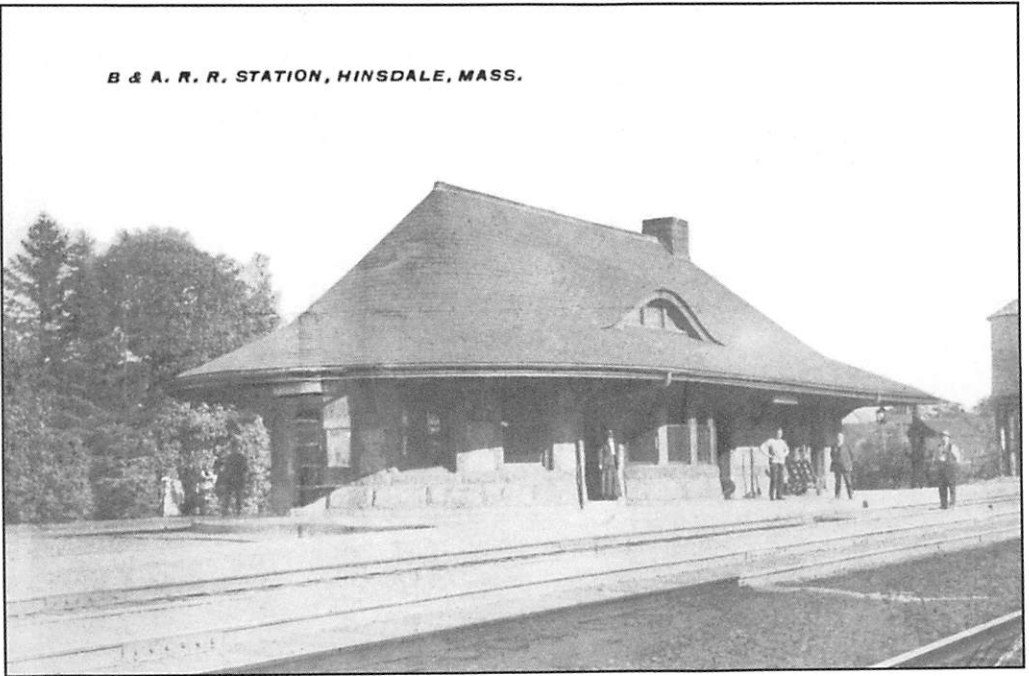


Town of Hinsdale, Massachusetts

B & A. R. R. STATION, HINSDALE, MASS.



Annual Report 2002

On the cover. . .

The first train rumbled through Hinsdale on December 27, 1841. Soon after, a wooden depot and freight house were built on the east side of the tracks. In 1860, this building was moved across the tracks and used as a garage by a town resident. It was replaced with a larger wooden depot.

The Stone Depot was built in 1892, and the second wooden depot was moved to Main Street and converted to a residence. On September 2, 1937, the Boston & Albany Railroad closed the Stone Depot to travelers. On August 31, 1952, the mail train stopped at the Stone Depot for the last time. The depot was taken down several years later.

Hinsdale Historical Commission
Mary A. Rice, Chair

TOWN OF HINSDALE

MASSACHUSETTS



ANNUAL REPORTS

of the

Town Officers

For the Year Ending December 31, 2002

Lamb Printing Company, Inc.
North Adams, MA 01247

TABLE OF CONTENTS

Business Hours/Directory of Town Services	3
Elected Officials	4
Appointed Officials and Employees	5
Selectmen's Report	8
Special Town Meetings:	
May 15, 2002	9
July 17, 2002	21
August 14, 2002	22
October 30, 2002	23
Treasurer's Report	
Financial Report, July 1, 2001 - June 30, 2002	24
Balance Sheet, as of June 30, 2002	29
FY02 Year End Expense Budget Report	35
Reports:	
Berkshire Regional Transit Authority	41
Berkshire Visiting Nurses	42
Bicentennial Committee	43
Board of Health	44
Conservation Commission	45
Council on Aging	46
Cultural Council	47
Department of Public Works	48
Emergency Management	49
Hinsdale Police Department	49
Hinsdale Fire Department	50
Hinsdale Recreation Committee	51
Lake Management Committee	51
Library	53
Memorial Day	54
Northern Berkshire Solid Waste Management District	55
Planning Board	56
Town Clerk	57
Treasurer/Tax Collector	58
Veteran's Service Officer	59
Water/Sewer Administrator	59
Weights and Measures Restoration Committee	60
Finance Committee Report	61
Annual Meeting, Order of Business	63
Proposed Zoning Bylaw Amendments	74

TOWN OFFICE BUSINESS HOURS

Administrative Assistant	Mon-Thurs 9-3, Fri 9-12
Assessors	Mon, Tues, Thur 8-2, Wed 1-8, Fri 8-12
Board of Health	Meets: 4 th Tue. 7; Open Wed 6:30-8:30 & Fri 3-5
Board of Selectmen	Meets: Every Weds 7:30
Building Inspector	Tues. 4-6
Capital Improvement Planning	Meets: 4 th Mon, 7:00
Conservation Commission	Meets: 2 nd Tues., 6:00
Council On Aging	Meets: 1 st Wed of month at 10, Lunch served Weds & Fri at 11:30
Finance Committee	Meets: 1 st Thur of month, 7:00
Fire Department	1 st and 3 rd Tues., 8 PM - Fire Station
Hinsdale Public Library	Mon 9-1, Tues 2-6, Weds 4-8, Thur 4-8, Fri 2-6, Sat 9-1
Lake Management Committee	3 rd Mon of month, 7:00
Planning Board	1 st Tues of month, 6:30
Police Department	Weds, 6:00
Sewer/Water Administrator	Mon-Wed 8-12:30, Weds 6-7:30
Town Clerk	Weds 6:30-8
Transfer Station	Tues 3-7, Thurs 2-6, Sat 9-4, Sun 11-3
Treasurer/Tax Collector	Mon, Tues, Thurs 9-2, Wed 12-6:30, Closed Fri
Youth Center	October through April, Mon-Thurs 2:45-8, Fri 2:45-9, Sat 9-4

ALL EMERGENCY CALLS - 911

TELEPHONE DIRECTORY

Administrative Assistant	655-2245
Animal Control/Dog Officer	684-0500
Assessors	655-2300
Board of Health	655-2311
Board of Selectmen	655-2245
Building Inspector.....	655-2309
Cemetery Commission	655-2313
Conservation Commission	655-2312
Council On Aging	655-2310
Fire Department	655-2533
Highway Department	655-2304
Hinsdale Public Library	655-2303
Police	655-0201
Sewer/Water Administrator	655-2307
Town Clerk	655-2301
Transfer Station	655-2305
Treasurer/Tax Collector	655-2306
Veteran's Agent	655-8110
Youth Center	655-2302

ELECTED TOWN OFFICIALS

BOARD OF SELECTMEN (3 YEAR TERM)

Raymond R. Bolduc, Chair	Term Expires 2003
David Morton	Term Expires 2004
Bruce A. Marshall	Term Expires 2005

ASSESSORS (3 YEAR TERM)

Laura E. Galliher, Chair	Term Expires 2003
Donna Zsfoka	Term Expires 2005

CBRS COMMITTEE REPRESENTATIVES (4 YEAR TERM)

Richard A. French	Term Expires 2004
Brian Kardasen	Term Expires 2006

FINANCE COMMITTEE (3 YEAR TERM)

Shaun Galliher, Chair	Term Expires 2003
Chris Pike	Term Expires 2003
Tim Quinn	Term Expires 2003
Dean Smith	Term Expires 2004
Mike Frederick	Term Expires 2004
Chris Montferret	Term Expires 2004
Vivian Mason	Term Expires 2005

MODERATOR (3 YEAR TERM)

Richard J. Marran	Term Expires 2003
-------------------	-------------------

PLANNING BOARD (5 YEAR TERM)

Richard Roussin, Chair	Term Expires 2005
Rosemary Morton	Term Expires 2003
Claudia White	Term Expires 2006
Gerald Gardner	Term Expires 2007

TOWN CLERK (3 YEAR TERM)

Dawn Frissell	Term Expires 2005
---------------	-------------------

TREASURER/TAX COLLECTOR (3 YEAR TERM)

Pauline Wheeler	Term Expires 2003
-----------------	-------------------

TREE WARDEN (3 YEAR TERM)

Richard Quail, Sr.	Term Expires 2004
--------------------	-------------------

APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Selectmen unless otherwise indicated)

ACCOUNTANT

Nancy Hewes

ADMINISTRATIVE ASSISTANT

Aimee Casey

ADA COORDINATOR

Rosemary Morton

ANIMAL CONTROL OFFICER

Rodney Maloney

ASSISTANT TREE WARDEN

Richard Quail

Todd Quail

David Alderman

ASSESSOR'S ASSISTANT

(Appointed by Assessors)

Norman Haas, Jr.

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL PLAN- NING COMMISSION DELEGATE

(Appointed by Planning Board)

Richard Roussin

Rosemary Morton, Alternate

BOARD OF HEALTH

Edward Goddard, Chair & Secretary

Ken Boudreau

BOARD OF REGISTRARS

Dawn Frissell, Chair

Holly Adams

Mary Lou Galliher

BUILDING INSPECTOR

Richard Haupt

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Jan Flanagan, Secretary

Judy Huntoon

Harold Hotchkiss

COMMUNITY DAY COMMITTEE

John Genzabella, Chair

Barbara Genzabella

Kathy Bramer

Beth Mason

COMPUTER TECHNICIAN

Fran Flanagan

CONSERVATION COMMISSION

Mike Frederick, Chair

Rosemary Morton, Secretary

Lynne Roberson

Don Madison

Herbert Ferry

Caleb Mitchell, Consultant

COUNCIL ON AGING

Martha Freshler, Chair

Barb Callahan

Laura Michell

Amy Wahl

CROSSING GUARD

Teresa Van Bramer

CUSTODIAN

Randy Quadrozzi

HINSDALE/PERU CULTURAL COUNCIL

Margaret Roussin, Chair

Aimee Casey, Hinsdale, Administrator

Gloria Greb, Hinsdale

Carolyn Le Comte, Peru

Colleen Lussier, Peru

Colleen Marshall, Hinsdale

Nancy Rice, Hinsdale

EARTH REMOVAL INSPECTOR

Open

**EMERGENCY MANAGEMENT
AGENCY**

Raymond Bolduc, Director
Brian Miner, Deputy Director
Don Coleman, Communication Officer
Shaun Galliher, Public Affairs Officer
Geraldine Drumm
Laura Galliher
Judy Miner

FIRE DEPARTMENT CHIEF

Larry E. Turner

**FIRE DEPARTMENT ASSISTANT
CHIEFS**

(Appointed by Fire Chief)
Ralph Cormier, 1st Asst. Chief
David Olds, 2nd Asst. Chief

**FIRE DEPARTMENT BOARD OF
ENGINEERS**

(Appointed by Fire Chief)
Frank Avalor
Dan Olds
Dave Olds
Doug Olds
Adrian Proctor
Deborah Pupo
Steve Forward

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH INSPECTOR

(Appointed by Board of Health)
William Goddard

HIGHWAY SUPERINTENDENT

Patrick E. Galliher

HIGHWAY CREW

Robert Dyer, Jr.
Kirk Stanaway
Karl Dewkett

HISTORICAL COMMISSION

Mary Rice, Chair
Katherine Kirchner
Doris Olds

LAKE MANAGEMENT COMMITTEE

John Eagar, Chair
Steve Dudziak
Paul D. Francese
Peter Frissell
Dale Prindle
Carol Rodman
Garrett Collins

LIBRARIAN

Laurie Vilord

LIBRARY ASSISTANTS

Tina Martin
Kathleen Palmer
Nancy Rice
Allison Salek
Doreen Skilton

LIBRARY COMMITTEE

Lois Murray
Mary Rice

MEMORIAL DAY COORDINATOR

Gloria Greb

**NORTHERN BERKSHIRE SOLID
WASTE MANAGEMENT
REPRESENTATIVE**

Open

PLANNING BOARD

Richard Roussin, Chair
Rosemary Morton
Gerald Gardner
Claudia White

PLUMBING INSPECTOR

Bill Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

POLICE CHIEF

Mark A. Green

POLICE OFFICERS

Eric Autenreith
Nancy Daniels
Robert M. Levardi, Sr.
Nicole Morris
Richard Murdock
Heather Nicholas, Sgt.
Christopher Powell, Lt.
Jacob Pyra
Daniel Salzrulo

POLICEMAN, SPECIAL

Richard Quail, Sr.

RECREATION ASSOCIATION

Charles DeAngelus

SEWER AND WATER ADMINISTRATOR

Fran Flanagan

SEWER AND WATER COMMISSION

Select Board

TRANSFER STATION ATTENDANTS

Gary Danford
Bob Hamling
Russell Lewis

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
Mary Lou Galliher

TOWN COUNSEL

Edward M Reilly, Esq.

VETERANS AGENT

Philip Collins

WAR MEMORIAL CURATOR

Richard Eastland

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Robert Dyer Jr., Secondary Operator
Patrick Galliher, Distribution

WEIGHT STATION RESTORATION COMMITTEE

Jan Flanagan
Margaret Roussin
Pauline Wheeler

WIRING INSPECTOR

Scott Smith
John Broderick, Assistant

ZONING BOARD OF APPEALS

Robert Zsofka, Chair
Nancy Paquin
Colleen Marshall
Meredith A. Read, Alternate
Barbara Genzabella, Alternate

BOARD OF SELECTMEN

The Hinsdale Selectmen's office had a very active year in 2002. Aimee Casey joined the staff as Administrative Assistant and has pleasantly and efficiently taken over the day-to-day operation of this office.

Considerable effort was expended this past year on the part of the Board to address concerns put forth by the Department of Environmental Protection regarding the Hinsdale water treatment plant. This effort has been somewhat hampered by the noticeable absence of one Selectman in particular, but the remaining Board members continue to work with DEP to address their concerns. The Board of Selectmen, who also act as the town Water Commissioners, is committed to providing clean water at a reasonable cost to town residents.

The Board would like to heartily thank High Sheriff Carmen Massimiano for providing manpower through the Community Service Program to complete the filling of two sand filters at the town's water treatment plant. Changing the sand at the water treatment plant was an unbudgeted necessity and without the assistance of this program, the town would not have been able to complete or afford this considerable task.

Once again, Community Day was the highlight of summer activities in town. Mother Nature was on her best behavior, the day was filled with many enjoyable activities and a great time was had by all. Also this summer, a Farmer's Market was instituted on Friday afternoons which met with much success.

The GE Elfuns were kind enough to grant the town their services in tidying up and installing new play equipment at the Kiddie Park in front of the Youth Center and put much effort into preserving and securing the Library building. Many thanks go out to this ever-energetic group for their hard work and consideration.

Also in 2002, Hinsdale was awarded monies along with eight other towns in Berkshire County for a housing rehabilitation program. Berkshire Housing Development Corporation has been administering the grant. The first steps have been taken toward the rehabilitation of several properties in Hinsdale, which will help add to the town's effort to beautify the downtown area.

The Board of Selectmen would like to express its appreciation to all town employees and committee and board members who work diligently to maintain the Town of Hinsdale as a great place to live and raise our families.

Respectfully submitted,
Raymond R. Bolduc, Chair

MINUTES OF ANNUAL TOWN MEETING

MAY 15, 2002

The annual town meeting was called to order in Kittredge School at 80 Maple Street, on Wednesday, May 15 at 7:00 PM by Town Moderator Dick Marran.

Of 1,192 registered voters, 94 (7.9%) were present.

ARTICLE 1: The elected Moderator was present.

The following articles are for fiscal year 2002:

ARTICLE 2: Voted to transfer the sum of \$294.13 from available funds entitled "Sewer Receipts Reserved" to the "Sewer Loan" account, #300060.02, to cover the difference due on the April 13, 2002 final payment in the \$154,000.00 loan to USDA Rural Development.

ARTICLE VOTE: Passed Unanimously

ARTICLE 3: Voted to appropriate the sum of \$2,425.00 to pay fiscal year 2000 Berkshire Enviro Lab bills for water testing and to fund said appropriation by transferring \$2,425.00 from available fund entitled, "Water Surplus" to the "Water Department Operating" account.

ARTICLE VOTE: Passed Unanimously.

The following articles are for fiscal year 2003:

ARTICLE 4: Voted to accept the provisions of Massachusetts General Law, Chapter 127, sec. 59 of the Acts of 1999 (Adding M.G.L. Chapter 59, sec. 5K) entitled, "SENIOR CITIZEN PROPERTY TAX WORK-OFF ABATEMENT."

Amended to read: to take effect FY 2003 July.

AMENDMENT VOTE: Passed unanimously

AMENDED ARTICLE VOTE: Passed by majority

ARTICLE 5: Voted to accept the provisions of Massachusetts General Law, Chapter 19, sec's. 4,12 and 14 and Chapter 110, sec. 104 of the Acts of 1993 (Adding M.G.L. Chapter 23A, sec. 3E, Chapter 40, sec. 59 and Chapter 59, sec. 5 CL. S1), entitled, "Property Tax Exemptions To Promote Economic Development."

ARTICLE VOTE: Passed unanimously

ARTICLE 6: Voted to appropriate the sum of \$40,077.16 from available fund entitled, "1999 Transportation Bond Issue", for improvements on Hinsdale town roads in accordance with Chapter 53C of the Acts of 1999.

ARTICLE VOTE: Passed unanimously

ARTICLE 7: Voted to transfer from “Certified Free Cash” the sum of \$1,500.00. in order to fund the town’s matching share of a Central Berkshire Fund Grant entitled “Hinsdale Weights & Measures Cabinet Restoration Project.”

ARTICLE VOTE: Passed unanimously.

ARTICLE 8: Voted to authorize the Board of Selectmen to acquire certain land parcels and or rights in land parcels through all legal means, for the purpose of obtaining a secure and public right of way, and to allow for reconstruction and roadway improvements under the provisions of M.G.L. Chapter 90, in connection with a project entitled, “Hinsdale Main Street Bridge Reconstruction Project.”

ARTICLE VOTE: Passed unanimously.

ARTICLE 9: Voted to approve the Central Berkshire Regional School District Annual Budget for Fiscal Year 2003 as adopted by a two thirds vote of the Regional School Committee, and raise and appropriate a sum not to exceed \$1,285,437.00 for said budget.

ARTICLE VOTE: Passed unanimously.

ARTICLE 10: Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal Year 2003 as adopted by a two thirds vote of the Regional School Committee, and raise and appropriate a sum not to exceed \$210,512.00 for said budget.

ARTICLE VOTE: Defeated by voice vote majority

ARTICLE 11: Voted to accept the provisions of Massachusetts General Law, Chapter 44, Section 53E 1/2 to establish the following revolving accounts for fiscal year 2003.

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and to expend payments to gravediggers as approved by the Town Treasurer; with expenditures from this account not to exceed \$10,000.00 during fiscal year 2003.
- B. A Plumbing Inspector’s Fees revolving account; this account to be credited with fees from plumbing permit applicants; and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed \$3,000.00 during fiscal year 2003.
- C. An Electrical Inspector’s Fees revolving account; this account to credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed \$3,000.00 during fiscal year 2003.
- D. A Building Inspector’s Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed \$15,000.00 during fiscal year 2003.

- E. A Dog Officer's Fees revolving account; this account to be credited with fees/fines collected from dog owners; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures from this account not to exceed \$2,000.00 during fiscal year 2003.
- F. A Board of Health Inspector's Fees revolving account; this account to be credited with fees from the following Board of Health inspections: Title 5 system inspections, Title 5 soil evaluations, private well applications; and to expend payments to the Board of Health member or agent for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed \$3,000.00 during fiscal year 2003.

ARTICLE VOTE: Passed unanimously.

ARTICLE 12: Voted to appropriate the sum of \$28,000. 00 for Water System Management, from available funds entitled, "Water Surplus", or take any other action thereon.

ARTICLE VOTE: Passed unanimously.

ARTICLE 13: Voted to transfer the sum of \$75,000.00 from "Certified Free Cash" to the "Stabilization Account."

ARTICLE VOTE: Passed unanimously.

ARTICLE 14: Voted to transfer the sum of \$25,000.00 from "Certified Free Cash" to the "Capital" Stabilization Account.

ARTICLE VOTE: Passed unanimously.

ARTICLE 15: Voted to transfer from "Certified Free Cash" the sum of \$3,750.00 to an account to be entitled, "Firefighters Physicals."

ARTICLE VOTE: Passed unanimously.

ARTICLE 16: Voted to transfer from "Certified Free Cash" the sum of \$5,000.00 to an account entitled, "Bicentennial Committee."

ARTICLE VOTE: Passed unanimously.

ARTICLE 17: Voted to transfer from "Certified Free Cash" the sum of \$1,000.00 to an account to be entitled, "Beaver Control."

ARTICLE VOTE: Passed unanimously.

ARTICLE 18: Voted transfer from "Certified Free Cash" the sum of \$5,450.00, for the purpose of funding the "Town Mapping" account (# 90210.14), in order to complete the second and final phase of the Board of Assessors' and Conservation Commission's portions of a town mapping program, under the provisions of a contractual agreement with Cartographic Associates, Inc.

ARTICLE VOTE: Passed unanimously.

ARTICLE 19: Voted to amend the Town of Hinsdale By-laws, as amended, by deleting Paragraph #3 in it's entirety and inserting the following paragraph:

3. Annual Town Report: The Selectmen shall cause their own report of the Town together with report of the Treasurer, School Committee, Road Commissioner, Collector of Taxes and Finance Committee, and the articles contained in the Warrant for the annual Town Meeting for the choice of Town Officers, to be printed and bound together in a convenient form and a sufficient number for the use of the voters of the Town, and shall provide for the distribution of the same at least five days before the annual Town Meeting for the choice of Town Officers; and the officers above named shall prepare their reports and present them to the Selectmen in season for publication as required above.

(The intent of this proposed bylaw is twofold; to accomplish cost savings and to clarify town committees. The current bylaw calls for an "auditing committee" to provide a report for the Annual Town Report. Since the Town does not have an auditing committee per se, it is recommended that this be clarified by inserting the town's "Finance Committee" in its' place. The current bylaw also calls for the "Bylaws of the Town" to be printed annually in the Annual Town Report. For many years the Town has not printed said bylaws in the Report due to the fact that the bylaws now consist of over fifteen (15) pages. Most of these bylaws were added by Town Meeting vote from the mid-1960's forward to the present. Since the bylaws have become so cumbersome and lengthy, the cost for printing them annually, just to be included in the Town Report is no longer economically feasible. The Town Clerk up-dates the Town bylaws as they are amended, and maintains copies of the bylaws in her office for any townspeople who might like a copy. In addition, copies are made available at all Special and Annual Town Meetings. Therefore, it is recommended that the voters act to delete this out-dated bylaw language, which has been on the Town's books since August 28, 1889, in order to both clarify the bylaws and to help keep printing costs in check).

ARTICLE VOTE: Passed unanimously.

ARTICLE 20: Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended.

ELECTED OFFICIAL'S SALARY	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Assessor Chairman Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Moderator Salary	40.00	40.00	R	R
Selectmen Chairman Salary	1,600.00	1,600.00	R	R

Selectmen Secretary Salary	1,400.00	1,400.00	R	R
Selectmen Member Salary	1,400.00	1,400.00	R	R
Town Clerk's Salary	5,000.00	5,000.00	R	R
Treasurer/Collector Salary	22,500.00	23,175.00	R	R
Tree Warden Salary	2,200.00	2,200.00	R	R

ARTICLE VOTE: Passed unanimously.

