

Hinsdale, Massachusetts



THE HERITAGE OF HINSDALE: *an Anthology*



Annual Report 2005

Town of Hinsdale Massachusetts



ANNUAL REPORTS of the Town Officers

For the Year Ending December 31, 2005

TABLE OF CONTENTS

Elected Officers.....	3
Appointed Officials and Employees	4
Selectmen's Report	7
Town Meeting Minutes:	
Annual Town Meeting, May 18, 2005	10
Special Town Meeting, June 29, 2005	24
Special Town Meeting, August 3, 2005	25
Treasurer's Report	
Financial Report, July 1, 2004 - June 30, 2005	27
Estimated to Actual 2005	30
Balance Sheet, as of June 30, 2004	31
FY 05 Year End Expense Budget Report	39
Reports:	
Beautification	47
Board of Health	48
Building Inspector	49
Conservation Commission	50
Council on Aging	51
Cultural Council	52
Dayz Committee.....	54
Emergency Management.....	55
Fire Department.....	56
Highway Dept.	57
Lake Management Committee	57
Memorial Day Committee.....	58
Planning Board.....	59
Police Department	60
Public Library.....	61
Town Clerk	62
Treasurer/Collector.....	63
Veterans Service Officer.....	64
Water/Sewer Administrator	65
Finance Committee Report	66
Five-Year Capital Plan	68
Annual Meeting, Order of Business.....	69

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN (3 year term)

John Genzabella, Chair
Bruce A. Marshall
Edward A. Goddard

Term Expires 2006
Term Expires 2008
Term Expires 2007

ASSESSORS (3 year term)

Laura E. Galliher, Chair
Peter Persoff
Harold Stengl

Term Expires 2006
Term Expires 2007
Term Expires 2008

CBRSD COMMITTEE REPRESENTATIVES (4 year term)

Richard A. French
Thomas Graham

Term Expires 2008
Term Expires 2006

FINANCE COMMITTEE (3 year term)

Shaun Galliher, Chair
Dean Smith
Mike Frederick
Vivian Mason
Tim Quinn
Mary Rice
William Goddard, Jr.
Margaret Steele
Nancy Paquin

Term Expires 2006
Term Expires 2007
Term Expires 2007
Term Expires 2008
Term Expires 2006
Term Expires 2008
Term Expires 2006
Term Expires 2008
Term Expires 2007

MODERATOR (3 year term)

Richard J. Marran

Term Expires 2006

PLANNING BOARD (5 year term)

Claudia White
Harold Stengl
Debra Arpante

Term Expires 2006
Term Expires 2009
Term Expires 2006

TOWN CLERK (3 year term)

Dawn Frissell

Term Expires 2008

TREASURER/TAX COLLECTOR (3 year term)

Pauline Wheeler

Term Expires 2006

TREE WARDEN (3 year term)

Pete Gallant - Appointed Through 2006

Term Expires 2007

APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Selectmen unless otherwise indicated)

ACCOUNTANT

Nancy Hewes

ADMINISTRATIVE ASSISTANT

Darlene Renzi

ADA COORDINATOR

Vacant

ANIMAL CONTROL OFFICER

W. Rodney Maloney

ASSISTANT TREE WARDEN

Jeffrey Bolduc

ASSESSOR'S ASSISTANT

(Appointed by Assessors)

Michael J. Britton

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

(Appointed by Planning Board)

Vacant

BOARD OF HEALTH

Edward Goddard, Chair & Secretary

Ken Boudreau

William Goddard, Sr.

BOARD OF REGISTRARS

Dawn Frissell, Chair

Holly Adams

Mary Lou Galliher

Kay Kirchner

BUILDING INSPECTOR

Richard Haupt

William Goddard, Jr., Assistant

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Jan Flanagan, Secretary

Fran Flanagan

Judy Huntoon

Polly Wheeler

COMPUTER TECHNICIAN

Fran Flanagan

CONSERVATION COMMISSION

Mike Frederick, Chair

Herbert Ferry

Albert (Rick) Koch

Caleb Mitchell, consultant

COUNCIL ON AGING

Martha Freshler, Chair

Lauria Mitchell

Amy Wahl

CROSSING GUARD

Carole Forward

CUSTODIAN

Harold Stengl

HINSDALE/PERU CULTURAL COUNCIL

Margaret Roussin, Chair

Darlene Renzi Hinsdale, Admin.

Jeanne Andrews, Hinsdale

Patricia Eagar, Hinsdale

Carolyn LeComte, Peru

Arlene McCauley, Hinsdale

Gerard Natale, Hinsdale

Nancy Rice, Hinsdale

Robb Tolvo, Hinsdale

EARTH REMOVAL INSPECTOR

Ken Boudreau

**EMERGENCY MANAGEMENT
AGENCY**

Raymond Bolduc, Director
Brian Miner, Deputy Director
Shaun Galliher,
Public Affairs Officer
Laura Galliher
Judy Miner

FIRE DEPARTMENT CHIEF

Larry E. Turner

**FIRE DEPARTMENT ASSISTANT
CHIEFS**

(Appointed by Fire Chief)

Ralph Cormier, 1st Asst. Chief
Douglas Olds, 2nd Asst. Chief

**FIRE DEPARTMENT BOARD OF
ENGINEERS**

(Appointed by Fire Chief)

Dan Olds
Cathy Turner
Steve Forward
Mike Cornwell
David Shorey
Brian Hart
Steve Surnier

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH AGENT

(Appointed by the Board of Health)

William M. Goddard, Sr.

HIGHWAY SUPERINTENDENT

Peter Gallant

HIGHWAY CREW

Karl Dewkett
James Galeucia

HISTORICAL COMMISSION

Mary Rice, Chair
Katherine Kirchner
Doris Olds
Carole Forward
Judy Casey

**LAKE MANAGEMENT
COMMITTEE**

Don Madison, Chair
Garrett Collins
Peter Frissell
Carol W. Rodman
Timothy Drake

LIBRARIAN

BWS Johnson

LIBRARY ASSISTANTS

Tina Martin, Asst. Library Director
Samantha Harrington
Mary Lunsford
Allison Salek
Jaqueline Salek

LIBRARY COMMITTEE

Lois Murray
Mary Rice
Susan Sauve

MEMORIAL DAY COORDINATOR

Gloria Greb

**NORTHERN BERKSHIRE SOLID
WASTE MANAGEMENT
REPRESENTATIVE**

Vacant

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

POLICE CHIEF

Chris Powell

POLICE OFFICERS

Sgt. Heather Nicholas
Eric Autenreith
Nancy Daniels
Nicole Noble
W. Rodney Maloney
Richard Murdock
Jeffrey Henault

POLICEMAN, SPECIAL

Richard Quail, Sr.

RECREATION ASSOCIATION

Charles DeAngelus

**SEWER AND WATER
ADMINISTRATOR**

Fran Flanagan

SEWER AND WATER COMMISSION

Select Board

**TRANSFER STATION
ATTENDANTS**

Riley Bates
Robert Dyer

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
Mary Lou Galliher

TOWN COUNSEL

Edward M Reilly, Esq.

VETERANS SERVICE OFFICER

Philip Collins

WAR MEMORIAL CURATOR

Richard Eastland

WATER TREATMENT FACILITY

Bernie St. Martin,
Primary Operator
Karl Dewkett, Secondary Operator
David Greb, Process Control
Engineer

WIRING INSPECTOR

Scott Smith
John Broderick, Assistant

ZONING BOARD OF APPEALS

Raymond Bolduc, Chair
Colleen Marshall, Secretary
Scott Smith
Amos Pike

**BERKSHIRE METROPOLITAN
PLANNING ORGANIZATION**

(Appointed by Board of Selectmen)
Edward Goddard

BOARD OF SELECTMEN'S REPORT

We have had another very busy year and very rewarding year. The town is in good fiscal control and it is expected to remain fiscally sound into the foreseeable future. As you may know the re-evaluation of town properties occurs every three years. This was recently completed with an average increase of about 30%. The tax rate has been reduced from \$14.76 to \$11.11.

Here are some of the highlights for the past year:

- 1) Thanks to Police Chief Chris Powell our Police Department is making great strides to regain the trust of our citizens. Litigation against the former police chief has been completed and the town will receive \$14,000.
- 2) Thanks to Fire Chief Larry Turner, our Fire Department continues to offer expert fire protection for our town. Even with declining active membership, this department remains second to none! This spring there will be a campaign for additional recruits. Please get involved. We need your help NOW!
- 3) Thanks to Ray Bolduc of Emergency Management, we are in very good shape on the newly promulgated Federal and State Emergency Management requirements.
- 4) Finally the Main Street bridge has been completed and in use.
- 5) Darlene Renzi joined us as our Administrative Assistant in May 2005. She is doing a fantastic job and we have come to expect more timely completion of our on going projects. She has been a great asset to us.
- 6) Silt removal from Plunkett Lake has finally arrived. Our first removal occurred. This will take many years to complete because we are limited to 100 cubic yards maximum for each winter. Special thanks goes to Mike Frederick and his Conservation Commission for getting the environmental paper work in place to make this happen.
- 7) Ashmere Lake Remediation Project will begin in earnest in May 2006. This involves the collection of storm waters to meet EPA regulations. We ask for your cooperation while this work is in progress.
- 8) We began a new Open Space Committee in February 2006. You will recall that this same task was completed in 1999. We are updating our master plan in this area. Community Day and now Hinsdale Dayz was an outgrowth of this original group's finding. Keep an eye on the upcoming summer events planned by Carol Forward and her Hinsdale Dayz committee.

- 9) Thanks to your Lake Management group headed by Don Madison we are continuing to foster the need to maintain the pristine nature of Ashmere and Plunkett Lakes. Also, with Ed Goddard's oversight, new splashboards are now in place at the Plunkett Lake dam.
- 10) Thanks to Shaun Galliher, our Finance Committee Chair, we have been actively pursuing monies from Becket and Washington for their use of Kittredge School a few years back. This should come to fruition within the next fiscal year.
- 11) Thanks to Peter Gallant, DPW Superintendent our town roads have been making steady upgrades. We have a vision to address more of our dirt roads with tar and stone as the years go by. We meet every Friday. The public is invited to attend.
- 12) Our Belmont water treatment plant is approximately 10 years old now. It is in need of significant process control updates. We have appointed David Greb as our Process Control Engineer. David has already made significant upgrades. We now have a five year plan to upgrade the remaining needs.
- 13) Due to the increase in traffic load on Michaels Road, speed limit signs have been posted.
- 14) As you may know by now we have a concerted effort to remove junk cars throughout the town by May 15, 2006. Those not complying with this edict will be subject to fines.
- 15) The largest tax burden continues to be the Central Berkshire Regional School District. As a percentage of our total town's budget, this portion has increased from 45.7% to 54.3% over the past 5 years. Even in the face of our continued requests to apply the breaks to these seemingly run away cost increases, we are faced with double digit % increases almost every year. The Board has gone on record that we would like to see these increases capped to a reasonable level, which we feel is about 3% to 4% per year. Otherwise, our town services will begin to suffer as we try to hold the line on our yearly budget rate increases to this same level or lower.
- 16) Finally our effort to control our recycling costs have met with moderate success at best. Our sticker fees have not increased in many years. All of us know that rising transportation and disposal costs may lead to an increase in sticker fees to offset these rising costs.

In closing, I want to thank all of our town employees, committees, board members, and volunteers for their fine support throughout the year. Without them, we could not have accomplished all the good deeds listed above. I also wish to thank Bruce Marshall and Ed Goddard for their dedication and hard work to the Board. Our team has been exceptional in applying teamwork to get the many tasks completed on time. Finally on a personal note I will not seek re-election. Change is good and after nine years of participation, it's time for another viewpoint.

John Genzabella
Chairman

MINUTES OF THE ANNUAL TOWN MEETING

May 18, 2005

The annual town meeting was called to order in Kittredge School at 80 Maple Street, on Wednesday, May 18, 2005 at 7:00 PM by Town Moderator Dick Marran. Of 1,321 registered voters, 62 (4.7%) were present.

ARTICLE 1: The elected Moderator was present.

The following articles are for Fiscal Year 2004

ARTICLE 2: Voted to transfer the amount of **\$72.49** from available funds "Certified Free Cash" to pay an FY04 heating bill, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 3: Voted to transfer the amount of **\$2,000.00** from available funds "Certified Free Cash" to pay an FY04 winter roads maintenance bill, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 4: Voted to transfer the amount of **\$1,706.73** from available funds "Certified Free Cash" to the Lake Management Committee Expense account to correct an accounting error, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

The following articles are for Fiscal Year 2006

ARTICLE 5: Voted to allow the select board to create the appointed position Process Control Engineer to maintain the process control equipment at the water treatment plant at Belmont Reservoir, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 6: Voted to accept the provisions of Chapter 44, Section 53E ½ of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to gravediggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$10,000.00** during fiscal year 2006.

- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2006.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2006.
- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2006.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2006.
- F. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2006.
- G. A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2006.
- H. A Board of Health Inspector's Fee revolving account; This account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$3,000.00** during the fiscal year 2006.
- I. A Library revolving account; This account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2006.

- J. A Selectmen's revolving account; This account to be credited with fees for liquor permits; and to expend payments for legal ads and other expenses, as approved by the Town Treasurer; from this account not to exceed **\$500.00** during the fiscal year 2006.

ARTICLE VOTE: Passed Unanimously

ARTICLE 7: Voted to appropriate the sum of **\$96,319.00** from available funds entitled "2004 Transportation Bond Issue," for improvements on Hinsdale town roads in accordance with Chapter 291 of the Acts of 2004, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 8: Voted to ~~set~~ the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Assessor Chairman Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Moderator Salary	40.00	40.00	R	R
Selectmen Chairman Salary	1,600.00	1,800.00	R	R
Selectmen Secretary Salary	1,400.00	1,600.00	R	R
Selectmen Member Salary	1,400.00	1,600.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Treasurer/Collector Salary	23,754.00	23,754.00	R	R
Tree Warden Salary	2,200.00	2,200.00	R	R

ARTICLE VOTE: Passed Unanimously

ARTICLE 9: Voted to raise and appropriate the sum of **\$140,837.00** for General Government Expenses and to set the salaries and compensation of all appointed officers of the town, or take any other action thereon.

