehab truck was designed and built just for this purpose.

All of our trucks and equipment are in good shape at this time. We will again be submitting a grant application to the Federal Assistance to Firefighter Grant Program to try to replace our aging forest fire truck..

The fire station is also in good shape.
Again, we would like to thank the residents of our town for there support.

Sincerely,

Larry Turner
Fire Chief

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee is a formally established Town Committee with representation and participation of residents from the two major lakes in Hinsdale. This has been a busy year for the committee, with the continued maintenance of the aquatic vegetation for Plunkett Reservoir and Ashmere Lake. The 319 Grant for the Storm Water Remediation project at Ashmere nears completion with only a small amount of work left to be completed.

- Currently the committee has recruited the help of The Berkshire Regional Planning Commission. Thomas Matuszko presented a proposal to the Selectboard which was approved to submit an application for a 604(b) grant to provide engineering and designs for the proposed project at Plunkett for Water Quality Management Planning. The lake is receiving a relatively large sediment and nutrient (primarily phosphorus and nitrogen) load from its watershed, primarily during storm events. These nutrients, particularly phosphorus have the potential to fuel the growth of algae.
- This suggests that during normal flows, the inflow from this tributary is relatively clear and that the detention basin is functioning as designed, trapping sediment before it enters the lake. The problem is that the detention basin is almost completely full. During times of high flow, the detention basin cannot function as designed, there is visible evidence of sediment overflowing the basin as a visible delta forms in Plunkett Reservoir down gradient from the culvert. This also contributes to sedimentation of Plunkett Reservoir. Monies have become available for grants as a result of the recent passage of the "American Recovery and Reinvestment Act of 2009".

Our Mission is to improve the water quality, environmental and recreational aspects of the lakes and to protect these important water resources for the Town and the residents surrounding the lakes.

Current members of the committee are...

Plunkett Lake: Garrett Collins, Thomas Andrews and Jeff Viner

Ashmere Lake: Carol Rodman, Albert Koch Jr., James Manning, Richard Scialabba and Don Madison

Respectfully submitted,

Don E. Madison, Chair.

PLANNING BOARD

The Planning Board is a five-member board and is elected by the citizens of Hinsdale to deal with various land matters. The board meets at 6:30 pm on the first Tuesday of each month and is available to answer questions concerning the town's by-laws at that time. It is also responsible for initiating changes to those by-laws. The Planning Board reviews selected request for special permits and variance applications. Also, the Planning Board is the evaluation and approval agency for the proposed partitioning of property along established roads.

During the past year, the Planning Board has gained two new members and we are now a full Board for the first time in five years. The two new members are John Krutiak and Dan Francese. Both of these men bring to the Board years of experience that is most welcome.

We are currently working on purposing some new By-Laws. The Board was very active in reviewing several ANR forms and one petition.

Respectfully submitted,

Harold (Casey) Stengl, Chair

HINSDALE POLICE DEPARTMENT

In review, the year 2008 was a year in transition. Arrests were down considerably from the previous year, 11 compared to the previous 34 and call volume also. In 2008, 2530 calls were received by our dispatch center, some of very serious nature and others of certainly less importance but all requiring attention. What is deceiving in this statistic is that many calls and requests are received at the station or by an officer and are handled directly, thus considerably more actual calls and requests being handled. Another factor is that in 2008 a second Full Time shift was added from 4:00 PM to 12:00 AM that provided more coverage and presence that discouraged criminal activity. In any event any time crime statistics decrease, it's a good sign.

During 2008 two new Part Time Officers were hired, Steven Hilton and Kerri Striebel and they have both completed their Part Time Academy training and have proved to be excellent additions to the Department. Also during 2008, Nicole Morris was elevated to the rank of Sergeant following graduation from the Full Time Academy. Officer Benjamin Pigott was elevated to fill the second Full Time position and is currently undergoing Full Time Academy training and will return to the Department in March.

Through participation in the Safe Roads Program and the efforts of Officer Pigott, we were able to purchase a new radar unit with matching funds that were provided at no cost to the Town. We also replaced the ballistic vests of all the members of the Department, the cost of which being reimbursed through State and Federal programs. Our 2000 Chevrolet Impala was replaced with a fully equipped 2008 Dodge Charger, which has proved to be a very dependable vehicle. Once again, we applied for and received a Community Policing Grant in the amount of \$11,299.00, which was later reduced to \$8,500.00. We have received notification that this long running program will no longer be in place during the next fiscal year causing serious financial problems for the Department.