ARTICLE 21: To see if the town will vote to raise and appropriate the sum of \$142,336.00 for General Government Expenses and to set the salaries and compensation of all appointed officers of the town or take any other action thereon.

	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
GENERAL GOVERNMENT				
Legal Counsel	5,000.00	5,200.00	R	R
Moderator	40.00	40.00	R	R
Selectman Chairman Salary	1,600.00	1,600.00	R	R
Selectman Secretary Salary	1,400.00	1,400.00	R	R
Selectman Member Salary	1,400.00	1,400.00	R	R
Selectmen Expense	3,400.00	3,400.00	R	R
Administrative Asst. Salary	31,000.00	30,500.00	R	R
Finance Board Expense	500.00	500.00	R	R
Assessor Chairman Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessors Expense	5,650.00	5,900.00	R	R
Asst. Assessor Salary	33,100.00	34,424.00	R	R
Motor Vehicle Excise Bills	1,000.00	1,000.00	R	R
Revaluation	2,000.00	1,000.00	R	R
Treasurer/Collector Salary	22,250.00	23,175.00	R	R
Treasurer/Collector Expense	5,450.00	5,400.00	R	R
Treasurer/Collector Cama	500.00	1,000.00	R	R
Tax Title Expense	5,000.00	4,500.00	R	R
Town Clerk's Salary	5,000.00	5,000.00	R	R
Town Clerk's Expense	947.00	947.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	1,364.00	2,742.00	R	R
Board of Registrars	1,472.00	1,620.00	R	R
Licensing Board Expense	220.00	88.00	R	R
Conservation Comm Expense	5,500.00	4,000.00	R	R
Planning Board Expense	250.00	0.00	R	R
Appeals Board Expense	1,500.00	1,500.00	R	R
TOTAL GOVERNMENT	141,793.00	142,336.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 22: Voted to raise and appropriate the sum of \$244,857.00 as follows for the purpose of Town Highways.

	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
HIGHWAYS				
Summer Road Wages	53,000.00	53,000.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Vacations & Paid Holidays	11,685.00	11,685.00	R	R
Bridges	1,500.00	1,500.00	R	R
Summer Road Maintenance	38,000.00	38,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	30,000.00	30,000.00	R	R
Street Signs	250.00	250.00	R	R
Highway Department Uniforms	2,150.00	2,150.00	R	R
Winter Roads Maintenance	45,000.00	45,000.00	R	R
Winter Roads Wages	43,772.00	43,772.00	R	R
Street Lights	12,950.00	12,500.00	R	R
TOTAL HIGHWAYS	245,307.00	244,857.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 23: Voted to raise and appropriate the sum of \$8,800.00 as follows for the purpose of Veterans.

	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
VETERANS				
Veterans Agent Salary	1,000.00	1,000.00	R	R
Veterans Agent Expenses	900.00	1,100.00	R	R
Veterans Aid	6,000.00	6,000.00	R	R
Grave Flag Holders	300.00	400.00	R	R
War Memorial	300.00	300.00	R	R
TOTAL VETERANS	8,500.00	8,800.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 24: Voted to raise and appropriate the sum of \$125,111.00 as follows for the purpose of Vocational Education.

	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
VOCATIONAL SCHOOLS				
Vocational Education Tuition	90,000.00	85,505.00	R	R
Vocational Ed. Transport	37,800.00	39,606.00	R	R
TOTAL VOCATIONAL	127,800.00	125,111.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$24,167.00 as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Dalton Communication	15,000.00	10,500.00	R	R
Berk Cnty Sheriff Communication	515.00	515.00	R	R
Building Inspector Salary	1,200.00	0.00	R	R
Building Inspector Expense	300.00	300.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	3,000.00	3,000.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	2,200.00	2,200.00	R	R
Tree Warden Assistants	1,100.00	1,100.00	R	R
Tree Warden's Expense	4,352.00	4,352.00	R	R
TOTAL PROTECT PERSONS	29,867.00	24,167.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 26: Voted to raise and appropriate the sum of \$43,700.00 as follows for the purpose of Protection of Persons and Property (Fire Department).

PROTECTION OF PERSONS & PROPERTY(Fire Dept.)	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Fire Chiefs Salary	4,000.00	4,000.00	R	R
1st Assistant Chiefs Salary	1,500.00	1,500.00	R	R
2nd Assistant Chiefs Salary	1,200.00	1,200.00	R	R
Fire Department Expense	22,000.00	22,000.00	R	R
Fire Department Stipends	17,500.00	15,000.00	R	R
TOTAL PROTECT PERSONS	46,200.00	43,700.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 27: Voted to raise and appropriate the sum of \$80,841.00 as follows for the purpose of Protection of Persons and Property (Police Department).

PROTECTION OF PERSONS & PROPERTY (Police Dept.)	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Police Chiefs Salary	8,000.00	9,000.00	Not R	Not R
Police Full-time Officer	24,500.88	26,215.00	R	R
Police Department Expenses	11,080.00	11,836.00	R	R
Police Department Wages	29,273.00	31,200.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	75,443.88	80,841.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of \$58,088.00 as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Ashmere Lake Cleanup	6,000.00	1,000.00	R	R
24-Hour Ambulance	1,500.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	8,520.00	8,520.00	R	R
Town Waste Disposal	47,500.00	40,000.00	R	R
No. Berkshire Waste District	2,550.00	2,808.00	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,245.00	2,360.00	R	R
Health Board Expense	800.00	1,300.00	R	R
TOTAL HEALTH & SANITATION	70,015.00	58,088.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 29: Voted to raise and appropriate the sum of \$42,341.00 as follows for the purpose of Debt and Interest.

DEBT & INTEREST	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Town Hall Loan, Principal	3,265.43	3,420.54	R	R
Fire Truck Loan, Principal	11,206.97	11,767.32	R	R
Interest Long Term Debt	22,868.60	22,153.14	R	R
Interest Short Term Debt	5,500.00	5,000.00	R	R
TOTAL DEBT & INTEREST	42,841.00	42,341.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 30: Voted to raise and appropriate the sum of \$194,720.00 for the purpose of Unclassified Town Government Expenses as follows.

UNCLASSIFIED EXPENSES (Part 1)	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Audit	5,000.00	5,500.00	R	R
Accounting Services	12,000.00	13,000.00	R	R
Town Insurances	38,500.00	42,000.00	R	R
Health & Dental Insurance	35,350.00	44,500.00	R	R
County Retirement	32,586.00	38,070.00	R	R
Social Security & Medicare	5,000.00	6,000.00	R	R
Reserve Fund	12,000.00	12,000.00	R	R
Town Hall Operating Expenses	11,050.00	10,500.00	R	R

Centrex Telephone	7,255.00	7,000.00	R	R
Printing/Delivery Town Reports	2,500.00	2,600.00	R	R
Town Hall Custodian	7,950.00	7,950.00	R	R
Office Machine Maintenance	1,600.00	1,600.00	R	R
Computer Maintenance	1,000.00	1,000.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
TOTAL UNCLASSIFIED	174,791.00	194,720.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 31: To see if the town will vote to raise and appropriate the sum of \$54,397.07 for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES (Part 2)	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Heating-Garage-Fire House	8,000.00	7,000.00	R	R
Gasoline-Highway-Fire-Police	13,000.00	13,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	6,000.00	6,000.00	R	R
Sports/Recreation Comm.	1,000.00	1,000.00	R	R
Youth Center Maintenance	1,000.00	1,000.00	R	R
Town Wide Mowing	17,625.00	17,995.00	R	R
Community Day	2,220.00	3,150.00	R	R
Historical Commission	200.00	200.00	R	R
Lake Management Committee	1,000.00	1,000.00	R	R
Berkshire County Re g. Planning	1,045.00	1,052.07	R	R
TOTAL UNCLASSIFIED	54,090.00	54,397.07		

ARTICLE VOTE: Passed unanimously.

ARTICLE 32: Voted to raise and appropriate the sum of \$53,050.00 as follows for the Hinsdale Public Library Operating Expenses.

PUBLIC LIBRARY EXPENSES	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Library Director's Salary	13,832.00	14,245.00	R	R
Library Assistant Salary	19,968.00	20,567.00	R	R
Library Expenses	19,250.00	18,238.00	R	R
TOTAL LIBRARY	53,050.00	53,050.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 33: Voted to appropriate the sum of \$46,084.00 as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation."

HINSDALE SEWER COMM. OPERATING EXPENSES	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Sewer Administrator Salary	4,750.00	4,750.00	R	R
Sewer Dept Operating Expenses	37,000.00	33,000.00	R	R
Sewer Debt Obligations	15,362.35	4,334.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,000.00	2,000.00	R	R
TOTAL	61,112.35	46,084.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 34: Voted to appropriate the sum of \$33,500.00 for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation."

HINSDALE SEWER COMM. OPERATING EXPENSES	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Sewer Administrator Salary	5,500.00	5,500.00	R	R
Sewer Phase III Oper. Expenses	27,000.00	22,000.00	R	R
Sewer Phase III Maintenance	6,000.00	6,000.00	R	R
TOTAL	38,500.00	33,500.00		

ARTICLE VOTE: Passed unanimously.

ARTICLE 35: Voted to appropriate the sum of \$13,000.00 for Phase III Sewer System Management, from available funds, "Sewer Receipts Reserved for Appropriation."

ARTICLE VOTE: Passed unanimously.

ARTICLE 36: Voted to raise and appropriate or transfer from available funds the sum of \$149,100.87 for Sewer Phase III Loan payments as follows, this amount to be fully offset by Fiscal Year 2003 Sewer Phase III Betterment fees.

Ashmere Sewer Loan	103,391.87
Plunkett Sewer Loan	45,709.00
TOTAL	149,100.87

ARTICLE VOTE: Passed unanimously.

ARTICLE 37: To see if the town will vote to appropriate the sum of \$159,038.55 as follows for the Hinsdale Water Department Operating Expenses from available funds, "Water Surplus", or take any other action thereon.

HINSDALE WATER DEPT. OPERATING EXPENSES	FY2002	Proposed FY2003	Select- men Action	Finance Comm Action
Water Administrator Salary	4,750.00	4,750.00	R	R
Water Dept. Admin. Expense	3,000.00	1,000.00	R	R
Water Dept. Operating Expense	33,000.00	33,000.00	R	R
Water Bond Payments	116,726.01	120,288.55	R	R
TOTAL	157,476.01	159,038.55		

ARTICLE VOTE: Passed unanimously.

ARTICLE 38: Voted to authorize the Board of Selectmen to adopt newly established Personnel Policy Guidelines as defined in an attachment to this warrant.

ARTICLE VOTE: Passed unanimously.

ARTICLE 39: Voted to appropriate the sum of \$40,941.20 from available fund "2001 Transportation Bond Issue", for improvements on Hinsdale town roads in accordance with Chapter 150 of the Acts of 2000.

ARTICLE VOTE: Passed unanimously.

ARTICLE 40: Voted to raise and appropriate the sum of \$4,000.00 for the Plunkett Lake Management Plan.

ARTICLE VOTE: Passed unanimously.

ARTICLE 41: Voted to raise and appropriate the sum of \$200.00 for the purpose of funding a new account to be entitled "Cemetery Commission."

ARTICLE VOTE: Passed unanimously.

ARTICLE 42: Voted to raise and appropriate the sum of \$360.00 for the purpose of funding the "Memorial Day Observance" account (# 40543.04).

ARTICLE VOTE: Passed unanimously.

ARTICLE 43: Voted to transfer the sum of \$970.00 from "Certified Free Cash" to be used to change the heating system in the police garage from electric to gas.

ARTICLE VOTE: Passed unanimously.

ARTICLE 44: To transact any other business that may legally come before said meeting.

ARTICLE 45: To choose and elect the following Town Officers:

- | | |
|-------------------------------|-------------------|
| (1) Selectman | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (1) Assessor | for a 2-year term |
| (3) Finance Committee Members | for a 3-year term |
| (1) Planning Board Member | for a 5-year term |
| (1) Planning Board Member | for a 4-year term |
| (1) Planning Board Member | for a 3-year term |
| (1) Town Clerk | for a 3-year term |

Adjourned to town election at 8:43 PM.

Respectfully submitted,

Dawn L. Frissell

Town Clerk

A TRUE COPY ATTEST

MINUTES OF SPECIAL TOWN MEETING

JULY 17, 2002

The Special Town Meeting was called to order at 7:05 PM in Hinsdale Town Hall Community Room, at 39 South Street, on Wednesday, July 17, 2002 by Town Moderator, Dick Marran.

Of 1,187 registered voters, 12 were present (1%).

ARTICLE 1: The elected Moderator was present.

ARTICLE 2: Voted to transfer from "Water Surplus" the sum of \$55,000 to the Water Department Operating Expenses account (400060.05) to purchase and install sand for three water filters at the Water Treatment Plant.

Motion made and seconded to amended article to read: "the sum of \$40,000."

ARTICLE VOTE: Passed Unanimously as Amended

ARTICLE 3: To see if the Town will vote to transfer from "Water Surplus" the sum of \$9,259.36 to the Water Department Operating Expenses account (400060.05), to cover fiscal year 2002 bills from Tighe & Bond, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 4: Voted to transfer from "Certified Free Cash" the sum of \$1,000.00 to the Selectmen's Expenses account (10122.02) to purchase a laser printer for the administrative office.

ARTICLE VOTE: Defeated Unanimously

ARTICLE 5: Voted to transfer from "Certified Free Cash" the sum of \$1,035.52 to the Social Security and Medicare account (90916.00) to cover fiscal year 2002 expenses.

ARTICLE VOTE: Defeated Unanimously

ARTICLE 6: To transact any other business that may legally come before said meeting.

Meeting adjourned at 7:17 PM.

Respectfully Submitted,
Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST

MINUTES OF SPECIAL TOWN MEETING

AUGUST 14, 2002

The Special Town Meeting was called to order at 7:00 PM in Hinsdale Town Hall Selectmen's Meeting Room, at 39 South Street, on Wednesday, August 14, 2002 by Town Clerk, Dawn Frissell.

Of 1,187 registered voters, 12 were present (1%).

ARTICLE 1: The elected was not present. Bruce Marshall moved that Town Clerk Dawn Frissell act as Moderator. Ray Bolduc seconded.

ARTICLE 2: Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal Year 2003 as adopted by a two thirds vote of the Regional School Committee, and raise and appropriate a sum not to exceed \$210,512.00 for said budget.

ARTICLE VOTE: Passed Unanimously

ARTICLE 3: To transact any other business that may legally come before said meeting.

Ray Bolduc reported that David Morton has secured counsel in response to the letter the Selectboard sent him asking for his resignation.

Mr. Bolduc also reported that the vacuum truck is due at the Water Treatment Plant on August 19. The new sand will be delivered August 21-23. Beginning on August 16 the new sand will be installed in Filter 1. The sand then needs to be season two-weeks to a month.

Mr. Bolduc received complaints about junk autos. The Selectmen's office will send out letters asking that these cars be removed.

Finally, Mr. Bolduc made a motion to put a voluntary water ban in effect until further notice, due to the hot weather and lack of rain. Bruce Marshall seconded.

Meeting adjourned at 7:17 PM.

Respectfully Submitted,
Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST

MINUTES OF SPECIAL TOWN MEETING

OCTOBER 30, 2002

The Special Town Meeting was called to order at 7:00 PM in Hinsdale Town Hall Selectmen's Meeting Room, at 39 South Street, on Wednesday, October 30, 2002 by Town Clerk, Dawn Frissell.

Of 1,237 registered voters, 15 (1%) were present.

ARTICLE 1: The elected was not present. Bruce Marshall moved that Town Clerk Dawn Frissell act as Moderator. Ray Bolduc seconded.

ARTICLE 2: Voted to transfer from available funds now in the treasury \$187.08 to pay a FY02 Berkshire Visiting Nurses Association invoice, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 3: Voted to transfer from available funds now in the treasury a sum not to exceed \$32,063.00 for the purchase of a police cruiser, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 4: Voted to transfer from available funds now in the treasury a sum not to exceed \$5,742.95 to the FY2002 Winter Roads Management account (20423.02) to cover FY02 winter roads overrun, or take any other action thereon.

ARTICLE VOTE: Passed Unanimously

ARTICLE 5: To transact any other business that may legally come before said meeting.

Meeting adjourned at 7:06 PM.

Respect fully Submitted,
Dawn L. Frissell
Town Clerk

A TRUE COPY ATTEST

TREASURER'S FINANCIAL REPORT

JULY 1, 2001 - JUNE 30, 2002

Cash on Hand July 1, 2001:

General	653,871.20
Petty	265.00
Sewer	295,764.43
Water	325,213.11
Trust	171,281.81

1,446,395.55

RECEIPTS

Taxes:

Current year:

Personal Property	126,353.38
Real Estate	1,757,205.58

Previous years:

Personal Property	3,673.62
Real Estate	76,426.14

1,883,558.96

80,099.76

Motor Vehicle Excise:

Current year	128,016.88
Previous years	57,155.36

185,172.24

Roll Back Tax

1,507.74

Tax Titles

29,589.71

Schools:

School Aid Chapter 70	96,654.00
FY01 Pupil Transportation	4,109.00
Pupil Transportation	4,141.00

104,904.00

Serial Loans:

Ashmere Lake Sewer

Temporary Loans:

Highway	60,000.00
---------	-----------

Agency:

Group Insurance	3,481.39
Tax Collector's Demands	9,739.00
Town Clerk Fees	588.00
Police Permits Due State	900.00

14,708.39

Revolving Ch. 53E 1/2:

Grave Openings	3,775.00
Plumbing Inspector	1,083.00
Electrical Inspector	2,755.00
Building Inspector	16,045.40
Bd of Health	600.00

24,258.40

Grants & Gifts

Highway Ch 53A	29,806.00
Cemetery Memorial	23,622.07
Beaver Control Gift	1,000.00
Library Grant	3,421.20
STRAP Grant Interest	370.69
Arts Lottery Grant	6,965.58
Council on Aging - State	2,600.00
DARE Grant	9,206.04
Community Policing Grant	10,000.00
Comm Dev Block Grant	162,049.80
Lake Ashmere Env Grant	10,000.00
Plunkett Lake Management	14,340.00
Sewer Rate Relief Grant	8,644.00

282,025.38

Miscellaneous

Police Outside Detail	47,526.00
Mowing Tractor Maintenance	17,357.00
Conservation Commission Revolving	832.50
Sale of Cemetery Lots	1,500.00
Interest on Property Taxes	9,612.92
Interest on Excise Taxes	2,552.55
Interest on Tax Titles	13,833.95
In Lieu of Taxes	4,924.80
Garbage/Trash Charges	13,163.00
Motor Vehicle Flagging Fees	740.00
Liquor Licenses	1,075.00
Board of Appeals Permits & Fees	2,380.00
Board of Health Permits	1,056.00
Conservation Permits & Fees	550.00
Fire Dept. Permits	1,083.00
Gas Inspectors Permits	480.00
Mobile Home Permits	3,060.00
Planning Board Permits	4,640.00
Dog Licenses	914.50
Police Dept. Permits & Fees	1,000.00
Zoning Board Permits	255.00
Town Licenses	463.50
Copier Receipts	188.00
Community Day Fees	1,035.86
Soda Machine Receipts	33.90
Town of Lanesboro-Transp Reimb	1,800.00
Abatements to Veterans	5,913.00

Veterans Benefits	492.18	
Lottery	211,241.00	
Highway Fund	8,510.00	
State Owned Land	15,758.00	
Court Fines	20,038.00	
Dog Fines	290.00	
Interest on Savings	6,733.57	
Misc Revenues N.O.C.	248.32	
Refunds Net of Expenditures	5,087.93	
		406,369.48
Sewer:		
Sewer Use Fees	86,534.04	
Sewer Use Added to Taxes	3,000.00	
Sewer Betterments	2,161.80	
Sewer Betterment III Tax Coll	143,854.17	
Sewer Betterment III Sewr Dept	19,581.00	
Tax Titles	4,640.00	
Refunds Net of Expenditures	11.80	
Interest on Savings	6,383.28	
Interest on Sewer Taxes	2,254.99	
Interest on Sewer Bett. III	2,465.38	
Sewer Loan III (State)	1,292.97	
		272,179.43
Water:		
Water Rents	156,308.18	
Water Leins	12,906.35	
Tax Titles	13,760.00	
Water Surplus	210.00	
Interest of Taxes	4,071.46	
Interest of Savings	8,825.44	
Refunds Net of Expenditures	1,000.00	
Water Loan	913,065.45	
		1,110,146.88
Transfer from other Funds		123,799.14
Trust:		
Interest on Stabilization		7,341.26
Warrants Payable:		
General	76,623.02	
Water	3,204.98	
Sewer	762.56	
		<u>80,590.56</u>
Total Receipts and Cash on Hand		6,112,646.88

Summary:

Cash on hand 7/1/01	1,446,395.55
General Fund Revenue	3,072,194.06
Sewer Dept. Revenue	272,179.43
Water Dept. Revenue	1,110,146.88
Trust Fund Revenue	7,341.26
Transfers Other Funds	123,799.14
Warrants Payable	<u>80,590.56</u>
	6,112,646.88

Summary

Expenditures:

General Fund	2,973,740.93
Sewer	244,450.07
Water	1,150,078.34

4,368,269.34

Transfers to other Funds

123,799.14

Warrants Payable prior year:

General	32,189.61
Water	3,116.21
Sewer	305.00

35,610.82

Cash on Hand 6/30/02

General	684,896.72
Petty	265.00
Sewer	322,812.37
Water	285,370.42
Trust	291,623.07

1,584,967.58

6,112,646.88

MISCELLANEOUS EXPENDITURES

Personal Property Refunds	1,622.37
Real Estate Refunds	16,904.36
Motor Vehicle Refunds	3,773.42
Seer Betterment III Refunds	2,368.40
Temporary Loan-Highway	60,000.00
Group Insurance	3,384.86
Tax Collectors Costs	10,668.00
Clerk Fees	926.45
Police Permits Due State	900.00
Unclaimed Checks	6.48
Cemetery Memorial	864.00
State Aid to Libraries	3,492.57
Septic System Repair Grant	1,470.00

Water Rehab-Lower Main St	2,473.40
Arts Lottery	6,422.20
Council on Aging - State	1,789.03
DARE Grant	8,307.42
Community Policing Grant	9,998.54
Community Development Grant	162,049.80
Water Loan Proceeds	905,515.52
Grave Openings	3,775.00
Plumbing Insp Fees	996.00
Electrical Insp Fees	2,975.00
Building Insp. Fees	11,000.00
Police Outside Detail	51,299.00
Mowing Tractor Maint.	16,302.08
Mosquito Control Assmnt	8,447.00
Air Pollution Assmnt	429.00
Req. Transit Authority Assmnt	4,808.00
RMV Non Renewal Surcharge	940.00
Ashmere Sewer Loan (State)	1,292.97
Refunds Net of Expenditures	5,895.06
Refunds Net of Revenues	177.46
TOTAL	1,311,273.39

RESERVE FUND TRANSFERS

07/01/01-06/30/02

Appropriation	12,000.00	
Dog Officers Expenses	749.09	
Beaver Control	1,000.00	
Police Dept Expense	1,875.00	
Selectmens Expenses	600.00	
Appeals Bd Expenses	210.00	
Legal Counsel	3,571.47	
Centrex Telephone	225.39	
Soc Security & Medicare	1,035.52	
		9,266.47
Unexpended Balance		<u>2,733.53</u>
		12,000.00

