

Town of Hinsdale, Massachusetts



Annual Report 1995

Handy References

911

Emergency Number:

SIREN CODE: One (1) blast for Ambulance and for all fires.

Regularly Scheduled Meetings/Office Hours:

Assessors, 655-2300, PO Box 184 (1st Floor, Youth Center Building)
Monday/Thursday, 10:00 a.m. - 3:00 p.m., Wednesday, 6:30 p.m. - 8:00 p.m.

Board of Health, PO Box 1082 (1st Floor, Youth Center Building)
4th Tuesday, 7:00 p.m.

Board of Selectmen, 655-2245, PO Box 336 (1st Floor, Youth Center Building)
Wednesday, 7:00-7:30 p.m., Selectmen's business; 7:30 p.m.-close of meeting,
all town business. Office open Monday-Thursday, 8:30 a.m.-2:30 p.m., Friday
8:30 a.m.-1:00 p.m., unless otherwise posted.

Cemetery Commission, PO Box 883 (1st Floor, Youth Center Building (or) Cem-
etery) 1st Saturday, April - October, 3:00 p.m., Winter meetings as needed.

Conservation Commission, PO Box 1084 (1st Floor, Youth Center Building)
2nd Tuesday, 7:00 p.m.

Council on Aging, PO Box 821 (Hinsdale Community Center)
1st Monday, 1:00 pm

Dog Officer, 655-0201 (your call will be forwarded to Dalton Dispatch)

Finance Committee, PO Box 1083 (Kittredge School)
1st Thursday, 7:00 p.m.

Fire Department, 655-2533 (for routine calls), PO Box 442 (Firehouse)
1st and 3rd Tuesday, Monthly, 6:30 p.m. practice; 8:00 p.m. meeting.

Highway Department, 655-2304, PO Box 472
Winter Hours 6:00 a.m. - 2:30 p.m.; Other Seasons 7:00 a.m. - 3:30 p.m.

Library, 655-2303, PO Box 397
Monday/Saturday, 9:00 a.m. - noon; Tuesday, 2:00 p.m. - 5:00 p.m.;
Wednesday/Thursday, 5:00 p.m. - 8:00 p.m.

Planning Board, PO Box 1081 (Firehouse)
1st Monday, 8:00 pm 7:30??

Police Department, 655-0201 (for routine calls), PO Box 463 (Firehouse Build-
ing) Wednesday, 6:00 p.m. - close of business

Sewer/Water Administrator, 655-2300, PO Box 65 (1st Floor, Youth Center Build-
ing) Wednesday, 6:30 p.m. - 7:30 p.m.

Town Clerk, 655-2301, PO Box 803 (1st Floor, Youth Center Building)
Wednesday, 6:30 p.m. - 8:00 p.m., Thursday, 12:45 p.m. - 3:00 p.m.,
And By Appointment

Transfer Station, 655-2305
Tuesday, 3:00 p.m. - 7:00 p.m.; Thursday 2:00 p.m. - 6:00 p.m.;
Saturday, 9:00 a.m. - 4:00 p.m.; Sunday 11:00 a.m. - 3:00 p.m.

Treasurer/Tax Collector, 655-2306, PO Box 799 (2nd Floor, Youth Center Build-
ing) Monday - Thursday, 9:00 a.m. - 12:00 noon, Wednesday, 5:00 p.m. - 6:00 p.m.

Veterans' Agent, 684-6102, (Dalton Town Hall)
Monday 1:00 p.m. - 3:00 p.m.; Tuesday 9:00 a.m. - 11:00 a.m.

Youth Center, 655-2302
Monday through Thursday, 5:30 pm - 8:00 p.m.; Friday 5:30 p.m. - 9:00 p.m.;
Saturday, 9:30 a.m. - 4:00 p.m., Mid-October through early April

ANNUAL REPORTS
of the
Officers, Committees and
Public Library
of the
TOWN OF HINSDALE
MASSACHUSETTS



For the Year Ending
DECEMBER 31, 1995

Lamb Printing Company, Inc.
North Adams, MA 01247

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97 Election

Elected Town Officials

BOARD OF SELECTMEN (3 Year Term)

Bruce A. Marshall, Chair	Term Expires 1998 ⁹
John Genzabella, Secretary	Term Expires 1997
David E. Quail	Term Expires 1998

ASSESSORS (3 Year Term)

Dave Kowalczyk, Chairman	Term Expires 1998 ⁹
Laura Galliher	Term Expires 1997
Open	Term Expires 1998

CENTRAL BERKSHIRE REGIONAL SCHOOL COMMITTEE

REPRESENTATIVES (4 Year Term)

Lee Anne Boudreau	James E. Holland	3/27/97 apt.	Term Expires 1998 ⁹ 2000
Jessica Keil	Brian Kardasen		Term Expires 1998

FINANCE COMMITTEE (3 Year Term)