As usual, I would like to thank my Officers for their continued support in these sometimes difficult times. Without their support a difficult job would be all but impossible. I would also like to thank the Selectboard for their help and assistance and above all - their support, the Fire Department, Highway Department and the ever present Emergency Management Director, Raymond Bolduc for his continued support and welcome assistance. To all these people, I personally say Thank You!

I must also thank you the taxpayers for your continued support. Without your support and understanding nothing would be possible. Being a Police Officer is certainly not a popularity contest but the words of encouragement and appreciation go a long way. With the present economic conditions we face involving unemployment, foreclosure and in some cases desperation, we must be even more in tune to suspicious activity and possible criminal activity. Remember, if you see suspicious activity or suspect something is wrong, report it. We are there 24 hours a day, 7 days a week to assist you. As always, I and the members of the Department look forward to serving you in 2009.

Respectfully submitted,

Christopher K. Powell
Chief of Police

Sgt. Nicole Morris
Off. Benjamin Pigott
Off. Nancy Daniels
Off. Jeffrey Henault
Off. Jonathan Garson
Off. Steven Hilton
Off. Kerri Striebel
Off. W. Rodney Maloney

PUBLIC LIBRARY REPORT

In June 2008 I was appointed Library Director. It was like coming home, as I spent many hours in this building as a child, bringing wood up from the cellar and reading all the landmark history books again and again.

It has been a time of transition. We are challenged by the times as we find our niche in a world that seems to be changing at every turn.

We are still in the process of implementing a long range plan. With the help of a grant from the Western Massachusetts Regional Library System, the children's room has taken on a more kid-friendly atmosphere. Along with monthly activity sessions, we had a successful Summer Reading Program and look forward to even greater attendance for the coming summer. The children's DVD collection continues to grow as does our picture book and non-fiction collections.

We hope to get the teens involved but this remains a challenge, not just with us but with many small libraries. I'm in touch with the middle and high schools informing the teachers of the materials we have available to borrow and have requested reading lists from them so we may add their required reading to our collection.

Adult fiction seems to be the most popular section. The best sellers fly off the shelves! Our DVD collection continues to grow with classics, current movies, and documentaries all being equally popular.

General Dynamics, through the kindness of Shaun Galliher, donated newer computers which we will install this spring.

Our summer book sale was a great success. We will have another this spring and plan on another for the coming summer.

As for the building itself, the new windows were installed upstairs, completing that project. We still would like to open up the false ceiling, but that remains a work in progress.

In closing, my thanks go to many people, including the staff and board, the folks at WMRLS and the State Library Commission, for all their help in my new endeavor. Special thanks to the businesses and donors who help make this a special place. Thanks Dick Eastland!

To the townspeople: you have been very generous to the library and you have a great resource here. Please utilize it, both young and old! Stop in and tell us your wants and needs. We will make every effort to help you.

Respectfully submitted,

Thomas A. Butler, Jr.

TAX COLLECTOR'S REPORT

Total amount of taxes committed to the Tax Collector for fiscal year 2008 as follows:

	<i>Committed 2008</i>	<i>Outstanding @ 12/31/08</i>
Real Estate	\$ 2,686,223.53	\$ 37,492.43
Personal Property	116,580.81	3,236.14
Water Liens	28,410.00	2,720.00
Sewer Liens	8,790.00	920.00
Sewer Betterments	146,695.55	296.05
MVE 2008	242,548.21	15,181.32
TOTALS	\$ 3,229,248.10	\$ 59,845.94

This makes a 98% collection rate as of this writing.

With the economy as it is today, taxes are becoming increasingly hard to pay for some families. I do have a time payment plan that seems to be working out very well for the ones who are taking advantage of it.

I wish everyone a healthy and prosperous new year.