GENERAL GOVERNMENT	FY2005	Proposed FY2006	Selectmen Action	Finance
				Comm Action
Legal Counsel	6,600.00	6,600.00	R	R
Moderator	40.00	40.00	R	R
Selectman Chairman Salary	1,600.00	1,800.00	R	R
Selectman Secretary Salary	1,400.00	1,600.00	R	R
Selectman Member Salary	1,400.00	1,600.00	R	R
Selectmen Expense	3,400.00	3,400.00	R	R
Administrative Asst. Salary	31,263.00	24,960.00	R	NR
Finance Board Expense	500.00	500.00	R	R
Assessor Chairman Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessors Expense	6,650.00	6,600.00	R	R
Asst. Assessor Salary	33,313.00	34,313.00	R	R
Motor Vehicle Excise Bills	400.00	400.00	R	R
Revaluation	1,000.00	2,000.00	R	R
Treasurer/Collector Salary	23,754.00	23,754.00	R	R
Treasurer/Collector Expense	5,700.00	6,165.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Title Expense	12,000.00	8,000.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Town Clerk's Expense	672.00	690.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	2,771.00	1,182.00	R	R
Board of Registrars	933.00	1,033.00	R	R
Conservation Comm Expense	3,600.00	3,200.00	R	R
TOTAL GOVERNMENT	149,996.00	140,837.00		

Amended to read: Increase FY06 Proposed total from 133,817.00 to 140,837.00 due to a math mistake.

AMENDMENT VOTE: Passed Unanimously

AMENDED ARTICLE VOTE: Passed Unanimously

ARTICLE 10: Voted to raise and appropriate the sum of **\$237,648.20** as follows for the purpose of Town Highways, or take any other action thereon.

HIGHWAYS	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Summer Road Wages	43,856.00	44,357.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Sick and Personal Time	872.00	899.20	R	R
Bridges	1,500.00	0.00	R	R
Summer Road Maintenance	38,000.00	38,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	30,000.00	30,000.00	R	R
Street Signs	250.00	250.00	R	R
Highway Department Uniforms	2,150.00	2,150.00	R	R
Winter Roads Maintenance	45,000.00	45,000.00	R	R
Winter Roads Wages	55,462.00	56,092.00	R	R
Street Lights	12,500.00	13,900.00	R	R
TOTAL HIGHWAYS	236,590.00	237,648.20		

Amended to read: Reduce FY06 Proposed total from 240,403.48 to 237,648.20 due to revised wage totals as a result of resignation and replacement of a highway department employee at a lower rate.

AMENDMENT VOTE: Passed Unanimously

AMENDED ARTICLE VOTE: Passed Unanimously

ARTICLE 11: Voted to raise and appropriate the sum of **\$8,665.00** as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Veterans Agent Salary	1,000.00	1,000.00	R	R
Veterans Agent Expenses	1,100.00	1,100.00	R	R
Veterans Aid	6,000.00	6,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
War Memorial	0.00	0.00	R	R
TOTAL VETERANS	8,665.00	8,665.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 12: Voted to raise and appropriate the sum of **\$182,735.00** as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Vocational Education Tuition	124,524.00	135,930.00	R	R
Vocational Transportation	42,750.00	46,805.00	R	R
TOTAL VOCATIONAL	167,274.00	182,735.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 13: Voted not to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2006 as adopted by a two thirds vote of the Regional School Committee, and raise and appropriate the amount of **\$1,751,721.00** for said budget, or take any other action thereon.

ARTICLE VOTE: Defeated by Voice Vote Majority

ARTICLE 14: Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal Year 2006 and raise and appropriate the sum of **\$198,320.00** for said budget, or take any other action thereon

ARTICLE VOTE: Passed Unanimously

ARTICLE 15: Voted to raise and appropriate the sum of **\$22,002.00** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Dalton Communication	10,500.00	10,000.00	R	R
Berk Cnty Sheriff Communication	515.00	500.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	3,000.00	2,750.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	2,200.00	2,200.00	R	R
Tree Warden Assistants	1,100.00	0.00	R	R
Tree Warden's Expense	4,352.00	4,352.00	R	R
TOTAL PROTECT PERSONS	23,867.00	22,002.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 16: Voted to raise and appropriate the sum of **\$46,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

				Finance
PROTECTION OF PERSONS & PROPERTY (Fire Department)	FY2005	Proposed FY2006	Selectmen Action	Comm Action
Fire Chief's Salary	4,000.00	4,000.00	R	R
1st Assistant Chief's Salary	2,500.00	2,500.00	R	R
2nd Assistant Chief's Salary	2,200.00	2,200.00	R	R
Fire Department Expense	22,000.00	23,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	45,700.00	46,700.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 17: Voted to raise and appropriate the sum of **\$89,608.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

				Finance
PROTECTION OF PERSONS & PROPERTY (Police Department)	FY2005	Proposed FY2006	Selectmen Action	Comm Action
Police Chief's Salary	10,000.00	10,000.00	R	R
Police Full-time Officer Salary	26,875.00	27,682.00	R	R
Police Department Expenses	9,886.00	10,886.00	R	R
Police Department Wages	33,450.00	38,450.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	82,801.00	89,608.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 18: Voted to raise and appropriate the sum of **\$69,747.94** as follows for the purpose of Health and Sanitation, or take any other action thereon.

				Finance
HEALTH & SANITATION	FY2005	Proposed FY2006	Selectmen Action	Comm Action
Ashmere Lake Management	8,000.00	8,800.00	R	R
Plunkett Lake Management	3,000.00	600.00	R	R
Lake Mgt. Committee Expense	0.00	1,000.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,950.00	9,950.00	R	R
Town Waste Disposal	40,000.00	40,000.00	R	R
No. Berkshire Waste District	2,808.00	3,306.94	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,516.00	2,516.00	R	R
Health Board Expense	1,300.00	1,400.00	R	R
TOTAL HEALTH & SANITATION	69,674.00	69,747.94		

ARTICLE VOTE: Passed Unanimously

ARTICLE 19: Voted to raise and appropriate the sum of **\$40,341.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

DEBT & INTEREST	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Town Hall Loan, Principal	3,753.21	3,931.49	R	R
Fire Truck Loan, Principal	12,973.47	13,622.14	R	R
Interest Long Term Debt	20,614.32	19,787.37	R	R
Interest Short Term Debt	3,000.00	3,000.00	R	R
TOTAL DEBT & INTEREST	40,341.00	40,341.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 20: Voted to raise and appropriate the sum of **\$232,232.77** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Audit	5,500.00	15,000.00	R	R
Accounting Services	13,500.00	13,500.00	R	R
Town Insurances	46,305.00	35,163.00	R	R
Health & Dental Insurance	24,184.02	25,141.44	R	R
County Retirement	40,581.00	41,613.00	R	R
Social Security & Medicare	6,000.00	6,000.00	R	R
Reserve Fund	12,000.00	12,000.00	R	R
Town Hall Operating Expenses	9,500.00	10,000.00	R	R
Centrex Telephone	7,000.00	7,000.00	R	R
Printing/Delivery Town Reports	3,100.00	2,300.00	R	R
Town Hall Custodian	7,800.00	7,800.00	R	R
Office Machine Maintenance	1,000.00	1,000.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
Heating-Garage-Fire House	7,000.00	8,000.00	R	R
Gasoline-Highway-Fire-Police	13,000.00	15,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	6,000.00	6,000.00	R	R
Sports/Recreation Comm.	1,000.00	500.00	R	R
Youth Center Maintenance	1,000.00	1,000.00	R	R
Town Wide Mowing	16,210.00	16,210.00	R	R
Community Day	3,150.00	0.00	R	R
Historical Commission	0.00	0.00	R	R
Town Mapping	200.00	200.00	R	R
Berkshire County Reg. Planning	1,078.37	1,105.33	R	R

UNCLASSIFIED EXPENSES	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Cemetery Commission	0.00	200.00	R	R
Beautification Committee	0.00	500.00	R	R
CRA	0.00	1000.00	R	R
TOTAL UNCLASSIFIED	231,108.39	232,232.77		

Amended to read: Reduce FY06 Proposed total from 244,232.77 to 232,232.77 due to reduced liability insurance costs.

AMENDMENT VOTE: Passed Unanimously

AMENDED ARTICLE VOTE: Passed Unanimously

ARTICLE 21: Voted to raise and appropriate the sum of **\$54,757.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSES	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Library Director's Salary	14,245.00	14,957.00	R	R
Library Assistant Salary	20,567.00	20,567.00	R	
Recommended				
Library Expenses	19,233.00	19,233.00	R	
Recommended				
TOTAL LIBRARY	54,045.00	54,757.00		

ARTICLE VOTE: Passed Unanimously

ARTICLE 22: Voted to appropriate the sum of **\$39,632.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMM OPERATING EXPENSES	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Sewer Phase I & II				
Administrator Salary	4,750.00	4,750.00	R	R
Sewer Phase I & II				
Dept Operating Expenses	33,000.00	31,000.00	R	R
Sewer Phase I & II				
Debt Obligations	4,280.00	0.00	R	R
Sewer Phase I & II				
Maintenance	2,000.00	2,000.00	R	R
Sewer Phase I & II				
Department Wages	1,860.00	1,882.00	R	R
TOTAL	45,890.00	39,632.00		

Amended to read: Reduce FY06 Proposed total from 39,667.00 to 39,632.00 due to revised wage totals as a result of resignation and replacement of a highway department employee at a lower rate.

AMENDMENT VOTE: *Passed Unanimously*
AMENDED ARTICLE VOTE: *Passed Unanimously*

ARTICLE 23: Voted to appropriate the sum of \$41,166.00 for Sewer Phase III Operating Expenses, from available funds, “Sewer Receipts Reserved for Appropriation”, or take any other action thereon.

HINSDALE SEWER COMM OPERATING EXPENSES	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Sewer Phase III				
Administrator Salary	5,500.00	5,500.00	R	R
Sewer Phase III				
Oper. Expenses	22,000.00	22,000.00	R	R
Sewer Phase III Maintenance	6,000.00	6,000.00	R	R
Phase III Sewer Dept. Wages	7,440.00	7,666.00	R	R
TOTAL	40,940.00	41,166.00		

ARTICLE VOTE: *Passed Unanimously*

ARTICLE 24: Voted to transfer from available funds Sewer Betterment Reserved, the sum of \$153,437.35 for Sewer Phase III Loan payments; or take any other action thereon.

ARTICLE VOTE: *Passed Unanimously*

ARTICLE 25: Voted the sum of \$199,892.16 to the following Water Department Operating Expenses:

HINSDALE WATER DEPT. OPERATING EXPENSES	FY2005	Proposed FY2006	Selectmen Action	Finance Comm Action
Water Administrator Salary	4,750.00	4,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R
Water Dept. Operating Expense	52,500.00	52,500.00	R	R
Water Dept. Wages	11,680.00	15,808.00	R	R
Water Bond Payments	117,486.00	125,834.16	R	R
TOTAL	187,416.00	199,892.16		

and to provide such sums by transferring \$134,163.00 from available funds “Water Surplus” and raise and appropriate \$65,729.16, this amount to be fully offset by Fiscal 2006 Water Rent fees, or take any other action thereon

Amended to read: Reduce FY06 Proposed total from 200,034.16 to 199,892.16 due to revised wage totals as a result of resignation and replacement of a highway department employee at a lower rate.

Amended to read: Raise and appropriate from 65,871.16 to 65,729.16

AMENDMENT VOTE: Passed Unanimously

AMENDED ARTICLE VOTE: Passed Unanimously

ARTICLE 26: Voted to accept a mutual aid agreement for the Hinsdale Board of Health. This agreement will allow Boards of Health within the county to assist other Boards of Health in the event of a large-scale health emergency, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 27: To see if the town will vote to allow the select board to sell at public auction or take other action thereon, the town owned property on Goodrich Street commonly known as Goodrich Street Park. This +/- .77 parcel of land, has been inactive for a number of years. This is a non-binding vote.

Amended to read: To see if the town will vote to allow the select board to sell at public auction or take other action thereon, the town owned property on Goodrich Street commonly known as Goodrich Street Park. This +/- .77 parcel of land, has been inactive for a number of years.

AMENDMENT VOTE: Defeated

ORIGINAL ARTICLE VOTE: Defeated

ARTICLE 28: Voted to authorize the Board of Selectmen to prepare and submit to Massachusetts Economic Assistance Coordinating Council a certified project application for designation of the property owned by Brian Smith on Maple Street in Hinsdale Massachusetts and shown on Assessors Map 103, Lot 97 as an economic opportunity area, pursuant to the provisions of G.L. Chapter 23A of the General Laws, and further to authorize the Selectmen to enter into a tax increment financing plan with Brian Smith pursuant to the provisions of Chapter 40, §59 of the General Laws, in connection with the renovation and addition to said building located on said property, and to authorize the Selectmen to take such actions as are necessary to obtain approval of the certified project application and to implement the tax increment financing plan, or take any other thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 29: Voted to allow the select board to enter into a tax abatement agreement of the 16 Maple Street property owned by Mr. Brian Smith. This agreement would allow the abatement of property taxes over a 5-year period as described herein. Upon the complete renovation of the property as validated by a certificate of occupancy from the building

inspector the abatement would begin in the next fiscal year as follows; year 1, 100% abatement; year 2, 75% abatement; year 3, 50% abatement; year 4, 25% abatement; year 5, 0% abatement, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 30: To see if the Town will vote upon a town *Noise Ordinance* as reviewed and recommended by the Board of Health, if approved this ordinance would become effective on August 1, 2005, or take any other action thereon.

Amended to read:

To see if the Town will vote upon a town *Noise Control By-Law* as reviewed and recommended by the Board of Health, if approved this by-law would become effective on August 1, 2005, or take any other action thereon. This article to include noise control by-law attachment.

AMENDMENT VOTE: Passed Unanimously

AMENDED ARTICLE VOTE: Passed by hand majority (31 to 20 in favor)

ARTICLE 31: Voted to raise and appropriate **\$2,200.00** for the snow removal from all town sidewalks, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 32: Voted to authorize the municipality to enter into an inter-municipal joint purchasing agreement pursuant to G.L. Ch 40 S 4A for the provision of technology solutions and related consulting and support services with the Community Software Consortium, preserving the rights and privileges established in prior agreement(s), or take any other action thereon. The duration of this agreement, in accordance to statute, shall be for no more than 25 years, with the ability of the community to withdraw from this agreement at any time. The annual obligation of the municipality under this agreement will be paid from the participating departments' expense appropriations. The annual obligation is determined by membership vote pursuant to the consortium's bylaws.