Nelson Galeucia, Chairman	Barbara Genzabella	Term Expires 1998 ⁹
Lee Girard	appt'd 9-13-95	appt 10/16/96 Term Expires 1998
Harold Hotchkiss		Term Expires 1998
Brian Kardasen	Dianne Haber	appt 11-27-96 Term Expires 1998 ⁹
Fern Leslie		Term Expires 1998 ⁹
Christine Pike		Term Expires 1997
Dean Smith		Term Expires 1998
Heather Swail		Term Expires 1997
Ward Tinney		Term Expires 1997

MODERATOR (3 Year Term)

Richard J. Marran	Term Expires 1997
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PLANNING BOARD (5 Year Term)

Michael Viner	appt 10/16/96	Term Expires 1996 2001
Clayton Fancher, Chairman	appt 10/16/96	Term Expires 1998
Dudley Billings		Term Expires 1997
Earl Carmel		Term Expires 2000
Morgan Davis		Term Expires 1999
Brian Smith		

TOWN CLERK (3 Year Term)

Dawn Frissell	Term Expires 1998 ⁹
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TREASURER/TAX COLLECTOR (3 Year Term)

Pauline Wheeler	Term Expires 1997
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TREE WARDEN (3 Year Term)

Richard Quail, Sr.	Term Expires 1998
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Appointed Officials

ADMINISTRATIVE ASSISTANT

Christine Regan

AMERICANS WITH DISABILITIES ACT TRANSITION COMMITTEE

Dawn Frissell, Chair
Katherine Kirchner
Paul Meyers

ANIMAL CONTROL OFFICER

Lynne Ford *John Clark 7/10*

ANIMAL INSPECTOR

Lynne Ford *John Clark 7/10*

APPEALS BOARD

John Goddard, Chair
Nancy Paquin
Matthew Ross
Meredith A. Read, Alternate
Cathy Selva, Alternate and
Acting Clerk

ASSISTANT TREASURER/TAX COLLECTOR

Christine Regan

ASSESSORS' ASSISTANT

Gus Martin

BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jeanne Carmel

BOARD OF HEALTH

Ed Goddard, Chair
Ken Boudreau, Secretary
Open

BOARD OF REGISTRARS

Dawn Frissell, Chair
Holly Adams - *2 openings*
Katherine Kirchner, Assistant
Maytown Michael Galliher, Assistant
Andrea Powers, Assistant

BUILDING INSPECTOR

William Goddard

CEMETERY COMMISSION

William Loehr, Treasurer
Judith Huntoon, Secretary
Harold Hotchkiss

David Swail 5-8-96

COMMUNITY DEVELOPMENT OFFICE

Harold Hotchkiss, Director
Meredith A. Read

CONSERVATION COMMISSION

Jack Pluta, Chair *resigned 1-1-97*
Harold Hotchkiss *George Fuller 12-11-96*
Steve May
Rene Moser *Chairman*
Dennis Regan *resigned 10/2*
David Shorey

COUNCIL ON AGING

Dionisia Casey, Chair
~~Lorraine Brunett~~
Barbara Callahan *Treasurer*
Martha Freshler *Secretary*
Lauria Mitchell
Amy Wahl

CULTURAL COUNCIL

Teri Trufant, Chair
Barbara Genzabella
Karin Grierson
Deb Hopmans
Andrea Powers
Lester Trufant

EMERGENCY MANAGEMENT AGENCY *

Raymond Bolduc, Director
Brian Miner, Deputy Director

FIRE DEPARTMENT CHIEFS

Larry E. Turner, Chief
Ralph Cormier, 1st Asst. Chief
David Olds, 2nd Asst. Chief

FIRE DEPARTMENT BOARD OF ENGINEERS

Marge Murray, Secretary
Frank Avelle
Lee Girard
Mark Hart
James Scace
David Shorey
Robert Spinney *Paul Hitchfied 4/96*

FOREST WARDEN

Larry Turner

EMERGENCY MGT

4 *also* *6/26/96* *Shaun Galleher, Public Affairs Officer*
Donald Coleman, Communication Officer
Laura Galleher
David Shorey *Geraldine Drumm*

GAS INSPECTOR

Steve Flood

HEALTH INSPECTOR (appt by
William Goddard *Brd of Health*)**HINSDALE HOUSING REHAB PROGRAM ADVISORY PANEL**Harold Hotchkiss, Chair
Meredith A. Read, Alternate**HISTORICAL COMMISSION**Mary Rice, Chair
Katherine Kirchner
Doris Olds
Judy Quail**LIBRARIAN**

Rose D. Wilson

LIBRARY BOARD OF TRUSTEES*Honorary -* Donald Davis, Chair
Ann Peters, Secretary/Treasurer
Paul Meyers
Ann Marie Welch
Peter White
*Dawn Frissell***LIBRARY COMMITTEE (TOWN)**Christine Pike
Paul Rice
*Mayhew Galliker***MOTH SUPERINTENDENT**

Richard Quail Sr.