BALANCE SHEET - 06/30/02
GENERAL ACCOUNTS

ASSETS

CASH:

General Cash	684,890.62
Petty Cash - Tax Coll.	50.00
Petty Cash - Assessors	15.00
Petty Cash - Highway Dept.	100.00
Petty Cash - Police Dept	100.00
Sewer Cash	322,818.47
Water Cash	<u>285,370.42</u>

TOTAL CASH: 1,293,344.51

PERSONAL PROPERTY TAXES

Personal Prop Taxes F2000	750.10
Personal Prop Taxes F2001	774.02
Personal Prop Taxes F2002	4,161.22
Personal Prop Taxes F1995	134.94
Personal Prop Taxes F1996	34.20
Personal Prop Taxes F1997	91.98
Personal Prop Taxes F1998	41.51
Personal Prop Taxes F1999	<u>30.78</u>

TOTAL PERSONAL PROPERTY TAXES 6,018.75

REAL ESTATE TAXES

Real Estate Taxes F2000	3,887.98
Real Estate Taxes F2001	12,249.34
Real Estate Taxes F2002	65,543.45
Real Estate Taxes F1989	94.50
Real Estate Taxes F1990	248.10
Real Estate Taxes F1992	173.70
Real Estate Taxes F1993	615.83
Real Estate Taxes F1994	172.40
Real Estate Taxes F1996	459.32
Real Estate Taxes F1997	265.55
Real Estate Taxes F1998	2,029.90
Real Estate Taxes F1999	<u>1,710.49</u>

TOTAL REAL ESTATE TAXES 87,450.56

MOTOR VEHICLE EX TAXES:

Motor Vehicle Ex 2000	4,420.13
Motor Vehicle Ex 2001	5,816.91
Motor Vehicle Ex 2002	36,174.25
Motor Vehicle Ex 1981	1,461.77
Motor Vehicle Ex 1982	965.66

Motor Vehicle Ex 1983	933.78	
Motor Vehicle Ex 1984	981.95	
Motor Vehicle Ex 1985	957.45	
Motor Vehicle Ex 1986	2,325.60	
Motor Vehicle Ex 1987	1,131.83	
Motor Vehicle Ex 1988	2,914.78	
Motor Vehicle Ex 1989	3,229.80	
Motor Vehicle Ex 1990	3,008.44	
Motor Vehicle Ex 1991	3,752.11	
Motor Vehicle Ex 1992	2,431.88	
Motor Vehicle Ex 1993	1,842.55	
Motor Vehicle Ex 1994	1,995.31	
Motor Vehicle Ex 1995	2,601.39	
Motor Vehicle Ex 1996	3,020.10	
Motor Vehicle Ex 1997	2,750.94	
Motor Vehicle Ex 1998	2,800.83	
Motor Vehicle Ex 1999	<u>8,374.09</u>	
TOTAL MOTOR VEHICLE EX TAXES:		93,891.55
WATER RENTS & LIENS		
Water Liens	18,994.86	
Water Rents	<u>17,413.44</u>	
TOTAL WATER RENTS & LIENS		36,408.30
SEWER USE & BETTERMENTS		
Sewer Use Fees	11,423.75	
Sewer Use Added to Taxes	2,706.66	
Sewer Betterments	163.01	
Bettermnts Added to Taxes	623.73	
Swr Bettrmnt III TAX COLL.	<u>21,157.95</u>	
TOTAL SEWER USE & BETTERMENTS		36,075.10
TAX TITLES & POSSESSIONS		
Tax Titles	<u>149,610.93</u>	
TOTAL TAX TITLES & POSSESSIONS		149,610.93
ACCOUNTS RECEIVABLE		
St Aid to Highways Ch127	40,941.20	
St Aid to Highways Ch53A	10,502.37	
St Aid to Hwys Ch 53B	40,882.84	
St Aid to Hwys Ch 150	40,882.84	
St Aid to Hwys Ch 53C	40,077.16	
St Aid to Hwys Ch 235	40,526.63	
Long Term Betterment Rcvb	<u>4,425,153.56</u>	
TOTAL ACCOUNTS RECEIVABLE		4,638,966.60

LOANS AUTHORIZED		
Loans Authr-Water Pol Prj	<u>200,000.00</u>	
TOTAL LOANS AUTHORIZED		200,000.00
AGENCY:		
Tax Collector Costs	50.00	
Town Clerk Fees	<u>270.20</u>	
TOTAL AGENCY:		320.20
REVOLVING FUNDS		
Police Outside Detail	<u>3,773.00</u>	
TOTAL REVOLVING FUNDS		3,773.00
OVER UNDER ESTIMATES		
RMV Non Renewal. Surcharge	<u>940.00</u>	
TOTAL OVER-UNDER ESTIMATES:		940.00
OVERLAYS RES FOR ABATE		
Overlay F2000	<u>452.65</u>	
TOTAL OVERLAYS RES FOR ABATE		452.65
APPROPRIATION BALANCES:		
Winter Roads Maint	<u>5,742.95</u>	
TOTAL OVERDRAWN APPROPRIATIONS		<u>5,742.95</u>
TOTAL ASSETS:		6,552,995.10

BALANCE SHEET -06/30/02
GENERAL ACCOUNTS

LIABILITIES		
REVENUE		
Revenue Fiscal 2003	<u>397,292.55</u>	
TOTAL REVENUE		397,292.55
AGENCY		
Payroll Withholdings	68.22	
Police Permits Due State	<u>37.50</u>	
TOTAL AGENCY:		105.72
GIFTS & BEQUESTS		
Cemetery Memorial	53,319.78	
Historical Sift	<u>76.50</u>	
TOTAL GIFTS & BEQUESTS		53,396.28
GRANTS		
St Aid to Libraries	15.56	
Septic System Repair Grnt	12,487.81	

STRAP Grant	14,922.67	
Arts Lottery Grant	16,051.05	
Council on Aging State	1,009.89	
DARE Grant	5.95	
Community Policing Grant	1.46	
Fire Environmental Grant	1,000.00	
Lake Ashmere Env Grant	10,000.00	
Plunkett Lake Management	14,340.00	
Capital Project-Sewer	26,424.10	
Sewer Rate Relief Grant	8,644.00	
Water Loan Proceeds	<u>7,549.93</u>	
TOTAL GRANTS		112,452.42
53E 1/2 REVOLVING FUNDS		
Board of Health Revolving	<u>600.00</u>	
TOTAL 53E 1/2 REVOLVING FUNDS		600.00
REVOLVING FUNDS		
Mowing Tractor Maint.	2,006.56	
Conservation Comm Revolv	<u>6,734.26</u>	
TOTL REVOLVING FUNDS		8,740.82
LOANS AUTHORIZED & UNISS		
Loans Authorized Unissued	<u>200,000.00</u>	
TOTAL LOANS AUTHORIZED & UNISS		200,000.00
OVER-UNDER ESTIMATES:		
Mosquito Control.	<u>1.00</u>	
TOTAL OVER-UNDER ESTIMATES:		1.00
RCPTS RESVRD FOR APPROP		
Sale of Cemetery Lots	13,197.00	
Sewer Receipts Reserved	75,018.30	
Sewer Betterment Reserved	118,933.21	
Water Surplus	<u>77,615.79</u>	
TOTAL RCPTS RESVRD FOR APPROP		284,764. 30
OVERLAYS RES FOR ABATE		
Overlay F2001	23,392.65	
Overlay Fiscal 2002	31,827.67	
Overlay F1990	748.10	
Overlay F1991	500.00	
Overlay F1992	673.70	
Overlay F1993	1,115.83	
Overlay F1994	872.40	
Overlay F1995	772.24	
Overlay F1996	2,006.77	
Overlay F1997	5,193.29	

Overlay F1998	8,523.31	
Overlay F1999	<u>8,899.24</u>	
TOTAL OVERLAYS RES FOR ABATE		84,525.20
REVENUE RESERVED:		
Petty Cash Revenue	265.00	
Tax Title & Poss. Revenue	149,610.93	
Motor Vehicle Excise Rev	93,891.55	
Sewer Usage Revenue	14,130.41	
Sewer Betterments Revenue	786.74	
Sewer Betterment III Rev	21,157.95	
Water Rents & Liens Rev	36,408.30	
Aid to Highway Revenue	80,603.79	
Long Term Betterment Rev	<u>4,425,153.56</u>	
TOTAL REVENUE RESERVED:		4,822,008.23
WARRANTS PAYABLE:		
Warrants Payable	76,623.02	
Warrants Payable Water	3,204.98	
Warrants Payable-Sewer	<u>762.56</u>	
TOTAL WARRANTS PAYABLE:		80,590.56
SURPLUS REVENUE		
Surplus Revenue	<u>304,068.90</u>	
TOTAL SURPLUS REVENUE		304,068.90
APPROPRIATION BALANCES:		
Revaluation	1,000.00	
Town Clerk's Records	2,000.00	
Highway Chapter 53B	81,765.68	
Highway Ch 127	33,975.57	
Highway Administration Ex	358.40	
Vacations & Paid Holidays	1,853.78	
Bridges	11,610.00	
Town Garage Maint	694.57	
Road Machinery Maint	4,054.12	
Street Signs	500.00	
Plunkett Lake Dam	12,101.39	
Hwy Dept. Uniform Rental	537.42	
Cemetery Expansion Project	138.09	
Beaver Control.	150.00	
Ashmere Lake Cleanup	6,000.00	
Lake Management Committee	914.50	
Plunkett Management Plan	5,000.00	
Lake & Pond Project	841.13	
Sec 310 Grant	20,000.00	

Printing/Del. Town Report	397.00	
Youth Center Maintenance	1,300.00	
Town's Bicentennial	200.00	
Sewer III Operating Ex	9,096.30	
Water System Management	9,602.67	
Water Dept Hwy Uniforms	<u>358.50</u>	
TOTAL APPROPRIATION BALANCES		<u>204,449.12</u>
TOTAL LIABILITIES:		6,552,995.10

TRUST FUND ACCOUNTS

	Assets	Liabilities
TRUST FUNDS		
Trust Cash	291,623.07	
Stabilization		266,006.44
Stabilization-Capital	<u> </u>	<u>25,616.63</u>
	291,623.07	291,623.07

DEBT BALANCE ACCOUNTS

	Assets	Liabilities
Inside Debt Limit	147,953.68	
Fire Truck Loan	<u> </u>	<u>147,953.68</u>
TOTAL Total Inside Debt Loans	147,953.68	147,953.68
Outside Debt Limit	5,544,862.53	
Town Hall Loan		310,641.21
Sewer -		
Sewer-		11,745.87
Sewer-Plunkett Lake		816,330.44
Sewer-Ashmere Lake		2,709,855.00
Water Rehab	<u> </u>	<u>1,696,290.01</u>
TOTAL Total Outside Debt Lmt Ln	5,544,862.53	5,544,862.53
TOTAL LONG TERM DEBT:	5,692,816.21	5,692,816.21

FY2002 YEAR END EXPENSE BUDGET REPORT

Expense Category / Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
GENERAL GOVERNMENT							
Legal Counsel (10111.00)		5,000.00	3,571.47	8,571.47	8,571.47		100
Moderator (10114.00)		40.00		40.00	40.00		100
Selectmens Salaries (10122.00)		4,400.00		4,400.00	4,397.32	2.68	100
Selectmens Expenses (10122.01)		3,400.00	600.00	4,000.00	3,961.12	38.88	99
Administrative Assist (10129.00)		31,000.00		31,000.00	30,999.99	0.01	100
Finance Board Exp. (10131.00)		500.00		500.00	95.00	405.00	19
Assessors Salaries (10141.00)		4,000.00		4,000.00	3,700.00	300.00	93
Assessors Expenses (10141.01)	338.95	5,650.00		5,988.95	5,988.95		100
Asst. Assessors Salary (10141.02)		33,100.00		33,100.00	33,100.00		100
Motor Vehicle Ex Bill (10141.04)	323.15	1,000.00		1,323.15	1,322.95	0.20	100
Revaluation (10142.00)	367.50	2,000.00		2,367.50	1,367.50	1,000.00	58
Treas./Collector Salary (10145.00)		22,500.00		22,500.00	22,500.00		100
Treas./Collectors Exp (10145.01)		5,450.00		5,450.00	5,435.06	14.94	100
Tax Title Expenses (10145.06)		5,000.00	140.67	5,140.67	5,140.67		100
Treas/Coll CAMA System (10145.08)	400.00	500.00		900.00	900.00		100
Town Clerks Salary (10161.00)		5,000.00		5,000.00	5,000.00		100
Town Clerks Expenses (10161.01)		947.00		947.00	946.13	0.87	100
Town Clerk's Records (10161.04)		2,000.00		2,000.00		2,000.00	0
Election Offcrs & Bal (10162.00)		1,364.00	45.40	1,409.40	1,408.73	0.67	100
Board of Registrars (10163.00)		1,472.00		1,472.00	1,461.50	10.50	99
Licensing Board Expen (10165.00)		220.00		220.00	112.64	107.36	51
Conservation Commissi (10171.00)		5,500.00		5,500.00	2,411.22	3,088.78	44
Planning Board Expens (10175.00)	200.00	250.00		450.00		450.00	0
Appeals Board Expense (10176.00)		1,500.00	210.00	1,710.00	1,485.47	224.53	87
TTL GENERAL GOVERNMENT:	1,629.60	141,793.00	4,567.54	147,990.14	140,345.72	7,644.42	95

Expense Category / Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
HIGHWAYS							
Highway Chapter 53B (20104.00)		81,765.68		81,765.68		81,765.68	0
Highway Ch 53A (20108.00)	40,308.37			40,308.37	40,308.37		100
Highway Ch 127 (20110.00)	40,941.20			40,941.20	6,965.63	33,975.57	17
Summer Wages (20420.00)		53,000.00		53,000.00	46,921.79	6,078.21	89
Highway Administratio (20421.00)		1,000.00		1,000.00	641.60	358.40	64
Vacations & Paid Holi (20421.01)		11,685.00		11,685.00	9,831.22	1,853.78	84
Bridges (20422.00)	10,110.00	1,500.00		11,610.00		11,610.00	0
Summer Road Maintenanc (20422.02)		38,000.00		38,000.00	37,605.11	394.89	99
Town Garage Maint (20422.03)	948.75	6,000.00		6,948.75	6,254.18	694.57	90
Road Machinery Maint (20422.04)		30,000.00		30,000.00	25,945.88	4,054.12	86
Street Signs (20422.06)	250.00	250.00		500.00		500.00	0
Hwy Dump Truck (20422.08)	50,000.00			50,000.00	50,000.00		100
Plunkett Lake Dam (20422.20)	12,101.39			12,101.39		12,101.39	0
Hwy Dept. Uniform Ren (20422.22)		2,150.00		2,150.00	1,612.58	537.42	75
Winter Roads Maint (20423.00)			45,000.00	45,000.00	50,742.95	(5,742.95)	113
Winter Road Wages (20423.01)		43,772.00		43,772.00	36,918.64	6,853.36	84
Street Lights (20424.00)		12,950.00		12,950.00	12,623.30	326.70	97
TTL HIGHWAYS:	154,659.71	327,072.68	0.00	481,732.39	326,371.25	155,361.14	68
SCHOOLS & LIBRARIES							
C. B. R. S. Assessment (30000.01)		1,230,978.00		1,230,978.00	1,230,978.00		100
C.B.R.S.D. Capital (30000.02)		236,554.00		236,554.00	236,554.00		100
Vocational Tuition (30000.03)		90,000.00	18,548.00	108,548.00	102,846.21	5,701.79	95
Vocational Transporta (30000.04)		37,800.00		37,800.00	36,900.00	900.00	98
Library Director's Sa (30610.00)		13,832.00		13,832.00	13,832.00		100
Library Assistant Sal (30610.01)		19,968.00		19,968.00	19,944.25	23.75	100

Library Expenses (30610.04)		19,250.00		19,250.00	19,244.66	5.34	100
TTL SCHOOLS & LIBRARIES:	0.00	1,648,382.00	18,548.00	1,666,930.00	1,660,299.12	6,630.88	100

VETERANS

Veterans Agent Salary (40543.00)		1,000.00		1,000.00	1,000.00		100
Veterans Agent Expens (40543.01)		900.00		900.00	894.87	5.13	99
Veterans Aid (40543.02)		6,000.00		6,000.00		6,000.00	0
War Memorial (40543.05)		300.00		300.00	157.05	142.95	52
Grave Flag Holders (40543.06)		300.00		300.00	287.50	12.50	96
TTL VETERANS:	0.00	8,500.00	0.00	8,500.00	2,339.42	6,160.58	28

CEMETERIES

Cemetery Expansion Pr (50491.02)	1,513.00			1,513.00	1,374.91	138.09	91
TTL CEMETERIES:	1,513.00	0.00	0.00	1,513.00	1,374.91	138.09	91

PROTECT. PERSONS & PROPERTY

Police Chiefs Salary (60210.00)	8,000.00			8,000.00	8,000.00		100
Police Dept Wages (60210.01)	29,273.00			29,273.00	28,350.00	923.00	97
Police Dept. Expenses (60210.02)	11,080.00	2,775.00		13,855.00	13,798.62	56.38	100
Crossing Guards (60210.04)	2,590.00			2,590.00	2,590.00		100
Police Full-time Sala (60210.16)	24,500.88			24,500.88	24,500.88		100
Dalton Communications (60212.00)	15,000.00			15,000.00	3,817.25	11,182.75	25
Cnty Sheriff Communic (60212.02)	515.00			515.00	500.00	15.00	97
Fire Chiefs Salary (60220.00)	4,000.00			4,000.00	4,000.00		100
1st Asst. Chiefs Sala (60220.01)	1,500.00			1,500.00	1,500.00		100
2nd Asst. Chiefs Sala (60220.02)	1,200.00			1,200.00	1,200.00		100
Fire Dept Stipends (60220.03)	17,500.00			17,500.00	13,875.00	3,625.00	79
Fire Department Expen (60220.04)	22,000.00			22,000.00	21,997.78	2.22	100

Expense Category / Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
Building Inspectors S (60241.00)		1,200.00		1,200.00	1,200.00		100
Building Inspectors E (60241.01)		300.00		300.00	5.39	294.61	2
Gas Inspectors Sal. (60242.00)		200.00		200.00		200.00	0
Beaver Control (60280.00)			2,000.00	2,000.00	1,850.00	150.00	93
Emergency Management (60291.00)		3,000.00		3,000.00	2,914.36	85.64	97
Dog Officers Salary (60292.00)		1,500.00		1,500.00	1,500.00		100
Dog Officers Expenses (60292.01)		500.00	749.09	1,249.09	890.13	358.96	71
Tree Wardens Salary (60294.00)		2,200.00		2,200.00	2,200.00		100
Tree Warden Assistant (60294.01)		1,100.00		1,100.00	1,100.00		100
Tree Wardens Expenses (60294.02)		4,352.00		4,352.00	4,349.76	2.24	100
TTL PROTECT. PERSONS & PROP.:	0.00	151,510.88	5,524.09	157,034.97	140,139.17	16,895.80	89
HEALTH & SANITATION							
Ashmere Lake Cleanup (70100.00)		6,000.00		6,000.00		6,000.00	0
Lake Management Commi (70103.00)		1,000.00		1,000.00	85.50	914.50	9
Plunkett Lake Sewer P (70104.00)	(98.86)		99.86	1.00		1.00	0
Plunkett Management P (70105.00)		5,000.00		5,000.00		5,000.00	0
Lake Pond Project (70106.00)	3,841.13			3,841.13	3,000.00	841.13	78
Sec 310 Grant (70108.00)	20,000.00			20,000.00		20,000.00	0
24-Hour Ambulance Ser (70231.00)		1,500.00		1,500.00	1,200.00	300.00	80
Animal Inspector Gala (70249.00)		200.00		200.00	200.00		100
Town Waste Disp. Wage (70431.00)		8,520.00		8,520.00	8,451.51	68.39	99
Town Waste Disposal (70431.01)		47,500.00		47,500.00	37,165.03	10,334.97	78
No. Berkshire Waste D (70431.04)		2,550.00		2,550.00	1,975.34	574.66	77
Health Inspectors Sal (70510.00)		700.00		700.00	700.00		100
Visiting Nurse Assn. (70522.00)		2,245.00		2,245.00	2,237.88	7.12	100
Health Board Expenses (70522.01)		800.00		800.00	797.45	2.55	100
TTL HEALTH & SANITATION:	23,742.27	76,015.00	99.86	99,857.13	55,812.81	44,044.32	56

DEBT & INTEREST

Town Hall Loan (80710.02)		3,265.43		3,265.43	3,265.43		100
Fire Truck Loan (80710.04)		11,206.97		11,206.97	11,206.97		100
Ashmere Sewer Loan (80710.06)	(5,866.15)		5,866.15				0
Int. Long-term Debt (80751.00)		22,868.60		22,868.60	22,868.60		100
Int. Short-term Debt (80752.00)		5,500.00		5,500.00	974.86	4,525.14	18
TTL DEBT & INTEREST:	(5,866.15)	42,841.00	5,866.15	42,841.00	38,315.86	4,525.14	89

UNCLASSIFIED EXPENSES

Audit (90100.00)		5,000.00		5,000.00	5,000.00		100
Accounting Services (90122.00)		12,000.00		12,000.00	12,000.00		100
Heating-Garage & Frho (90192.00)		8,000.00		8,000.00	4,900.88	3,099.12	61
Town Insurances (90192.01)		38,500.00		38,500.00	35,965.05	2,534.95	93
Town Hall Custodian (90192.03)		7,950.00		7,950.00	5,010.00	2,940.00	63
Town Hall Operating (90192.04)		11,050.00		11,050.00	8,097.42	2,952.58	73
Centrex Telephone (90192.05)		7,255.00	225.39	7,480.39	7,441.22	39.17	99
Computer Staff Salary (90192.06)		3,000.00		3,000.00	3,000.00		100
Computer Maintenance (90192.07)		1,000.00		1,000.00	853.24	146.76	85
Gasoline-Hwy,Fire,Pol (90192.10)		13,000.00		13,000.00	9,686.72	3,313.28	75
Office Machine Maint (90192.12)		1,600.00		1,600.00	929.47	670.53	58
Town Mapping (90192.14)	3,934.00	7,100.00		11,034.00	11,000.00	34.00	100
New Town Hall (90192.16)	4,256.79			4,256.79		4,256.79	0
Town Hall Copier (90192.20)		5,000.00		5,000.00	4,971.18	28.82	99
Group Purchasing (90192.24)		500.00		500.00	500.00		100
Printing/Del.Town Rep (90195.00)		2,500.00		2,500.00	2,103.00	397.00	84
Council on Aging (90541.00)		3,000.00		3,000.00	3,000.00		100
Recreation Association (90630.00)		6,000.00		6,000.00	5,192.82	807.18	87
Sports/Recreation Com (90630.02)		1,000.00		1,000.00	798.22	201.78	80
Youth Center Maintena (90630.04)	1,000.00	1,000.00		2,000.00	700.00	1,300.00	35
Community Day (90630.12)		2,220.00		2,220.00	1,740.95	479.05	78

Expense Category / Account	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance	%
Town Wide Mowing (90630.14)		17,625.00	1,835.00	19,460.00	17,400.00	2,060.00	89
Goodrich Park Fence (90630.16)			2,800.00	2,800.00	2,800.00		100
Historical Commission (90691.00)		200.00		200.00		200.00	0
Town's Bicentennial (90692.00)	200.00			200.00		200.00	0
County Retirement Ass (90911.00)		32,586.00		32,586.00	32,586.00		100
Social Security & Med (90916.00)		5,000.00	1,035.52	6,035.52	6,035.52		100
Health/Dental Insuran (90919.00)		35,350.00		35,350.00	24,894.28	10,455.72	70
Berkshire Planning Co (95690.00)		1,045.00		1,045.00	1,040.20	4.80	100
Reserve Fund (95781.00)		12,000.00	(9,266.47)	2,733.53		2,733.53	0
Sewer Administrator (300060.00)		4,750.00		4,750.00	4,750.00		100
Sewer Operating Expen (300060.01)	1,939.85	37,000.00		38,939.85	32,848.37	6,091.48	84
Sewer Loan (300060. 2)		15,362.35	294.13	15,656.48	15,656.48		100
Sewer Maintenance (300060.03)		2,000.00		2,000.00	833.00	1,167.00	42
Sewer Department Wage (300060.06)		2,000.00		2,000.00	1,053.71	946.29	53
Sewer III Admin Salary (350060.00)		5,500.00		5,500.00	5,500.00		100
Sewer III Operating E (350060.01)		27,000.00		27,000.00	17,903.70	9,096.30	66
Sewer III Maintenance (350060.03)	4,833.13	6,000.00		10,833.13	10,054.98	778.15	93
Sewer III System Mang (350060.06)		13,000.00		13,000.00	3,089.89	9,910.11	24
Sewer III Loans (350060.16)		149,098.57	1,292.97	150,391.54	150,391.54		100
Water Dept. Ad Sala (400060.01)		4,750.00		4,750.00	4,750.00		100
Water Dept. Ad Exp. (400060.02)		3,000.00		3,000.00	1,615.58	1,384.42	54
Water Dept. Operating (400060.05)		33,000.00	22,278.25	55,278.25	55,206.68	71.57	100
Water System Manageme (400060.06)		60,000.00	1,470.00	61,470.00	51,867.33	9,602.67	84
Water Dept Vac & Holi (400060.08)			1,013.00	1,013.00		1,013.00	0
Water Dept Hwy Unifor (400060.09)			358.50	358.50		358.50	0
Water Rehab Project L (400060.12)		116,726.01	13,397.22	130,123.23	130,123.23		100
TTL UNCLASSIFIED EXPENSES:	16,163.77	719,667.93	36,733.51	772,565.21	693,290.66	79,274.55	90
TOTAL EXPENSES:	191,842.20	3,115,782.49	71,339.15	3,378,933.84	3,058,288.92	320,674.92	91

BERKSHIRE REGIONAL TRANSIT AUTHORITY

The Berkshire Regional Transit Authority (BRTA) provides fixed route (bus) and paratransit (curb-to-curb) public transportation services connecting Hinsdale with many other communities throughout Berkshire County. Overall, BRTA ridership decreased during the year, a trend that we will have to work very hard at turning around this year. The BRTA operates 18 bus routes serving 12 cities and towns.