ARTICLE VOTE: Passed Unanimously

ARTICLE 33: Voted to transfer from available funds, "Certified Free Cash" the sum of **\$4,000.00** for materials sampling and maintenance at the Plunkett Lake settling pond, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 34: Voted to transfer from available funds "Certified Free Cash" the sum of **\$2,500.00** to an account entitled "School Capital Litigation Legal Contingency", or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 35: Voted to transfer from available funds "Certified Free Cash" the sum of \$5,000.00 to an account entitled "Health Insurance Contingency", or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 36: Voted to transfer from available funds "Certified Free Cash" the sum of \$1,000.00 for refinishing of floors in the town hall, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 37: Voted to transfer from available funds "Certified Free Cash" the amount of \$25,000.00 to the Capital Stabilization account, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 38: Voted to authorize the Board of Selectmen, acting as the Board of Public Works, to acquire by gift, purchase, eminent domain or otherwise interest in property shown on plans entitled "Town of Hinsdale Massachusetts Lake Management Committee Ashmere Lake Storm Water Remediation" for the purpose of installing grass swales and drainage pipes in the ways shown on said plans, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 39: Voted to rescind action taken by a previous Town Meeting and vote to separate the positions of Treasurer and Collector of Taxes effected upon the expiration of the current elected term of the Treasurer/Collector or the termination of her services to the Town, whichever occurs first, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 40: Voted, pursuant to M.G.L. c. 41, §1B, to have its elected Treasurer become an appointed Treasurer of the Town, or take any other action relative thereon.

ARTICLE VOTE: Passed by Voice Majority

ARTICLE 41: Voted, pursuant to M.G.L. c. 41, §1B, to have its elected Collector of Taxes become an appointed Collector of Taxes of the Town, or take any other action relative thereon.

ARTICLE VOTE: Passed by Voice Majority

ARTICLE 42: To transact any other business that may legally come before said meeting.

ARTICLE 43: To choose and elect the following Town Officers:

- | | |
|------------------------------|-------------------|
| (1) Selectman | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (1) Finance Committee member | for a 3-year term |
| (1) Planning Board member | for a 5-year term |
| (1) Town Clerk | for a 3-year term |
| (1) Tree Warden | for a 3-year term |

Adjourned to town election at 9:30 PM.

Respectfully submitted,
Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST



MINUTES OF THE SPECIAL TOWN MEETING

June 29, 2005

The Special Town Meeting was called to order at the Hinsdale Town Hall at 39 South Street, on Wednesday, June 29, 2005 at 7:00 PM by Town Moderator Richard Marran. Of 1,321 registered voters, 14 (1.1%) were present.

ARTICLE 1: The elected Moderator was present.

ARTICLE 2: Voted to transfer from certified free cash the amount of \$15,206.00 to the Town Waste Disposal account to cover FY05 bills, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 3: Voted to transfer from certified free cash the amount of \$3,596.00 to the Gasoline-Highway, Fire, Police account to cover FY05 fuel costs, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 4: Voted to transfer from certified free cash the amount of \$2,408.00 to the Heating-Garage and Fire House account to cover FY05 heating costs, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 5: Voted to transfer from certified free cash the amount of \$1,087.33 to the Winter Road Maintenance account to cover FY05 bills, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 6: Voted to transfer from certified free cash the amount of \$2,500.00 to the Legal Counsel account to cover FY05 bills, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

Adjourned to town election at 7:10 PM.

Respectfully submitted,
Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST

MINUTES OF THE SPECIAL TOWN MEETING

AUGUST 3, 2005

The Special Town Meeting was called to order at the Hinsdale Town Hall at 39 South Street, on August 3, 2005 at 7:00 PM by Town Moderator Richard Marran. Of 1,321 registered voters, 30 (2.3%) were present.

ARTICLE 1: The elected Moderator was present.

ARTICLE 2: Voted to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2006 as adopted by a two thirds vote of the Regional School Committee, and raise and appropriate the amount of \$1,635,472.00 for said budget, or take any other action thereon.

ARTICLE VOTE: Passed by Voice Majority

ARTICLE 3: Voted to appropriate the sum of \$1,820.53, for FY05 Water Department Wages, from available funds Water Surplus; or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 4: Voted to raise and appropriate the sum of \$2,112.11 for FY05 Water Department Expenses, from available funds Water Surplus; or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 5: Voted to transfer from the Stabilization Account the sum of \$680.74 for FY05 Town Hall Operating Expenses; or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 6: Voted to transfer from the Stabilization Account the sum of \$196.73 for FY05 Dalton Communications expense; or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 7: Voted to transfer from the Stabilization Account the sum of \$1,904.55 for FY05 Town Waste Disposal expense; or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 8: Voted to transfer from the Stabilization Account the sum of \$73.70 for FY04 Lake Management Berkshire Eagle Ad expense; or take any other action thereon.

ARTICLE VOTE: *Passed Unanimously*

Meeting adjourned at 7:36 PM.

Respectfully Submitted,
Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST



**TREASURER'S REPORT
FINANCIAL REPORT
July 1, 2004 - June 30, 2005**

Cash on Hand July 1, 2004:

General	593,090.36	
Petty	265.00	
Sewer	445,259.74	
Water	168,726.53	
Trust	357,667.72	1,565,009.35

RECEIPTS

Taxes:

Personal Property:		
Current Year	119,708.19	
Prior Years	1,786.28	121,494.47

Real Estate:		
Current Year	2,292,477.88	
Prior Years	88,479.42	2,380,957.30

Motor Vehicle Excise:		
Current Year	163,450.51	
Prior Years	121,724.95	285,175.46

Tax Titles		22,263.91
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State Aid to Highways:		
Chapter 246A	23,882.60	
Chapter 246B	38,770.20	62,652.80

Schools:		
Chapter 70		103,161.00

Temporary Loans:
Highway

Agency:		
Payroll Withholdings	238.09	
Tax Collector Costs	8,156.00	
Deputy Collector Fees	4,781.00	
Town Clerk Fees	548.50	
Police Permits Due State	3,525.00	
Police Outside Detail	18,504.50	35,753.09

Revolving Ch 53E 1/2:

Grave Openings	4,200.00	
Plumbing Inspector	1,295.00	
Electrical Inspector	2,500.00	
Building Inspector	13,605.70	
Dog Officer	325.00	
Planning Board	570.00	
Zoning Board	3,500.00	
Bd of Health	1,665.00	
Library	115.00	27,775.70

Grants & Gifts:

Cemetery Memorial	430.77	
Cemetery Gifts	500.00	
Library Gifts	200.00	
Hinsdale Dayz	15,865.33	
Depot Park Gifts	800.50	
Police Dept Gifts	150.00	
Beach Cottage Renovations	2,000.00	
Elections - State	263.00	
Federal Library Grant	7,500.00	
State Library Grant	3,308.77	
STRAP Grant	323.57	
Homeland Security Grant	21,021.06	
Arts Lottery Grant	4,595.38	
Council on Aging - State	2,800.00	
Comm Dev Block Grant	253,500.00	
Snow Removal Grant	5,540.75	
Section 319 Grant	17,887.52	336,686.65

Miscellaneous:

Property Damage Insurance	989.12
Conservation Comm Revolving	1,457.50
Sale of Cemetery Lots	2,400.00
Interest on Property Taxes	9,579.98
Interest on Excise Taxes	15,137.00
Interest on Tax Titles	8,637.87
In Lieu of Taxes	4,565.80
Garbage/Trash Charges	19,972.00
Liquor Licenses	1,395.00
Conservation Permits/Fees	500.00
Fire Dept. Permits	825.00
Gas Inspectors Permits	420.00
Mobile Home Permits	4,572.00

Dog Licenses	558.25	
Police FID Permits	625.00	
Police Dept. Permits/Fees	930.00	
Town Licenses	530.55	
Copier Receipts	347.79	
Community Day Fees	30.00	
Abatements to the Blind	1,538.00	
Elderly Abatements	7,028.00	
Veterans Benefits	3,219.00	
Local Aid	24,455.00	
Lottery	151,941.00	
State Owned Land	13,101.00	
Court Fines	15,477.50	
Dog Fines	30.00	
Interest of Savings	5,093.54	
Misc. Revenue	885.15	
Sale of Town Property	811.00	
Unclaimed Checks	569.32	
Refunds Net of Expenditures	501.82	
Refunds Net of Revenue	64.45	298,187.64
Sewer:		
Sewer Use Fees	95,292.02	
Sewer Use Added to Taxes	8,008.58	
Sewer Betterments	1,150.36	
Sewer Betterment III Tax Coll	138,585.15	
Sewer Betterment III Sewer Dept	34,122.50	
Interest on Savings	5,827.31	
Interest on Sewer Taxes	4,190.00	
Interest on Betterment III Savings	3,313.60	
Tax Titles	4,514.41	
Refunds Net of Expenditures	107.27	295,111.20
Water:		
Water Rents	151,041.07	
Water Liens	17,293.75	
Interest of Taxes	4,188.47	
Interest on Savings	1,458.30	
Tax Titles	3,230.00	177,211.59
Transfers from other Funds		50,000.00
Trust:		
Interest on Stabilization		6,460.67

Warrants Payable:	
General	79,443.37
Water	

TOTAL RECEIPTS & CASH ON HAND	5,847,344.20
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Summary:		
Cash on hand 7-1-04	1,565,009.35	
General Fund Revenue	3,674,108.02	
Sewer Dept Revenue	295,111.20	
Water Dept Revenue	177,211.59	
Trust Fund Revenue	6,460.67	
Transfers Other Funds	50,000.00	
Warrants Payable	79,443.37	5,847,344.20

RESERVE FUND TRANSFERS
7/1/04 - 6/30/05

Approp	12,000.00	
Plunkett Lake Dam	1,650.00	
Town Hall Operating	4,092.34	
Town Waste Disposal	2,347.74	
Gasoline-Hwy, Fire, Police	363.59	
Office Machine Maint.	221.00	
Town Insurances	498.56	
Veterans Aid	454.00	9,627.23
Unexpended Balance		2,372.77
		12,000.00

TOWN OF HINSDALE
Estimated to Actual
Fiscal Year 2005

	ESTIMATED	ACTUAL	DIFFERENCE
Real Estate Taxes	2,350,929.85	2,358,465.30	7,535.45
Personal Prop Taxes	121,323.29	121,380.84	57.55
Motor Vehicle Excise	200,200.00	280,796.93	80,596.93
Interest on Taxes	15,000.00	33,354.85	18,354.85
In Lieu of Taxes	16,900.00	4,565.80	-12,334.20
Water Charges	54,416.00	177,211.59	122,795.59
Trash	15,200.00	19,972.00	4,772.00

	ESTIMATED	ACTUAL	DIFFERENCE
Fees	1,600.00	347.79	-1,252.21
Licenses & Permits	13,000.00	10,385.80	-2,614.20
Fines	10,000.00	15,507.50	5,507.50
Interest	2,000.00	5,093.54	3,093.54
Sale of Town Property	0.00	811.00	811.00
Misc Recurring	0.00	885.15	885.15
Chapter 70	75,547.00	75,547.00	0.00
Lottery	179,555.00	179,555.00	0.00
Veterans Benefits	2,847.00	3,219.00	372.00
Exemptions Vet/Blind	2,138.00	1,538.00	-600.00
Exemptions Elderly	7,028.00	7,028.00	0.00
State Owned Land	13,114.00	13,101.00	-13.00
Local Aid	0.00	24,455.00	24,455.00
TOTALS	3,080,798.14	3,333,221.09	252,422.95

**TOWN OF HINSDALE
BALANCE SHEET – 2005/06/30**

GENERAL ACCOUNTS

ASSETS

CASH

General Cash	835,787.92	
Petty Cash – Tax Coll.	50.00	
Petty Cash – Assessors	15.00	
Petty Cash – Highway Dept.	100.00	
Petty Cash – Police Dept.	100.00	
Sewer Cash	500,385.99	
Water Cash	<u>153,953.68</u>	
Total Cash:		1,490,392.59

PERSONAL PROPERTY TAXES

Personal Prop Taxes F2000	160.67	
Personal Prop Taxes F2001	252.27	
Personal Prop Taxes F2002	1,508.06	
Personal Prop Taxes F2003	1,293.66	
Personal Prop Taxes F2004	1,561.79	
Personal Prop Taxes F2005	1,539.01	
Personal Prop Taxes F1995	134.94	
Personal Prop Taxes F1996	34.20	
Personal Prop Taxes F1997	91.98	
Personal Prop Taxes F1998	41.51	
Personal Prop Taxes F1999	<u>30.78</u>	
Total Personal Property Taxes		6,648.87

REAL ESTATE TAXES

Real Estate Taxes F2000	549.98	
Real Estate Taxes F2001	946.78	
Real Estate Taxes F2002	1,301.13	
Real Estate Taxes F2003	876.81	
Real Estate Taxes F2004	2,644.15	
Real Estate Taxes F2005	35,159.88	
Real Estate Taxes F1996	19.16	
Real Estate Taxes F1997	265.55	
Real Estate Taxes F1998	21.12	
Real Estate Taxes F1999	32.40	
Total Real Estate Taxes		41,816.96

MOTOR VEHICLE EX TAXES

Motor Vehicle Ex 2000	2,772.42	
Motor Vehicle Ex 2001	3,309.51	
Motor Vehicle Ex 2002	4,646.91	
Motor Vehicle Ex 2003	7,745.26	
Motor Vehicle Ex 2004	8,868.34	
Motor Vehicle Ex 2005	40,996.68	
Motor Vehicle Ex 1990	2,948.44	
Motor Vehicle Ex 1991	3,747.11	
Motor Vehicle Ex 1992	2,421.88	
Motor Vehicle Ex 1993	1,842.55	
Motor Vehicle Ex 1994	1,975.21	
Motor Vehicle Ex 1995	2,372.64	
Motor Vehicle Ex 1996	2,554.79	
Motor Vehicle Ex 1997	2,418.86	
Motor Vehicle Ex 1998	2,363.54	
Motor Vehicle Ex 1999	5,345.20	
Total Motor Vehicle Ex Taxes:		96,329.34

WATER RENTS & LIENS

Water Liens	13,664.59	
Water Rents	4,615.00	
Total Water Rents & Liens		18,279.59

SEWER USE & BETTERMENTS

Sewer Use Fees	1,270.00	
Sewer Use Added to Taxes	2,164.42	
Sewer Betterments	475.00	
Betterments Added to Taxes	623.77	
Swr Bettmmt III Tax Coll	2,107.36	
Total Sewer Use & Betterments		6,640.55

TAX TITLES & POSSESSIONS		
Tax Titles	230,376.03	
Tax Possessions	9,648.11	
Total Tax Titles & Possessions		240,024.14
ACCOUNTS RECEIVABLE		
St Aid to Hwys Ch 291	96,319.00	
St Aid to Hwys Ch 246	15,391.18	
St Aid to Hwys Ch 246B	41,385.80	
Long Term Betterment Rcvb	3,747,718.41	
Total Accounts Receivable		3,900,814.39
LOANS AUTHORIZED		
Loans Authr-Water Pol Prj	200,000.00	
Total Loans Authorized		200,000.00
AGENCY		
Tax Collector Costs	7.00	
Total Agency:		7.00
GRANTS		
Community Policing Grant	649.00	
Total Grants		649.00
OVERLAYS RES FOR ABATE		
Overly F2004	3,431.43	
Overlay F1989	94.50	
Total Overlays Res for Abate		3,525.93
APPROPRIATION BALANCES		
53 E 1/2 Zoning Board	23.00	
Water Department Wages	1,820.53	
Total Overdrawn Appropriations		1,843.53
Total Assets:		6,006,971.89
LIABILITIES		
REVENUE		
Revenue Fiscal 2006	502,217.35	
Total Revenue		502,217.35
AGENCY		
Payroll Withholdings	36.54	
Town Clerk Fees	100.25	
Total Agency:		136.79