PLUMBING INSPECTOR (appt by
Richard Vinette *Brd of Insp*)**NORTHERN BERKSHIRE SOLID WASTE MANAGEMENT REPRESENTATIVE**

Ward Tinney

POLICE CHIEF

Mark A. Green

POLICE OFFICERSBradley A. Briggs, Jr.
John Clark
Gabrielle Daignault
Frank DiPiero
Robert M. Levardi Sr.
Christopher Powell, Sgt.
James Scace
*Heather Wilson**Advisory Committee***POLICEMAN, SPECIAL**

Richard Quail, Sr.

RECREATION ASSOCIATION

Charles DeAngelus

RECREATION/SPORTS COMMITTEEPeter Blake, Chair
Marjorie Filkins, Treasurer
Kathy Bramer
Gunter Breitmeir
John DiSantis
JoAnn Dowling
Kevin Dowling
Marian Hart
Mark Hoag
Ed Plouffe**ROADS SUPERINTENDENT**

Patrick E. Galliher

SEWER AND WATER ADMINISTRATOR

Meredith A. Read

TOWN CLERK'S ASSISTANTKatherine Kirchner *Mayhew Galliker***TOWN HALL STEERING COMMITTEE**Mark Green, Chair
Dawn Frissell
Katherine Kirchner
Richard Marran
David Swail
Larry Turner*John J. Galliker*
*Dawn Frissell***VETERANS AGENT**

Delmar Stevens

WAR MEMORIAL CURATOR

Richard Eastland

WIRING INSPECTOR

John Broderick

504 COORDINATOR OF HANDICAP AFFAIRS

Chairman, Board of Selectmen

*Open Space Plan Committee**Candice Galeucia*
Barbara Genzabella
Ed Goddard
Dennis Regan
Tom Butler
Rene Moser

} 10/2/96

} 10-16-96

Selectmen's Report

Once again, it has been a very busy year for the Town, with a great many things accomplished. Work continues on efforts to receive funding from the State and Federal Governments for water main replacement, Phase III sewer funding, and other projects. Great gains have been made in the collection of back taxes, which is improving the financial stability of the Town. Our water filtration plant is nearly complete at the time of this writing. A new middle school and renovations and an addition to Kittredge School have been approved. Our new fire truck is in production. The Volunteer Fireman's Association has purchased a new ambulance. Programs such as DARE, Internet access at the Library, and the Youth Center are flourishing. Details of all these and other activities of Town Boards follow in the individual departmental reports.

On behalf of the Board of Selectmen, I would like to thank all of our employees and committee members for their efforts on behalf of the Town. I would like to encourage town residents to get involved in Town government, and thank you all for your support throughout the year.

Respectfully submitted,

BRUCE A. MARSHALL, Chairman
Board of Selectmen

Special Town Meeting

MARCH 8, 1995, 6:00 P.M.
MINUTES

ARTICLE 1: A moderator needed to be nominated from the floor resulting from the lack of a town moderator. A motion was made and seconded to nominate Richard Marran for this meeting. The vote was unanimous.

ARTICLE 2: Presentation by the Kittredge School Building Committee concerning a proposed school building project.

ARTICLE 3: Presentation by the Nessacus School Building Committee concerning a proposed school building project.

ARTICLE 3: Amended to read "ARTICLE 3A".

Voted to transfer from Certified Free Cash and appropriate the sum of \$500.00 for the Town's use, as a secondary user, of the Berkshire County Sheriff's Communications Center.

AMENDMENT VOTE: Unanimous

AMENDED ARTICLE VOTE: Unanimous

ARTICLE 4: Voted to transfer from Certified Free Cash and appropriate the sum of \$500.00 to pay for services provided by the Berkshire County Surveying Department in Fiscal Year 1992.

ARTICLE VOTE: Unanimous

ARTICLE 5: Voted to transfer from available fund "Water Rents" into the Water Department Administrative Expense account and appropriate the sum of \$805.66 to pay the State Safe Drinking Water Act assessment for FY95.

ARTICLE VOTE: Unanimous

ARTICLE 6: Voted to transfer from available fund "Water Rents" into the Water Rehabilitation Fund and appropriate the sum of \$15,429.00.

ARTICLE VOTE: Unanimous

ARTICLE 7: Voted to transfer from available fund "Conservation Commission Bank Account" into the Conservation Commission expense account and appropriate the sum of \$400.00.

ARTICLE VOTE: Unanimous

ARTICLE 8: Amended to read "To see if the Town will vote to approve the debt authorized by the Central Berkshire Regional School District pursuant to GL c. 71, S16(d) in the amount of \$4,500,000.00 for the purpose of renovating, constructing, equipping, and furnishing of Kittredge School in Hinsdale, provided that said approval shall be contingent upon the passage of a Proposition 2 1/2 debt exclusion vote in accordance with General Laws, Chapter 59, Sections 21C (m), and if said vote fails to pass, such failure shall be deemed a disapproval of the District borrowing, as provided in GL c.71, S16(d)".