Respectfully Submitted,

Pauline B. Wheeler
Tax Collector

TOWN CLERK'S REPORT

2008

Dog License Report:

8 - Male licenses	@ \$ 10.00	\$ 80.00
4 - Female licenses	@ 10.00	40.00
67 - Spayed Female licenses	@ 4.00	268.00
58 - Neutered Male licenses	@ 4.00	232.00

Multi-Pet Licenses:

3 - Less than 4 dogs	@ \$ 20.00	60.00
1 - Less than 10 dogs	@ 40.00	40.00

TOTAL: **\$ 720.00**

Report of Vital Records for 2008:

Births - 14

Marriages - 5

Deaths - 15

Town Licenses:

7 - Selling Used Cars Class II & III	@ \$ 20.00	\$140.00
2 - Selling Milk	@ 2.00	4.00
2 - Selling Oleo	@ 2.00	4.00
3 - Selling on Sunday	@ 5.00	15.00
1 - Selling Gas	@ 5.00	5.00
2 - General Services	@ 10.00	10.00
1 - Beer and Wine	@ 125.00	125.00
3 - All Alcoholic (Restaurant)	@ 300.00	900.00
2 - All Alcoholic (Package)	@ 175.00	350.00
1 - Sunday Amusement	@ 5.00	5.00

TOTAL: **\$1,558.00**

TRANSFER STATION

During Calendar Year 2008 the residents of Hinsdale recycled:

Paper	129 Tons (258,000 Pounds)
Containers (glass, cans and plastic)	33 Tons (66,000 Pounds)
Electronics	7 Tons (14,000 Pounds)
Metal	19 Tons (38,000 Pounds)

We disposed of 431 Tons (862,000 Pounds) of TRASH in the compactor.

The Town of Hinsdale met the state benchmark of a successful recycling program for the THIRD YEAR IN A ROW.

The cost to the town for the recyclable material is half the cost for the disposal of trash that goes into the compactor, so recycled tonnage equals a saving for the town.

The paint collection program will be available again this year. The dates are May 16, June 13, August 15 and September 19, 2009. There is a charge of \$2.00 per liquid gallon to help cover the cost of Disposal.

Residents can check the District's website @ www.nbswmd.org for information on recycling, the disposal of paint or other hazardous items, special collections and much more.

You can call the District Office at 1-413-743-8208 or talk to the Transfer Station Attendant with any Questions that you may have. You may purchase Transfer Station Permits at the Transfer Station or the Select Board office in town hall.

The District assessment to member towns for FY 2009 was \$1.99 per capita. The (Northern Berkshire Solid Waste Management District) population of the town of Hinsdale is 1872 people.

We would like to mark the passing of RILEY M. BATES III on February 11, 2009. He was the long time Transfer Station Attendant who was known for his Good Humor and Gentle Manner. He will be missed.

VETERANS SERVICE OFFICER

Fifty-five Veterans or spouses were assisted this past year. This included getting DD-214's, upgrading discharge papers, aid and attendance applications, Chapter 115 applications, medical referrals, real estate exemptions, etc.

On May 26, 2008, Memorial Day observed, the Main Street bridge was dedicated as the "Hinsdale Veterans Memorial Bridge." This was part of the Memorial Day ceremony. Thank you to all who worked so hard to make this happen; the Hinsdale Select Board, Bob Baumann, Dick Greb, Joel Goddard, Brandon Bailey, Gloria Greb, State Representative Denis Guyer, State Senator Benjamin Downing, Reverend Pastor Carolyn Peck, Boy Scout Troop 21, Brownie Scout Troop 140, the Hinsdale Police Department, the Hinsdale Fire Department, the Hinsdale Department of Public Works, the American Legion Post 155, Mr. John Williams, Mr. William Kudlate, and all the others who supported it.

Thank you again to Charlie DeAngelus and his crew for the great job they do every year putting out the American flags on the graves of veterans for Memorial Day.

Thank you to Mrs. Elizabeth Lott for sewing a border on the MIA/POW flag that flies at the town hall. This has kept the flag from fraying long past the time past flags have been ruined by the weather.

Some of the names originally thought to be valid for the Korean War plaque have been found to be invalid. The list now contains 65 names, with the search continuing. There are currently 33 names for the Vietnam War list. These have been documented while researching the Korean list.

Thank you to Gloria Greb for her superb job of organizing the Memorial Day ceremony again this year.