GIFTS & BEQUESTS

Cemetery Memorial	24,412.39	
Cemetery Gifts	500.00	
Hinsdale Dayz	10,913.42	
Depot Park Gifts	800.50	
Police Dept Gifts	300.00	
Historical Gift	76.50	
Total Gifts & Bequests		37,002.81

GRANTS

Federal Library Grant	1,191.84	
St. Aid to Libraries	1,558.57	
Septic System Repair Grnt	2,515.75	
STRAP Grant	15,768.95	
Arts Lottery Grant	5,163.78	
Council on Aging – State	6,062.67	
Emergency Management Grnt	900.00	
Fire Environmental Grant	1,000.00	
Capital Project-Sewer	26,424.10	
Sewer Rate Relief Grant	8,644.00	
Water Loan Proceeds	7,549.93	
Total Grants		76,779.59

REVOLVING FUNDS

Mowing Tractor Maint.	2,006.56	
Conservation Comm Revolv	10,582.76	
Total Revolving Funds		12,589.32

LOANS AUTHORIZED & UNISS

Loans Authorized Unissued	200,000.00	
Total Loans Authorized & Uniss		200,000.00

RCPTS RESVRD FOR APPROP

Sale of Cemetery Lots	21,097.00	
Sewer Receipts Reserved	173,531.32	
Sewer Betterment Reserved	66,195.22	
Water Surplus	14,061.28	
Total Rcpts Resvrd for Approp		274,884.82

OVERLAYS RES FOR ABATE

Overlay F2001	22,717.54	
Overlay F2002	30,423.85	
Overlay F2003	40,770.82	
Overlay F2005	48,897.09	
Overlay F1992	173.70	
Overlay F1993	615.83	
Overlay F1994	172.40	
Overlay F1995	134.94	
Overlay F1996	53.36	
Overlay F1997	357.53	
Overlay F1998	1,410.35	
Overlay F1999	58.18	
Total Overlays Res for Abate	<u> </u>	145,785.59

REVENUE RESERVED

Petty Cash Revenue	265.00	
Tax Title & Poss. Revenue	240,024.14	
Motor Vehicle Excise Rev	96,329.34	
Sewer Usage Revenue	3,434.42	
Sewer Betterments Revenue	1,098.77	
Sewer Betterment III Rev	2,107.36	
Water Rents & Liens Rev	18,279.59	
Long Term Betterment Rev	3,747,718.41	
Total Revenue Reserved:	<u> </u>	4,109,257.03

WARRANTS PAYABLE

Warrants Payable	79,443.37	
Total Warrants Payable	<u> </u>	79,443.37

SURPLUS REVENUE

Surplus Revenue	427,735.52	
Total Surplus Revenue	<u> </u>	427,735.52

APPROPRIATION BALANCES

ATB Legal Contingency	5,000.00
Revaluation	352.10
Tax Title Expenses	2,182.14
Highway Chapter 246	15,391.18
Highway Chapter 246B	27,585.80
Bridges	15,078.34
Beaver Control	2,000.00
School Litigation	1,437.50
War Memorial	300.00

Cemetery Expansion Project	23,627.97	
Equipment Replacement	2,000.00	
Ashmere Lake Cleanup	190.88	
Lake Management Committee	6,856.69	
Plunkett Management Plan	2,800.00	
Sec 319 Grant	6,792.96	
Compactor Repairs	19,817.89	
Audit	2,000.00	
Health Insurance Contingcy	5,000.00	
Town Mapping	500.00	
Town Wide Mowing	2,026.25	
Historical Commission	200.00	
	<hr/>	
Total Appropriation Balances		141,139.70
Total Liabilities:		6,006,971.89

TRUST FUND ACCOUNTS

	ASSETS	LIABILITIES
TRUST FUNDS		
Trust Cash	414,128.39	
Stabilization		382,214.30
Stabilization-Capital		31,914.09
	<hr/>	<hr/>
	414,128.39	414,128.39

DEBT BALANCE ACCOUNTS

	ASSETS	LIABILITIES
Inside Debt Limit	110,857.21	
Fire Truck Loan		110,857.21
Total Inside Debt Loans	<hr/>	<hr/>
	110,857.21	110,857.21
Outside Debt Limit	5,185,244.19	
Town Hall Loan		299,884.44
Sewer		
Sewer-Plunkett Lake		788,178.37
Sewer-Ashmere Lake		2,520,133.00
Water Rehab		1,577,048.38
	<hr/>	<hr/>
Total Outside Debt Lmt Ln	5,185,244.19	5,185,244.19
	<hr/>	<hr/>
Total Long Term Debt	5,296,101.40	5,296,101.40

MISCELLANEOUS EXPENDITURES:

Personal Property Refunds	113.63
Real Estate Refunds	22,492.00
Motor Vehicle Refunds	4,378.53
Sewer Betterment III Refunds	1,620.45
Sale of Lots Refund	400.00
Payroll Withholdings	288.76
Tax Collectors Costs	8,655.00
Deputy Collector Fees	4,781.00
Clerk Fees	494.75
Police Permits Due State	3,225.00
Cemetery Memorial	405.00
Hinsdale Dayz	21,128.61
Beach Cottage Renovations	2,000.00
Federal Library Grant	6,308.16
Library Gifts	200.00
State Aid to Libraries	3,223.16
Housing Development Grant	253,500.00
Septic System Repair Grant	5,657.06
Homeland Security Grant	21,021.06
Arts Lottery	5,568.23
Council on Aging – State	759.93
Community Policing	2,190.17
Police Outside Detail	16,524.50
Property Damage Insurance	670.28
Bond Interest Assmnt	100.00
Mosquito Control Assmnt	8,158.00
Air Pollution Assmnt	403.00
Reg. Transit Authority Assmnt	5,383.00
RMV Non Renewal Surcharge	120.00
Refunds Net of Revenues	145.51
Refunds Net of Expenditures	609.09
Total	400,523.88

SUMMARY:

Expenditures	General Fund	3,413,077.29	
	Sewer	238,364.50	
	Water	189,235.39	3,840,677.18
Transfers to other Funds			53,500.00
Warrants Payable prior year			
	General	45,896.99	
	Water	2,749.05	
	Sewer		48,646.04
Cash on Hand 6/30/05			
	General	834,167.47	
	Petty	265.00	
	Sewer	502,006.44	
	Water	153,953.68	
	Trust	414,128.39	
			1,904,520.98
			<hr/>
			5,847,344.20

TOWN OF HINSDALE – FY2005 FY2005 YTD EXPENSE BUDGET REPORT

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
GENERAL GOVERNMENT							
Legal Counsel (10111.00)		6,600.00	2,500.00	9,100.00	8,532.93	567.07	94
ATB Legal Contingency (10111.02)	5,000.00			5,000.00		5,000.00	0
FY2004 Legal (10111.04)			4,136.38	4,136.38	4,136.38		100
Moderator (10114.00)		40.00		40.00	40.00		100
Selectmens Salaries (10122.00)	233.40	4,400.00		4,633.40	4,633.40		100
Selectmens Expenses (10122.01)	130.30	3,400.00		3,530.30	3,503.95	26.35	99
Administrative Assist (10129.00)		31,263.00		31,263.00	28,386.57	2,876.43	91
Finance Board Exp. (10131.00)		500.00		500.00	110.00	390.00	22
Assessors Salaries (10141.00)		4,000.00		4,000.00	4,000.00		100
Assessors Expenses (10141.01)	164.19	6,650.00		6,814.19	6,699.39	114.80	98
Asst. Assessors Salar (10141.02)		33,313.00		33,313.00	31,574.15	1,738.85	95
Motor Vehicle Ex Bill (10141.04)		400.00		400.00	400.00		100
Revaluation (10142.00)		1,000.00		1,000.00	647.90	352.10	65
Treas./Collector Sala (10145.00)		23,754.00		23,754.00	23,753.97	0.03	100
Treas./Collectors Exp (10145.01)		5,700.00		5,700.00	5,620.80	79.20	99
Tax Title Expenses (10145.06)		12,000.00		12,000.00	9,817.86	2,182.14	82
Treas/Coll CAMA Syste (10145.08)		1,000.00		1,000.00	846.47	153.53	85
Town Clerks Salary (10161.00)		6,000.00		6,000.00	6,000.00		100
Town Clerks Expenses (10161.01)		672.00		672.00	672.00		100
Town Clerks Records (10161.04)	1,092.93	2,000.00		3,092.93	3,092.93		100
Election Offcrrs & Bal (10162.00)		2,771.00		2,771.00	2,771.00		100
Board of Registrars (10163.00)		933.00		933.00	933.00		100
Conservation Commissi (10171.00)		3,600.00		3,600.00	2,412.36	1,187.64	67

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
Total General Government:	6,620.82	149,996.00	6,636.38	163,253.20	148,585.06	14,668.14	91
HIGHWAYS							
Highway Chapter 246 (20112.00)	39,273.78			39,273.78	23,882.60	15,391.18	61
Highway Chapter 246B (20114.00)			80,156.00	80,156.00	52,570.20	27,585.80	66
Summer Wages (20420.00)		43,856.00		43,856.00	43,733.62	122.38	100
Highway Administratio (20421.00)		1,000.00		1,000.00	36.22	963.78	4
Vacations & Paid Holi (20421.01)	1,607.73	872.00		2,479.73	1,182.96	1,296.77	48
Bridges (20422.00)	14,610.00	1,500.00		16,110.00	1,031.66	15,078.34	6
Summer Road Maintenan (20422.02)		38,000.00		38,000.00	29,406.16	8,593.84	77
Town Garage Maint (20422.03)		6,000.00		6,000.00	5,858.47	141.53	98
Road Machinery Maint (20422.04)		30,000.00		30,000.00	28,938.06	1,061.94	96
Street Signs (20422.06)	250.00	250.00		500.00	362.49	137.51	72
Beaver Control (20422.08)		2,000.00		2,000.00		2,000.00	0
Plunkett Lake Dam (20422.20)	12,101.39		1,650.00	13,751.39	13,748.11	3.28	100
Hwy Dept. Uniform Ren (20422.22)		2,150.00		2,150.00	1,520.80	629.20	71
Mack Dump Truck Repai (20422.34)		16,795.00	2,000.00	18,795.00	18,595.00	200.00	99
Winter Roads Maint (20423.00)		45,000.00	3,087.33	48,087.33	46,087.33	2,000.00	96
Winter Roads Wages (20423.01)		55,462.00		55,462.00	54,935.69	526.31	99
FY2004 Winter Roads W (20423.02)	25,583.69		(24,530.74)	1,052.95		1,052.95	0
Street Lights (20424.00)	704.79	12,500.00		13,204.79	12,598.06	606.73	95
FY2004 Street Lights (20424.02)			1,070.93	1,070.93	1,070.93		100
Total Highways:	94,131.38	255,385.00	63,433.52	412,949.90	335,558.36	77,391.54	81

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
SCHOOLS & LIBRARIES							
C.B.R.S. Assessment (30000.01)		1,562,897.00		1,562,897.00	1,526,286.00	36,611.00	98
C.B.R.S.D. Capital (30000.02)		209,014.00		209,014.00	209,014.00		100
Vocational Tuition (30000.03)		124,524.00		124,524.00	94,380.94	30,143.06	76
Vocational Transporta (30000.04)		42,750.00		42,750.00	42,750.00		100
School Litigation (30000.06)		5,000.00		5,000.00	3,562.50	1,437.50	71
Library Director's Sa (30610.00)		14,245.00		14,245.00	14,245.00		100
Library Assistant Sal (30610.01)		20,567.00		20,567.00	15,594.00	4,973.00	76
Library Expenses (30610.04)		19,233.00		19,233.00	19,226.74	6.26	100
Total Schools & Libraries:	0.00	1,998,230.00	0.00	1,998,230.00	1,925,059.18	73,170.82	96
VETERANS							
Veterans Agent Salary (40543.00)	500.00	1,000.00		1,500.00	1,500.00		100
Veterans Agent Expens (40543.01)		1,100.00		1,100.00	719.37	380.63	65
Veterans Aid (40543.02)		6,000.00	454.00	6,454.00	6,454.00		100
War Memorial (40543.05)	300.00			300.00		300.00	0
Grave Flag Holders (40543.06)		300.00		300.00	122.64	177.36	41
Memorial Day Observan (40543.08)		265.00		265.00	190.54	74.46	72
Total Veterans:	800.00	8,665.00	454.00	9,919.00	8,986.55	932.45	91
CEMETERIES							
Cemetery Expansion Pr (50491.02)	29,091.82			29,091.82	5,463.85	23,627.97	19
Total Cemeteries:	29,091.82	0.00	0.00	29,091.82	5,463.85	23,627.97	19

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
PROTECT, PERSONS & PROPERTY							
Police Chiefs Salary (60210.00)		10,000.00		10,000.00	9,999.96	0.04	100
Police Dept Wages (60210.01)		33,450.00		33,450.00	33,431.88	18.12	100
Police Dept. Expenses (60210.02)		9,886.00		9,886.00	8,544.22	1,341.78	86
Crossing Guards (60210.04)		2,590.00		2,590.00	2,520.00	70.00	97
Police Full-time Sala (60210.16)		26,875.00		26,875.00	26,875.00		100
Dalton Communications (60212.00)	1,876.35	10,500.00		12,376.35	12,376.35		100
FY2004 Dalton Communi (60212.01)			3,849.22	3,849.22	3,849.22		100
Cnty Sheriff Communic (60212.02)		515.00		515.00	500.00	15.00	97
Fire Chiefs Salary (60220.00)		4,000.00		4,000.00	4,000.00		100
1st Asst. Chiefs Sala (60220.01)		2,500.00		2,500.00	2,500.00		100
2nd Asst. Chiefs Sala (60220.02)		2,200.00		2,200.00	2,195.00	5.00	100
Fire Dept Stipends (60220.03)		15,000.00		15,000.00	13,375.00	1,625.00	89
Fire Department Expen (60220.04)		22,000.00		22,000.00	21,962.85	37.15	100
Fire Dept Scot Packs (60220.12)	200.00			200.00	159.50	40.50	80
Fire Truck Repairs (60220.14)		15,000.00		15,000.00	14,995.00	5.00	100
Fire Station Roof Rep (60220.16)		3,000.00		3,000.00	3,000.00		100
Equipment Replacement (60220.18)			2,000.00	2,000.00		2,000.00	0
Gas Inspectors Sal. (60242.00)	200.00	200.00		400.00	400.00		100
Beaver Control (60280.00)	1,150.00			1,150.00	1,150.00		100
Emergency Management (60291.00)		3,000.00		3,000.00	2,895.01	104.99	97
Dog Officers Salary (60292.00)		1,500.00		1,500.00	1,500.00		100
Dog Officers Expenses (60292.01)		500.00		500.00	424.41	75.59	85
Tree Wardens Salary (60294.00)		2,200.00		2,200.00	1,456.00	744.00	66
Tree Warden Assistant (60294.01)		1,100.00		1,100.00	1,100.00		100
Tree Wardens Expenses (60294.02)		4,352.00		4,352.00	4,350.00	2.00	100
Total Protect, Persons & Property:	3,426.35	170,368.00	5,849.22	179,643.57	173,559.40	6,084.17	97