AMENDMENT VOTE: Unanimous

AMENDED ARTICLE VOTE: Unanimous

ARTICLE 9: Amended to read: "To see if the Town will vote to approve the debt authorized by the Central Berkshire Regional School District pursuant to G.L. c. 71, S16(d) in the amount of \$14,722,907.00 for the purpose of constructing, equipping, and furnishing of a new middle school in Dalton, provided that said approval shall be contingent upon the passage of a Proposition 2 1/2 debt exclusion vote in accordance with General Laws, Chapter 59, Sections 21C (m), and if said vote fails to pass, such failure shall be deemed a disapproval of the District borrowing, as provided in G.L. c.71, S16(d).

AMENDMENT VOTE: Unanimous

AMENDED ARTICLE VOTE: Passed by majority, with one dissenting vote.

Respectfully Submitted,

DAWN L. FRISSELL
Town Clerk

A TRUE COPY ATTEST

Special Town Meeting

MAY 17, 1995, 6:30 P.M.

MINUTES

ARTICLE 1: A moderator needed to be nominated from the floor resulting from the lack of a town moderator. A motion was made and seconded to nominate Richard Marran for this meeting. The vote was unanimous.

ARTICLE 2: Voted to transfer from Certified Free Cash and appropriate the sum of \$200.00 to pay the Town Gas Inspector for FY94 services.

ARTICLE VOTE: Unanimous.

ARTICLE 3: Voted to transfer from Certified Free Cash and appropriate the sum of \$12,000.00 for FY95 Town Waste Disposal.

ARTICLE VOTE: Unanimous.

ARTICLE 4: Voted to transfer from Certified Free Cash and appropriate the sum of \$6,406.00 for FY95 Vocational Education and Transportation.

ARTICLE VOTE: Unanimous.

ARTICLE 5: Voted to transfer from Certified Free Cash and appropriate the sum of \$550.00 for FY95 Street Light expenses.

ARTICLE VOTE: Unanimous.

ARTICLE 6: Voted to transfer from Certified Free Cash and appropriate the sum of \$500.00 for FY95 Veterans Aid.

ARTICLE VOTE: Unanimous.

ARTICLE 7: Voted to transfer from Certified Free Cash and appropriate the sum of \$650.00 for FY95 Dalton Communications Center expenses.

ARTICLE VOTE: Unanimous

ARTICLE 8: Voted to transfer from Certified Free Cash and appropriate the sum of \$1,000.00 for FY95 Legal Counsel expenses.

ARTICLE VOTE: Unanimous.

ARTICLE 9: Voted to transfer from Certified Free Cash and appropriate the sum of \$5,726. 11 for FY95 Interest on Short Term Debt.

ARTICLE VOTE: Unanimous

ARTICLE 10: Voted to table the following article: To see if the Town will vote to transfer from Water Rents Reserved and appropriate the sum of \$2,750.00 for interest which will be due on a Water Rehabilitation Project \$200,000.00 bond anticipation note.

VOTE TO TABLE WAS UNANIMOUS

Respectfully Submitted,

DAWN L. FRISSELL

Town Clerk

A TRUE COPY ATTEST

Special Town Meeting

NOVEMBER 29, 1995, 6:30 P.M.

MINUTES

ARTICLE 1: The elected moderator was present.

ARTICLE 2: Voted to transfer from Certified Free Cash and appropriate the sum of \$327.98 to pay for Fiscal Year 1995 Dalton Communication Center expenses.

ARTICLE VOTE: Unanimous.

ARTICLE 3: Voted to transfer from available fund "Sewer Receipts Reserved for Appropriation" the sum of \$2,200.00 for Sewer operating expenses.

ARTICLE VOTE: Unanimous.

ARTICLE 4: Voted to amend the vote adopted under Article 14 of the October 24, 1984 Special Town Meeting to increase the appropriation to the sum of \$5,290,000.00 for the design and construction of a sewage system to service the Ashmere Lake and Plunkett Reservoir areas, including the costs, of acquisition of any land, interests in land or easements necessary or appropriate therefore; to authorize the Board of Selectmen to acquire, by purchase or eminent domain, any such land, interests in land or easements; and that to meet said appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow \$5,290,000.00 under General Laws, Chapter 44, Sections 8(15) and 8(20) as amended, and any other enabling authority, and that the Selectmen are authorized and are directed to apply for, accept, and expend any Federal or State grants available for the project; the amount authorized to be borrowed hereunder shall be reduced by any such grant received.

ARTICLE VOTE: By ballot. Passed by more than a 2/3 vote, with 59 YES, 9 NO.

ARTICLE 5: Other Business.

Respectfully Submitted,

DAWN L. FRISSELL

Town Clerk

A TRUE COPY ATTEST

Special Town Meeting

JANUARY 24, 1996

MINUTES

ARTICLE 1: The elected moderator was present.

ARTICLE 2: AMENDED TO READ: To see if the Town will vote to transfer from Certified Free Cash and appropriate the sum of \$6,294.50 for Veterans Aid.

AMENDMENT VOTE: Unanimous.

AMENDED ARTICLE VOTE: Unanimous.

ARTICLE 3: Voted to transfer from available fund "Water Rents" and appropriate the sum of \$400.00 for Water Department Administration Expense.