Any WW II, Korean War, or Vietnam War era Veteran who withdrew from high school before graduation in order to serve in the Armed Forces, and who did not receive a high school diploma as a consequence of that service; may be eligible to receive his or her diploma. If this applies to you, or you know someone to whom it applies, please contact me.

The American flag should never touch the ground or objects below the flag. But it is permissible to clean the flag and display it again. The American flag should be destroyed only when it becomes faded, torn, stained, etc. To dispose of an American flag, bring it to the American Legion in Dalton, or to the Hinsdale town hall.

The VSO attended the Massachusetts Veterans Service Officers Association's Training, June 23-26. The emphasis was on federal programs, such as Aid and Attendance, brain injured veterans, employment issues, special problems of woman veterans returning from war zones, redesigned federal forms, military records, burial benefits, VA home loans, etc.

If a veteran needs legal help with a VA health care or disability issue, assistance is available from the law firm of Nixon Peabody, LLP. There is no charge for this help, nor will the law firm share in any awards, etc. The firm is located in Boston, with offices in Manchester, NH, New York City, etc. For information, call Mike Cunningham, the VSO for Hingham, MA at 781 741 1440, and he will refer you to a lawyer.

A federal law was passed recently, allowing a Veteran to use the military hand salute during the national anthem; or the raising, lowering, or passing of the American flag. This applies also to out-of-uniform active members of the Armed Forces. Prior to this law, the proper salute was the hand over the heart.

There are pamphlets containing varied information of interest to Veterans in a rack, inside the rear door of the town hall.

If you are a veteran, and are in danger of losing your home due to mortgage problems, the VA might be able to help. Depending on the circumstances, the VA can intercede on your behalf to secure options like repayment plans and loan modifications that would allow the veteran to keep the house. The regional VA office is in Boston, in the JFK Federal Building. The number is: 1 800 827 1000.

Courage is fear holding on a minute longer.

General George S. Patton, U.S. Army

Respectfully submitted,

Philip Collins

ANNUAL REPORT OF THE FINANCE COMMITTEE

As this report is prepared, the third quarter of fiscal year (FY) 2009 has completed. Accounts generally are tracking to the amounts approved at town meeting. The only area of significant variance is the winter roads maintenance account which is currently over expended by approximately \$11,858.00. Transfers to date from the reserve account have been minor with the exception of \$7,000.00 to repair the town road grader.

FY09 has been the first full year utilizing the new accounting software. The conversion entailed changing from the statutory accounting method to the Uniform Municipal Accounting System (UMAS) method and while challenges continue to arise, the system is now fully operational and we are pleased with the results especially in the ability to now get "real time" information. Responses from various town departments and boards have also generally been positive.

With the current economic conditions preparing the town budget for FY10 has been extremely challenging. During the current fiscal year the state reduced overall state aid to the town by approximately \$30,000.00. We are anticipating state revenues to further decrease in FY10. That coupled with rising unemployment and a growing number of citizens on fixed incomes were significant considerations in developing the budget. The FY10 adjusted town budget (expenses less water, sewer and school costs) that we have recommended to the Select Board reflects a decrease of approximately 2.1%. Major steps taken to achieve this reduction were reducing the heating and fuel accounts to reflect the current year to date actual costs, withholding salary increases for town employees, reducing the part time police wage account and Dalton Communications account. There were additional smaller reductions taken from numerous other accounts. We also level funded accounts wherever possible. These steps were taken to help offset increases in educational spending. When educational costs are added to the budget the overall effect is an increase of approximately 2.4%. This year the school committee is requesting an increase in operating assessment of \$120,431.00 or approximately 5.96%. This was partially offset by a reduction in the Capital assessment of \$15,067.00 or 12.5%. Vocational transportation costs are increasing by 3.5% and vocational tuition by 6.9% based on projected enrollment and tuition. As school spending makes up approximately 70% of the total town budget, it is impossible to fully offset these increases.