BRTA Bus Route #4, Dalton-Hinsdale, connects Hinsdale with all of the other communities in the Berkshires. This year we arranged to have the bus turn around in the Town Park due to the Main Street bridge being closed. The BRTA makes 13 trips each on weekdays and ten on Saturdays with no service on Sundays. Service begins at 5:55 am and finished at 6:05 pm. The BRTA also subsidizes paratransit services, which comprise those required under the American with Disabilities Act (ADA) as well as taxi and chair car trips.

The BRTA operated a free shuttle bus for Hinsdale Community Day in September through the center of Town.

We have just added ten new buses to our aging fleet. These buses will be much more efficient to operate and will replace buses that are over ten years old.

The BRTA is one of 15 Regional Transit Authorities in Massachusetts responsible for administering funding necessary for public transportation services in member communities. Each community receiving services is assessed an amount based upon the level of service provided. The assessment is a small portion of the actual cost of the service, which is largely paid for with State Contract Assistance.

Respectfully submitted,
Jeanne Carmel

BERKSHIRE VISITING NURSES ASSOCIATION

As we at the Berkshire Visiting Nurses Association (BVNA) celebrate more than 100 years of service to the residents of Berkshire County, we also celebrate our ongoing relationships with the Board of Health in Berkshire County. BVNA, through the Hinsdale Board of Health, provides disease prevention and health promotion services throughout the year to Hinsdale residents. These services include regularly scheduled prevention clinics where residents receive personal attention in:

- Monitoring blood pressure
- Testing blood sugar
- Counseling on health related issues
- Referral as necessary to other medical care providers and wellness programs

Immunization clinics are held regularly to provide routine immunization to children and adults. These clinics include the annual flu and pneumonia clinics in the fall and other adult immunizations such as tetanus throughout the year. Routine childhood immunizations and lead testing are made available and an annual Hepatitis B program is provided to 6th graders at school. Communicable disease reporting and tracking is an ongoing part of the Public Health program.

- 123 individuals were served at health promotion clinics in the year 2002
- 10 clinics were held at the Town Hall
- 99 flu shots and 8 pneumonia vaccines were given

Massachusetts Department of Public Health requires reporting of all communicable diseases, the following incidents were reported, investigated and received follow-up:

- 1 Lyme disease

Susan Kaufman, RNC, our Public Health coordinator, works with Hinsdale COA to provide coordination services for residents. BVNA wishes to thank the Select Board for the opportunity to serve the residents of Hinsdale. Please feel free to call the BVNA for information at 800-788-2862. We look forward to our continued relationship in maintaining and promoting good health in Hinsdale.

Respectfully submitted,

Eileen Myers, VP of Home Care, BMC

BICENTENNIAL COMMITTEE

Plans are underway to celebrate Hinsdale's 200th birthday in 2004. July 17-25, 2004 will be packed full of marvelous special events and fabulous activities to commemorate the town's Bicentennial. This all-town celebration will kick-off with the town's annual Community Day and culminate with a Parade of the Ages and end with an evening of unforgettable fireworks.

The newly formed Bicentennial Committee is planning the town's 200th birthday celebration. The committee had its first meeting in September 2002 at the Town Hall and has met monthly since then. Planned events include a Pow Wow, a Civil War re-enactment, a town historical tour, a Firemen's Muster, lawn concerts and many other activities for the young and old to enjoy. We welcome the town churches and clubs to take part in making this a memorable week. Something special is also being planned to commemorate the June 24, 1804 signing of the papers that made Partridgefield the Town of Hinsdale.

2004 may seem like it is far away, but in terms of planning a triumphant celebration, it is right around the corner. It is never too early to begin planning and I hope that you will join us in the exciting preparations and be a part of Hinsdale's history. Many fundraisers are being planned and the committee would like to thank the residents and businesses in town for their support both financial and in-kind. The committee is very pleased with the first bicentennial appeal, which netted \$3,000 for the celebration. We hope that we can count on your continued support, as this is going to be a wonderful birthday party for all to enjoy and remember.

Bicentennial bulletin boards have been stationed at the Town Hall, post office, library and Partridgefield Trading Company to advertise updates, as well as Bicentennial merchandise for sale. Baseball caps were designed and embroidered to commemorate the Bicentennial. These hats are available for sale at the Town Hall in the Selectmen's office.

Looking forward to 2004!

Respectfully submitted,
Carole Forward, Chair

BOARD OF HEALTH

In the past year, new home construction and the operation of Phase III of the town sewer has compelled the BOH to issue many private well permits and orders to lake residents to inspect or connect to the town sewer system. In 2002, 18 private well permits were issued. The majority of these wells were in the Ashmere Lake region.

Also this year, approximately 35 homes within the two lake areas were ordered to have their private sanitary absorption system inspected or connect to the town sewer. One third of these homes complied with this order. Within the next several months, a final request for compliance will be issued, and for those who ignore the order, proper fines will be imposed.

The most significant health impact of 2002 and 2003 is the proposed expansion of allowable percolation rates for new home construction from a present maximum of 30 minutes/inch to 60 minutes/inch by the Massachusetts DEP. Discussion and public comment were held in December and the state is expected to upgrade this expansion sometime in 2003. This expansion could very well provide more building within the town in areas where perk rates may occur within this expanded range.

It has again been my pleasure to serve the town in this capacity on this appointed Board and again we should also thank Kenneth Boudreau and William Goddard for their invaluable time and talent in their service to this Board. The community is very fortunate to have such people serve on this and other Boards without compensation and their efforts should never be underscored or forgotten.

Respectfully submitted,

Edward A. Goddard, Chairman & Secretary

2002 HEALTH PERMITS/ORDERS ISSUED

Camps:	3
Food Service:	3
Tobacco:	3
Private Wells:	18
Title 5 Inspections (lake areas):	35
New Septic Designs:	7
Upgrade of Existing Septic Systems:	8
Alleged Health Complaints Against Neighbors:	1
Alleged Health Complaints Against Neighbors Resolved:	1
Tenant Health Complaints:	2
Tenant Health Complaints Resolved:	2
Condemned Buildings/Homes Order Issued:	1

CONSERVATION COMMISSION

The Conservation Commission is appointed by the Selectmen of Hinsdale to uphold the Massachusetts Wetlands Act (GL. Ch 131 sec. 40, the Act). This law prohibits any filling, excavation, or other alteration of the land surface, water levels, or vegetation in wetland, flood plains, river front areas or other wetland resource areas, regardless of ownership, without a permit from the local Conservation Commission. This law originated in 1972 when two earlier statutes were combined. Regulations for the Act are issued by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect our abundant natural and water resources.

The Conservation Commission meets at 6:00 pm on the second Tuesday of every month in Town Hall and encourages residents of Hinsdale to attend. We strongly encourage anyone near any water resource to contact us for information, before disturbing any soil or starting any building project, to learn how the law applies to the particular project that you have in mind.

The Conservation Commission is happy to answer any questions you might have concerning wetlands. *The Massachusetts Wetlands Protection Act* brochure is available in the rack in Town Hall. You may also contact our office by calling 655-2312.

During the past year we issued 10 Orders of Conditions for the 10 Notice of Intents that were filed. We also issued four Determinations for the four Requests for Determination of Applicability that were filed. In addition, we issued two Certificates of Compliance and investigated six possible wetlands violations.

During 2003 we will continue to monitor the DEM Boat Ramp, the Ashmere Landing Condominium project, and the Middlefield Road reconstruction. We are pleased that we can serve the Town of Hinsdale in helping to ensure the protection of our wonderful natural resources. We ask all residents to help keep Hinsdale the great town it is, and to protect its future.

There are still vacancies on this on this board, and we invite prospective members to contact us and attend one of our meetings.

Respectfully submitted,
Mike Frederick, Chair

COUNCIL ON AGING

Council on Aging has had a very busy and successful year. One of our goals was to provide transportation to seniors who need to keep appointments at medical facilities. This past year COA provided transportation to all who requested it for appointments, as well as to and from the meal site. Also, the lending library we established in the COA office has proven to be quite popular.

On May 29th we presented Mrs. Marguerite Curtin with the gold-headed Boston Post Cane for being the oldest resident in Hinsdale. A small party was held in her honor. She was presented with the cane by Bruce Marshall, and was given a yellow rose corsage. A decorated cake and punch was served.

Our meal site at the Town Hall was popular again this year, serving a nutritious meal twice a week. Meals are served on Weds. and Fri. at 11:30 AM and is open to anyone 60+. Visits from Kittredge School students highlighted our lunches at Halloween and Christmas. Blood Pressure clinics from Berkshire VNA were held on the fourth Weds. of the month. Last year, 1,629 meals were served.

This past year we sponsored two bus trips. In July, 48 people toured Narragansett RI and in early December, 46 people boarded the bus to Chez Josef in Agawam for a cabaret and luncheon. Door prizes and Christmas ornaments were given.

We hope to continue our programs and look forward to seeing our senior citizens in the coming year.

Respectfully submitted,
Martha Freshler, Chair

HINSDALE/PERU CULTURAL COUNCIL

Funded by the Communities arm of the Massachusetts Cultural Council, the Hinsdale-Peru Cultural Council has awarded over \$18,000 in grants in the last two years for projects that directly benefit the citizens of Hinsdale and Peru. Nine of the 18 grants awarded in 2002 brought cultural enrichment programs to the schoolchildren of Kittredge School; in 2003 nearly \$4,000 of the \$9,000 awarded is bringing cultural enrichment programs to Kittredge School. Also, grants for Nesaccus Middle School and Wahconah High were awarded in 2002/2003.

In the fall of 2002, Hinsdale citizens saw the installation in Town Hall of their restored antique Weights and Measures Cabinet. One thousand dollars of the amount needed to restore this cabinet came from the Hinsdale-Peru Cultural Council in 2002 on the provision that scientific and historic interpretations of the cabinet and its contents would subsequently be given to Hinsdale citizens. Grants totaling \$2,500 have been awarded to Hinsdale Community Day in 2002/2003.

Senior citizens in Hinsdale enjoyed a Spring concert in 2002 thanks to a grant from this council. In 2003 another concert for seniors by Patty Carpenter has been funded as well as art lessons for Hinsdale and Peru seniors at Teri Davis's studio above Partridgefield Trading Company. The Hinsdale Public Library will be presenting celebrated New England storyteller, Davis Bates in 2003 thanks to a grant from this council.

Funds to start the wheels rolling for the 2004 Hinsdale Bicentennial celebration were awarded by this council in FY2003. In conjunction with 2004 Hinsdale Bicentennial activities, the Hinsdale-Peru Cultural Council in FY2003 awarded Teri Davis a \$700 grant to create with interested citizens a larger than life-sized mural of Israel Bissell on his horse to be attached to the downtown historic building where the firehouse once stood. Teri will need participants, donations of material and time, and cooperation of the owner of the building and the downtown association to create and attach this mural. It is the intent of this council to nominate the finished product for a Massachusetts Cultural Council Gold Star Project Award. Please contact Teri or this council if you'd like to participate in some way.

For a full listing of all grants with amounts awarded, contact this council c/o Town Hall. Help us help you by letting our legislators know how much we all appreciate and need this funding from the Massachusetts Cultural Council. Please join us if you'd like to decide where funding goes.

Respectfully submitted,
Margaret Roussin, Chair

DEPARTMENT OF PUBLIC WORKS

As always, the highway department did its best in 2002 to keep town roadways safe for travel year round. Summertime activities included patching potholes, graveling and grading approximately 11 miles of dirt roads, sweeping streets, cutting brush where needed, maintaining storm drainage and repairs and repairs to sewer and water systems year-round. Many of the Department hours were spent working on the water and sewer systems for ongoing preventative maintenance.

This year we were fortunate enough to hire an additional employee to help alleviate the workload. This employee has proven to be a great asset to the Department.

I am sure you are all aware that winter 2002 was not very nice. Many hours and much material were required to keep the roadways safe. As can be expected, the winter roads budget has again been overdrawn. My feeling is that this budget has historically been under funded and should be addressed.

For fiscal year 2004, I am again going to request that our pay loader be replaced. This machine is the backbone of our department year round. The loader is now 15 years old and starting to show it's age. The time is now to replace it while it can still get a reasonable trade-in value.

Our ongoing equipment maintenance programs does continue to be the best the Department can supply. It would be nice in the near future, if we could find funding to put an addition on the town garage to be able to store all the equipment inside. The weather takes its toll on the equipment that has to be left outside.

This past year we resurfaced all of Creamery Road, a section of Maple Street and part of Commonwealth Avenue with Chapter 90 funds at no cost to the taxpayers. The project cost was roughly \$140,000. With state funds dwindling, it's hard to predict what our Chapter 90 funding will be in the future.

In closing, I would like to thank the townspeople for their continued support and patience, and also the staff of the Highway Department and extra help for their consistent support.

Respectfully submitted,
Patrick Galliher, Superintendent

EMERGENCY MANAGEMENT

This year was again a busy and productive one for the volunteers of this department. We were able to replace the generator at the fire station with a much newer model. The generator we replaced was 40 years old, had become unreliable and was a maintenance nightmare. The new generator should provide many years of service to the town. We are in the process of replacing our truck with one acquired from government surplus. As with the generator, our truck is old —circa 1977— and due for replacement.

We were pleased to once again participate in Hinsdale's community day last year. We also spent many hours maintaining our equipment and attending various meetings and training sessions. Maintenance continues to be a considerable task given the age of the equipment. It is due to the hundreds of hours spent by the volunteers of this department that the town is able to retain the capabilities it has at its disposal.

We look forward to continuing to serve the needs of the citizens of Hinsdale in the coming year.

Respectfully submitted,
Raymond R. Bolduc, Director

HINSDALE POLICE DEPARTMENT

The members of this department had a very busy year. We issued over 600 citations, made 18 arrests and responded to over 1,100 calls. We continue to keep all of our officers certified and updated on all required courses.

As in past years, we continued to stay involved in 2002 in our community by sponsoring sports teams, participating in Fun Fair, Community Day and other DARE sponsored events.

Over the past year we were able to provide our officers with new bulletproof vests, we purchased a new cruiser and had a new breathalyzer installed in our department. All of this was paid for through grants that amounted to over \$40,000.

In closing, I would like to thank all the members of the police department for their hard work and for being there when needed. I would also like to thank the citizens of Hinsdale for their support.

Respectfully submitted,
Mark Green, Police Chief

HINSDALE FIRE DEPARTMENT

Another year has passed and we find that our call volume in 2002 remained steady with MVAs being our most frequent type of call. With more and more homes being equipped with alarm systems, false alarms and alarms with no one at home has shown the need for a secure key system to be put in place. I plan to look into such a system in the near future.

The fire station is in very good shape with our renovation project nearing completion. All of the fire apparatus is in good shape with the exception of our SCBA (breathing apparatus), which is mid-1980's vintage and is not up to NFPA standards. We have for the past few years tried for the Federal Firefighting Equipment grant but have been unsuccessful. In light of this, I have spoken with the Finance Committee and Selectmen about setting up a new replacement program for all 25 of these units. Each new unit will cost about \$3,800.

In 2002, the Hinsdale Fire Department received and responded to 52 emergency calls, representing 10,955 man-hours.

2002 Fire Calls

Fire in Structures:	5
Brush/Outside Fires:	1
Vehicle Fires:	2
MVAs:	16
Service Calls/Wires Down:	12
Chimney Fires:	1
False Alarms Smoke & Co:	9
Mutual Aid:	6
Total:	52

Mutual Aid By Towns

Dalton:	1
Middlefield:	2
Becket:	2
Peru:	1

In 2003, the Hinsdale Fire Department celebrates its 75th anniversary. We are planning on having many events and an open house sometime in July to coincide with the Fireman's Muster and Block Dance. We hope to see you there!

Respectfully submitted,
Larry E. Turner, Fire Chief

HINSDALE RECREATION ASSOCIATION

We were very fortunate this year to have the Central Community Partnership and the GE Elfuns completely renovate our Kiddie Park. They did a great job and in the summer the Kiddie Park is very much used. On behalf of the Hinsdale Recreation Association I would like to thank them. The Lions took care of the park for a good many years, but age has taken its toll and young members are hard to get.

The Youth Center, under the direction of Ed Plouffe had another banner year. I don't know what we would do without Ed.

As soon as the weather breaks, we hope to work on our beach cottage. We plan to tie into the sewer and if possible install at least one flush toilet. We will be in contact with the Board of Health to see what we have to do.

Respectfully submitted,
Charles J. DeAngelus, President

LAKE MANAGEMENT COMMITTEE

The Lake Management Study of Ashmere Lake and Plunkett Reservoir progressed on schedule and within budget in 2002. The Town contracted Environmental Science Services to conduct the comprehensive study at a cost of \$34,340. The project was funded with \$5,000 in town funds and \$11,000 from the Berkshire Environmental Fund with the balance of funding coming from the Department of Environmental Management. Testing began in early spring. Most of the work was completed by December. A preliminary report was prepared and submitted in January 2003 and a formal project review was held on March 8, 2003. ESS concluded that the efforts to date have had a beneficial impact on the lakes and that additional effort should be expended in the areas of determining the cause of some contaminants found through testing at both lakes, as well as additional control of storm water runoff, particularly in the Shore Road area at Plunkett Lake. The specific results require more detailed study and will be taken into consideration as the Committee plans for the future.

Lycott Environmental, Inc. conducted herbicide treatments at Ashmere Lake and Plunkett Reservoir in early June. The treatment was initially successful but with the dry hot weather experienced last summer, new growth developed during the latter part of the summer. It appears that we have virtually eliminated the Milfoil, but other invasive species have begun to flourish and we will need to work with Lycott to

develop a program to address this new situation. With the completion of the Lake Management Plan and ESS's recommendation that we continue to utilize herbicide as the most effective and cost efficient means of treatment, we anticipate that the State will support our existing lake management approach and permit the continued use of herbicides to control invasive species of aquatic vegetation at Ashmere and Plunkett. With this in mind, an application has been submitted to the Conservation Commission for a three-year extension to our permit to apply herbicides in both lakes.

Due to concerns regarding the residual effect of the herbicide on the part of some Plunkett residents, the Lake Management Committee obtained a water sample, approximately two weeks after the application, and had it tested for Diquat Bromide, the chemical used to treat the lake. The results of the test indicated the presence of 1 part per billion of Diquat, while the Massachusetts Drinking Water Standard permits up to 20 parts per billion in public drinking water. With a half-life of twenty-four hours and considering the amount of Diquat present in the sample, it is safe to conclude that there is no residual effect to the chemical being used to control the invasive aquatic vegetation in the two lakes.

The Commonwealth of Massachusetts Section 319 Grant Program has committed funding to enable Hinsdale to proceed with the storm water abatement program in the Ashmere Road and Henry Drive area of town. The Town has already appropriated \$20,000 as matching funds for the project, which represents the Town's total cash contribution to the project. Additional in-kind matching funds will be derived from the Town's catch basin cleaning and labor provided by the Lake Management Committee. The initial phase of the project is expected to be complete in FY04 at a total cost of approximately \$175,000.

DEM completed the installation of the new boat ramp on Ashmere Lake, but did not have the necessary funding to upgrade the road and construct the planned parking spaces. The Committee plans to continue working with DEM to improve the site for use by Hinsdale residents and others from the surrounding area.

The committee wishes to express its appreciation to Hinsdale Selectmen and to the residents of the town for all their support in making this year such a success.

Respectfully submitted,
John A. Eagar, Chair

HINSDALE PUBLIC LIBRARY

Despite level funding, the library maintained all existing programs. The Elfun group of General Electric renovated the basement; rebuilt the front door, spread gravel and stepping-stones across the floor, improved lighting and sealed up exterior leaks. Thanks to the Cultural Council, we held two storytelling programs with Alicia Quintano as part of the Summer Reading Club and with John Porcino at Kittredge Elementary School. We welcomed Laurie Drake to our staff and John Eagar, Mary Rice, Harvey Drosehn and Lois Murray to the Board of Trustees. All staff members are busy bar-coding our books in the first step in automating the collection. We expect to complete that project next year. Our long-range plan, submitted to the Massachusetts Board of Library Commissioners, was approved and updated for 2004. I completed a series of four annual courses in library management as a necessary part of maintaining State Aid to Libraries, through the Massachusetts Board of Library Commissioners.

During the summer, we were busy with our "Star Spangled Summer" reading program and Community Day book sale. Fundraising efforts by the Board of Trustees allowed us to repair a leaking roof and complete gutter work on the overhang.

Most recently, we have added several new programs to the Library's activities for families including two new book discussion groups and a chess club. We are applying for grant money for archival preservation and additional children's materials.