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
HEALTH & SANITATION							
Ashmere Lake Cleanup (70100.00)	690.88	8,000.00		8,690.88	8,500.00	190.88	98
Lake Management Commi (70103.00)	1,089.66		6,706.73	7,796.39	939.70	6,856.69	12
Plunkett Management P (70105.00)	3,000.00	3,000.00		6,000.00	3,200.00	2,800.00	53
Sec 319 Grant (70108.00)	11,777.53		17,887.52	29,665.05	22,872.09	6,792.96	77
24-Hour Ambulance Ser (70231.00)	1,200.00	1,200.00		2,400.00	2,400.00		100
Animal Inspector Sala (70249.00)		200.00		200.00	199.92	0.08	100
Town Waste Disp. Wage (70431.00)		9,950.00		9,950.00	8,516.56	1,433.44	86
Town Waste Disposal (70431.01)	14.65	40,000.00	17,553.74	57,568.39	57,568.39		100
Compactor Repairs (70431.02)		20,000.00		20,000.00	182.11	19,817.89	1
FY2004 Town Waste (70431.03)			12,602.56	12,602.56	11,498.23	1,104.33	91
No. Berkshire Waste D (70431.04)		2,808.00		2,808.00	2,808.00		100
Health Inspectors Sal (70510.00)		700.00		700.00	700.00		100
Demolition (70510.02)			6,100.00	6,100.00	5,197.96	902.04	85
Visiting Nurse Assn. (70522.00)		2,516.00		2,516.00	2,430.96	85.04	97
Health Board Expenses (70522.01)	154.69	1,300.00		1,454.69	1,391.66	63.03	96
Total Health & Sanitation:	17,927.41	89,674.00	60,850.55	168,451.96	128,405.58	40,046.38	76
DEBT & INTEREST							
Town Hall Loan (80710.02)		3,753.21		3,753.21	3,753.21		100
Fire Truck Loan (80710.04)		12,973.47		12,973.47	12,973.47		100
Int. Long-term Debt (80751.00)		20,614.32		20,614.32	20,614.32		100
Int. Short-term Debt (80752.00)		3,000.00		3,000.00	610.31	2,389.69	20
53 E 1/2 Grave Openni (85002.00)			3,225.00	3,225.00	3,225.00		100
53 E 1/2 Plumbing Ins (85004.00)			1,295.00	1,295.00	1,295.00		100
53 E 1/2 Electrical I (85006.00)			2,500.00	2,500.00	2,500.00		100

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
53 E 1/2 Building Ins (85008.00)			13,605.70	13,605.70	13,605.70		100
53 E 1/2 Dog Officer (85010.00)			325.00	325.00		325.00	0
53 E 1/2 Planning Boa (85012.00)			570.00	570.00		570.00	0
53 E 1/2 Zoning Board (85014.00)			3,500.00	3,500.00	3,523.00	(23.00)	101
53 E 1/2 Bd of Health (85016.00)			1,665.00	1,665.00	950.00	715.00	57
53 E 1/2 Library Revol (85018.00)			115.00	115.00	115.00		100
Total Debt & Interest:	0.00	40,341.00	26,800.70	67,141.70	63,165.01	3,976.69	94

UNCLASSIFIED EXPENSES

Audit (90100.00)		5,500.00		5,500.00	3,500.00	2,000.00	64
Accounting Services (90122.00)		13,500.00		13,500.00	13,500.00		100
Heating-Garage & Frho (90192.00)		7,000.00	2,480.49	9,480.49	9,252.64	227.85	98
Town Insurances (90192.01)	(1,311.16)	46,305.00	3,067.12	48,060.96	48,060.96		100
Health Insurance Conti (90192.02)		5,000.00		5,000.00		5,000.00	0
Town Hall Custodian (90192.03)		7,800.00		7,800.00	7,800.00		100
Town Hall Operating (90192.04)		9,500.00	4,092.34	13,592.34	13,592.34		100
Centrex Telephone (90192.05)		7,000.00		7,000.00	7,000.00		100
Computer Staff Salary (90192.06)		3,000.00		3,000.00	3,000.00		100
Gasoline-Hwy,Fire,Pol (90192.10)		13,000.00	3,959.59	16,959.59	16,057.80	901.79	95
Office Machine Maint (90192.12)		1,000.00	221.00	1,221.00	1,221.00		100
Town Mapping (90192.14)	500.00	200.00		700.00	200.00	500.00	29
Town Flag (90192.24)	422.00			422.00	79.99	342.01	19
FY04 Gasoline Bills (90192.32)			2,000.00	2,000.00	1,174.90	825.10	59
FY2004 Centrex Bills (90192.34)			700.00	700.00	684.47	15.53	98
Printing/Del. Town Rep (90195.00)		3,100.00		3,100.00	2,538.00	562.00	82
Council on Aging (90541.00)		3,000.00		3,000.00	2,592.07	407.93	86

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
Recreation Associatio (90630.00)		6,000.00		6,000.00	5,984.36	15.64	100
Sports/Recreation Com (90630.02)		1,000.00		1,000.00	868.07	131.93	87
Youth Center Maintena (90630.04)	820.39	1,000.00		1,820.39	1,080.13	740.26	59
Community Day (90630.12)		3,150.00		3,150.00	3,150.00		100
Town Wide Mowing (90630.14)		16,210.00		16,210.00	14,183.75	2,026.25	88
Historical Commission (90691.00)	200.00			200.00		200.00	0
Town's Bicentennial (90692.00)	71.34	5,000.00		5,071.34	5,071.34		100
Town Beautification C (90692.01)		500.00		500.00	500.00		100
County Retirement Ass (90911.00)		40,581.00		40,581.00	40,581.00		100
Social Security & Med (90916.00)		6,000.00		6,000.00	5,592.11	407.89	93
Health/Dental Insuran (90919.00)		24,184.02		24,184.02	22,534.39	1,649.63	93
Berkshire Planning Co (95690.00)		1,078.37		1,078.37	1,078.37		100
Reserve Fund (95781.00)		12,000.00	(9,627.23)	2,372.77		2,372.77	0
Sewer Administrator (300060.00)		4,750.00		4,750.00	4,750.00		100
Sewer Operating Expen (300060.01)		33,000.00		33,000.00	32,043.33	956.67	97
Sewer Loan (300060.02)		4,280.00		4,280.00	4,170.22	109.78	97
Sewer Maintenance (300060.03)		2,000.00		2,000.00		2,000.00	0
Sewer Department Wage (300060.06)		1,860.00		1,860.00	1,139.32	720.68	61
Sewer III Adm Salary (350060.00)		5,500.00		5,500.00	5,500.00		100
Sewer III Operating E (350060.01)		22,000.00	13,000.00	35,000.00	34,680.50	319.50	99
Sewer III Sewer Dept (350060.02)		7,440.00		7,440.00		7,440.00	0
Sewer III Maintenance (350060.03)		6,000.00		6,000.00	5,846.00	154.00	97
Sewer III System Mang (350060.06)	4,419.30			4,419.30	4,351.62	67.68	98
Sewer III Loans (350060.16)		149,104.00		149,104.00	145,776.24	3,327.76	98
Water Dept. Adm. Sala (400060.01)		4,750.00		4,750.00	4,750.00		100
Water Dept. Adm. Exp. (400060.02)		1,000.00		1,000.00	1,000.00		100
Water Department Wage (400060.03)		11,680.00		11,680.00	13,500.53	(1,820.53)	116

Expense Category/Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
Water Dept. Operating (400060.05)		52,500.00		52,500.00	52,499.24	0.76	100
Water Rehab Project L (400060.12)		117,486.00		117,486.00	117,485.62	0.38	100
Total Unclassified Expenses:	5,121.87	664,958.39	19,893.31	689,973.57	658,370.31	31,603.26	95
Total Expenses:	157,119.65	3,377,617.39	183,917.68	3,718,654.72	3,447,153.30	271,501.42	93

HINSDALE BEAUTIFICATION

The Beautification program was formed two years ago. This group has been very active as evidenced by the many hanging flowering baskets and planters about town. This program is funded by the town. The areas that this program has taken responsibility for are the flowers at the new town gazebo, the bridge boxes and the town hall.

Members are divided into groups that take care of assigned areas. The town gazebo by Theresa Becker and Linda Yarmey, the bridge boxes by Barb Genzabella and Deb Hopmans and the town hall by Ruth Emerson, Marsha Anthony and Laura Guerra. This has been a very effective method.

Respectfully submitted,
Barb Genzabella, Coordinator



BOARD OF HEALTH

For over the past ten years this board consisting of; Kenneth Boudreau, William Goddard and I have continually strived to improve and expand the health regulations and services pertaining to your community. The time and efforts of these individuals are most appreciated and are a vital asset to your community, all citizens should be thankful to these and all town officials for their hard work and commitment.

In comparison to the past several years, health activity has slightly decreased, but significant improvements in new areas have evolved.

The most significant improvement of 2005 was the Board of Health construction and finalization of a *Noise Control* regulation that was presented to the select board and to the voters at the annual town meeting in May; which was approved at that time. Additionally the board has continued to conduct numerous Title 5 percolation testing in new areas of development that were once unacceptable under the old state regulations.

This board continues to investigate all health complaints and concerns of blighting in certain areas that may cause health concerns and welcome input from those who know of such conditions.

All of the recreational camps, local food service and restaurant establishments continue to improve their good management practices and upgrading of their facilities to meet current and ever-changing health regulations and their pro-active approach demonstrates their commitment of only high quality public food service. I thank and applaud all of them for their truly outstanding efforts.

2005 Health Permit Recapitulation:

Recreational camps	5	Food services	3
Tobacco products	3	Private well	10
Title 5 inspections	8	Septic disposal	5
Housing complaints	1	Resolved housing complaints	1
Therapeutic massage	2		

I personally thank Kenneth Boudreau and William Goddard for their time and expertise and the select board for allowing all of us to continue to serve your health needs and concerns.

Respectfully submitted,
Edward A. Goddard; Chairman & Secretary

BUILDING INSPECTOR

This has been a remarkable year for home construction here in Hinsdale. In addition to the expansion of the facilities at the children's camps and a modest amount of commercial construction there were twenty houses started this year. This represents an ongoing increase over past years.

Permits issued were as follows:

New Homes	20
Home Improvement	39
Accessory Buildings	9
Cell Tower	1
Commercial Renovation	7
Commercial New Construction.....	6
Demolition	3
Solid Fuel Appliances	12
Total Declared value	\$4,255,782

Currently there is a narrative available at Town Hall. This explains the process for obtaining a building permit for new construction, additions and remodeling. If you have any questions, feel free to ask.

Most, if not all, construction regulations administered by the Building Department are mandated by state law. We are currently using CMR 780- Version Six of the Building Code and CMR 521, which specifically addresses accessibility issues for commercial and public buildings. Again, if you have questions about the code and its interpretation, please feel free to ask.

One of the most common questions asked to me is "do I need a permit for..." The answer is usually yes due to the current state interpretations of the code. In order for a homeowner to be covered under the Home Improvement Guaranty Fund, there must be a permit for the work involved and the contractor must be registered with the state. Even a single replacement window requires a permit to ensure compliance with the state energy code.

Zoning questions have become epidemic with the completion of the sewer systems around the lakes. If you have questions about specific lots please come to the office and we will try to sort out the laws and regulations that apply.

Hours for the Building Department office are from four to six on Tuesdays and by appointment. Office Phone # 413-655-2309

Respectfully submitted,
Richard G. Haupt
Building Inspector

CONSERVATION COMMISSION

The Conservation Commission is appointed by the Board of Selectmen to uphold the Massachusetts Wetland Protection Act (GL. Ch. 131, sec.40) This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetland, flood plains, riverfront areas, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6:00 p.m. on the second Tuesday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us prior to disturbing any soil and vegetation or starting any building project, to determine how the Wetlands Act may apply to the particular project that you have in mind.

The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 655-2312.

During the past year the Commission acted on 7 Requests for Determination of Applicability and 16 Notices of Intent. We accordingly issued 7 Determinations and 13 Orders of Condition. 3 Notices have been continued into 2006 pending the receipt of additional relevant information. One Certificate of Compliance, and one Enforcement Order were issued along with a Superceding Order of Conditions by DEP.

We also conducted numerous site visits on various properties as well as conducting a great many consultations with applicants and property owners. We anticipate that activity in 2006 will continue to be as brisk as it was during the past year.

At present there are three members (Herb Ferry, Rick Koch, and Mike Frederick) on the Commission, thus leaving two vacancies. We invite prospective members to contact us and attend one of our meetings.

Respectfully submitted,
Edward M. Frederick, Chair

COUNCIL ON AGING

Council on Aging members were busy this past year even though there were few calls for services. I am in constant contact with Elder Services of Berkshire County who sometimes receive requests and then pass them on to me. This year we also collaborated with Hinsdale-Peru Senior Club for activities and shared finances.

Among the activities were lunch trips to the Cork & Hearth in Lee and lunch at Williams Inn in Williamstown. A bus trip to the Log Cabin in Holyoke for a lunch and show was also sponsored by the group.

Amy Wohl and I are both representatives for the Washington-Hinsdale Triad. We were active all year with the group. Amy represented us at the Hampshire Deputy Sheriff's association Triad convention at the Log Cabin in Holyoke on May 1st.

Hinsdale Senior Club gave a \$200 donation to the Public Library and \$100 donation to Triad. We also had a booth at the Annual Triad Picnic at the V.F.W. in Dalton in July.

Blood pressure clinics were held on the fourth Wednesday of each month under the auspice of Berkshire Visiting Nurses Association of Pittsfield.