We received a number of requests for either new Capital projects or increases in the estimated costs for planned projects. As a result we deferred the town garage addition project to FY11. We planned to fund the estimated cost of \$150,000 for the project using Capital Stabilization and certified free cash so that no debt would be incurred by the town. The Building Committee did an excellent job of specifying what the full project would cost and submitted a revised estimated project cost of \$300,000.00. At the same time the Youth Center/ Old Town Hall Committee submitted preliminary estimates for renovation of the former Youth Center and the Kiddee Park totaling \$322,000.00. We hope that by deferring both projects until at least next year, grant funding can be found to reduce the costs to the town. If not, the town would have to take on some amount of debt if the projects were approved at a town meeting. In addition the Lake Management Committee is just beginning

to plan for cleaning the settling pond at Plunkett Lake. The cost for this project remains unknown. Smaller planned projects/acquisitions include a new police cruiser, police software and tax collector software within the next two to three years.

As reported for the last couple years, water department revenues are just covering expenses with little or no surplus accruing. With costs for operation of the water plant rising and potential obsolescence issues, another rate increase will be necessary in the future.

A high number of mechanical failures again caused the maintenance budget for Phase III sewer to be over expended. These failures were primarily associated with the pumping stations at Camp Taconic. We have included funds in the budget to replace/upgrade these pumps. We plan on having to replace/upgrade the pumps at Camp Romaca next year. This along with increases in sewage treatment costs may result in increases in sewer fees in the coming year.

We remain concerned with the reduction in new residential building as well as the slow down in property sales. This year we should see the impact of improvements made to the power substation in town that will provide an increase in property value overall and the positive effect this has on the tax base.

Overall your town remains in good financial health. The independent audit of town finances resulted in no significant findings and made minor recommendations for improvements. These findings and recommendations are being addressed. We continue to build the stabilization and capital stabilization reserve accounts however these accounts will have to be utilized to some extent if the Capital projects noted above all are approved in the future. We recommend the appropriation of free cash reserves only for short term or non-reoccurring expenses or to fund contingency accounts.

We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held at 7:00 PM on the first Thursday of each month at the Town Hall.

We would like to thank the various department heads for their patience throughout this process and their diligence in managing their budgets throughout the year.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher
Finance Committee Chair

TOWN OF HINSDALE – ANNUAL TOWN MEETING ORDER OF BUSINESS MAY 27, 2009

Note: Due to the fact that this report goes to the press in April, the Warrant that is printed here may not be identical to the Warrant that one receives at Town Meeting. This is for informational purposes and is not a legal document. The actual Warrant is available one week before Town Meeting from the Select Board's Office. The actual Warrant is also posted one week prior to Town Meeting at the Post Office, Hinsdale Public Library, and Renzi's Variety Inc. It will also be made available at the Annual Town Meeting.

Berkshire, SS:

To One of the Members of the Police Department of the Town of Hinsdale:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in Kittredge School, at 80 Maple Street, on Wednesday, May 27, 2009 at 7:00 PM, then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected Moderator is not present.

ARTICLE 2: To see if the Town will vote to accept the provisions of Chapter 44, Section 53E^{1/2} of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to gravediggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$10,000.00** during fiscal year 2010.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2010.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2010.
- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2010.

- E. A Dog Officer's Fees revolving account; this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2010.
- F. A Planning Board Fees revolving account; this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2010.
- G. A Zoning Board of Appeals Fees revolving account; this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2010.
- H. A Board of Health Inspector's Fee revolving account; this account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$3,000.00** during the fiscal year 2010
- I. A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2010.
- J. A Fire Department revolving account; this account to be credited with fees from Fire Department permit applicants, and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer; from this account not to exceed **\$3,000.00** during the fiscal year 2010.

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 3: To see if the town will vote to appropriate the sum of **\$118,564.00** from available funds entitled "FY10 Local Transportation Aid," for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 4: To see if the town will vote to authorize, in accordance with previous town actions, snow removal from and necessary temporary repairs to South Shore Road, or take any other action thereon.

*Not Recommended by the Select Board
Not Recommended by the Finance Committee*

ARTICLE 5: To see if the town will vote, pursuant to MGL C.41, Section 38A to have its appointed Collector of Taxes of the Town of Hinsdale become an appointed Town Collector, or take any other action thereon.

ARTICLE 6: To see if the town will vote to set duties of said Town Collector, pursuant to MGL C.41, Section 38A as collecting Real Estate Taxes, Personal Property Taxes, Motor Vehicle Taxes, Water Fees and Sewer I and Sewer III Fees, or take any other action thereon.