Some statistics. . . of the 69 small libraries in MA (those serving less than 2000), Hinsdale has the fourth highest circulation record and our outreach is rated eleventh of those 69 libraries.

Respectfully submitted,
Laurie Vilord, Director

HINSDALE PUBLIC LIBRARY ROOF REPAIR DONATIONS

DONORS

President's Club

Bas Ridge Golf Club
Berkshire Bank

Century Club

Anonymous
Ralph & Olga Bell
Cochrane Paving
Patrick Mehr & Helen Epstein
Pittsfield Cooperative Bank
Sally Ridgeway
David & Lynn Roberson

Sustaining Member

Margaret Barnes
RM Bell Engineering, Inc.
Anna Esbig
Brian & Teresa Kardasen
Carol Willett Rodman
Ruby Spaulding

Patron

Anonymous (3)
D&R Beffalo
Dufour Inc.

Carol Esbig
Renee Glasser
Nina Grechan
The Home Club
Sandra & Ronald Kinnas
Alfred & Donna Kirchner
Fern & David Leslie
Dennis & Chris Regan
Dick & Margi Roussin
Jean Scott
The Stritzinger Family

In Honor Of:
Miss Mary Lou Galliher

In Memory Of:
Patricia Allegrone
Mr. & Mrs. Garrett Collins
Olive Drosehn
Paul Myers
Scott Philip Peeples
William Robins Jr. & David Robins
Charlie Skilton

MEMORIAL DAY

Memorial Day 2002 was held on Monday, May 25th. The day started with a parade from the Maple Street Cemetery which included the Hinsdale Selectmen, Rep. Shaun Kelly, Hinsdale Fire Department, Boy Scouts, Girl Scouts & Brownies, Nessacus School Band, Kitteredge School band and choir, Wendy Kowalczyk with horses and riders, and the Hinsdale Police Department. Also participating were the Anthony DeAngelus Post Veterans of Foreign Wars and the Benjamin Sullivan Post of the American Legion, both from Dalton.

A short program was held on the lawn of the Library with Hinsdale Congregational Church. Minister Michelle Cijka opened the ceremony with prayer. Selectman Bruce Marshall was Master of Ceremonies. The Kitteredge school band and choir played and sang selections under the direction of the band and choir directors. Stacy Benham, Kelly Vosburg and Kristie Drosehn read poems and Michelle Pezzo gave a speech. Five children laid wreaths representing all wars at the monument. The Keynote Address was given by the Honorable Shaun Kelly. The Congregation Church Choir sang "Wonderful Peace" accompanied by Richard Mullins of Dalton. Mary Lou Galliher read the poem "Two Thousand One, Nine Eleven." The Nessacus school band played selections as well as Taps. The sound system was provided by John Williams. The memorial was closed with a benediction by Michelle Cijka.

Many, many thanks to all those who made this day so special. I all hope you'll come out for another special day on May 26, 2003.

Respectfully submitted,
Gloria J. Greb, Coordinator

NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT DISTRICT

During 2002 the residents of Hinsdale recycled a total of 113 tons of paper and containers (glass, cans and plastic). 113 tons were collected at the Transfer Station.

The Municipal Incentive Recycling Program (MRIP), under the MA DEP, rewards communities who meet the program's objectives. Many of these are met through Hinsdale's participation in the District services. In 2002, Hinsdale received \$872 from this program. The District Office handles all paperwork for MRIP.

Towns, school districts and solid waste districts were surveyed as to their purchases of recycled products. It's important to have a market for the recyclables we collect. The total spent on recycled products for the Town of Hinsdale was \$2,161. This includes purchases made by the District and a percentage of the school district's purchases.

The District's Surplus Paint Program operates each year from April to October. There are three collection sheds: Cheshire, Hinsdale and Williamstown. 15 collections were held on Saturdays in 2002. Residents are always welcome to take any usable paint. About 20% of the paint collected is "recycled" this way.

The Annual Household Hazardous Waste Collection Day was held on May 8, 2002. Many Hinsdale residents participated. Residents should call the District Office at 743-8208 with any questions regarding the disposal of paint or other hazardous items.

Respectfully submitted,
Sandra Totter, Administrative Assistant, NBSWMD

PLANNING BOARD

In addition to the routine evaluation and approval of proposed partitioning of property along established roads (ANR actions), the Hinsdale Planning Board was involved in three important activities during the past year.

In the first of these activities, the Planning Board, acting as the special permit granting authority, addressed the application to construct and operate a telecommunications tower off Route 8 just south of the intersection with Michaels Road. After careful analysis, including inputs from a public hearing that indicated strong support from town police, fire and emergency response organizations, the Planning Board voted unanimously to grant this permit with qualifying terms and conditions. This decision is being challenged by an abutter.

Secondly, the Planning Board evaluated the special permit application to establish and operate an asphalt plant here in town. After applying the rules and intent of the zoning bylaws to the process described in the application and during its associated public hearing, the Planning Board voted unanimously to send a letter to the Zoning Board of Appeals urging rejection of this application.

Thirdly, it had become obvious to this board that portions of the zoning bylaws are difficult to interpret, not in line with Massachusetts requirements, and in some cases do not unambiguously protect citizens of this town from activities that are clearly not in their collective best interest. As part of a Community Development grant received from the Commonwealth, the Planning Board is working with the ZBA chair, the Conservation Commission chair, and a consultant provided by the Berkshire Regional Planning Commission to review current zoning bylaws and to prepare changes for consideration by the town. The first phase of this process – the correction of typos and clarification of ambiguous wording in our current zoning bylaws – should be available for consideration at the 2003 annual town meeting.

Respectfully submitted,
Richard Roussin, Chair

REPORT OF THE TOWN CLERK

VITAL STATISTICS

Births	16
Deaths	20
Marriages	4

TOWN LICENSES

Selling Used Cars class II and III	\$140.00
Selling On Sunday	10.00
Selling Gas	5.00

DOG LICENSES

Male	17	\$170.00
Male Neutered	64	256.00
Female	12	120.00
Female Spayed	68	272.00
Kennel (Multi-pet)	3	60.00

Census Population:	1,841
Registered Voters:	1,237

Respectfully submitted,
Dawn Frissell, Town Clerk

TREASURER/TAX COLLECTOR

Fiscal year 2002 was extremely active and also quite productive. Interest rates are still at an all-time low in our investment accounts. As Treasurer, I can report another healthy free cash figure of \$210,329.00 and once again, I am requesting the Town of Hinsdale to allow a transfer of a portion of this sum into the stabilization account.

There have been four Tax Titles collected and four on-time payments. Some of these were being foreclosed on by the Town in Land Court, decreasing the number of accounts in Land Court at this time from 12 to 7. It takes a tremendous amount of time and money to foreclose on a piece of property and this office will continue with this process as long as funds allow.

As Tax Collector, I sent out the following tax bills and tax liens:

Real Estate	\$1,837,238.22
Personal Property	131,439.98
Sewer Betterments	147,984.90
Sewer Liens	3,490.00
Water Liens	13,480.00
Motor Vehicle 2002	167,932.12
Motor Vehicle 2001	26,954.10
<u>Motor Vehicle 2000</u>	<u>2,432.19</u>

Total Taxes Committed and Mailed \$2,330,951.51

As of 12/31/02 uncollected: \$34,407.10 (a 99% collection rate)

I wish you all a healthy and prosperous New Year and a sincere thank you for your support.

Respectfully submitted,
Pauline B. Wheeler, Treasurer/Tax Collector

VETERAN'S SERVICES OFFICER

The VSO attended a state-mandated yearly training course in Milford for four days in September. The main thrust of the VSO now is to finalize the list of Hinsdale Korean War veterans for the memorial at the Library. In 2002, twenty-seven veterans in Hinsdale were assisted and one veteran received Chapter 115 financial assistance. As of June 2002, the Massachusetts Veteran's Cemetery in Agawam has over 800 buried and over 10,000 sites reserved.

I would like to thank Ms. Drosehn and the Student Council at WRHS for their work in the Hinsdale Cemetery, listing names and other information of veterans buried there. I now have a fairly accurate list of all veterans buried in the five cemeteries in Hinsdale.

I would also like to thank Mr. & Mrs. Rocca for allowing me to clean the brush from the two graves of veterans in the East Washington Road Cemetery, which the Roccas own. Additionally, I would like to thank Charlie DeAngelus and his crew for placing flags on the graves of veterans for Memorial Day.

If you are a veteran and have not done so, please send me a copy of your discharge paper, called a DD 214. Also, if any veteran living in Hinsdale has received the Combat Infantry Badge but not the Bronze Star, please let me know. If you have a CIB, you merit a Bronze Star. Finally, if any veteran has no medical insurance, you can sign up with the Veterans Community Care Center at 73 Eagle Street in Pittsfield. There you can receive medical care for free or for a small co-payment. This also makes you eligible to receive care at any veteran's hospital in the US.

There are booklets on veteran's affairs located in the Town Hall.

Respectfully submitted,
Philip Collins, VSO

WATER/SEWER DEPARTMENT

In 2002, the Water/Sewer Department completely replaced the sand in two of the slow sand filters at the Water Treatment Plant at Belmont Reservoir. There is one more filter to do in the coming year. Through the cooperation and support of Sheriff Carmen Massimiano, the town was fortunate to receive 400 hours of free inmate labor during the sand replacement. This was a major benefit (a savings of \$6,000) to the town, helping to keep the cost of this project down. In addition, the Water/Sewer Commissioners replaced Mr. John Sullivan with Mr. Bernie St. Martin as the primary operator at the Water Treatment Plant.

Respectfully submitted,
Francis Flanagan, Water/Sewer Administrator

WEIGHTS AND MEASURES RESTORATION COMMITTEE

For decades this historic cabinet and its contents was stored at many different locations in Hinsdale. In the planning stages of the new town hall, Town Fathers saw an opportunity to resurrect this deteriorating embodiment of the best of Hinsdale's past. According to John Fontaine of Fontaine Antiques & Auction Gallery, the cabinet and its contents are "a rare and priceless piece of Berkshire County history." And so, a restoration committee was appointed in June 2001 to see to the repair of the cabinet.

Originally, the committee intended to restore the cabinet themselves but quickly realized the task was beyond them. The appraisal to repair and restore this cabinet was \$3,500. The committee applied for several grants and received two, a \$1,000 grant from the Hinsdale-Peru Cultural Council and a \$1,000 grant from Berkshire Bank's Greater Berkshire Foundation. The balance of \$1,500 was voted on at town meeting.

The committee hired Terry Kelly and Shane Cassavant of Fontaine Antiques to restore the cabinet, which was delivered to the town hall at the end of October. The cabinet is in a niche on the first floor of the town hall and it is a beautiful sight to see. The restorers did a magnificent job bringing the cabinet back to the way it looked to the townspeople in 1848. Attached to the inside of the cabinet is the original lithograph identifying the maker and year of purchase.

Terry and Shane would like to build an additional cabinet to display several pieces that do not fit in the cabinet proper. The committee will be applying for more grants in 2003 to cover the \$1,000 that his cabinet will cost.

The committee invites the citizens of Hinsdale to stop by the town hall and see this town treasure.

Respectfully submitted,
Weights and Measures Restoration Committee

FINANCE COMMITTEE

In preparing the proposed town budget for FY04, we again find ourselves having to make numerous assumptions due to the lack of state budget figures. One certainty is that state aid will again be reduced in FY04. Given this, your town remains in generally good financial health but the continued loss of state aid is straining our ability continue to provide the services the taxpayers of Hinsdale expect. We have been extremely fortunate both that the town continues to grow and by the type of growth we have experienced. This new growth has helped to stabilize the tax rate in the face of increasing expenses.

In developing this year's proposed budget, we have assumed a 15% reduction in anticipated state aid. We have suspended all salary actions for full-time town employees with the exception of those covered under the union agreement. We have also reduced various accounts where appropriate and level funded the majority of others. We have increased accounts only where required or where we believe an increase is warranted. The proposed budget, when adjusted to remove water and sewer charges which are paid by the users, reflects an overall increase of approximately 3.2%. This increase is driven primarily by increases in health insurance costs and vocational education costs.

The Central Berkshire Regional School District assessment continues to be the single largest component of the town budget. FY04 proposed operating and capital assessments account for approximately 59% of the adjusted town budget. This year's operating budget reflects an increase of approximately 15.78% from last year. This year's capital budget represents a decrease of approximately 5.8% from last year, but does not take into account any payment for children from Becket and Washington who have been relocated to Hinsdale. As we reported last year, we are attempting to resolve this issue with the School District. However there is an increased possibility that resolution may only come through litigation. Vocational costs are estimated to increase this year by approximately 30% based on enrollment.

We have reallocated wage accounts this year to more accurately reflect the anticipated workload across all departments. The results of this reallocation are reflected primarily in the Highway Department winter roads wage account. We believe this reflects better balance as to how funds are actually expended over the course of the year. We are also recommending the salary for the position of Town Clerk be increased. This salary has not been adjusted since 1990.

There is approximately \$218,000.00 in available "free cash" accounts. The proposed budget allocates approximately 76% of this total. This total is allocated approximately 34% to FY03 related expenses and 42% to FY04 requests with the balance of 24% carried forward. FY04 related requests include the purchase of a new front-end loader, Scot air packs and software for the Fire Department, funding for the Bicentennial Committee and establishing an Appellate Tax Board liability fund. FY03 expenses include Winter Road account overruns and offset of state aid loss. The

purchase of the front-end loader is funded using approximately 50% free cash and 50% capital stabilization funds. The general stabilization fund remains unchanged as a result of this proposed budget.

Phase I and Phase III Sewer accounts are relatively unchanged from FY03, impacted only by wage reallocations.

Water accounts are increased by approximately 12.5% from FY03. This reflects the need to clean filter three and the inclusion of a T2 licensed operator at the water plant. For the past few years the budget allocations have been greater than collections. We have expressed our concern to the Selectmen over the continued erosion of the surplus in the water accounts.

We would like to thank the various Department Heads for their patience throughout this process.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,
Shaun F. Galliher, Chair

TOWN OF HINSDALE – ANNUAL TOWN MEETING ORDER OF BUSINESS

Note: Due to the fact that this report goes to the press in April, the Warrant that is printed here may not be identical to the Warrant that one receives at Town Meeting. This is for informational purposes and is not a legal document. The Warrant is available one week before Town Meeting from the Selectmen's Office. The Warrant is also posted one week prior to Town Meeting at the Post Office, Partridgefield Trading Co., South Street Variety and Hinsdale Hardware.

Berkshire, SS:

To One of the Members of the Police Department of the Town of Hinsdale:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Kittredge School, at 80 Maple Street, on Wednesday, May 21, 2003 at 7:00 PM, then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected Moderator is not present.

The following articles are for fiscal year 2003:

ARTICLE 2: To see if the town will vote to transfer from "Certified Free Cash" the sum of \$19,751.00 to offset FY03 State Aid, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 3: To see if the town will vote to transfer from "Certified Free Cash" the sum of \$43,748.00 to the FY03 Winter Roads Maintenance account, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 4: To see if the town will vote to transfer from "Certified Free Cash" the sum of \$20,055.00 to the FY03 Winter Roads Wage account, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

The following articles are for fiscal year 2004:

ARTICLE 5: To see if the town will vote to accept the provisions of Section 40 of Chapter 653 of the Acts of 1989 to allow the Town to assess new buildings, structures or other physical improvements added to real property between January 2 and June 30 for the fiscal year beginning on July 1, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 6: To see if the Town will vote to transfer from available funds "Overlay Surplus" the sum of \$24,019.00 for the purchase of Fire Department "Scot Packs", or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 7: To see if the Town will vote to transfer from available funds "Certified Free Cash" the sum of \$5,000.00 to an account entitled "ATB Legal Contingency", or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 8: To see if the town will vote to transfer from available funds "Certified Free Cash" the sum of \$15,000 to the "Bicentennial Committee" account, or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 9: To see if the Town will vote to transfer from available funds the sum of \$2,200.00 for the purchase of Fire Department "Fire Reporting Software," \$1,494.49 to be transferred from "Overlay Surplus" and \$705.51 from "Certified Free Cash," or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 10: To see if the Town will vote to transfer from available funds the sum of \$90,893.00 for the purchase of a Highway Department Front End Loader, \$45,893.00 to be transferred from "Certified Free Cash" and \$45,000.00 to be transferred from "Capital Stabilization," or take any other action thereon.

Recommended by the Finance Committee

Recommended by the Board of Selectmen

ARTICLE 11: To see if the Town will vote to accept the provisions of Chapter 44, Section 53E 1/2 of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and to expend payments to gravediggers as approved by the Cemetery Commission; with expenditures from this account not to exceed \$10,000.00 during fiscal year 2004.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed \$3,000.00 during fiscal year 2004.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical

Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed \$3,000.00 during fiscal year 2004.

- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed \$15,000.00 during fiscal year 2004.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed \$2,000.00 during the fiscal year 2004.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

- F. A Planning Board Revolving Fund; all fees received by the Planning Board will be credited to this account. Payments from this account will be used to pay for expenses incurred from issuing permits. The Planning Board is the agency authorized to expend monies from this fund. The dollar amount that may be spent from this fund in the ensuing year is \$3,000.00.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

- G. A Zoning Board of Appeals Revolving Fund; all fees received by the Zoning Board will be credited to this account. Payments from this account will be used to pay for expenses incurred from issuing permits. The Zoning Board is the agency authorized to expend monies from this fund. The dollar amount that may be spent from this fund in the ensuing year is \$3,000.00.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

ARTICLE 12: To see if the town will vote to appropriate the sum of \$80,154.32 from available funds entitled "2002 Transportation Bond Issue," for improvements on Hinsdale town roads in accordance with Chapter #246 of the Acts of 2002, or take any other action thereon.

Recommended by the Finance Committee
Recommended by the Board of Selectmen

ARTICLE 13: To see if the Town will vote to amend the Hinsdale Zoning Bylaws by modifying existing definitions and inserting new definitions to provide clarity to Section 2 – Definitions (see Proposed Zoning Bylaw Amendments attached), or take any other action thereon.

Recommended by the Planning Board
Recommended by the Board of Selectmen

ARTICLE 14: To see if the Town will vote to amend the Hinsdale Zoning Bylaws by modifying existing use regulations and providing for new uses to Section 4 – Use Regulations (see Proposed Zoning Bylaw Amendments attached), or take any other action thereon.

Recommended by the Planning Board
Recommended by the Board of Selectmen

ARTICLE 15: To see if the Town will vote to amend the Hinsdale Zoning Bylaws by deleting Section 9C.2(c) Use Variance from Section 9 – Administration (see Proposed Zoning Bylaw Amendments attached), or take any other action thereon.

Recommended by the Planning Board
Recommended by the Board of Selectmen

ARTICLE 16: To see if the town will vote to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Assessor Chairman Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Moderator Salary	40.00	40.00	R	R
Selectmen Chairman Salary	1,600.00	1,600.00	R	R
Selectmen Secretary Salary	1,400.00	1,400.00	R	R
Selectmen Member Salary	1,400.00	1,400.00	R	R
Town Clerk's Salary	5,000.00	6,000.00	R	R
Treasurer/Collector Salary	23,175.00	23,175.00	R	R
Tree Warden Salary	2,200.00	2,200.00	R	R

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of \$141,830.00 for General Government Expenses and to set the salaries and compensation of all appointed officers of the town or take any other action thereon.

GENERAL GOVERNMENT	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Legal Counsel	5,200.00	5,200.00	R	R
Moderator	40.00	40.00	R	R
Selectman Chairman Salary	1,600.00	1,600.00	R	R
Selectman Secretary Salary	1,400.00	1,400.00	R	R
Selectman Member Salary	1,400.00	1,400.00	R	R
Selectmen Expense	3,400.00	3,400.00	R	R
Administrative Asst. Salary	30,500.00	30,500.00	R	R
Finance Board Expense	500.00	500.00	R	R

Assessor Chairman Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessor Member Salary	1,200.00	1,200.00	R	R
Assessors Expense	5,900.00	6,550.00	R	R
Asst. Assessor Salary	34,424.00	34,424.00	R	R
Motor Vehicle Excise Bills	1,000.00	1,000.00	R	R
Revaluation	2,000.00	1,000.00	R	R
Treasurer/Collector Salary	23,175.00	23,175.00	R	R
Treasurer/Collector Expense	5,400.00	5,700.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Title Expense	4,500.00	6,000.00	R	R
Town Clerk's Salary	5,000.00	6,000.00	R	R
Town Clerk's Expense	947.00	672.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	2,742.00	1,666.00	R	R
Board of Registrars	1,620.00	1,103.00	R	R
Licensing Board Expense	88.00	0.00	R	R
Conservation Comm Expense	4,000.00	3,600.00	R	R
Appeals Board Expense	1,500.00	0.00	R	R
TOTAL GOVERNMENT	143,336.00	141,830.00		

ARTICLE 18: To see if the town will vote to raise and appropriate the sum of \$273,563.00 as follows for the purpose of Town Highways, or take any other action thereon.

	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
HIGHWAYS				
Summer Road Wages	53,000.00	54,561.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Vacations & Paid Holidays	11,685.00	11,916.00	R	R
Bridges	1,500.00	1,500.00	R	R
Summer Road Maintenance	38,000.00	38,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	30,000.00	30,000.00	R	R
Street Signs	250.00	250.00	R	R
Highway Department Uniforms	2,150.00	2,150.00	R	R
Winter Roads Maintenance	45,000.00	45,000.00	R	R
Winter Roads Wages	43,772.00	70,686.00	R	R
Street Lights	12,500.00	12,500.00	R	R
TOTAL HIGHWAYS	244,857.00	273,563.00		

ARTICLE 19: To see if the town will vote to raise and appropriate the sum of \$9,025.00 as follows for the purpose of Veterans, or take any other action thereon.

	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
VETERANS				
Veterans Agent Salary	1,000.00	1,000.00	R	R
Veterans Agent Expenses	1,100.00	1,100.00	R	R
Veterans Aid	6,000.00	6,000.00	R	R
Grave Flag Holders	400.00	300.00	R	R
Memorial Day Observance	360.00	325.00	R	R
War Memorial	300.00	300.00	R	R
TOTAL VETERANS	9,160.00	9,025.00		

ARTICLE 20: To see if the town will vote to raise and appropriate the sum of \$163,430.00 as follows for the purpose of Vocational Education, or take any other action thereon.

	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
VOCATIONAL SCHOOLS				
Vocational Education Tuition	85,505.00	120,680.00	R	R
Vocational Education Transport	39,606.00	42,750.00	R	R
TOTAL VOCATIONAL	125,111.00	163,430.00		

ARTICLE 21: To see if the town will vote to approve the Central Berkshire Regional School District Annual Budget for FY04 as adopted by a two-thirds vote of the Regional School Committee, and raise and appropriate the amount of \$1,489,324.00 for said budget, or take any other action thereon.

Not recommended by the Finance Committee

Not recommended by the Board of Selectmen

ARTICLE 22: To see if the town will vote to approve the Central Berkshire Regional School District Capital Budget for FY04 and raise and appropriate the sum of \$198,317.00 for said budget, or take any other action thereon.