Beginning February 15, 2006 the blood pressure clinic will be held in the Community Room on the third Wednesday of each month from 10:30 am – 12:30 pm. Dates are posted at the Post Office.

On October 26, 2005 Amy and I assisted the nurses with a successful flu clinic which administered 158 shots.

Lunches through Elder Services are served in the Community Room at Town Hall every Wednesday and Friday at 11:30 am (donation of \$2.00 is suggested) with Bingo games to follow.

Our book lending library continues to be popular with the seniors who enjoy reading.

We are grateful for the support of our Town Boards which enable us to continue to be an active part of town government. Special thanks to my fellow members who so willingly assisted me this past year. To you, I show my appreciation.

Respectfully submitted,
Martha Freshler, Chair
Amy Wahl
Lauria Mitchell

HINSDALE/PERU CULTURAL COUNCIL

Funded by the Communities arm of the Massachusetts Cultural Council, the Hinsdale-Peru Cultural Council in October, 2005, awarded \$5,295 in grants to projects that directly benefit the citizens of Hinsdale and Peru. Hinsdale-Peru's 2006 allotment from the MCC was \$5,000. The remaining \$295 came from pre-existing funds in the Arts Lottery account. Listed below are the fourteen grant recipients and amounts:

Kittredge School:	\$1,000 for Berkshire Theater Festival school-residency fee
Nessacus School:	\$600 to PTO for cultural enrichment programs \$250 to Mass. Audubon for Housatonic River Watershed Project
Hinsdale Library:	\$295 for Reading is Magic program 24 June, 2006
Hinsdale Dayz:	\$700 for Movie Night to be held in July 2006
Hinsdale Fire Department Muster Team:	\$750 for Block Dance to be held July 15 th , 2006
DeVries, Andrew:	\$200 for Community Open Studio, July 28-30, 2006
Natale, Gerard:	\$450 for Lessons in Landscape Oil Painting subsidized for Hinsdale-Peru citizens
Paxton, Janice:	\$550 for Photographic Journey of Hinsdale Historical Landmarks
Becket Arts Center:	\$100 for Exploring in the Visual Arts workshop offered free to Hinsdale/Peru students \$100 for Performing Arts Camps (low fee or scholarship) \$50 for Art & Storytelling free to Hinsdale/Peru students \$50 for Marmalade Production's Puppet Day
Berkshire Talking Chronicle:	\$200 daily radio news for print-handicapped citizens

Grant selections were based on MCC and local criteria published on the Massachusetts Cultural Council web site: www.massculturalcouncil.org.

This LCC welcomed Gerard Natale and Robb Tolvo as members in 2005. Member Kathleen Dudziak, who died on January 2nd, 2006, will be deeply missed. Colleen Marshall's six year membership is complete and Colleen Lussier has retired from membership. Carolyn LeComte is from Peru. Remaining members from Hinsdale are: Jeanne Andrews, Patricia Eagar, Arlene McCauley, Nancy Rice, and Margaret Roussin, Chair. Darlene Renzi is council administrator.

Respectfully submitted,
Margaret Roussin, Chair



HINSDALE DAYZ COMMITTEE

2005 was another great year for the former Bicentennial committee, now under the new name of Hinsdale Dayz.

We were very busy preparing and organizing for the many activities planned throughout the year. The first annual Chili Cook-off contest proved to be a lot of fun with both adults and children as contestants.

Our committee sponsored the Israel Bissell Road Race this year and it was a great success complete with music and games for the children. In July there was much excitement amongst many children under the big tent for the annual out-door movie night. Our committee was busy during the summer baking and holding bake sales and car washes.

The Hinsdale Dayz sponsored two great concerts in Gazebo Park during the summer; music by the Eagles Band and performing here for the first time, the Tri-City Banjo band.

Our Fall Harvest Festival was a fun-filled day for the children with games, hayrides and creating scare crows to decorate the town for Halloween.

In early December, we decorated Gazebo park with a Christmas tree and lights and even a polar bear. The Christmas Cookie Walk was a great success followed by caroling in the park and luminary candles lining Main & Maple Streets and later on cookies and hot chocolate were enjoyed by all at Town Hall.

My committee is always looking for anyone who would like to join a fun filled group of people who enjoy planning wonderful events through the year.

On behalf of the Hinsdale Dayz committee we would like to thank you all including our Fire Department, Police Department, Hinsdale Muster Team and Select Board. A special thanks to our local businesses for your continued support and donations.

Respectfully submitted,
Carole Forward, Chair
Hinsdale Dayz Committee

EMERGENCY MANAGEMENT

This year has seen an increase in our pursuit of grant funds that are used for this department as well as the Police, Fire and Highway departments. All told we were able to receive over \$20,000.00 under various grants for improved communications equipment and environmental equipment for the Police and Fire departments as well as safety equipment for the Highway department.

We have spent many hours attending various meetings and in training in order to remain current on continually changing state and federal requirements. I have received certification as an Incident Commander and certification to be an Incident Command instructor. By achieving this certification, the town becomes eligible for numerous additional state and federal grant programs.

We have had another productive year maintaining and upgrading the equipment. Our current project is the refurbishment of an additional portable generator. When completed, this generator will increase our capacity to allow us to provide power to all town buildings in the event of a sustained power failure.

It is only through the many hundreds of hours spent by the volunteers of this department that we are able to retain the capabilities the Town of Hinsdale has at its disposal.

We look forward to continuing to serve the needs of the citizens of Hinsdale.

Respectfully Submitted,
Raymond R. Bolduc, Director



FIRE DEPARMENT

In the year 2005 the Hinsdale Fire Department received and responded to a total of 55 calls, representing a total of 593 man hours.

The type and number of calls are as follows:

FIRE IN STRUCTURES	6
GRASS & BRUSH	7
MOTOR VEHICLE ACCIDENTS	14
CAR FIRES	1
SERVICE CALLS	7
FALSE ALARMS	9
MUTUAL AID	11
TOTAL	55

MUTUAL AID CALLS

DALTON	4	PERU	2
BECKET	4	WORTHINGTON	1

Call volume and man hours spent remained the same as last year with auto accidents still on the top of the list.

With the completion of the painting of the Fire station roof and the refurb of our 1986 pumper, the station and vehicles are all in excellent shape.

The Firemen's Association has purchased a 1992 Mack chassis and was given an 18 foot stepvan which we removed the body and installed on the Mack chassis. This vehicle will replace our 1982 van, air & light truck thus giving us more room and a higher weight capacity. We have purchased much equipment (with the help of some grant money) to be installed in this vehicle which will be a complete rehab station at the scene of any incident giving us the ability to better care for our fighters and rescue personnel.

We have been experiencing a decline in our membership of active members, as is all volunteer departments throughout the county. This makes it very difficult to muster a crew especially during the daytime hours, which makes us rely on our mutual aid backups more and more. Therefore, this spring we will be having a recruitment campaign to try to bolster our membership to more comfortable numbers. To do this, we are planning to change our membership qualifications so that not every member has to be a fully qualified firefighter. We will be looking for support personnel both for on the scene and at the fire station. We hope this will allow someone who just wants to help to join our ranks.

As always, the members and I would like to thank the people of Hinsdale for their continued support.

Respectfully submitted,
Larry E. Turner, Fire Chief

HIGHWAY DEPARTMENT

The Highway Department was very busy this past summer continuing to blacktop various roads funded by the State. We will continue to blacktop the worst roads first and if extra funds allow some of the dirt roads will be tarred and stoned.

With everyday raising costs it becomes more difficult to maintain winter roads and stay within the budget. We try our best to keep winter roads in the best possible conditions.

As the New Year approaches we are planning to continue our efforts to get the roads in the best shape possible.

We look forward to serving the citizens of Hinsdale in the coming year.

Respectfully submitted,
Pete Gallant, Highway Superintendent

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee is a formally established Town Committee with representation and participation from the two major lakes in Hinsdale, other town boards and state agencies. Our Mission is to improve the water quality, environmental and recreational aspects of the lakes and to protect these important water resources for the Town and the residents surrounding the lakes. 2005 has been a busy year for the committee with the continued maintenance of the aquatic vegetation for Plunkett Reservoir and Ashmere Lake. Two additional projects scheduled for this spring are maintenance work to be performed on the sediment pond at Plunkett Reservoir and the 319 Grant for the Storm Water Remediation project at Ashmere Lake. The Committee would like to thank former member, Dale Prindle for his dedication and service.

Current members of the committee (Garrett Collins, Albert Koch Jr., Carol Rodman, Tim Drake and Don Madison)

Respectfully submitted
Don E. Madison, Chair

MEMORIAL DAY COMMITTEE

The Memorial Day Celebration in the town of Hinsdale was held Monday, May 30, 2005.

The day started with a parade that included the Anthony DeAngelus Post, Veterans of Foreign Wars and the Benjamin Sullivan Post of the American Legion.

Also marching; the Hinsdale Selectmen, the Hinsdale Fire Department, Hinsdale police department, the Boy Scouts, and Cub Scouts with Memorial wreaths to be placed at the war monument plus Wendy Kowalczyk with horse and riders.

At the conclusion of the parade a short program was held on the Hinsdale Library lawn. Selectman Bruce Marshall as Master of Ceremonies. James Army, Past Department Commander of the Massachusetts American Legion was the keynote speaker.

Lisa Roukis sang the Star Spangled Banner, which was inspiring. She has a marvelous voice. During the service the Cub and Boy Scouts laid the wreaths at the monument. The Wahconah Regional High School Band under the direction of Brian Rabuse played a Medley of American on Parade during the parade march and ended the services with Taps and echo.

We thank the Boy and Cub Scouts under the direction of Sheri Demary and talented parents for planting the Memorial. It was beautiful and will be again in 2006.

We also thank John Williams for providing the sound system again.

We are slowly putting in perennial flowers at the base of the Monument.

Respectfully Submitted,
Gloria J. Greb

PLANNING BOARD

The Planning Board is a five member board and is elected by the citizens of Hinsdale to deal with various land matters. The board meets at 6:30 pm on the first Tuesday of each month and is available to answer questions concerning the town's by-laws at that time. It is also responsible for initiating changes to those by-laws. The Planning Board reviews selected requests for special permits and variance applications. Also, the Planning Board is the evaluation and approval agency for the proposed partitioning of property along established roads.

We currently have two vacancies on the Planning Board. For the betterment of the Town of Hinsdale these two positions need to be filled. Anyone interested in becoming a member of the Planning Board should contact a Selectman or the Town Clerk for details.

Respectfully submitted,
Harold (Casey) Stengl, Chair



HINSDALE POLICE DEPARTMENT

I am glad to report that this past year was less eventful than last year, over-all crime appearing to have decreased, which is always a good sign. This past year we had a total of 15 arrests compared to 35 in 2004, total number of requests for information and assistance passing through our dispatch center amounting to 1933 calls, down from 2409 the previous year. These calls vary in importance from an actual crime being reported to a request for information. In any event I do not know the reason for this but I feel that the dedication of the officers and their job performance certainly had an impact. Without their dedication to the community the level of service you receive would not be possible.

This year Jeffrey Henault and Kenneth Kirchner, Jr. were added to the Department, Kenneth is now undergoing Police Academy training from which he will graduate in March. Nicole Noble also became a full time Officer, advancing from her part time position. These additions and changes should benefit the Department for years to come. Geoff Powell left the Department this past year becoming a Dalton Police Officer. We wish him well with his career there.

We once again received \$11,299.00 in the form of a Community Policing Grant which greatly assisted the Department with training, materials and increased patrol hours. I would be remiss if I didn't thank Emergency Management Director, Raymond Bolduc for all his assistance with Homeland Security Grant funding that provided upgrades of our radio communication and video recording ability. District Attorney, David Capeless and his office were also a great help to the Department by providing audio and visual interview recording equipment to assist in the prosecution of cases, at no charge to the Department.

I would also like to thank the Select board, Fire Department and Highway Department for there assistance and support under sometimes trying circumstances. Above all, I and the members of my Department would like to thank the tax payers and members of the community for their continued support and encouragement. It is greatly appreciated. We look forward to serving you in 2006.

Respectfully submitted,
Christopher K. Powell
Chief of Police

PUBLIC LIBRARY

The Library once again had a great year! We've started a fundraiser to help us save towards new windows. Even though the windows were more expensive than we expected, we want to try and replace them rather than settle for the status quo. Our hearty thanks to all who donated!

The summer months once again saw the Library open very long hours. This was wonderful, and it happened because of a \$7,500 grant we received from the Library Services and Technology Act. Our summer residents got to know our year round residents, and both groups had a lot of fun. A knight in a suit of armour fought behind our town hall, and gave pointers to participants. As if that weren't enough, our Local Cultural Council brought us renowned author Joe Citro and his spooky tales to Hinsdale.

We now have 1,376 registered borrowers, an increase from last year, which in large part was a result of the wonderful grants. Our DVD collection is growing, and many people from other towns have commented that they were pleasantly surprised at the depth of the collection in general. The non fiction books on our shelves are a lot newer and more accurate than they used to be.

Our Friends of the Library organization is firmly established, and our hardworking Friends have helped us tremendously through securing an estate endowment as well as various bake sales. If that weren't enough, the Friends also provided the Library with brand new full colour plastic Library Cards. Thank you for all you do, Friends!

It's hard to believe that once again we have more than \$6000 in shelving for our collection, thanks to Bernie Coté. This shelving is custom shelving, and has an incredibly beautiful bronze cast. It very much fits in with the character of the library. This shelving allows us to properly showcase our Teen and Music Collection. We were able to move the extra shelving over to the children's side so that they too would see the benefits of greater storage capacity. Thank you so much, Bernie!

Jane Hoar, a Friend of the Library, donated a computer to us. This allowed us to replace an older public access terminal and was a much needed addition to the Library. Thank you very much, Jane!

In the fall, I was elected Vice President of the Western Massachusetts Regional Library System.

We're going to be working on our Long Range Plan. If you have any ideas to give us, please feel free to stop by the Library. We're here for you!