ARTICLE VOTE: Unanimous.

ARTICLE 4: Amended to Read: To see if the Town will vote to transfer from available fund "Capital Expenses - Sewer" and appropriate the sum of \$1,628.40 for Phase III Sewer Project legal notices.

AMENDMENT VOTE: Unanimous.

AMENDED ARTICLE VOTE: Unanimous.

ARTICLE 5: Voted to approve the debt authorized by the Central Berkshire Regional School District pursuant to G.L. c. 71, S16(d) in the amount of \$16,100,000.00 for the purpose of constructing, equipping and furnishing a new middle school on land owned by the Central Berkshire Regional School District in Dalton, provided that said approval shall be contingent upon the passage of a Proposition 2 1/2 debt exclusion vote in accordance with General Laws, Chapter 59, Sections 21C(m).

ARTICLE VOTE: Passed by majority, with three dissenting votes.

ARTICLE 6: Other Business.

Respectfully submitted,

DAWN L. FRISSELL

Town Clerk

A TRUE COPY ATTEST

Annual Town Meeting Order of Business

The Commonwealth of Massachusetts

BERKSHIRE, SS:

To one of the Policemen of the Town of Hinsdale:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Kittredge School Auditorium on Wednesday, May 15, 1996 at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected moderator is not present.

ARTICLE 2: To see if the Town will vote to appropriate the sum of \$13,975.00 for the Hinsdale Public Library; \$13,661.64 to be raised by taxation and \$313.36 to be applied from the dog tax refund, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 3: To see if the Town will approve the Central Berkshire Regional School District Annual Budget for Fiscal Year 1997 as adopted by a two-thirds vote of the Regional School Committee, and raise and appropriate the amount of \$1,136,989.00 for the Operating Costs of the Central Berkshire Regional School District, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 4: To see if the Town will approve the Central Berkshire Regional School District capital budget for Fiscal Year 1997 and raise and appropriate the sum of \$6,821 .00 for said budget, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 5: To see if the Town will vote to approve the debt authorized by the Central Berkshire Regional School District on March 28, 1996, pursuant to G.L. c. 71, S16(d), in the amount of \$1,100,000.00 for the purpose of replacing the Wahconah Regional High School roofs; failure of this article to receive a majority vote shall constitute disapproval, pursuant to the statute.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 6: To see if the Town will vote to fix the salaries of the Town Officers in accordance with Chapter 41, Section 108 of the Massachusetts General Laws, or take any other action thereon:

Selectmen:	
Chairman	\$1,600.00
Secretary	1,400.00
Member	1,200.00
Assessors:	
Chairman	1,600.00
Member	1,200.00
Member	1,200.00
Administrative Assistant	22,290.00
Building Inspector	1,000.00
Dog Officer	1,500.00
Fire Chief	1,000.00
1st Assistant Fire Chief	800.00
2nd Assistant Fire Chief	600.00
Gas Inspector	200.00
Health Inspector	500.00
Inspector of Animals	200.00
Moderator	40.00
Police Chief	7,000.00
Town Clerk	5,000.00
Treasurer/Tax Collector	18,200.00
Veteran's Agent	<u>800.00</u>
TOTAL:	<u>\$67,330.00</u>

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 7: To see if the Town will vote to raise and appropriate sums for the following purposes, or take any other action thereon.

a. Ambulance Service	6,000.00
b. Appeals Board	600.00
c. Assessors' Expenses	15,320.00
d. Assessors' Revaluation	5,000.00
e. Baseball Field and Town Green Mowing	1,200.00
f. Building Inspector's Expense	264.00
g. Cemetery	9,200.00
h. Conservation Commission	800.00
i. Council on Aging	3,000.00
j. Dog Officer's Expenses	500.00
k. Dutch Elm Disease	1,000.00
l. Emergency Management (Civil Defense)	2,750.00
m. ExciseTax Expenses (Automobile)	1,000.00
n. Fire Department	22,000.00
o. Forest Fires	132.00
p. Health Board Expenses	725.00
q. Historical Commission	200.00
r. Insect Control	352.00
s. Interest - Short Term Debt	2,500.00
t. Licensing Board Expense	88.00
u. Memorial Day Expense	700.00
v. Planning Board Expenses	350.00

w. Printing/Delivery of Annual Town Report	2,000.00
x. Recreation Association	5,500.00
y. Reserve Fund	12,000.00
z. Selectmen's Expenses	2,400.00
aa. Sports/Recreation Committee	2,350.00
bb. Street Lights	10,500.00
cc. Town Clerks Expenses	1,000.00
dd. Town Clerk's Records	2,000.00
ee. Town Officers' Salaries	67,330.00
ff. Treasurer Bank Fees	1,700.00
gg. Tree Warden's Expenses	4,000.00
hh. Visiting Nurse Association	1,966.50
ii. War Memorial	300.00
jj. Waste Disposal - N. Berkshire Solid Waste District	2,351.00
kk. Youth Center Maintenance	350.00