Not recommended by the Finance Committee

Not recommended by the Board of Selectmen

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of \$23,867.00 as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
PROTECTION of PERSONS & PROPERTY				
Dalton Communication	10,500.00	10,500.00	R	R
Berk Cnty Sheriff Communication	515.00	515.00	R	R
Building Inspector Expense	300.00	0.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	3,000.00	3,000.00	R	R

Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	2,200.00	2,200.00	R	R
Tree Warden Assistants	1,100.00	1,100.00	R	R
Tree Warden's Expense	4,352.00	4,352.00	R	R
TOTAL PROTECT PERSONS	24,167.00	23,867.00		

ARTICLE 24: To see if the town will vote to raise and appropriate the sum of \$43,700.00 as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Dept.)	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Fire Chief's Salary	4,000.00	4,000.00	R	R
1st Assistant Chief's Salary	1,500.00	1,500.00	R	R
2nd Assistant Chief's Salary	1,200.00	1,200.00	R	R
Fire Department Expense	22,000.00	22,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	43,700.00	43,700.00		

ARTICLE 25: To see if the town will vote to raise and appropriate the sum of \$81,141.00 as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Dept.)	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Police Chief's Salary	9,000.00	9,000.00	R	R
Police Full-time Officer	26,215.00	26,215.00	R	R
Police Department Expenses	11,836.00	9,886.00	R	R
Police Department Wages	31,200.00	33,450.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	80,841.00	81,141.00		

ARTICLE 26: To see if the town will vote to raise and appropriate the sum of \$65,329.00 as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Ashmere Lake Cleanup	1,000.00	4,000.00	R	R
Plunkett Lake Management Plan	0.00	3,000.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	8,520.00	9,950.00	R	R

Town Waste Disposal	40,000.00	40,000.00	R	R
No. Berkshire Waste District	2,808.00	2,808.00	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,360.00	2,431.00	R	R
Health Board Expense	1,300.00	1,040.00	R	R
TOTAL HEALTH & SANITATION	58,088.00	65,329.00		

ARTICLE 27: To see if the town will vote to raise and appropriate the sum of \$40,341.00 as follows for the purpose of Debt and Interest, or take any other action thereon.

	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
DEBT & INTEREST				
Town Hall Loan, Principal	3,420.54	3,583.02	R	R
Fire Truck Loan, Principal	11,767.32	12,355.68	R	R
Interest Long Term Debt	22,153.14	21,402.30	R	R
Interest Short Term Debt	5,000.00	3,000.00	R	R
TOTAL DEBT & INTEREST	42,341.00	40,341.00		

ARTICLE 28: To see if the town will vote to raise and appropriate the sum of \$216,628.00 for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES (Part 1)	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Audit	5,500.00	5,500.00	R	R
Accounting Services	13,000.00	13,000.00	R	R
Town Insurances	42,000.00	44,100.00	R	R
Health & Dental Insurance	44,500.00	63,286.00	R	R
County Retirement	38,070.00	43,142.00	R	R
Social Security & Medicare	6,000.00	6,000.00	R	R
Reserve Fund	12,000.00	12,000.00	R	R
Town Hall Operating Expenses	10,500.00	9,500.00	R	R
Centrex Telephone	7,000.00	7,000.00	R	R
Printing/Delivery Town Reports	2,600.00	2,600.00	R	R
Town Hall Custodian	7,950.00	6,500.00	R	R
Office Machine Maintenance	1,600.00	1,000.00	R	R
Computer Maintenance	1,000.00	0.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
TOTAL UNCLASSIFIED	194,720.00	216,628.00		

ARTICLE 29: To see if the town will vote to raise and appropriate the sum of \$53,332.07 for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES (Part 2)	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Heating-Garage-Fire House	7,000.00	7,000.00	R	R
Gasoline-Highway-Fire-Police	13,000.00	13,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	6,000.00	6,000.00	R	R
Sports/Recreation Comm.	1,000.00	1,000.00	R	R
Youth Center Maintenance	1,000.00	1,000.00	R	R
Town Wide Mowing	17,995.00	17,055.00	R	R
Community Day	3,150.00	3,150.00	R	R
Historical Commission	200.00	200.00	R	R
Lake Management Committee	1,000.00	00.0	R	R
Town Mapping	5,450.00	875.00	R	R
Berkshire County Reg. Planning	1,052.07	1,052.07	R	R
TOTAL UNCLASSIFIED	59,847.07	53,332.07		

ARTICLE 30: To see if the town will vote to raise and appropriate the sum of \$53,050.00 as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSES	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Library Director's Salary	14,245.00	14,245.00	R	R
Library Assistant Salary	20,567.00	20,567.00	R	R
Library Expenses	18,238.00	18,238.00	R	R
TOTAL LIBRARY	53,050.00	53,050.00		

ARTICLE 31: To see if the Town will vote to appropriate the sum of \$46,619.00 as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

SEWER COMMISSION OPERATING EXPENSES	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Sewer Administrator Salary	4,750.00	4,750.00	R	R
Sewer Dept Operating Expenses	33,000.00	33,000.00	R	R
Sewer Debt Obligations	4,334.00	4,334.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,000.00	2,535.00	R	R
TOTAL	46,084.00	46,619.00		

ARTICLE 32: To see if the town will vote to appropriate the sum of \$52,641.00 for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

PHASE III SEWER COMMISSION OPERATING EXPENSES	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Sewer Administrator Salary	5,500.00	5,500.00	R	R
Sewer Phase III Oper. Expenses	22,000.00	31,000.00	R	R
Sewer Phase III Maintenance	6,000.00	6,000.00	R	R
Phase III Sewer Dept. Wages	0.00	10,100.41	R	R
TOTAL	33,500.00	52,641.00		

ARTICLE 33: To see if the town will vote to raise and appropriate or transfer from available funds in the sum of \$149,103.00 for Sewer Phase III Loan payments as follows, this amount to be fully offset by Fiscal Year 2004 Sewer Phase III Betterment fees, or take any other action thereon.

Ashmere Sewer Loan	103,393.48
Plunkett Sewer Loan	45,709.00
TOTAL	149,103.00

ARTICLE 34: To see if the town will vote to appropriate the sum of \$210,790.00 as follows for the Hinsdale Water Department Operating Expenses from available funds, "Water Surplus", or take any other action thereon.

WATER DEPT. OPERATING EXPENSES	FY2003	Proposed FY2004	Select- men Action	Finance Comm Action
Water Administrator Salary	4,750.00	4,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R
Water Dept. Operating Expense	33,000.00	70,875.00	R	R
Water Bond Payments	120,288.55	118,887.00	R	R
Water Department Wages	0.00	15,278.00	R	R
TOTAL	159,038.55	210,790.00		

ARTICLE 35: To transact any other business that may legally come before said meeting.

ARTICLE 36: To choose and elect the following Town Officers:

(1) Selectman	for a 3-year term
(1) Moderator	for a 3-year term
(1) Assessor	for a 3-year term
(1) Assessor	for a 2-year term
(3) Finance Committee members	for a 3-year term
(1) Finance Committee member	for a 2-year term
(1) Treasurer/Tax Collector	for a 3-year term
(1) Planning Board member	for a 5-year term
(1) Planning Board member	for a 1-year term

And you are further required and directed to notify and warn the inhabitants of said Town of Hinsdale, qualified by law to vote in the Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 24, 2002 between the hours of 10:00 a.m. and 6:00 p.m. to bring in their votes for Town Officers per Article 41 and the determination of such other matters as are by law required to be determined by ballot.

AND YOU ARE HEREBY directed to serve the Warrant by posting up three (3) attested copies thereof, as required by the By-Laws of said Town of Hinsdale, seven (7) days at least before holding said meetings. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meetings.

Given under our hands

Respectfully Submitted,
HINSDALE BOARD OF SELECTMEN

Raymond Bolduc

Bruce Marshall

David Morton

Date

RETURN OF SERVICE
TOWN OF HINSDALE
BERKSHIRE COUNTY, SS:

On the date above written, I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three (3) in the Town.

_____, Hinsdale Police Officer

Town of Hinsdale

PROPOSED ZONING BYLAW AMENDMENTS

Notes:

In all of the following articles new language is shown as underlined text; language to be deleted is shown by strikeout; these means to denote changes are not meant to become part of the text.

To aid in the evaluation of the proposed amendments, section and subsection numbers for existing are provided.

ARTICLE 13: To see if the Town will vote to amend the Hinsdale Zoning Bylaw by striking the definition of “Service Shop” in its entirety from Section 2 – Definition, Subsection 2B and replace it with the following:

Service Shop

Establishments providing personal, business, and repair services related to health, legal, engineering, and other professional services for individuals, business and government and other organizations but not including vehicle repair, storage units, or adult entertainment establishments.

AND TO EXTEND THE DEFINITION OF “RESTAURANT” FROM SUBSECTION 2B TO INCLUDE AT THE END OF THE PARAGRAPH THE FOLLOWING:

“Not to include drive-through service.””

And to strike the definition of “Light Industry” in its entirety from Subsection 2B and replace it with the following:

LIGHT INDUSTRY

The assembly, processing, fabricating, research and storage, provided that no such use shall be detrimental or offensive or tend to reduce property values in the same or adjoining districts by reason of dirt, odor, fumes, smoke, gas, sewage, refuse, noise, excessive vibration or danger of explosion or fire, excessive use of water or water pollution or traffic.

And to add, in appropriate alphabetical order, the following new definitions to Subsection 2B as follows:

Commercial vehicle parking

Off Street parking of not more than one vehicle used for commercial purpose per lot, owned by a resident of the premises, not exceeding 10,000 lbs in weight or twenty-four (24) feet in length.

DAY CARE CENTER

A facility operated on a regular basis which receives children not of common parentage under seven years of age, or under sixteen years of age if such children have special needs, for non-residential custody and care during part or all of the day separate from their parents, subject to the conditions contained in Massachusetts General Law ch.28A, s.9, as amended from time to time.

DAY CARE FACILITY, ADULT

A facility or program operated on a regular basis which provides supervised, nonresidential group or individual care for adults for part or all the day.

FAMILY DAY CARE HOME

Any private residence which on a regular basis, receives for temporary custody and care during part or all of the day, children under seven years of age or children under sixteen years of age if such children have special needs, subject to the conditions contained in M.G.L. ch.28A, s.9, as amended from time to time.

General Manufacturing

Uses which could potentially be offensive because of injurious or obnoxious noise, vibration, smoke, gas, fumes, odors, dust or other objectionable features, or because hazardous to the community on account of fire or explosion or any other cause shall require a special permit from the Zoning Board of Appeals.

Places of Amusement/Assembly

An establishment engaged in providing amusement or entertainment for a fee or admission charge and which includes such activities as dance halls, studios, theatrical productions, bands, orchestras and other musical entertainment, bowling alleys and billiard and pool establishments, commercial sports, such as arenas, rings, racetracks and public golf courses, and coin-operated devices, amusement parks, swimming pools and expositions.

Seasonal Resort/Conference Center

A recreational development in one ownership or time shared serving food and providing lodging to vacationers and guests, with a minimum of 20 rental units, and offering a variety of recreational facilities. Any accessory use which is either necessary to the operation of a resort or customarily incidental to such use, including but not limited to restaurants, snack bars, shops, stables, and marinas which are intended for guests, shall be permitted on not more than 25% of the premises.

Self-Service Storage Facilities

Use shall include the interior storage of personal property only. No activity other than rental of storage units and pick up and deposit of personal property shall be allowed on the lot except for accessory or incidental uses required in administration and security of the site. The storage of flammable liquids, highly combustible or explosive materials,

or hazardous chemicals shall be prohibited. Servicing or repair of motor vehicles, boats, trailers, lawnmowers, or any similar equipment shall be prohibited.

ARTICLE 14: To see if the Town will vote to amend the Hinsdale Zoning Bylaw by amending Section 4 – Use Regulations by making the following deletions, amendments and additions:

R-1 RESIDENTIAL:

Permitted Uses

~~f. Accessory uses customarily incidental to a permitted main use on the same premises including but not limited to the following:~~

~~(1) Use of a room or rooms in a dwelling for customary home occupation or practice of a profession conducted by a resident of the premises, provided there is no external evidence of any business other than permitted signs.~~

f. Commercial Vehicle Parking

g. Day Care center or family day care center

h. Accessory uses and buildings customarily incidental to a primary permitted use on the same premises, including but not limited to the following:

(1) Home Based Business, Indoor and Home Based Business, Indoor/Outdoor provided the following conditions shall apply:

Not more than a total of three (3) people may be employed in the home occupation, one of whom shall be the owner of the home occupation and residing in said dwelling;

The use is carried on strictly within the principal building;

There shall be no exterior alterations, accessory buildings, or display which are not customary with residential buildings;

Not more than twenty-five (25) percent of the existing gross floor area of the dwelling unit so used, not to exceed one thousand (1000) square feet, is devoted to such use. In connection with such use, there is to be kept no stock in trade, commodities or products which occupy space beyond these limits;

There will be no display of goods or wares visible from the street;

The building or premises occupied shall not be rendered objectionable or detrimental to the residential character of the neighborhood due to the exterior appearance, emission of odor, gas, smoke, dust, noise, disturbance, or in any other way become objectionable or detrimental to any residential use within the neighborhood;

Any such building shall include no features of design not customary in buildings for residential use.

Uses which may be permitted with a special permit by the Zoning Board of Appeals.

D. BED AND BREAKFAST OR FULL SERVICE INN

R-1B RESIDENTIAL AND AGRICULTURAL:

1. Permitted Uses

Any use ~~permitted~~ allowed by right in the R-1 Residential District.

Any lawful agricultural use.

2. Uses which may be permitted by the Board of Appeals.

~~Those permitted under R-1 District:~~

a. Any use determined by the Zoning Board of Appeals to be similar to one or more of the uses specifically authorized in the R-1 District and which is in harmony with the general purpose and intent of the Bylaw and is found to be not detrimental to the neighborhood.

~~3. Any lawful agricultural use:~~

R-2 RESIDENTIAL:

1. Permitted Uses:

a. Any use ~~permitted~~ allowed by right in an R-1 District.

R-3 RECREATIONAL AND RESIDENTIAL:

1. Permitted Uses:

b. Day Care and Family Day Care Center.

R-4 BUSINESS AND RESIDENTIAL:

1. Permitted Uses

~~Buildings, structures and premises may be used for any use permitted in R-1 District or for any lawful business office, service shop or utility.~~

Buildings, structures and premises may be used for any use allowed by right in the R-1 District; or for any lawful professional office, service shop or public utility, not to exceed five hundred (500) square feet.

2. Uses which may be permitted with a special permit by the Zoning Board of Appeals.

a. Any use determined by the Zoning Board of Appeals to be similar to one or more of the uses specifically authorized in R-1 District and which is in harmony with the general purpose and intent of the Bylaw and is found to be not detrimental to the neighborhood.
[numerical system adjusted to place this section before other uses in section]

~~d. e. Light industry or manufacturing.~~

~~f. Light industry or manufacturing shall be interpreted to include processing, fabricating, and assembly, provided that no such use shall be permitted which in the opinion of the Zoning Board of Appeals would be detrimental or offensive or tend to reduce property values in the same or adjoining districts by reason of dirt, odor, fumes, smoke, gas, sewage, refuse, noise, excessive vibration or danger of explosion or fire, excessive use of water or water pollution.~~

f. Professional office, service shop or public utility larger than five hundred (500) square feet.

g. Bed and Breakfast or Full Service Inn.

h. Restaurant.

i. Day Care Facility, Adult.

R-5 AGRICULTURAL AND RESIDENTIAL:

1. Permitted uses:

Any lawful residential use including Multi-family Dwellings with not more than four (4) dwelling units or any primary agricultural, educational, religious, day care, or commercial use permitted by right in any other district shall be permitted ~~and as regulated in any other district shall be permitted by right~~ except the uses listed in the following section which shall require a special permit from the Zoning Board of Appeals.

2. Uses which may be permitted with a special permit from the Zoning Board of Appeals.

~~d. Heavy manufacturing.~~ Light industry and general manufacturing.

~~h. Bed and Breakfast or Full Service Inn.~~

~~i. Self-Service Storage Facilities.~~

~~j. Seasonal Resort, as defined in this chapter and subject to all applicable provision of this chapter and to the following special requirements:~~

~~The minimum area of such use shall be 50 acres;~~

~~The minimum setback of all buildings or structures and unenclosed recreational and off-street parking areas from any adjacent property line shall be 100 feet;~~

~~Off-street parking shall be provided on the premises for maximum use of all facilities;~~

~~No public address system shall be permitted except when such system is inaudible at any property line;~~

~~The resort shall comply with the Board of Health regulations pertaining to access to sewer and water supply and any other laws and regulations regarding the establishment and maintenance of such use; and,~~

~~No special permit shall be issued for the establishment or expansion of such use unless the site plan has been reviewed by the Planning Board and Conservation Commission and approved, in writing, by the Board of Health and the Board of Selectmen.~~

ARTICLE 15: To see if the Town will vote to amend the Hinsdale Zoning Bylaw by striking in its entirety the following Subsection of Section 9 ADMINISTRATION, 9-C Zoning Board of Appeals:

2. Statutory Powers of the Zoning Board of Appeals

~~c. Use Variances~~

~~The Board may authorize a use or activity not otherwise permitted in the District in which the land or structure is located subject to the provisions of Chapter 40A of the General Laws:~~



**Articles for the
Annual Town Meeting, May 7, 2001
and the
Report of the
Finance Committee
for Fiscal Year 2002**

*

Articles to be voted on at Town Meeting
Finance Committee Report
Article and Tax Summary
Schedules of Compensation
Operating Budgets
Wage and Salary Schedules

ANNUAL TOWN MEETING ARTICLES

Article 1 Group Purchasing

To see if the Town will vote pursuant to the provisions of Section 4A of Chapter 40 of the Massachusetts General Laws, to authorize the Select Board to enter into an inter-municipal agreement with other cities, towns and political subdivisions for the group purchasing of supplies, commodities and services that the town is authorized by law to purchase and to appropriate the sum of \$500, the town's share of the expenses for the administration of the program for Fiscal year beginning July 1, 2001.

Article 2 Revolving Account–Plumbing Inspector

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the use of the Plumbing Inspector for the receipt of payments from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services; expenditures in FY 2002 not to exceed \$10,000.00 from the fund; or to take any other action in relation thereto.

Article 3 Revolving Account–Tree Warden and Planning Board

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the use of the Tree Warden and the Planning Board for the receipt of payments from subdivision developers, for tree and shrub plantings within designated Town locations; the operation of said revolving account shall be under the direction of the Tree Warden and the Town Manager; expenditures in FY 2002 not to exceed \$5,000.00 from the fund; or to take any other action in relation thereto.

Article 4 Revolving Account–Historical Commission

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the Historical Commission for receipts from sales and any gifts or donations to the Historical Commission, for the payment of expenses relating to administrative functions of the Commission; the operation of said revolving account shall be under the direction of the Commission's Treasurer and the Town Manager; expenditures in FY 2002 not to exceed \$4,000.00 from the fund; or to take any other action in relation thereto.

Article 5 Revolving Account–Cemetery Department

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the use of the Cemetery Department for the receipt of payments from funeral homes for all grave digging services to be performed on weekends or during other hours beyond the normal cemetery department workday, and to expend payments for all overtime payroll expenses to grave diggers, as approved by the Cemetery Trustees; expenditures in FY 2002 not to exceed \$5,000.00 from the fund; or to take any other action in relation thereto.

Article 6 Revolving Account–Council on Aging

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E _ for the receipt of payment of fees for transportation services, for the use of offsetting expenses by the Dalton Council On Aging, BRTA Operation, for transporting Senior Citizens within the community and outlying areas; the operation of said revolving account shall be under the direction of the COA Director and the Town Manager; expenditures in FY 2002 not to exceed \$8,500.00 from the fund; or to take any other action in relation thereto.

Article 7 Town Bylaw Adoption (By Petition)

To see if the Town will vote to adopt the following municipal bylaw:

- (1) Smoking is prohibited in restaurants
- (2) Smoking is permitted in the bar area of a restaurant that possesses a liquor pouring license. The bar area shall not include any common area of the premises to which any patron seated in the non-smoking area may need access including but not limited to waiting areas, restrooms and access routes thereto. The bar area shall be fully enclosed and separately ventilated.
- (3) Smoking is permitted in bars provided that no person under the age of 18 is permitted to enter the bar
- (4) Bars and the bar area of the restaurant that permits smoking shall be marked with signs warning patrons of the danger of second hand smoke.
- (5) Workplaces may permit smoking in a designated smoking area provided that is fully enclosed and separately ventilated and that no services or products are made available to the public in such areas.
- (6) Definitions. For the purpose of this bylaw the following definitions shall apply.
 - a. Restaurant: Any coffee shop, cafeteria, sandwich stand, private and public school cafeteria, and other eating establishment which gives or offers food for sale to the public, guests, or employees, as well as kitchens in which food is prepared on the premises for serving elsewhere, including catering facilities.
 - b. Bar: A freestanding establishment whose business is devoted to the serving of alcoholic beverages for consumption by guests on the premises and in which the serving of food is only incidental to the consumption of such beverages.
 - c. Bar Area: An area of a restaurant that is devoted to the serving of alcoholic beverages for consumption by guests or restaurant patrons on the premises and in which the serving of food is only incidental to the consumption of such beverages.
- (7) Penalties: Any person who violates this regulation shall be subject to a fine in an amount of one hundred (\$100) dollars for a first offense, two hundred (\$200) dollars for a second offense and three hundred (\$300) dollars for a third or subsequent offense.
- (8) Enforcement: The Dalton Board of Health will enforce this bylaw.

Article 8 Revolving Account–Dog Licensing

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the use of the Town Clerk for the receipt of dog licensing fees and other charges related to dog/animal control as provided by M.G.L. Chapter 140, Section 147A, and for the payment of expenses relating to the administration of dog licensing and related matters; expenditures in FY 2002 not to exceed \$3,000.00 from the fund; or to take any other action in relation thereto.

Article 9 Parks and Recreation

To see if the Town will vote to raise and appropriate for the fiscal year beginning July 1, 2001, a sum of money for the purpose of providing recreation and leisure time activities to the residents of Dalton; or to take any other action in relation thereto.

Article 10 Revolving Account–Electrical Inspector

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the use of the Electrical Inspector for the receipt of payments from electrical permit applicants, and to expend payments to the Electrical Inspector to pay for inspection services; expenditures in FY 2002 not to exceed \$10,000.00 from the fund; or to take any other action in relation thereto.

Article 11 Revolving Account–Cemetery

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for the use of the Cemetery Department for the receipt of reimbursement payments for the repair of such sustained Cemetery damages; the operation of said revolving account shall be under the direction of the Cemetery Trustees; expenditures in FY 2002 not to exceed \$5,000.00 from the fund; or to take any other action in relation thereto.

Article 12 Reserve Fund

To see if the Town will vote to raise and appropriate and/or transfer from Free Cash in the Treasury and/or transfer from the Overlay Reserve Account, a sum of money to the Reserve Fund (Account 132) for the fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 13 Schedule of Compensation–Elected Officials

To see if the Town will vote to adopt the “Schedule of Compensation for Elected Officials” for the fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 14 Schedule of Compensation–Appointed Officials & Town Employees

To see if the Town will vote to adopt the “Schedule of Compensation for Appointed Officials and Town Employees” for the fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 15 Town Operating Budget

To see if the Town will vote to determine what sums of money the Town will raise and appropriate, including provisions from Sewer User fees, to defray charges and expenses and debt service for the fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 16 Revolving Account—Legal Advertising

To see if the Town will vote to authorize the establishment of a revolving fund account in accordance with M.G.L. Chapter 44, Section 53E1/2 for Legal Advertising; the operation of said revolving account shall be under the direction of the Town Manager for the receipt of legal advertising fees, and for the payment of expenses relating to legal advertising; expenditures in FY 2002 not to exceed \$8,000.00 from the fund; or to take any other action in relation thereto.