ARTICLE 7: To see if the town will vote to allow the Town Collector to receive as additional compensation for the additional duties set forth in Article 6, in an amount equal to 30 % of the late fees not including interest, with the remaining 70% of the late fees and all of the interest going to the Town, or take any other action thereon.

ARTICLE 8: To see if the town will vote to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2008	Proposed FY2009	Selectmen Action	Finance Action
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Moderator Salary	50.00	50.00	R	R
Selectmen Chairman Salary	2,000.00	2,000.00	R	R
Selectmen Secretary Salary	1,800.00	1,800.00	R	R
Selectmen Member Salary	1,800.00	1,800.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of **\$154,192.00** for General Government Expenses and to set the salaries and compensation of all appointed officers of the town, or take any other action thereon.

GENERAL GOVERNMENT	FY2009	Proposed FY 2010	Selectmen Action	Finance Action
Legal Counsel	6,600.00	5,000.00	R	R
Moderator	50.00	50.00	R	R
Select Board Chairman Salary	2,000.00	2,000.00	R	R
Select Board Secretary Salary	1,800.00	1,800.00	R	R
Select Board Member Salary	1,800.00	1,800.00	R	R
Selectmen Expense	3,400.00	3,200.00	R	R
Administrative Asst. Salary	26,564.00	26,564.00	R	R
Snow Removal-Sidewalks	2,200.00	2,200.00	R	Not R
Finance Board Expense	500.00	300.00	R	R
Assessor Chairman Salary	2,200.00	2,200.00	R	R

R = Recommended — Not R = Not Recommended

Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessors Expense	6,675.00	6,275.00	R	R
Asst. Assessor Salary	39,140.00	39,140.00	R	R
Motor Vehicle Excise Bills	900.00	900.00	R	R
Revaluation	1,000.00	1,000.00	R	R
Treasurer Salary	10,032.00	12,000.00	R	R
Treasurer Expense	2,500.00	2,500.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Collector Salary	15,047.00	15,047.00	R	R
Tax Collector Expenses	4,605.00	4,000.00	R	R
Treasurer Tax Title Expense	8,000.00	8,000.00	R	R
Collector Tax Title Expense	1,500.00	1,500.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Town Clerk's Expense	700.00	700.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	4,316.00	1,094.00	R	R
Board of Registrars	1,487.00	1,722.00	R	R
Planning Board Expense	500.00	500.00	R	R
Conservation Comm. Expense	3,000.00	2,500.00	R	R
TOTAL GOVERNMENT	158,716.00	154,192.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 10: To see if the town will vote to raise and appropriate the sum of **\$274,086.00** as follows for the purpose of Town Highways, or take any other action thereon.

HIGHWAYS	FY2009	Proposed FY 2010	Selectmen Action	Finance Action
Summer Road Wages	52,254.00	52,254.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Summer Road Maintenance	42,000.00	42,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	31,500.00	31,500.00	R	R
Street Signs	350.00	350.00	R	R
Highway Department Uniforms	400.00	400.00	R	R
Winter Roads Maintenance	55,000.00	55,000.00	R	R
Winter Roads Wages	66,082.00	66,082.00	R	R
Street Lights	19,500.00	19,500.00	R	R
TOTAL HIGHWAYS	274,086.00	274,086.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$11,265.00** as follows for the purpose of Veterans, or take any other action thereon.

R = Recommended — Not R = Not Recommended

VETERANS	FY2009	Proposed FY 2010	Selectmen Action	Finance Action
Veterans Agent Salary	1,300.00	1,300.00	R	R
Veterans Agent Expenses	1,400.00	1,400.00	R	R
Veterans Aid	8,000.00	8,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
TOTAL VETERANS	11,265.00	11,265.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of **\$234,969.00** as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2009	Proposed FY 2010	Selectmen Action	Finance Action
Vocational Education Tuition	161,722.00	173,724.00	R	R
Vocational Transportation	59,085.00	61,245.00	R	R
TOTAL VOCATIONAL	220,807.00	234,969.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 13: To see if the town will vote to accept the proposal for amendment of Section V. Transportation of the Central Berkshire Regional School District Agreement as follows: "School transportation shall be provided by the regional school district and the cost thereof shall be apportioned on the basis of the actual cost of transporting students in each town". The current language is "School transportation shall be provided by the regional school district and the cost thereof shall be apportioned to the member towns as an operating expense."