Respectfully Submitted,
BWS Johnson, Library Director

Our Board of Trustees are:

John Eagar, President
Mary Lou Galliher
Susan Sauvé

Laura Galliher, Treasurer
Lois Murray

Dawn Frissell, Secretary
Mary Rice

TOWN CLERK

VITAL STATISTICS

BIRTHS	18
DEATHS	11
MARRIAGES	9

DOG LICENSES

MALE 10 @ \$10.00	\$100.00
MALE NEUTERED 51 @\$4.00	204.00
FEMALE 1 @\$10.00	10.00
FEMALE SPAYED 51 @\$4.00	204.00
KENNEL @ \$20.00 (2)	40.00
KENNEL @ \$40.00 (3)	120.00
TRANSFER LICENSE 12 @ \$1.00	12.00
TOTAL	\$690.00

TOWN LICENSES

Wetherell's Hinsdale Garage	
Selling Used Cars II&III	\$20.00
Century Finance Co.	
Selling Used Cars II&III	20.00
Gunter's Foreign Car Service	
Selling Used Cars Class II&III	20.00
Dufour Escorted Tours	
Selling Used Cars Class II&III	20.00
Hinsdale Service Center	
Selling Used Cars Class II&III	20.00
Ray Petell	
Selling Used Cars Class II&III	20.00
Hinsdale Service Center	
Selling Gas	5.00
Selling on Sunday	5.00
Topsy Treats	
Selling on Sunday	5.00
Selling Ice Cream	10.00
Avid Auto	
Selling Used Cars Class II&III	20.00

Respectfully submitted,
Dawn Frissell, Town Clerk

TREASURER/COLLECTOR'S REPORT

Another healthy free cash figure of \$377,358.00 was received for fiscal 2005 and interest rates have reached 3.45% allowing our investments to show a much better return than in the past few years.

In February of 2005, the Tax Collector signed an agreement to have the firm of Arthur P. Jones & Associates be the Deputy Collector for the town. Once the bills go to him, he follows through with all collections. After mailings and delivery of warrants, all outstanding bills are tagged at the registry of motor vehicles for non-renewal of license and registration. He has collected some old years and is now vigorously collecting the last 3 or 4 years.

Total amount of taxes committed to the Tax Collector for fiscal year 2005 are as follows:

	Committed 2005	Outstanding @ 6/30/05
Real Estate	\$2,350,932.02	\$35,159.88
Personal Property	\$121,248.33	\$1,539.01
Water Liens	\$19,265.00	\$2,700.00
Sewer Liens	\$9,545.00	\$1,699.86
Sewer Betterments	\$146,660.50	\$1,480.25
MVE 2005	\$207,059.22	\$24,162.24
MVE 2004	\$23,245.59	\$2,276.70
MVE 2003	<u>\$7,233.33</u>	<u>\$302.50</u>
Totals	\$2,885,188.99	\$69,320.44

As of this writing the outstanding list has been collected by at least 60% and I will keep on reducing the figure with collections.

I wish everyone a healthy and prosperous New Year.

Respectfully Submitted,
Pauline B. Wheeler, Treasurer/Collector

VETERANS SERVICE OFFICER

There were thirty-two requests for assistance in 2005. These included discharge papers, decorations, benefits, disability information, etc. We have two people on Chapter 115 assistance.

The Veterans Service Officer attended the state training session in April, at the World War II Club, in Northampton. Subjects covered included the new definition of "veteran," the V. A. Medical System, the introduction of new state forms, and the revisions of some of the state regulations.

The second State Veterans Cemetery opened in Winchendon. There are 7,000 sites available, with an additional 2,500 planned. If a veteran wished to reserve a site in either the Agawam or Winchendon cemetery, he/she should act now. Applications are available from the Veterans Service Officer. Sites are going very quickly.

Applications are now available for the Massachusetts "Welcome Home Bonus." If you served on active duty since September 11, 2001, you may be eligible. Those who served in Iraq or Afghanistan may receive \$1000. Those who served anywhere else may receive \$500. You must have served six months or more active service, and have lived in Massachusetts for six months immediately prior to entering the service. Active service can not include active duty for training purposes in the Guard or Reserve.

There are currently two bills in Congress to recognize the U.S. Merchant Marine Combat Veterans of World War II. Members of the Merchant Marine did not receive veterans' status during World War II. Bills HR 23 and S 1272 would give a monthly pension to the few surviving members of the Merchant Marine whom were in "Harm's Way" doing convoy duty.

Another "thank you" to Charlie DeAngelus and his crew for putting the flags on the graves of veterans for Memorial Day.

There are sixty-one confirmed names, at this time, for the Korean War plaque. These sixty-one were confirmed from a list of over three hundred possible names. Another fifty possible names still must be checked.

The annuity for 100% disabled veterans, Gold Star Parents, and Gold Star Spouses has been increased. If you are receiving this type of annuity, call the Veterans Service Officer, 655-8110, for details.

Respectfully submitted,
Philip Collins

WATER/SEWER DEPARTMENT

During the 2005 calendar year the sewer usage rate for the Town sewers was reduced from \$120.00 to \$100.00 per year as the sewer loans for Sewer Phase I were paid off. The sewer usage rate for the Lake sewers, (Phase III) remains at \$120.00. The water rate was increased from \$360.00 to \$460.00 per year. The primary water plant operator is still Mr. Bernie St Martin and the secondary operator is still Mr. Karl Dewkett. The town also employs Mr. Dave Greb, for process control engineering as needed.

Respectfully submitted,
Francis Flanagan, Water/Sewer Administrator



FINANCE COMMITTEE

As this report is written fiscal year 2006 is three quarters complete. Like all of us, the Town has been hit with significant increases in heating, electrical and fuel costs resulting in some overruns of the budgeted amounts. We are handling these additional expenses through transfers from the reserve fund and the application of additional free cash reserves to bring these accounts back into balance. The remainders of the town accounts are currently in line with the amounts appropriated at town meeting.

For the past three years we have reduced the adjusted town budget (expenses less water, sewer and school costs) in order to partially offset increases in school spending. This is no longer possible. The fiscal year 2007 adjusted town budget reflects an increase of approximately 8.4%. In preparing this budget we have made some difficult decisions in trying to balance the services provided to the taxpayer and the cost of those services. The primary reason for this increase is increased energy costs as well as increases in insurance costs and wages. This year the school committee is requesting an increase in operating assessment of \$130,232 or approximately 7.96%. We also anticipate vocational tuition and transportation costs to increase by approximately 10% in FY2007. As school spending makes up approximately 70% of the total town budget, it is impossible to offset increases of this magnitude. We have been very fortunate that new building growth has continued. It is the main reason we have not had even greater increases in property taxes.

The proposed budget includes no requests for the establishment of new permanent accounts. We continue to recommend the appropriation of free cash reserves only for short term or non-reoccurring expenses or to fund contingency accounts. This year we are recommending appropriation of free cash reserves to provide physical examinations for our fire department members, replace the sanding body on one of the highway department trucks, replace the heater in the highway garage, purchase of a floor buffer for the town hall, purchase of a handicap accessible voting machine and refurbishment of the cannon at the war memorial. We also hope to be able to transfer some funds into the stabilization and capital stabilization accounts.

Capital expense anticipated for FY2007 is for refurbishment of the cannon at the war memorial. We have allocated free cash for this project but hope that it may be at least partially funded through grants. The attached capital plan anticipates the potential replacement of a police cruiser and the highway department backhoe as well as the purchase of accounting software in fiscal year 2008. The current balance in this account is approximately \$57,000.00.

Last year the Selectmen accepted our recommendation that water user fees be increased. We expect water department revenues to now cover expenses but continued increases in energy costs may force another increase in the future. Phase III sewer expenses seem to be stabilizing as the system has now been up and running for a few years and the initial problems with the grinder pumps appear to have been resolved. We will continue to track expenses and will recommend adjustment to Phase III sewer user fees in the future if required.

Over three years ago we initiated discussions with the School Committee regarding the application of capital assessments in accordance with the district agreement. Our primary concern was that capital costs had not been properly allocated for the relocation of students from the towns of Becket and Washington into Kittredge School. We had been hopeful that we could come to some agreement with the School Committee but unfortunately they have chosen to opt for resolution through the courts. We anticipate this issue finally being resolved later this summer.

Overall your town remains in good financial health. Because of the inability of our state legislature and governor to adopt a budget or even release joint preliminary estimates, we are again forced to make assumptions regarding anticipated state revenues and expenses in preparing for town meeting. The anticipated fiscal year 2007 levy is very close to the levy limit as defined under Proposition 2 ½. The final budget may require an override and if so, will be stipulated in the annual town meeting warrant.

Last March we provided the Selectmen with a long range plan which addresses issues that effect town finances. Included in this plan are various options and recommendations to reduce overall town expenses. We continue to refine this plan and to work with the Selectmen on these issues. An ongoing area of concern is the cost of the operation of the transfer station. We have urged the Selectmen to closely monitor expenses and to implement various cost reduction strategies. Even with these efforts, an increase in user fees will most likely be required.

We encourage anyone with questions or concerns about any area of town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting.

We would like to thank the various department heads for their patience throughout this process and their diligence in managing their budgets throughout the year.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,
Shaun F. Galliher
Finance Committee Chair

Town of Hinsdale Five-Year Capital Plan

Dated 4/20/06

Department Project		Estimated Cost \$	FY 07	FY 08	FY 09	FY 10
Projected Costs:						
Police	Cruiser	60,000	0	30,000	0	30,000
Highway	Backhoe	70,000	0	70,000	0	0
Highway	Garage Addition	80,000	0	0	80,000	0
Selectmen	Accounting Software	20,000	0	20,000	0	0
Selectmen	War Memorial Cannon	12,000	12,000	0	0	0
Total		\$242,000	\$12,000	\$120,000	\$80,000	\$30,000

Current Loans Outstanding:

Loan Name	Annual Payment	Retire Date
1996 Fire Truck	\$19,165	09/11
1999 Town Hall	<u>\$18,176</u>	06/38
	\$37,341	

Projected Receipts based on yearly transfer of \$50,000 from Free Cash to Capital Stabalization Account

	FY 07	FY 08	FY 09	FY 10	FY 11
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total \$250,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000

Approximate Starting Balance as of 4/20/06 - \$57,000

Changes from FY06 – FY10 Plan

- Added War Memorial Cannon in FY07
- Revised Highway Department garage addition estimated cost from \$52,500 to \$80,000
- Added Accounting Software in FY08

TOWN OF HINSDALE – ANNUAL TOWN MEETING

ORDER OF BUSINESS

Note: Due to the fact that this report goes to the press in April, the Warrant that is printed here may not be identical to the Warrant that one receives at Town Meeting. This is for informational purposes and is not a legal document. The Warrant is available one week before Town Meeting from the Selectmen's Office. The Warrant is also posted one week prior to Town Meeting at the Post Office, Partridgefield Trading Co., South Street Variety and Hinsdale Hardware.

Berkshire, SS:

To One of the Members of the Police Department of the Town of Hinsdale:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Kittredge School, at 80 Maple Street, on Wednesday, May 17, 2006 at 7:00 PM, then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected Moderator is not present.

ARTICLE 2: To see if the Town will vote to accept the provisions of Chapter 44, Section 53E ½ of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to gravediggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$10,000.00** during fiscal year 2007.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2007.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2007.

- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2007.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2007.
- F. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2007.
- G. A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2007.
- H. A Board of Health Inspector's Fee revolving account; This account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$3,000.00** during the fiscal year 2007
- I. A Library revolving account; This account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2007.
- J. A Fire Department revolving account; This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer; from this account not to exceed **\$3,000.00** during the fiscal year 2007.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 3: To see if the town will vote to appropriate the sum of **\$95,668.00** from available funds entitled "2007 Local Transportation Aid," for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon.

ARTICLE 4: To see if the town will ~~vote to~~ appropriate the sum of **\$8,788.52** from available funds entitled "FEMA Disaster Recovery Grant Program," for reimbursement for repairs from October 2005 Floods-FEMA 1614-DR as defined by 815 CMR 2.00, or take any other action thereon.

ARTICLE 5: To see if the town will vote to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
Assessor Chairman Salary	1,600.00	1,900.00	R	
Assessor Member Salary	1,200.00	1,400.00	R	
Assessor Member Salary	1,200.00	1,400.00	R	
Moderator Salary	40.00	50.00	R	R
Selectmen Chairman Salary	1,600.00	1,800.00	R	R
Selectmen Secretary Salary	1,400.00	1,600.00	R	R
Selectmen Member Salary	1,400.00	1,600.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Tree Warden Salary	2,200.00	1,500.00	R	R

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of **\$144,862.00** for General Government Expenses and to set the salaries and compensation of all appointed officers of the town, or take any other action thereon.

GENERAL GOVERNMENT	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
Legal Counsel	6,600.00	6,600.00	R	R
Moderator	40.00	50.00	R	R
Selectman Chairman Salary	1,600.00	1,800.00	R	R
Selectman Secretary Salary	1,400.00	1,600.00	R	R
Selectman Member Salary	1,400.00	1,600.00	R	R
Selectmen Expense	3,400.00	3,400.00	R	R
Administrative Asst. Salary	24,960.00	30,485.00	R	
Finance Board Expense	500.00	500.00	R	R
Assessor Chairman Salary	1,600.00	1,900.00	R	
Assessor Member Salary	1,200.00	1,400.00	R	
Assessor Member Salary	1,200.00	1,400.00	R	
Assessors Expense	6,650.00	5,600.00	R	R
Asst. Assessor Salary	34,313.00	35,000.00	R	R
Motor Vehicle Excise Bills	400.00	800.00	R	R
Revaluation	2,000.00	1,000.00	R	R

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
GENERAL GOVERNMENT				
Treasurer/Collector Salary	23,754.00		R	R
Treasurer/Collector Expense	5,700.00		R	R
Treasurer Salary		9,740.00	R	R
Treasurer Expense		1,805.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Collector Salary		14,608.00	R	R
Tax Collector Expenses		4,790.00	R	R
Tax Title Expense	8,000.00	4,000.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Town Clerk's Expense	690.00	700.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	1,182.00	2,695.00	R	R
Board of Registrars	1,033.00	1,389.00	R	R
Conservation Comm Expense	3,200.00	3,000.00	R	R
TOTAL GOVERNMENT	139,822.00	144,862.00		

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of **\$261,369.00** as follows for the purpose of Town Highways, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
HIGHWAYS				
Summer Road Wages	44,357.00	47,458.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Sick and Personal Time	899.20	1,824.00	R	R
Bridges	1,500.00	.00	R	R
Summer Road Maintenance	38,000.00	38,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	30,000.00	31,500.00	R	R
Street Signs	250.00	350.00	R	R
Highway Department Uniforms	2,150.00	2,150.00	R	R
Winter Roads Maintenance	45,000.00	55,000.00	R	
Winter Roads Wages	56,092.00	60,017.00	R	R
Street Lights	13,900.00	18,070.00	R	R
TOTAL HIGHWAYS	239,148.20	261,369.00		

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of **\$10,665.00** as follows for the purpose of Veterans, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
VETERANS				
Veterans Agent Salary	1,000.00	1,000.00	R	R
Veterans Agent Expenses	1,100.00	1,100.00	R	R
Veterans Aid	6,000.00	8,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
TOTAL VETERANS	8,665.00	10,665.00		

ARTICLE 9: To see if the town will vote to raise and appropriate the sum of **\$190,076.00** as follows for the purpose of Vocational Education, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
VOCATIONAL SCHOOLS				
Vocational Education Tuition	135,930.00	139,946.00	R	R
Vocational Transportation	46,805.00	50,130.00	R	R
TOTAL VOCATIONAL	182,735.00	190,076.00		

ARTICLE 10: To see if the town will vote to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2007 as adopted by a two thirds vote of the Regional School Committee, and raise and appropriate the amount of **\$1,765,704.00** for said budget, or take any other action thereon.