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 8: To see if the Town will vote to raise and appropriate sums for the following purposes, or take any other action thereon.

a. Berkshire County Regional Planning District	919.55
b. Berkshire County Retirement Assessment	22,010.00
c. Berkshire County Sheriff 's Communications Center	500.00

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 9: To see if the Town will vote to raise and appropriate sums for the following purposes, or take any other action thereon.

a. Accounting Service	7,220.00
b. Administrative Assistant Expenses	1,350.00
c. Dalton Communications Center	7,100.00
d. Election Officer and Ballots	2,500.00
e. Finance Board Expenses	200.00
f. Fire House Loan - Principal and Interest	6,456.00
g. Heating Town Garage and Fire House	5,000.00
h. Legal Counsel	4,500.00
i. Police Department	32,105.00
j. Registrars Board	1,900.00
k. Social Security and Medicare Taxes	3,500.00
l. Town Insurances	53,000.00
m. Treasurer/Tax Collector Expenses	4,450.00
n. Veterans Aid	12,400.00

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 10: To see if the Town will vote to raise and appropriate sums for the following purposes, or take any other action thereon.

a. Fuel (Motor), Highway, Fire and Police	10,000.00
b. Highway Dept. Administrative Expenses	750.00
c. Highway Dept. Bridges	1,500.00
d. Highway Dept. Garage Maintenance	3,000.00
e. Highway Dept. Machinery Maintenance	22,800.00

f. Highway Dept. Street Signs	250.00
g Highway Dept. Summer Maintenance of Town Roads	33,300.00
h. Highway Dept. Winter Road Maintenance	32,250.00
i. Highway Dept. Uniform Rental	1,200.00
j. Town Waste Disposal	70,000.00
k. Town Waste Disposal Wages	7,560.00
l. Highway Dept. Wages - Winter Roads	29,000.00
m. Highway Dept. Wages - Non-Winter Roads	43,997.00
n. Highway Department Vacation and Paid Holidays	9,700.00
RECOMMENDED BY THE FINANCE COMMITTEE	

ARTICLE 11: To see if the Town will vote to appropriate the sum of \$40,936.00 for Vocational Education, of which amount \$33,376.00 shall be for Tuition and \$7,560.00 for Transportation; of which amounts \$22,755.00 for Tuition and \$7,560.00 for Transportation shall be raised by taxation, and \$10,621.00 for Tuition shall be transferred and appropriated from Certified Free Cash; or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 12: To see if the Town will vote to appropriate \$37,000.00 for the Hinsdale Sewer Committee Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", of which amount \$32,000.00 shall be for Sewer Department Operating Expense, \$2,000.00 shall be for Sewer Maintenance, \$2,000.00 shall be for Sewer Department Employee Wages, and \$1,000.00 shall be the salary of the Sewer Administrator, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 13: To see if the Town will vote to appropriate from available funds, "Sewer Receipts Reserved For Appropriation", for payment of principal and interest on Fiscal Year 1997 sewer debt obligations the sum of \$16,693.00, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 14: To see if the Town will vote to appropriate \$55,600.00 for Water Department Expenses from available funds, "Water Rents", of which amount \$37,900.00 shall be for Water Department Operating Expense, \$15,000.00 shall be for Water Department Employee Wages, \$1,000.00 shall be for the Water Department Administrator salary and \$1,700.00 shall be for Water Department Administration Expenses, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 15: To see if the Town will vote to appropriate the sum of \$ 117,483.33 from available fund "Water Rents" to pay the following Rural Economic and Community Development (formerly Farmers Home Administration) bond payments for the water rehabilitation project, or take any other action thereon:

\$31,964.00 for the \$570,871.00 loan; payment due July, 1996.

\$ 8,488.33 for the \$112,500.00 loan; payment due September, 1996.

\$66,161.00 for the \$982,200.00 loan; payment due September, 1996.

\$10,870.00 for the \$200,000.00 loan; payment due June, 1997.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$3,424.11 for interest on the Fire Truck Bond Anticipation Notes, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$1,296.00 for payment of insurance on the Water Filtration Plant, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$15,000.00 for delinquent tax collection expenses; of which amount \$10,000.00 shall be for delinquent tax collection services and \$5,000.00 shall be for tax title expenses, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 19: To see if the Town will vote to appropriate the sum of \$1,667.00 from available funds, "Water Rents", for delinquent water payment collection; of which amount \$1,000.00 shall be for Collection Services and \$667.00 shall be for reimbursable expenses, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 20: To see if the Town will vote to appropriate the sum of \$833.00 from available funds, "Sewer Receipts Reserved for Appropriation", for delinquent sewer payment collection; of which amount \$500.00 shall be for Collection Services and \$333.00 shall be for reimbursable expenses, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$500.00 for maintenance of the Town Office's four computers, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 22: To see if the Town will vote to transfer and appropriate from Certified Free Cash the sum of \$5,000.00 for a copy machine for the Town Offices, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 23: To see if the Town will vote to transfer and appropriate from Certified Free Cash the sum of \$5,000.00 for a new overhead Highway Department garage door, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of \$1,708.00 to pay for increased coverage for disability and injured-on-duty pay for firefighters and police officers, or take any other action thereon.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 25: To see if the Town will vote to accept the provisions of Chapter 44, Section 53E 1/2 of the Massachusetts General Laws to set up a Grave Openings revolving account; this account to receive payments from funeral homes for grave digging services, and to expend payments to grave diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed \$10,000.00 during the coming fiscal year.