*Not Recommended by the Select Board
Not Recommended by the Finance Committee*

ARTICLE 14: To see if the town will vote to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2010, and raise and appropriate the amount of **\$2,140,499.00** for said budget, or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 15: To see if the town will vote to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2010 and raise and appropriate the amount of **\$120,439.00** for said budget, or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

R = Recommended — Not R = Not Recommended

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$22,102.00** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION of PERSONS & PROPERTY	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Dalton Communication	20,000.00	10,000.00	R	R
Berk Cnty Sheriff Communication	875.00	950.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R
Tree Warden's Expense	5,052.00	5,052.00	R	R
Beaver Control	600.00	0.00	R	R
TOTAL PROTECT PERSONS	32,977.00	22,102.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$47,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Department)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Fire Chief's Salary	4,000.00	4,000.00	R	R
1 st Assistant Chief's Salary	2,500.00	2,500.00	R	R
2 nd Assistant Chief's Salary	2,200.00	2,200.00	R	R
Fire Department Expense	24,000.00	24,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	47,700.00	47,700.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$132,205.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Department)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Police Chief's Salary	11,000.00	11,000.00	R	R
Police Full-time Officer's Wages	71,615.00	73,615.00	R	R
Police Department Expenses	15,350.00	15,000.00	R	R

R = Recommended — Not R = Not Recommended

Police Department Wages	35,000.00	30,000.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	135,555.00	132,205.00		

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of **\$87,583.00** as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Ashmere Lake Cleanup	10,500.00	10,800.00	R	R
Plunkett Lake Management	4,800.00	5,000.00	R	R
Lake Mgt. Committee	0.00	500.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,880.00	9,880.00	R	R
Town Waste Disposal	55,000.00	55,000.00	R	R
No. Berkshire Waste District	3,726.00	3,965.00	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,700.00	2,803.00	R	R
Health Board Expense	1,400.00	1,500.00	R	R
TOTAL HEALTH & SANITATION	90,106.00	87,583.00		

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of **\$37,343.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

DEBT & INTEREST	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Town Hall Loan, Principle	4,524.00	4,739.00	R	R
Fire Truck Loan, Principle	15,770.00	16,558.00	R	R
Interest Long Term Debt	17,048.00	13,438.00	R	R
Interest Short Term Debt	3,000.00	2,608.00	R	R
TOTAL DEBT & INTEREST	40,342.00	37,343.00		

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of **\$340,206.00** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

R = Recommended — Not R = Not Recommended

UNCLASSIFIED EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Audit	15,000.00	15,000.00	R	R
Accounting Wages	13,000.00	13,000.00	R	R
Accounting Expenses	1,000.00	1,000.00	R	R
Accounting Software Annual Maint.	5,667.00	6,530.00	R	R
Town Insurances	60,630.00	57,630.00	R	R
Health & Dental Insurance	50,845.00	53,731.00	R	R
County Retirement	44,757.00	53,220.00	R	R
Social Security & Medicare	7,500.00	8,500.00	R	R
Reserve Fund	20,000.00	20,000.00	R	R
Town Hall Operating Expenses	17,500.00	17,000.00	R	R
Telephones	5,400.00	7,000.00	R	R
Printing/Delivery Town Reports	2,300.00	2,000.00	R	R
Town Hall Custodian	8,034.00	8,034.00	R	R
Office Machine Maintenance	1,500.00	1,500.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
Heating-Garage-Fire House	14,250.00	13,000.00	R	R
Gasoline-Highway-Fire-Police	30,000.00	25,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	8,250.00	0.00	R	R
Sports/Recreation Comm.	750.00	750.00	R	R
Youth Center Maintenance	1,500.00	1,500.00	R	R
Youth Center Utilities	0.00	8,250.00	R	R
Town Wide Mowing	14,500.00	14,500.00	R	R
Town Mapping	0.00	0.00	R	R
Berkshire County Reg. Planning	1,191.00	1,191.00	R	R
Cemetery Commission	0.00	1,100.00	R	R
Hinsdale Dayz Committee	1,000.00	1,500.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CRA	1,000.00	1,500.00	R	Not R
CSX Land Rental	710.00	770.00	R	R
TOTAL UNCLASSIFIED	333,284.00	340,206.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 22: To see if the town will vote to raise and appropriate the sum of **\$57,912.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Library Director's Salary	15,557.00	15,557.00	R	R
Library Assistant Salary	18,062.00	18,500.00	R	R
Library Expenses	23,855.00	23,855.00	R	R
TOTAL LIBRARY	57,474.00	57,912.00		