Not Recommended by the Finance Committee

Not Recommended by the Board of Selectmen

ARTICLE 11: To see if the town will vote to approve the Central Berkshire Regional School District Capital Budget for Fiscal Year 2007 and raise and appropriate the sum of **\$168,690.00** for said budget, or take any other action thereon

Recommended by the Finance Committee

R by the Board of Selectmen

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of **\$24,677.00** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
Dalton Communication	10,000.00	12,000	R	R
Berk Cnty Sheriff Communication	500.00	875.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	2,200.00	1,500.00	R	R
Tree Warden's Expense	4,352.00	5,052.00	R	R
Beaver Control	.00	300.00	R	R
TOTAL PROTECT PERSONS	22,002.00	24,677.00		

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of **\$46,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY (Fire Dept.)	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
Fire Chief's Salary	4,000.00	4,000.00	R	R
1st Assistant Chief's Salary	2,500.00	2,500.00	R	R
2nd Assistant Chief's Salary	2,200.00	2,200.00	R	R
Fire Department Expense	23,000.00	23,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	46,700.00	46,700.00		

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of **\$95,565.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY (Police Dept.)	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
Police Chief's Salary	10,000.00	10,000.00	R	R
Police Full-time Officer Salary	27,682.00	31,200.00	R	R
Police Department Expenses	10,886.00	10,275.00	R	R
Police Department Wages	38,450.00	41,500.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	89,608.00	95,565.00		

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **\$88,722.80** as follows for the purpose of Health and Sanitation, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
HEALTH & SANITATION				
Ashmere Lake Management	8,800.00	9,800.00	R	R
Plunkett Lake Management	600.00	3,400.00	R	R
Lake Mgt. Committee Expense	1,000.00	1,000.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,950.00	9,950.00	R	R
Town Waste Disposal	40,000.00	55,000.00	R	R
No. Berkshire Waste District	3,306.94	3,556.80	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,516.00	2,516.00	R	R
Health Board Expense	1,400.00	1,400.00	R	R
TOTAL HEALTH & SANITATION	69,672.94	88,722.80		

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$40,341.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
DEBT & INTEREST				
Town Hall Loan, Principal	3,931.49	4,118.23	R	R
Fire Truck Loan, Principal	13,622.14	14,303.25	R	R
Interest Long Term Debt	19,787.37	18,919.52	R	R
Interest Short Term Debt	3,000.00	3,000.00	R	R
TOTAL DEBT & INTEREST	40,341.00	40,341.00		

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$268,150.63** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
UNCLASSIFIED EXPENSES				
Audit	15,000.00	15,000.00	R	R
Accounting Services	13,500.00	14,000.00	R	R
Town Insurances	35,163.00	58,295.00	R	R
Health & Dental Insurance	25,141.44	34,700.67	R	R
County Retirement	41,613.00	33,602.00	R	R
Social Security & Medicare	6,000.00	6,000.00	R	R
Reserve Fund	12,000.00	12,000.00	R	R
Town Hall Operating Expenses	10,000.00	13,500.00	R	R
Centrex Telephone	7,000.00	7,000.00	R	R
Printing/Delivery Town Reports	2,300.00	2,300.00	R	R
Town Hall Custodian	7,800.00	7,800.00	R	R
Office Machine Maintenance	1,000.00	815.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
Heating-Garage-Fire House	8,000.00	10,400.00	R	R
Gasoline-Highway-Fire-Police	15,000.00	19,500.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	6,000.00	6,000.00	R	R
Sports/Recreation Comm.	500.00	500.00	R	R
Youth Center Maintenance	1,000.00	1,000.00	R	R
Town Wide Mowing	16,210.00	16,705.00	R	R
Town Mapping	200.00	200.00	R	R
Berkshire County Reg. Planning	1,105.33	1,132.96	R	R
Cemetery Commission	200.00	200.00	R	R
Beautification Committee	500.00	500.00	R	R
CRA	1,000.00	1000.00	R	R
TOTAL UNCLASSIFIED	232,232.77	268,150.63		

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of **\$55,587.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

	FY2006	Proposed FY2007	Selectmen Action	Finance Comm Action
PUBLIC LIBRARY EXPENSES				
Library Director's Salary	14,957.00	14,957.00	R	R
Library Assistant Salary	20,567.00	20,067.00	R	R
Library Expenses	19,233.00	20,563.00	R	R
TOTAL LIBRARY	54,757.00	55,587.00		

ARTICLE 19: To see if the Town will vote to appropriate the sum of **\$39,763.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER				Finance
COMMISSION	FY2006	Proposed	Selectmen	Comm
OPERATING EXPENSES		FY2007	Action	Action
Sewer Phase I & II Administrator Salary	4,750.00	4,750.00	R	R
Sewer Phase I & II Dept Oper. Exp.	31,000.00	31,000.00	R	R
Sewer Phase I & II Maintenance	2,000.00	2,000.00	R	R
Sewer Phase I & II Depart. Wages	1,882.00	2,013.00	R	R
TOTAL	39,632.00	39,763.00		

ARTICLE 20: To see if the town will vote to appropriate the sum of **\$41,551.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER				Finance
COMMISSION	FY2006	Proposed	Selectmen	Comm
OPERATING EXPENSES		FY2007	Action	Action
Sewer Phase III Administrator Salary	5,500.00	5,500.00	R	R
Sewer Phase III Oper. Expenses	22,000.00	22,000.00	R	R
Sewer Phase III Maintenance	6,000.00	6,000.00	R	R
Phase III Sewer Dept. Wages	7,666.00	8,051.00	R	R
TOTAL	41,166.00	41,551.00		

ARTICLE 21: To see if the Town will vote to transfer from available funds Sewer Betterment Reserved, the sum of **\$147,426.76** for Sewer Phase III Loan payments; or take any other action thereon.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

ARTICLE 22: To see if the Town will vote the sum of **\$202,338.70** to the following Water Department Operating Expenses:

HINSDALE WATER				Finance
DEPARTMENT	FY2006	Proposed	Selectmen	Comm
OPERATING EXPENSES		FY2007	Action	Action
Water Administrator Salary	4,750.00	4,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R
Water Dept. Operating Expense	52,500.00	55,750.00	R	
Water Dept. Wages	15,808.00	16,906.00	R	R
Water Bond Payments	125,834.00	123,932.70	R	R
TOTAL	199,892.00	202,338.70		

and to provide such sums by transferring \$202,338.70 from available funds "Water Surplus" or take any other action thereon

ARTICLE 23: To see if the town will vote to raise and appropriate \$2,200.00 for the snow removal from all town sidewalks, or take any other action thereon.

Not Recommended by the Finance Committee.

Not Recommended by the Board of Selectmen.

ARTICLE 24: To see if the Town will vote to transfer from available funds "Certified Free Cash" the sum of \$1,000.00 to an account entitled "Voting Machine", or take any other action thereon.

R by the Finance Committee

R by the Board of Selectmen.

ARTICLE 25: To see if the Town will vote to transfer from available funds "Certified Free Cash" the sum of \$4,425.00 to an account entitled "Fire Department Physicals", or take any other action thereon.

R by the Finance Committee

R by the Board of Selectmen

ARTICLE 26: To see if the town will vote to transfer from available funds "Certified Free Cash" the sum of \$6,469.00 to an account entitled "Highway Garage 2 Furnace", or take any other action thereon.

Recommended by the Finance Committee

R by the Board of Selectmen

ARTICLE 27: To see if the town will vote to transfer from available funds "Certified Free Cash" the amount of \$12,000.00 to purchase a new sander for the highway department, or take any other action thereon.

R by the Finance Committee

R by the Board of Selectmen

ARTICLE 28: To see if the town will vote to transfer from available funds "Certified Free Cash" the amount of \$1,195.00 to an account entitled "Floor Buffer", or take any other action thereon.

Recommended by the Finance Committee

R by the Board of Selectmen

ARTICLE 29: To see if the town will vote to transfer from available funds "Certified Free Cash" the amount of \$14,000.00 to an account entitled War Memorial Cannon Refurbishment, or take any other action thereon.

Recommended by the Board of Selectmen

ARTICLE 30: To see if the town will vote to transfer from available funds "Certified Free Cash" a sum to the Stabilization Capital Account, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 31: To see if the town will vote to transfer from available funds "Certified Free Cash" a sum to the Stabilization Account, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 32: To see if the Town will vote to adopt the following *by-law regarding regulation of on street parking* on certain public ways in the town.

The Town of Hinsdale adopts the following by-law regarding parking on certain public ways in the Town.

It shall be unlawful for any operator to park a vehicle at any time: on South Street from the Town Hall to Main Street; on Longview Avenue at Plunkett Lake; or on Jericho Road.

It shall be unlawful at any time for an operator of a vehicle to park such vehicle in the same place for longer than two (2) hours at any one time on: Maple and Depot Streets around the Gazebo; the easterly side of Depot Street; or Maple Street adjacent to the property at 26 Maple Street.

Official signs shall be erected and maintained in each block or part of way specified by this by-law, designating the provisions of this by-law with respect thereto.

For the purposes of this by-law parking shall be defined as the standing of a vehicle for any period of time if not occupied by the operator thereof, or for a period of longer than two consecutive minutes when occupied by the operator thereof, otherwise than temporarily for the purpose of and while actually engaged in loading, or in obedience to an officer or traffic signs or signals, or while making emergency repairs, or if disabled, while arrangements are being made to move such vehicles.

Violators of this by-law shall be punished by a fine of Twenty-five dollars (\$25.00) in accord with the provisions of G.L. c.90§20A1/2.

Recommended by the Board of Selectmen

ARTICLE 33: To see if the Town will vote to accept the provisions of G.L.c.90§20A1/2, establishing the *position of the Parking Clerk* in the Town, and establishing the method of enforcement for parking violations in the Town.

R by the Board of Selectmen

ARTICLE 34: To see if the Town will vote to accept a *mutual aid agreement* for the Hinsdale Board of Health. This agreement will allow Boards of Health within the county to assist other Boards of Health in the event of a large-scale health emergency, or take any other action thereon.

R by the Board of Selectmen

ARTICLE 35: To transact any other business that may legally come before said meeting.

ARTICLE 36: To choose and elect the following Town Officers:

- | | |
|------------------------------|-------------------|
| (1) Moderator | for a 3-year term |
| (1) Selectman | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (3) Finance Committee member | for a 3-year term |
| (1) Finance Committee member | for a 1-year term |
| (1) Planning Board member | for a 5-year term |
| (1) Planning Board member | for a 4-year term |
| (1) Planning Board member | for a 2-year term |
| (1) Planning Board member | for a 1-year term |
| (1) Tree Warden | for a 1-year term |

And you are further required and directed to notify and warn the inhabitants of said Town of Hinsdale, qualified by law to vote in the Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 20, 2006 between the hours of 10:00 a.m. and 6:00 p.m. to bring in their votes for Town Officers per Article 44 and the determination of such other matters as are by law required to be determined by ballot.

AND YOU ARE HEREBY directed to serve the Warrant by posting up three (3) attested copies thereof, as required by the By-Laws of said Town of Hinsdale, seven (7) days at least before holding said meetings. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meetings.
Given under our hands

Respectfully Submitted,
HINSDALE BOARD OF SELECTMEN
John Genzabella
Bruce Marshall
Edward A. Goddard

RETURN OF SERVICE
TOWN OF HINSDALE
BERKSHIRE COUNTY, SS:

On the date above written, I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three (3) in the Town.

Hinsdale Police Officer

TOWN OFFICE BUSINESS HOURS

Administrative Assistant	Mon, Tues, Thurs 9-3:30, Wed Noon-7:30, Fri 9-11:30
Assessors	Mon, Thurs, Fri. 8:30-4, Wed 12-8, Tues 8:30-11
Board of Health	Meets: 4th Tue of month 7:00 pm; Open Wed 6:00-8:30 pm & Fri 3-5:00 pm and by appointment
Board of Selectmen	Meets: Every Wed 7:30 pm
Building Inspector	Tues 4-6 pm
Conservation Commission	Meets: 2nd Tue of month 6:00 pm
Council on Aging	Meets: 1st Wed morning at 10 am, Lunch served Wed & Fri at 11:30 am
Finance Committee	Meets: 1st Thurs of month 7 pm
Fire Department	Tues 6:30 pm at Fire Station
Hinsdale Public Library	Mon 9-1, Tues 2-6, Wed 4-8, Thurs 4-8, Fri 2-6, Sat 9-1
Lake Management Committee	Meets: 2nd Mon of month at 7:00 pm
Planning Board	Meets: 1st Tues of month at 6:30 pm
Police Department	Wed 7:00 - 8:30 pm
Sewer/Water Administration	Mon-Wed 8-12:30, Wed 6-7:30 pm
Town Clerk	Wed 6:30-8 pm and by appointment
Transfer Station	Tues 3-7, Thurs 2-6, Sat 9-4, Sun 11-3
Treasurer/Tax Collector	Mon, Tues, Wed, Thurs 9:00-3:00 pm, Wed Evenings 6:00 pm-7:30 pm
Youth Center	October through March, Mon-Fri 3:00-8:00 pm

ALL EMERGENCY CALLS - 911

TELEPHONE DIRECTORY

Selectmen:

John Genzabella	655-2153
Bruce Marshall	655-2687
Edward Goddard	655-8212

Departments:

Administrative Assistant	655-2245
Animal Control/Dog Officer	655-0201
Assessor	655-2300
Board of Health	655-2311
Board of Selectmen	655-2245
Building Inspector	655-2309
Cemetery Commission	655-2313
Conservation Commission	655-2312
Council on Aging	655-2310
Electrical Inspector	655-0279
Emergency Management	684-0500

Departments Cont.:

Fire Department	655-2533
Gas Inspector	655-8101
Highway Department	655-2304
Hinsdale Public Library	655-2303
Plumbing Inspector	655-8101
Police	655-0201
Sewer/Water Admin	655-2307
Tree Warden	655-2304
Town Accountant	296-4476
Town Clerk	655-2301
Transfer Station	655-2305
Treasurer/Tax Collector	655-2306
Veteran's Agent	655-8110
Youth Center	655-2302
Zoning Board of Appeals	655-2687