Article 17 Education Capital Budget

To see if the Town will vote to raise and appropriate a sum of money for the purpose of paying the Town's share of the Capital Budget of the Central Berkshire Regional School District for the fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 18 Education Operating Budget

To see if the Town will vote to raise and appropriate a sum of money for the purpose of paying the Town's share of the Operating Budget of the Central Berkshire Regional School District for the fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 19 Education Transportation Budget

To see if the Town will vote to raise and appropriate a sum of money for the purpose of paying the Town's share of the Transportation Budget of the Central Berkshire regional School District for fiscal year beginning July 1, 2001; or to take any other action in relation thereto.

Article 20 To Choose and Elect the Following Town Officers:

(May 14, 2001—Annual Town Election)

1 Member—Select Board	For 3 Years
1 Moderator	For 1 Year
1 Member—Planning Board	For 5 Years
1 Member—Planning Board	For 2 Years
1 Member—Dalton Housing Authority	For 5 Years
1 Member—Dalton Housing Authority	For 1 Year
1 Cemetery Trustee	For 3 Years
3 Library Trustees	For 3 Years
1 Library Trustee	For 1 Year
3 Members—Finance Committee	For 3 Years

Residents of the Town of Dalton qualified by law to vote may do so at the DALTON COMMUNITY HOUSE, MONDAY MAY 14, 2001. The polls will be open at 10:00 O'CLOCK A.M. until 8:00 O'CLOCK P.M.

REPORT OF THE FINANCE COMMITTEE FOR PROPOSED FISCAL YEAR 2000 BUDGET

Henry H. (Terry) Williams III, Chairman

March 29, 2001

Preparation of the Fiscal Year 2002 budget has, as usual, proven to be an interesting experience for the committee. Our paramount goal each year is to recommend the proper funding level for each account while at the same time controlling the total budget so as to minimize tax increases to the taxpayer. This is often a difficult challenge, but ultimately very rewarding when a successful budget is enacted, and another year of services are provided to the residents of Dalton. This year our process was without the contribution of our Town Manager of the past 4-1/2 years, as David "Smokey" Rickerd resigned his position this past November. Smokey will be remembered as Dalton's first Town Manager, which is not an easy position to fill in any community. He established a productive working relationship with our committee and assembled a first-rate financial team, all of whom contributed to Dalton's current solid financial position. This year with the assistance of the Select Board, who initiated the formation of the budgets with the department heads, the committee reverted to the process in place prior to the enactment of Town Manager form of government in 1995.

As noted in previous reports, among our major goals is to keep operating costs at a minimum while continuing to maintain and enhance vital services. In keeping with this, the committee is recommending a combined town budget and school assessment of \$9,828,469 or 10.1% less than last year's. This decrease is primarily due to one-time transfers last year for the Senior Center and Revaluation and Remapping projects for the Assessors. It is important to note that the actual town operating portion has been increased only 110,436 or 2.8%. We are assuming a conservative increase in Dalton's combined state and local revenues of approximately \$80,000 or 2.9%. That will translate to a property tax assessment of about \$6,579,000 or 3.5% higher than last year's. (Note: Last year's rate was certified at \$17.74 which is .36 lower than originally proposed due to \$115,947 in unexpected Chapter 70 state aid credited to the school, but returned to the town and used to reduce last year's rate. This means that this year's increase would actually be 1.7%.) Dalton, under this scenario, would still be more than \$600,000 under the levy limit established by Proposition 2-1/2.

This year—as is customary—the Select Board has proposed to level fund expense accounts where possible and we agree. The committee has also concurred with a recommendation of a 2.5% salary increase for all non-bargaining town employees, with the exception of temporary help. A contract is currently being negotiated with the Police Chief and his salary is level-funded pending final agreement, which we believe will be finalized prior to town meeting. Meanwhile, we continue to honor multi-year contracts which detail pay rate and step increases next year for employees subject to these bargaining agreements, which include the Police (+2%), Highway (+2%), Cemetery (+2%), and the Communications Departments (+2%).

Of the 71 individual accounts committee reviewed this year, 10 are recommended to be reduced, and 21 are to remain the same. While most increases are small in terms of both absolute and percentage, some specific areas of the bud-

get that have had a notable increase are: Town Accountant (+\$3,778), Assessors (+\$8,768), Collector (+\$4,724), and Library (+\$5,560), largely due to software support costs being transferred to these respective accounts from the Computer budget; Town Hall Maintenance (+\$5,820) due to higher anticipated heating and utility costs; Old Dalton High (+\$29,000) to increase contingency costs for heat and maintenance in the event that the town has not yet disposed of the facility; Council on Aging (+\$12,328) to cover additional hours for the Director and to retain Outreach/Case Management hours previously funded through grants (according to the Director, COA is fast becoming a full social service agency for Dalton by default and our committee feels that the community should be made aware that there are financial ramifications if this is to be the case on an ongoing basis); Tree Warden (+\$2,538) to allow for planting of replacement trees as well as removal and pruning of problem trees; Snow & Ice (+\$17,750) largely due to the incorporation of the Sidewalk Plowing budget (\$16,000) into this line item; Streetlights (+\$9,000) due to increased electricity costs; Vocational Education (+\$5,690) for increased tuition and transportation costs; Parks & Recreation (+\$5,500) for normal contract escalation plus increased cost to run park lighting for night activities. Finally, the Reserve Fund is being increased from \$35,000 to \$50,000 to allow for necessary transfers as the effort to tighten budgets sometimes results in potential deficits which need to be addressed by Finance Committee vote.

The committee recommends that certain accounts be reduced for FY 2002. Significant reductions are planned in the Treasurer's budget (-\$4,477) due to a 50% reduction in short-term interest expense since the town rarely borrows for cash flow; Computers (-\$17,425) as mentioned above, software support agreements have been reallocated to the appropriate areas leaving only hardware purchases and maintenance under this account; Elections (-\$4,625) as this is an off-year in the election cycle; Master Plan (-\$14,999) currently the revised plan is nearly complete and prior appropriations have been carried forward to allow for completion of this important project; Maturing Debt & Interest (-\$13,750) due to debt issues for Landfill Closure and Roadway Improvements that continue to be paid down.

The largest single line in our budget is the operating assessment from the Central Berkshire Regional School District comprising 51% of the total Dalton budget this year. During some past years the enormity of the assessment has even caused undesirable reductions in some town services to keep Dalton within the levy limit. However due to a combination of large doses of state education aid, as well as, more conservative budgeting by the school committee and administration during the past eight years, the increases in our assessment have averaged 2.6%. This compares with an average annual increase of 7.0% during the four prior years. Tentatively, this year the gross school budget growth was to have been 4.8% which could have translated into a 10+% average assessment increase to the seven towns in the district because no anticipated additional state education aid is expected. The school committee made adjustments, which included reductions in budget additions that trimmed the increase to 3.2%, and the application of \$300,000 from their E&D (free cash) account towards reducing the assessment. This changed the district-wide average assessment growth to 2.88%. The Dalton assessment figure of \$4,638,810, which is increasing \$176,290 or

slightly higher at 3.95% due to the state educational formula, is recommended for approval by a unanimous vote of the committee.

The CBRSD capital budget assessment is based on apportionment of debt service costs at each facility by using the student enrollment from each town as of 10/1/00. Dalton's amount due has been reduced by 9.2% from a year ago for a total of \$376,380. Of this amount \$306,725 is debt excluded (Nessacus & Craneville). The Wahconah roof project (\$61,525) and Kittredge (\$8,130) comprise the remainder of our balance. This capital assessment has the complete support of the committee. It is likely that the committee, in cooperation with the Select Board, will continue its past practice to recommend to transfer a sum of money from the Stabilization Account to offset part of this assessment and keep it at the same level of the past four years.

In conclusion, the committee continues to be committed to work closely with all town officials to further improve the efficiency and outcome of our final budget which is the result of many hours of hard work by all of those involved in a process that began one-half year ago. The residents of Dalton are fortunate to have a devoted group of public servants interested in assuring that the host of services to improve life in this community at the most reasonable cost possible are provided. We look forward to welcoming a new Town Manager to contribute to this process. I would like to thank all the participants in this year's endeavor, especially our new town accountant, Sandy Albano, who provided the committee with detailed information on each line item's history. Thanks also to Debbie Merry, the Select Board and the department heads for their work on the budget and to each employee who execute the spending plans ultimately approved by the voters. We also want to recognize our recording secretary, Esther Balardini, who has done an outstanding job reporting the minutes of our committee work. Finally we would like to express our thanks for the many contributions of Vice Chairman John Graham, who will be leaving the committee in May after many years to focus on his accounting and financial planning business.

**DALTON FY 2002
ARTICLE AND TAX SUMMARY**

ARTICLE #1	GROUP PURCHASING	\$500
#9	PARKS & RECREATION (C.R.A.)	89,000
#12	RESERVE FUND	50,000
#15	TOWN OPERATING BUDGET	3,963,924
#17	EDUCATION BUDGET – CAPITAL	376,380
#18	EDUCATION BUDGET – OPERATING	4,479,385
#19	EDUCATION BUDGET – TRANSPORTATION	159,425
SUB-TOTAL APPROPRIATIONS		\$9,118,614

ADDITIONAL AMOUNTS LEADING TO THE TAX RATE:

SPECIAL TOWN MEETINGS (ESTIMATED)	\$572,136
ABATEMENT ALLOWANCE OVERLAY	100,000
STATE AND COUNTY ASSESSMENTS	26,210
CHERRY SHEET OFFSETS	11,509
SUB-TOTAL ADDITIONAL AMOUNTS:	\$709,855

ESTIMATED AMOUNT TO BE RAISED: \$9,828,469

AMOUNTS USED TO REDUCE THE TAX RATE:

STATE ESTIMATED RECEIPTS	\$1,472,464
LOCAL ESTIMATED RECEIPTS	677,000
OFFSET RECEIPTS (SEWER USER FEE)	500,000
PARTICULAR PURPOSES	299,948
FREE CASH (SPECIAL TOWN MEETINGS)	300,000
SUB-TOTAL REDUCTIONS:	\$3,249,412

ESTIMATED AMOUNT RAISED BY TAXATION: \$6,579,057

ARTICLES 17 & 18 & 19: EDUCATION BUDGET

	FY 2001	FY 2002
Central Berkshire Regional School District		
Capital Budget	414,616	376,380
Operating Budget	4,317,160	4,479,385
Transportation	145,360	159,425
	4,877,136	5,015,190

ARTICLE 13: SCHEDULE OF COMPENSATION

Elected Officials		
Moderator	269	275
Select Board-Chairman	4,098	4,178
Member (2)	3,198	3,278
Town Clerk	28,285	28,992

ARTICLE 14: WAGE AND SALARY SCHEDULE

Appointed Officers	Hours		
Town Manager		63,000 per year	65,000 per year
Administrative Assistant	35	11.20 per hour	11.48 per hour
Town Accountant	30/32	16.61 per hour	16.40 per hour
Town Treasurer	30	16.04 per hour	16.43 per hour
Town Collector	32	13.99 per hour	14.34 per hour
Elections			
Election Warden		7.46 per hour	7.65 per hour
Election Tabulators		7.32 per hour	7.50 per hour
Election Workers		6.26 per hour	6.42 per hour
Election Clerical		In floating clerical	See #155
Registrars			
Supervisor		402 per year	412 per year
Clerk		300 per year	See #155
Checkers		6.26 per hour	6.42 per hour
Registrars		7.36 per hour	7.54 per hour
Clerical		In floating clerical	See #155
Police Chief		63,500	In negotiations*
Sergeant	40	22.02 per hour	22.57 per hour
Building Inspector	32/30	18.45 per hour	18.00 per hour
Sealer of Weights & Measurer		955 per year	955 per year
Animal Inspector		802 per year	822 per year
Animal Control/Health Agent	32	11.09 per hour	11.27 per hour
Forest Warden		1,175 per year	1,205 per year
Superintendent of Streets	40	23.07 per hour	23.65 per hour

	Hours	FY 2001	FY 2002
Foreman of Streets	40	*	17.58 per hour
Burial Agent		125 per week	125 per week
Police Administrative Assistant	40	10.75 per hour	11.02 per hour
Police Matron	as needed	8.78 per hour	8.78 per hour
Council on Aging Director	33/35	14.16 per hour	14.51 per hour
Veteran's Agent		5,000 per year	5,125 per year
Librarian		36,500 per year	37,412 per year
Assistant Librarian	34	11.15 per hour	11.43 per hour
Library Aide	12	8.00 per hour	8.50 per hour
Library Assistant	24	8.91 per hour	9.13 per hour
Library Pages (2)	20	6.46 per hour	6.75 per hour
Library Janitor	6	7.82 per hour	8.02 per hour
Tree Warden		1538 per year	1576 per year
Town Clerk Clerical	25	In floating clerical	See #155
Treasurer Clerical	10	In floating clerical	See #155
Assessor	5	18.14 per hour	18.59 per hour
Assessor	23	18.14 per hour	18.59 per hour
Assessor	24	18.14 per hour	18.59 per hour
Assessor Clerical	28	10.50 per hour	10.76 per hour
Town Collector Clerical	29	10.56 per hour	10.82 per hour
Cemetery/Highway Clerical	30	10.50 per hour	10.76 per hour
Planning/Appeals Clerical	24	10.25 per hour	10.51 per hour
Town Accountant Clerical		In floating clerical	See #155
Floating Clerical	3121 hrs/year	11.08 per hour	11.36 per hour
Council on Aging Outreach	12	10.55 per hour	14.00 per hour
Council on Aging Van Driver		7.36 per hour	7.36 per hour
Council on Aging Clerical	19/20	7.18 per hour	9.00 per hour
Council on Aging Clerical	15		7.75 per hour
Crossing Guard		13.20 per day	13.20 per day
Town Hall Superintendent	37	10.82 per hour	11.09 per week
Cemetery Seasonal Help 16 wk./40hrs.temp		7.50 per hour	8.00 per hour
Communications Director		40 per week	40.00 per week
Communicatons Collective Bargaining			
Student Dispatcher		9.99 per hour	10.19 per hour
Regular Disptacher	3@40		
	2@24		
Step 1		9.99 per hour	10.19 per hour
Step 2		10.43 per hour	10.64 per hour
Step 3		10.89 per hour	11.11 per hour
Step 4		11.34 per hour	11.57 per hour
Step 5		11.86 per hour	12.10 per hour
Step 6		12.41 per hour	12.66 per hour

	Hours	FY 2001	FY 2002
Reserve Dispatchers (included in bargaining unit 7/1/99)			
Less than 1 year service		9.99 per hour	10.09 per hour
More than 1 year service		10.43 per hour	10.53 per hour
Senior		10.73 per hour	10.84 per hour

Highway/ Cemetery Collective Bargaining:

Highway Apprentice Operator

First; 180 days	40	*
After 180 days	40	*

Highway/Cemetery Operator

Step 1	40	14.52	14.81 per hour
Step 2	40	15.33	15.64 per hour
Step 3	40	15.7	16.01 per hour
Step 4	40	16.03	16.35 per hour
Step 5	40	16.37	16.70 per hour
Step 6	40	16.7	17.03 per hour
Step 7	40	17.03	17.37 per hour
Step 8	40	17.36	17.71 per hour

Highway Mechanic

Step 1	40	15.42 per hour	15.73 per hour
Step 2	40	15.79 per hour	16.11 per hour
Step 3	40	16.13 per hour	16.45 per hour
Step 4	40	16.47 per hour	16.80 per hour
Step 5	40	16.81 per hour	17.15 per hour
Step 6	40	17.14 per hour	17.48 per hour
Step 7	40	17.49 per hour	17.84 per hour
Step 8	40	17.82 per hour	18.18 per hour

Police Officers Collective Bargaining:

Step 1	39.6	16.21 per hour	16.53 per hour
Step 2	39.6	16.60 per hour	16.93 per hour
Step 3	39.6	17.18 per hour	17.52 per hour
Step 4	39.6	17.77 per hour	18.13 per hour
Step 5	39.6	18.19 per hour	18.55 per hour
Step 6	39.6	18.77 per hour	19.15 per hour
Step 7	39.6	19.31 per hour	19.70 per hour

Reserve Officers		11.34 per hour	11.57 per hour
------------------	--	----------------	----------------

	FY 2001	FY 2002
ARTICLE 15: TOWN OPERATING BUDGET		
General Government		
114 Moderator		
Salary	269	276
Expenses	129	129
	398	405
122 Select Board		
Salary-Elected	10,494	10,734
Expenses	3,000	3,000
	13,494	13,734
123 Town Manager		
Salaries	83,684	86,194
Expenses	7,750	5,950
	91,434	92,144
131 Finance Committee		
Expenses	150	150
	150	150
132 Reserve Fund		
Expenses	See Article # 9	See Article #8
135 Accountant		
Salaries	25,912	27,290
Expenses	695	3,095
	26,607	30,385
141 Assessors		
Salaries	60,566	65,934
Expenses	9,250	12,650
	69,816	78,584
142 Tri Revaluation		
Expenses	0	0
145 Town Treasurer		
Salaries	25,023	25,646
Expenses	16,425	11,325
	41,448	36,971
146 Town Collector		
Salaries	39,205	40,179
Expenses	4,300	8,050
	43,505	48,229
151 Town Counsel		
Expenses	25,000	25,000
	25,000	25,000

	FY 2001	FY 2002
152 Telephone		
Expenses	17,000	17,000
	17,000	17,000
154 Recording Secretary		
Salary	2,690	2,690
	2,690	2,690
155 Floating Clerks		
Salaries	34,570	35,454
	34,570	35,454
157 Computer		
Expenses	28,525	11,000
	28,525	11,000
158 Postage		
Expenses	12,300	14,000
	12,300	14,000
161 Town Clerk		
Salary-Elected	28,285	28,993
Salaries	4,160	4,160
Expenses	2,031	2,441
	34,476	35,594
162 Elections		
Salaries	5,903	2,503
Expenses	3,705	2,480
	9,608	4,983
163 Registrars		
Salaries	4,079	3,387
Expenses	2,051	2,076
	6,130	5,463
171 Conservation Commission		
Expenses	550	880
	550	880
174 Planning/Appeals		
Salaries	12,997	13,117
	12,997	13,117
175 Planning Board		
Expenses	1,130	805
	1,130	805
176 Board of Appeals		
Expenses	150	150
	150	150
181 Master Plan		
Expenses	15,000	1
	15,000	1

	FY 2001	FY 2002
191 Old Dalton High		
Salary	2,000	2,000
Expenses	6,000	35,000
	8,000	37,000
195 Town Report		
Expenses	5,200	5,300
	5,200	5,300
196 Town Hall		
Salaries	24,218	24,738
Expenses	48,900	54,200
	73,118	78,938
CATEGORY TOTAL	573,296	587,977
Public Safety		
210 Police Department		
Salaries	630,753	647,376
Expenses	42,650	56,825
	673,403	704,201
222 Communications		
Salaries	125,768	129,126
Expenses	2,300	2,300
	128,068	131,426
240 Building Inspections	31,451	32,219
Salaries	3,475	3,475
	34,926	35,694
243 Plumbing Inspector		
Salaries	Fees Collected	Fees Collected
244 Sealer of Weights & Measures		
Salary	955	955
Expenses	460	460
	1,415	1,415
245 Electrical Inspector		
Salaries	Fees Collected	Fees Collected
247 Inspector of Meat & Cattle		
Salary	802	822
Expenses	35	35
	837	857

	FY 2001	FY 2002
292 Animal Control/Health Agent		
Salaries	19,045	19,280
Expenses	3,330	3,130
	22,375	22,410
293 Traffic Commission		
Salaries	0	0
Expenses	0	1
		1
294 Forest Warden	1,805	1,850
Expenses	1,400	1,400
	3,205	3,250
295 Emergency Response		
Expenses	5,000	5,000
	5,000	5,000
296 Shade Tree/Tree Warden		
Salary	1,538	1,576
Expenses	15,500	18,000
	17,038	19,576
CATEGORY TOTAL	886,267	923,830
Education		
320 Vocational Education		
Expenses	111,495	117,185
	111,495	117,185
CATEGORY TOTAL	111,495	117,185
Public Works		
401 Town Engineer		
Expenses	14,500	14,500
	14,500	14,500
420 Highway Department		
Salaries	253,210	255,502
Expenses	96,510	99,250
	349,720	354,752
423 Snow & Ice		
Salaries	21,000	21,750
Expenses	71,900	88,900
	92,900	110,650

	FY 2001	FY 2002
424 Streetlights		
Expenses	60,000	69,000
	60,000	69,000
425 Sidewalk Snow Removal	See Article #16 See 420 Expenses	
429 Sidewalks		
Expenses	0	0
433 Sanitary Landfill		
Expenses	18,400	21,300
	18,400	21,300
434 Transfer Station		
Salaries	2,000	2,000
Expenses	10,500	10,500
	12,500	12,500
440 Sewer Maintenance (Offset Receipts)		
Salaries	14,000	14,000
Expenses	4,850	7,350
	18,850	21,350
449 Sewer Treatment Plant (Offset Receipts)		
Expenses	485,150	485,225
	485,150	485,225
491 Cemetery Department		
Salaries	61,709	62,724
Expenses	17,825	17,825
	79,534	80,549
CATEGORY TOTAL	1,131,554	1,169,826
Human Services		
522 Visiting Nurse Association		
Expenses	10,450	10,660
	10,450	10,660
523 Berkshire Mental Health	1,815	1,815
	1,815	1,815
541 Council on Aging		
Salaries	49,753	62,326
Expenses	6,805	6,560
	56,558	68,886

	FY 2001	FY 2002
543 Veterans' Services		
Salary	5,000	5,125
Expenses	21,450	21,450
	26,450	26,575
591 Berkshire Regional Planning Commission		
Expenses	3,708	3,801
	3,708	3,801
CATEGORY TOTAL	98,981	111,737

Culture and Recreation

610 Library		
Salaries	82983	85340
Expenses	33620	36823
	116,603	122,163

630 Parks and Recreation	See Article # 14	See Article #9
--------------------------	------------------	----------------

691 Historical Commission		
Expenses	200	200
	200	200

692 Memorial Day Committee		
Expenses	1,670	1,670
	1,670	1,670

693 Cultural Activities	1,700	1,700
	1,700	1,700

CATEGORY TOTAL	120,173	125,733
-----------------------	----------------	----------------

Debt Service

710B Bond Fees (Landfill)	500	500
	500	500

710L Debt and Interest (Landfill)	161,150	155,150
	161,150	155,150

710H Debt and Interest (Highway)	103,000	96,250
	103,000	96,250

710S Debt and Interest (Sewer)	0	0
--------------------------------	---	---

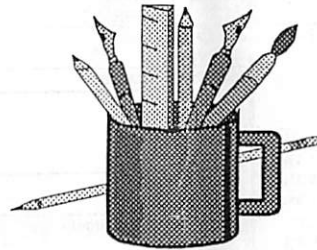
CATEGORY TOTAL	264,650	251,900
-----------------------	----------------	----------------