RECOMMENDED BY THE FINANCE COMMITTEE

ARTICLE 26: Other Business.

ARTICLE 27: To choose and elect the following Town Officers:

- | | | |
|-----|---------------------------|---------------|
| (1) | Selectman | for (3) years |
| (1) | Assessor | for (2) years |
| (1) | Assessor | for (3) years |
| (3) | Finance Committee Members | for (3) years |
| (1) | Planning Board Member | for (5) years |
| (1) | Town Clerk | for (3) years |

And you are further required and directed to notify and warn the inhabitants of said Town of Hinsdale, qualified by law to vote in the Elections, to meet in the First Congregational Church in Hinsdale on Saturday, May 18, 1996 between the hours of 10:00 a.m. and 6:00 p.m. to bring in their votes for Town Officers per Article 27 and the determination of such other matters as are by law required to be determined by ballot.

AND YOU ARE HEREBY directed to serve this Warrant by posting up three (3) attested copies thereof, as required by the By-laws of said Town of Hinsdale, seven (7) days at least before holding said meetings. Hereof fail not and make due return of this warrant with your doings thereon to the town Clerk at the time and place of holding said meetings.

Given under our hands this 1st day of May, 1996.

Respectfully submitted,

BOARD OF SELECTMEN

BRUCE A. MARSHALL Chairman
JOHN C. GENZABELLA, Secretary
DAVID E. QUAIL, Member

Fiscal Year 1997 Proposed Budget and FY95-FY97 Tax Levy Impact

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# Account	FY95 Total	FY96 Budget	FY96 Additional	FY97 Budget	FY97 Tax Impact	Add'l Funds Source/Date
1. Accounting Service	7,020.00	7,020.00		7,220.00	200.00	
2. Administrative Assistant Expense	1,056.00	1,340.00		1,350.00	10.00	
3. Ambulance Service	6,000.00	6,000.00		6,000.00	0.00	
4. Appeals Board	600.00	600.00		600.00	0.00	
	1,000.00					RSRV 5/4/95
5. Assessors' Expense	15,320.00	15,320.00		15,320.00	0.00	
6. Assessors' Revaluation	5,000.00	5,000.00		5,000.00	0.00	
7. Baseball Field & Town Green Mowing	1,200.00	1,200.00		1,200.00	0.00	
8. Brk. Cty. Regional Planning Dist.	875.27	897.22		919.55	22.33	
9. Brk. Cty. Retirement System	18,134.00	16,791.00		22,010.00	5,219.00	
10. Brk. Cty. Surveyor's Dept	500.00	200.00		0.00	(200.00)	FC 3/8/95 (FY95)
11. Building Inspector's Expense	264.00	264.00		264.00	0.00	
12. Cemetery Operating	8,000.00	9,200.00		9,200.00	0.00	
13. Central Berk. Reg. Operating	1,055,844.00	1,112,638.00		1,136,989.00	24,351.00	
	20,992.00					Avail. Funds
14. Central Berk. Reg. Capital	1,656.00	1,699.00		6,821.00	5,122.00	
15. Communications Center, County	500.00	500.00		500.00	0.00	FC 3/8/95 (FY95)
16. Communications Center, Dalton	10,000.00	5,500.00		7,100.00	1,600.00	
	650.00					FC 5/17/96
	327.98					FC 11/29/95
17. Computer Maintenance	0.00	0.00		500.00	500.00	
18. Conservation Commission	800.00	800.00		800.00	0.00	
	400.00					AF 3/8/95
	171.85					RSRV 7/6/95
19. Copy Machine, Town Offices	0.00	0.00		5,000.00	0.00	Use Free Cash
20. Council on Aging	3,000.00	3,000.00		3,000.00	0.00	