R = Recommended — Not R = Not Recommended

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 23: To see if the Town will vote to appropriate the sum of **\$50,966.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Sewer Administrator Salary	5,750.00	5,750.00	R	R
Sewer Operating Expenses	35,400.00	41,000.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,216.00	2,216.00	R	R
TOTAL	45,366.00	50,966.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 24: To see if the town will vote to appropriate the sum of **\$78,464.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Sewer Phase III Administrator Salary	6,000.00	6,000.00	R	R
Sewer Phase III Oper. Expenses	35,600.00	35,600.00	R	R
Sewer Phase III Maintenance	12,000.00	28,000.00	R	R
Phase III Sewer Dept. Wages	8,864.00	8,864.00	R	R
Total	62,464.00	78,464.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 25: To see if the Town will vote to transfer from available funds Sewer Betterment Reserved, the sum of **\$148,730.00** for Sewer Phase III Loan payments; or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 26: To see if the Town will vote the sum of **\$205,706.00** to the following Water Department Operating Expenses:

HINSDALE WATER DEPARTMENT OPERATING EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Water Administrator Salary	5,750.00	5,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R

R = Recommended — Not R = Not Recommended

Water Dept. Operating Expense	55,750.00	40,650.00	R	R
Water Dept. Wages	14,012.00	33,512.00	R	R
Water Bond Payments	125,157.00	124,794.00	R	R
TOTAL	201,669.00	205,706.00		

and to provide such sums by transferring a sum of money from available funds "Water Surplus" and to transfer a sum of money from FY10 anticipated user fees to be collected or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 27: To see if the town will vote to transfer **\$6,500.00** from "Certified Free Cash" for the Plunkett Lake and Belmont Reservoir Dam Inspections, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 28: To see if the town will vote to transfer from available funds "Certified Free Cash" the amount of **\$50,000.00** to the Stabilization Capital Account, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 29: To see if the town will vote to transfer **\$50,000.00** from "Certified Free Cash" to the Stabilization Account, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 30: To see if the town will vote to transfer **\$12,000.00** from "Certified Free Cash" for Youth Center and Kiddee Park Repairs with \$10,000 applied to building repairs and \$2,000 to Kiddee Park repairs, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 31: To see if the town will vote to transfer **5,000.00** from "Certified Free Cash" for engineering studies and permitting expense for Plunkett Lake settling pond remediation and storm water management issues, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 32: To transact any other business that may legally come before said meeting.

R = Recommended — Not R = Not Recommended

ARTICLE 33: To choose and elect the following Town Officers:

- | | |
|------------------------------|-------------------|
| (1) Select Board | for a 3-year term |
| (1) Moderator | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (3) Finance Committee member | for a 3-year term |
| (1) Finance Committee member | for a 2-year term |
| (1) Planning Board member | for a 5-year term |
| (1) Planning Board member | for a 4-year term |
| (1) Tree Warden | for a 1-year term |

And you are further required and directed to notify and warn the inhabitants of said Town of Hinsdale, qualified by law to vote in the Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 30, 2009 between the hours of 10:00 A.M. and 6:00 P.M. to bring in their votes for Town Officers per **Article 33** and the determination of such other matters as are by law required to be determined by ballot.

AND YOU ARE HEREBY directed to serve the Warrant by posting up three (3) attested copies thereof, as required by the By-Laws of said Town of Hinsdale, seven (7) days at least before holding said meetings. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meetings.
Given under our hands

Respectfully Submitted,

HINSDALE SELECT BOARD

Date: ____/____/2009__

Bruce A. Marshall, Chair
Paul Trova
Kathy Cormier

RETURN OF SERVICE
TOWN OF HINSDALE
BERKSHIRE COUNTY, SS:

On the date above written, I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Select Board deem appropriate, but not less than three (3) in the Town.

_____, Hinsdale Police Officer



**IN MEMORY OF
RILEY BATES**
You will be missed