Other

139 Financial Audit		
Expenses	12,000	10,500
	12,000	10,500
830 Group Purchasing		
Expenses	0	See Article #1
911 Berkshire County Retirement Assessment		
Expenses	239,117	239,281
	239,117	239,281
913 Unemployment		
Expenses	10,000	10,000
	10,000	10,000
914 Group Health Insurance		
Expenses	289,500	289,500
	289,500	289,500
915 Group Life Insurance		
Expenses	6,800	6,800
	6,800	6,800
916 Medicare		
Expenses	13,000	14,000
	13,000	14,000
919 Employment Benefits		
Salaries	23,000	23000
Expenses	1,000	1,000
	24,000	24,000
998 Pension Reserve Fund		
Expenses	10,000	10,000
	10,000	10,000
941 Court Judgments & Claims		
Expenses	1,000	1,000
	1,000	1,000
945 Town Insurance		
Expenses	66,400	70,400
	66,400	70,400
950 Commissioner of Trust Funds		
Expenses	255	255
	255	255
CATEGORY TOTAL	672,072	675,736
ARTICLE TOTAL	3,858,488	3,963,924

*Total Budget appropriation pending contract negotiations

CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT



FY2002 BUDGET FINAL ADOPTION

March 8, 2001

CBRS D : FY-2002 BUDGET
PROGRAM COST SUMMARY

REGULAR INSTRUCTION PROGRAMS	Budget			Budget			Change	
	Adopted	Additional Chpt. 70	Final FY-2001	Proposed	Proposed Additions	Total FY-2002		
105 Building Administration	\$1,058,052		\$1,058,052	\$1,095,191		\$1,095,191	\$37,139	3.5%
118 Kindergarten	\$260,466		\$260,466	\$268,162		\$268,162	\$7,696	3.0%
120 Elementary Classroom	\$2,317,341		\$2,317,341	\$2,286,099		\$2,286,099	(\$31,242)	-1.3%
142 Language Arts/English	\$623,379		\$623,379	\$631,433		\$631,433	\$8,054	1.3%
144 Reading	\$253,160		\$253,160	\$258,595	\$29,582	\$288,177	\$5,017	13.8%
146 Remedial Reading	\$282,574		\$282,574	\$294,114		\$294,114	\$11,540	4.1%
148 Mathematics	\$661,741		\$661,741	\$686,916		\$686,916	\$25,174	3.8%
150 Science	\$609,860		\$609,860	\$633,768		\$633,768	\$23,908	3.9%
152 Social Studies	\$585,955		\$585,955	\$590,893	\$29,582	\$620,475	\$34,520	5.9%
154 Art	\$180,598		\$180,598	\$192,420	\$2,651	\$195,071	\$14,473	8.0%
155 Drama	\$0		\$0	\$1,675		\$1,675	\$1,675	0.0%
156 Music	\$360,515		\$360,515	\$390,360		\$390,360	\$29,845	8.3%
158 Physical Education	\$407,184		\$407,184	\$420,861		\$420,861	\$13,677	3.4%
160 Business Education	\$45,352		\$45,352	\$46,358	\$28,582	\$75,940	\$30,588	67.4%
162 Home Economics	\$41,327		\$41,327	\$43,963		\$43,963	\$2,636	6.4%
164 Foreign Language	\$322,982		\$322,982	\$316,051		\$316,051	(\$6,931)	-2.1%
166 Industrial Arts	\$178,298		\$178,298	\$184,118		\$184,118	\$5,820	3.3%
168 Occupational Education	\$82,885		\$82,885	\$85,120		\$85,120	\$2,235	2.7%
170 Health Education	\$54,607		\$54,607	\$72,831		\$72,831	\$18,224	33.4%
172 Computer	\$300,953	\$269,168	\$570,121	\$550,381		\$550,381	(\$19,740)	-3.5%
174 Gifted & Talented	\$57,394		\$57,394	\$59,067		\$59,067	\$1,673	
Total 51.8 % of Basic Bdgt.	\$8,684,623	\$269,168	\$8,953,791	\$9,108,375	\$91,397	\$9,199,772	\$245,981	2.7%
SPECIAL EDUCATION PROGRAMS								
210 Administration	\$167,165		\$167,165	\$171,378		\$171,378	\$4,213	2.5%
220 District Specialists	\$652,784		\$652,784	\$771,245		\$771,245	\$118,461	18.1%
230 Building Specialists	\$1,246,046	\$10,000	\$1,256,046	\$1,252,568		\$1,252,568	(\$3,478)	-0.3%
240 Tuition	\$185,875		\$185,875	\$282,394		\$282,394	\$96,519	51.9%
250 Substitute Teachers	\$23,500		\$23,500	\$23,500		\$23,500	\$0	0.0%
260 Tutors	\$12,000		\$12,000	\$12,000		\$12,000	\$0	0.0%
Total 14.2 % of Basic Bdgt.	\$2,287,370	\$10,000	\$2,297,370	\$2,513,086	\$0	\$2,513,086	\$215,715	9.4%
INSTRUCTIONAL SUPPORT PROGRAMS								
305 Regional School Comm.	\$90,965		\$90,965	\$91,594		\$91,594	\$629	0.7%
310 Central Administration	\$456,506		\$456,506	\$439,619		\$439,619	(\$16,887)	-3.7%
312 Substitutes	\$112,000		\$112,000	\$112,000		\$112,000	\$0	0.0%
315 Library - Media	\$225,466		\$225,466	\$234,141		\$234,141	\$8,675	3.8%
320 Guidance	\$360,661		\$360,661	\$372,806		\$372,806	\$12,145	3.4%
325 Attendance	\$4,415		\$4,415	\$6,973		\$6,973	\$2,558	57.9%
330 Health Services	\$244,995		\$244,995	\$250,978		\$250,978	\$5,983	2.4%
335 Athletics	\$134,105		\$134,105	\$142,381	\$25,000	\$167,381	\$33,276	24.8%
340 Student Activities(Clubs)	\$51,087		\$51,087	\$52,228		\$52,228	\$1,141	2.2%
Total 9.7 % of Basic Bdgt.	\$1,680,200	\$0	\$1,680,200	\$1,702,720	\$25,000	\$1,727,720	\$47,520	2.8%

MAINTENANCE SERVICES PROGRAMS	Budget			Budget			Change	
	Adopted	Additional Chpt. 70	Final FY-2001	Proposed	Proposed Additions	Total FY-2002		
400 Contingency Maintenance	\$40,000		\$40,000	\$40,000		\$40,000	\$0	0.0%
410 Custodial Services	\$662,881		\$662,881	\$673,502		\$673,502	\$10,621	1.6%
420 Utilities	\$384,389		\$384,389	\$398,563		\$398,563	\$14,174	3.7%
440 Maint. of Grounds	\$63,173		\$63,173	\$59,798		\$59,798	(\$3,375)	-5.3%
450 Maint. of Buildings	\$128,263	\$42,000	\$170,263	\$148,784		\$148,784	(\$21,479)	-12.6%
460 Maint. of Equipment	\$22,088		\$22,088	\$22,282		\$22,282	\$194	0.9%
Total 7.6 % of Basic Bdgt.	\$1,300,794	\$42,000	\$1,342,794	\$1,342,929	\$0	\$1,342,929	\$135	0.0%
OPERATIONAL SERVICES PROGRAMS								
510 Retire., Ins., Tax, Int., Deferral	\$2,900,118		\$2,900,118	\$2,943,324	\$23,529	\$2,966,853	\$66,735	2.3%
530 Budget Additions	\$25,000		\$25,000	\$0		\$0	(\$25,000)	
550 Community Service(Use of Bid)	\$0		\$0	\$0		\$0	\$0	
Total 16.7 % of Basic Bdgt.	\$2,925,118	\$0	\$2,925,118	\$2,943,324	\$23,529	\$2,966,853	\$41,735	1.4%
Total Basic Budget	\$16,878,105	\$321,168	\$17,199,273	\$17,610,433	\$139,926	\$17,750,359	\$551,086	3.2%
TRANSPORTATION PROGRAMS								
210 Special Ed	\$239,175		\$239,175	\$253,995		\$253,995	\$14,820	6.2%
332 Regular Ed	\$1,254,978		\$1,254,978	\$1,290,456		\$1,290,456	\$35,478	2.8%
Total Transportation	\$1,494,153	\$0	\$1,494,153	\$1,544,451	\$0	\$1,544,451	\$50,298	3.3%
Basic Budget								
Transportation	\$1,494,153		\$1,494,153	\$1,544,451	\$0	\$1,544,451	\$50,298	3.4%
Total Operating Budget	\$18,372,258	\$321,168	\$18,693,426	\$19,154,884	\$139,926	\$19,294,810	\$601,384	3.22%

**ANTICIPATED REVENUE FY-2002
OPERATING BUDGET**

	FY2001			FY2002			Change from FY99 Budget	
	Adopted	Additional Chpt 70	Final	Adopted	Additional Chpt 70	Final	\$	%
Total Operating Budget	18,372,204	321,168	18,693,372	19,294,810		19,294,810	601,438	3.2%
Revenue								
State Aid								
Chapter 70	7,837,206	321,168	8,158,374	8,158,374		8,158,374	0	0.0%
Regional School Transportation-Current Year	1,202,003		1,202,003	1,220,982		1,220,982	18,979	1.6%
-Prior Year	0		0	0		0	0	
State Aid Sub-Total	9,039,209	321,168	9,360,377	9,379,356	0	9,379,356	0	0.0%
Other Revenue								
Interest Income	50,000		50,000	75,000		75,000	25,000	50.0%
Misc Receipts	25,000		25,000	25,000		25,000	0	0.0%
Excess & Deficiency Appropriation	0		0	300,000		300,000	300,000	
School Choice-use of							0	
Prior Year Receipts	0		0	0		0	0	
Current Year Receipts	305,000		305,000	305,000		305,000	0	0.0%
P.L. 874 Transfers	0		0	0		0	0	
Other Revenue Sub-Total	380,000	0	380,000	705,000	0	705,000	0	0.0%
Total Anticipated Revenue	9,419,209		9,740,377	10,084,356		10,084,356	343,979	3.5%
Net Town Levy	8,952,995		8,952,995	9,210,454		9,210,454	257,459	2.88%

CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT
Net Assessments
School Year 2001 - 2002 Budget

Gross Operating Budget	\$19,294,810
Less Anticipated Revenue	(\$10,084,356)
Net Town Levy	<u>\$9,210,454</u>
Net Capital Budget	<u>\$930,602</u>
Total Net Cap. & Oper. Budget	<u>\$10,141,056</u>

	FY-2002 Net Minimum Contribution	FY-2002 Excess Debt	FY-2002 Trans Assess.	FY-2002 Basic Budget Balance	FY-2002 Net Town Levy	FY-2001 Net Town Levy	FY-2001 to FY-2002 Difference	% Change
BECKET	1,094,057	31,606	37,745	104,104	1,267,512	1,217,484	50,028	4.11%
CUMMINGTON	497,498	21,775	17,350	47,852	584,475	586,800	-2,325	-0.40%
DALTON	4,009,536	30,143	159,425	439,706	4,638,810	4,462,520	176,290	3.95%
HINSDALE	1,050,948	0	47,905	132,125	1,230,978	1,191,425	39,553	3.32%
PERU	387,056	0	23,345	64,388	474,789	471,614	3,175	0.67%
WASHINGTON	319,674	0	14,921	41,153	375,748	398,769	-23,021	-5.77%
WINDSOR	561,056	7,175	18,603	51,308	638,142	624,383	13,759	2.20%
Total FY2002	7,919,825	90,699	319,294	880,636	<u>9,210,454</u>	<u>8,952,995</u>	<u>257,459</u>	<u>2.88%</u>
Total FY2001	7,534,645	210,713	292,150	915,487	<u>8,952,995</u>			
	385,180	-120,014	27,144	-34,851	<u>257,459</u>			
	5.11%	-56.96%	9.29%	-3.81%	<u>2.88%</u>			

Basic Budget	17,750,359
Transportation	<u>1,544,451</u>
Gross Operating Budget	<u>19,294,810</u>

SUMMARY OF PROPOSED BUDGET ADDITIONS

2001-2002

STAFFING REQUESTS

SALARIES	FTE	Program	Description	Salary	Medical	Dental	Contracted Services	Supplies	TOTAL
Craneville	0.50	405	Vice Principal (incr. To full time)						0
	0.70	315	Library Media Teacher	21,123					21,123
	-0.70	120	Study Skills Teacher	-21,123					-21,123
	0.40	454	Increase Art Teacher time (.6 to .7 FTE)						0
Kittredge	0.30	405	Increase Office Secretary to full time						0
Nessacus	1.00	144/510	Reading Teacher	29,582	7,297	546			37,425
	4.00	164/510	Foreign Language Teacher						0
	0.50	320	Guidance Counselor						0
Wahconah	1.00	152/510	Social Studies Teacher	29,582	7,297	546			37,425
	1.00	160/510	Business Teacher	29,582	7,297	546			37,425
SPED	2.00	230/510	Paras (30 hr/wk) for new students						0
District Wid	1.00	440/510	Director of Maintenance						0
				88,746	21,891	1,638			112,275

NON STAFFING REQUESTS

SUPPLIES		452	Wahconah/Textbooks/Social Studies					2,651	
		154	Wahconah/Supplies/Art					2,651	
OTHER									
		335	1st Year elimination of Student Athletic Fee				25,000		25,000
									0
									27,651
				88,746	21,891	1,638	25,000	2,651	139,926

Summary
CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT
Overview of Capital Budget and Apportionment
for the FY2002 Budget
Official enrollment figures as of October 1, 2000

Net Capital Budget	FY98	FY99	FY2000	FY2001	FY2002	INCREASE/ (DECREASE)
	\$702,408	\$1,275,428	995,020	\$982,828	\$930,602	(\$64,418)

Town	BECKET			CRANEVILLE			BERKSHIRE TRAIL		
	ENROLL. 10/1/2000	%	FY-2000 Capital	ENROLL. 10/1/2000	%	FY-2000 Capital	ENROLL. 10/1/2000	%	FY-2000 Capital
Becket	108	76.0563%	\$19,014	0	0.0000%	\$0	0	0.0000%	\$0
Cummington	0	0.0000%	\$0	1	0.2049%	\$72	59	55.1402%	\$2,757
Dalton	0	0.0000%	\$0	483	98.9754%	\$34,642	0	0.0000%	\$0
Hinsdale	0	0.0000%	\$0	2	0.4098%	\$143	0	0.0000%	\$0
Peru	0	0.0000%	\$0	2	0.4098%	\$143	0	0.0000%	\$0
Washington	34	23.9437%	\$5,986	0	0.0000%	\$0	0	0.0000%	\$0
Windsor	0	0.0000%	\$0	0	0.0000%	\$0	48	44.8598%	\$2,243
Totals	142	100.0000%	\$25,000	488	100.0000%	\$35,000	107	100.0000%	\$5,000

Town	KITREDGE			NESSACUS			WAHCONAH ROOF			TOTAL NET CAPITAL
	ENROLL. 10/1/2000	%	FY-2000 Capital	ENROLL. 10/1/2000	%	FY-2000 Capital	ENROLL. 10/1/2000	%	FY-2000 Capital	
Becket	1	0.4184%	\$813	71	12.0954%	\$67,310	77	11.0632%	\$12,701	\$99,838
Cummington	0	0.0000%	\$0	22	3.7479%	\$20,857	27	3.8793%	\$4,453	\$28,139
Dalton	10	4.1841%	\$8,130	287	48.8927%	\$272,083	373	53.5920%	\$61,525	\$376,380
Hinsdale	151	63.1799%	\$122,765	103	17.5468%	\$97,647	97	13.9368%	\$15,999	\$236,554
Peru	76	31.7992%	\$61,789	47	8.0068%	\$44,557	44	6.3218%	\$7,257	\$113,746
Washington		0.0000%	\$0	25	4.2589%	\$23,701	33	4.7414%	\$5,443	\$35,130
Windsor	1	0.4184%	\$813	32	5.4514%	\$30,337	45	6.4655%	\$7,422	\$40,815
Totals	239	100.0000%	\$194,310	587	100.0000%	\$556,492	696	100.0000%	\$114,800	\$930,602

Budget Text Explanation

Program		Description	
105 Building Administration	Salaries	20,757.00	7,178 full yr actual cost VP Craneville, 7,284 Sec/Clerk contract-2nd yr impact, \$6,000 In School Suspension para
	Operational	3,164.00	Increases for Dues & Memberships/Postage/Travel
	Contr. Services	13,448.00	MAT 8 testing/Copier lease increases
		37,369.00	
118 Kindergarten	Salaries	7,395.00	Teacher Contract-2nd year impact
120 Elementary Classroom	Salaries	-34,131.00	Teacher Contract-2nd year impact/Reduction 1.0 FTE Becket, 1.0 FTE Craneville
	Supplies	3,249.00	Supplies & Textbooks
		-30,882.00	
142 Language Arts/English	Salaries	5,486.00	Teacher Contract-2nd year impact/Retirement
	Supplies	2,568.00	Textbooks-Wahconah
		8,054.00	
144 Reading	Salaries	5,386.00	Teacher Contract-2nd year impact
		29,582.00	Budget Additions Sheet
		34,968.00	
146 Remedial Reading	Salaries	10,908.00	Teacher Contract-2nd year impact
148 Mathematics	Salaries	24,859.00	Teacher Contract-2nd year impact
150 Science	Salaries	23,332.00	Teacher Contract-2nd year impact
152 Social Studies	Salaries	4,524.00	Teacher Contract-2nd year impact/1 FTE retirement Wahconah
		29,582.00	Budget Additions Sheet
		34,106.00	

Budget Text Explanation

Program			Description
154 Art	Salaries	7,200.00	Teacher Contract-2nd year impact
	Supplies	4,576.00	Increase Nessacus
		11,776.00	Sub total
		2,651.00	Budget Additions Sheet
		14,427.00	
155 Drama	Supplies	1,675.00	1st year of Program
156 Music	Salaries	26,898.00	Teacher Contract-2nd year impact/movement on scale
	Supplies	2,600.00	various schools
		29,498.00	
158 Physical Education	Salaries	13,642.00	Teacher Contract-2nd year impact
160 Business Education	Salaries	712.00	Teacher Contract-2nd year impact
	Contr. Services	-3,764.00	shift of \$'s from Contr. Serv. to Supplies
	Supplies	4,058.00	shift of \$'s to Supplies from Contr. Serv.
		1,006.00	Sub Total
		29,582.00	Budget Additions Sheet
		30,588.00	
162 Home Economics	Salaries	2,558.00	Teacher Contract-2nd year impact
164 Foreign Language	Salaries	-7,112.00	Teacher Contract-2nd year impact/resignation Nessacus
166 Industrial Arts	Salaries	4,959.00	Teacher Contract-2nd year impact
168 Occupational Education	Salaries	2,235.00	Teacher Contract-2nd year impact
170 Health Education	Salaries	18,972.00	Teacher Contract-2nd year impact/Reinstate LAMO program

Budget Text Explanation

Program			Description
172 Computer	Salaries	-13,234.00	Teacher Contract-2nd year impact/realignment of teaching duties @ Wahconah
	Operational	-6,738.00	
	Contr. Services	28,285.00	
	Supplies	-58,053.00	2ND Year of Technology Plan
	New Equip	30,000.00	
		-19,740.00	
174 Gifted & Talented	Salaries	1,687.00	Teacher Contract-2nd year impact
210 District Administration	Salaries	3,345.00	Teacher Contract-2nd year impact
220 District Specialist	Salaries	28,756.00	Teacher Contract-2nd year impact
	Contr. Services	89,890.00	Increases to Willie Ross School, and Occupational Therapy services costs
		118,646.00	
230 Building Specialist	Salaries	4,779.00	Teacher Contract-2nd year impact
	Supplies	-8,257.00	Computers purchased in FY01 not purchased in '02
		-3,478.00	
240 Tuition	Tuition	96,519.00	Increase in FTE's and cost of Out-of-District placements
310 Central Administration	Salaries	-16,887.00	Increased cost in FY01 reflected Supt/Asst Supt transition.
315 Library - Media	Salaries	7,995.00	4,374 Teacher Contract-2nd year impact/3,654 Sec/Clerk contract-2nd yr impact
	Supplies	1,327.00	Across the various schools
		9,322.00	
320 Guidance	Salaries	13,121.00	8,242 Teacher Contract-2nd year impact/4,784 Sec/Clerk contract-2nd yr impact
325 Attendance	Contr. Services	2,528.00	Increased copier costs

Budget Text Explanation

Program			Description
330 Health Services	Salaries	5,514.00	Nurses Contract-2nd year impact
335 Athletics	Salaries	8,762.00	Teacher Contract-2nd year impact
	Contr. Services	8,699.00	
	Supplies	-9,185.00	
		8,276.00	Sub Total
		25,000.00	Budget Additions Sheet
		33,276.00	
340 Student Activities	Salaries	1,102.00	Teacher Contract-2nd year impact
410 Custodial Services	Salaries	4,512.00	Longevity increases due newest hires
	Supplies	5,723.00	More realistic costs for Kittredge & Nessacus
		10,235.00	
420 Utilities	Contr. Services	14,174.00	Increased cost of electricity, oil, and gas.
440 Maint. of Grounds	Contr. Services	-2,763.00	Primarily due to maintaining fields in-house
450 Maint. of Buildings	Contr. Services	-22,656.00	\$40,000 use of FY2001 Chpt. 70 money for air conditioning computer room not in FY2002 budget
	Supplies	1,177.00	Increased costs of larger/newer buildings
		-21,479.00	

Budget Text Explanation				Description
Program				
510 GeneralAdministration				
Contingency Liability	Salaries	74,380.00		Monies anticipated for outstanding contract negotiations(Custodians, Para's, Vice Principals
Health Insurance		539.00		Rising premium costs off set by change in employee contribution and change in employee signup from more expensive plans to less expensive plans
Dental Insurance		3,420.00		Rising premium costs
Workers Comp		-18,000.00		Reduction due mainly to good experience rating and lower premium costs
Other Insurance		3,918.00		Rising Premium costs
Retirement		8,315.00		Berkshire County assessment for noncertified (non MTRB) staff
Interest on Temporary Loans		-30,000.00		Increase in E&D, favorable cashflow due to Transportation reimbursement
		42,572.00		Sub Total
		23,529.00		Budget Additions Sheet (Health & Dental Ins)
		66,101.00		

CENTRAL BERKSHIRE REGIONAL SCHOOL DISTRICT

ACTUAL ENROLLMENTS - 2000-2001

SCHOOL	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungrd.	TOTAL
Grade Totals Actual Oct. 1, 2000	21	141	152	169	163	166	198	203	198	201	242	182	175	142	1	2354

PROJECTED ENROLLMENTS - 2001-2002 (Staff is Classroom Teachers Only)

SCHOOL	Pre-K	K	1	2	3	4	5	6	7	8	9	10	11	12	Ungrd.	TOTAL
(Staff)		(.5)	(1)	(1)	(2)	(2)	(1)									
BECKET		20	21	20	24	31	18									134
(Staff)		(.5)	(1)	(1)	(2)	(1)	(2)									
BERKSHIRE TRAIL		15	22	15	27	16	27									122
(Staff)		(2)	(3)	(4)	(4)	(4)	(4)									
CRANEVILLE		78	64	83	78	77	89									469
(Staff)	(1)	(1)	(2)	(2)	(2)	(2)	(2)									
KITTREDGE	21	21	35	34	40	39	33									223
(Staff)								(8)	(8)	(8)						
NESSACUS								198	203	198						599
(Staff)											(----- 37.5 -----)					
WAHCONAH											216	242	182	175		815
GRADE TOTALS	21	134	142	152	169	163	167	198	203	198	216	242	182	175	0	2362