21. Dog Officer Expense	500.00	500.00	500.00	0.00	
22. Dutch Elm Disease	1,000.00	1,000.00	1,000.00	0.00	
23. Election Officers & Ballots	2,500.00	1,800.00	113.00	2,500.00	700.00
			700.00		
	217.00				State Reimb.
	1,000.00				RSRV 4/4/96
24. Emergency Management	2,750.00	2,750.00	2,750.00	0.00	State Reimb.
25. Excise Tax Billing, Auto	1,000.00	1,000.00	1,000.00	0.00	RSRV 5/4/95
26. Finance Board Expense	132.00	132.00	200.00	68.00	
27. Fire Department Expenses	22,000.00	22,000.00	22,000.00	0.00	
28. Fire House Loan	6,994.00	6,725.00	6,456.00	(269.00)	
29. Fire Truck Loan Interest - Short Term Debt.	0.00	0.00	3,424.11	3,424.11	
30. Forest Fires	132.00	132.00	132.00	0.00	
31. Fuel (Motor) Hwy, Fire, Police	0.00	0.00	10,000.00	10,000.00	
32. Gas Inspector's Expense	40.00	40.00	0.00	(40.00)	
33. Gasoline, Fire Dept, DPW, Police	7,600.00	7,600.00	0.00	(7,600.00)	
	815.86				RSRV 6/1/95
34. Health Board Expense	725.00	725.00	725.00	0.00	
35. Heating, Garage & Firehouse	6,500.00	6,500.00	5,000.00	(1,500.00)	
36. Highway Dept. Admin. Expense	750.00	750.00	750.00	0.00	
37. Highway Department Bridges	3,000.00	1,500.00	1,500.00	0.00	
38. Highway Dept. Chapter 85*	127,824.00	127,824.00		0.00	Trnsp. Bond 10/26/94
39. Highway Dept. Garage Door	0.00	0.00	5,000.00	0.00	Use Free Cash
40. Highway Dept. Garage Maint.	3,000.00	3,000.00	3,000.00	0.00	
41. Highway Dept. Machinery Maint.	20,000.00	18,800.00	22,800.00	4,000.00	
	2,000.00				RSRV 6/1/95
	260.52				RSRV 9/7/95
42. Highway Dept. Street Signs	250.00	250.00	250.00	0.00	
43. Highway Dept. Salt Shed Plan	1,600.00		0.00	0.00	RSRV 7/6/95
44. Highway Dept. Summer Maint.	67,500.00	35,000.00	33,300.00	(1,700.00)	
45. Highway Dept. New Truck	36,315.00	0.00	0.00	0.00	
	34,000.00	0.00		0.00	SF 5/18/94

46. Highway Dept. Uniform Rental	0.00	0.00	1,200.00	1,200.00	
47. Highway Dept. Winter Roads	47,500.00	23,750.00	32,250.00	8,500.00	
	16,023.51				FY96 Recap Sheet
48. Highway Deptment Wages					
Waste Disposal		7,410.00	7,560.00	150.00	
Water Department*		15,000.00	15,000.00	0.00	
Winter Roads		23,750.00	29,000.00	5,250.00	
Non-Winter Roads		35,790.00	43,997.00	8,207.00	
Sewer Maintenance*		2,000.00	2,000.00	0.00	
Vacation/Paid Holidays	8,033.00	9,166.00	9,700.00	534.00	
49. Historical Commission	200.00	200.00	200.00	0.00	
50. Insect Control	352.00	352.00	352.00	0.00	
51. Interest - Short Term Debt	2,500.00	2,500.00	2,500.00	0.00	
	4,654.08				AF 10/26/94
	5,726.11				FC 5/17/95
52. Legal Counsel	4,000.00	4,000.00	4,500.00	500.00	
	1,000.00				FC 5/17/95
	1,007.56				RSRV 7/6/95
53. Library Maintenance	10,292.76	11,290.49	13,661.64	2,371.15	
	309.24	309.51	313.36	0.00	Dog Tax Refunds
54. Licensing Board Expense	88.00	88.00	88.00	0.00	
55. Memorial Day Expense	500.00	700.00	700.00	0.00	
56. Planning Board Expense	350.00	350.00	350.00	0.00	
57. Police Cruiser	0.00	19,500.00	0.00	(19,500.00)	
58. Police Department	30,016.00	30,016.00	32,105.00	2,089.00	
59. Printing	2,500.00	2,000.00	2,000.00	0.00	
60. Recreation Association	4,744.00	5,500.00	5,500.00	0.00	
	1,500.00				RSRV 5/4/95
61. Registrars Board	2,214.00	1,800.00	1,900.00	100.00	
62. Reserve Fund - Unexpended	988.93	8,300.00	12,000.00	0.00	
63. Selectmen's Expense	2,900.00	2,400.00	2,400.00	0.00	

64. Sewer Administrator Salary*	1,000.00	1,000.00		1,000.00	0.00	
65. Sewer Committee Operating*	29,000.00	29,000.00	2,200.00	32,000.00	0.00	AF 11/29/95
66. Sewer Loans*	16,693.00	16,693.00		16,693.00	0.00	
67. Sewer Maintenance*	4,000.00	2,000.00		2,000.00	0.00	
68. Sewer - Delinq. Collection*	0.00	0.00		833.00	0.00	
69. Sewer - Phase III Legal Notices*	0.00	0.00	1,628.40	0.00	0.00	AF 1/24/96
70. Social Security and Medicare	6,000.00	6,000.00		3,500.00	(2,500.00)	
	825.28					RSRV 7/6/95
71. Sports & Recreation Committee	2,350.00	2,350.00		2,350.00	0.00	
72. Stabilization Fund	25,000.00	0.00		0.00	0.00	
73. Street Lights	10,000.00	10,500.00		10,500.00	0.00	
	550.00					FC 5/17/95
74. Tax (Delinquent) Collection Services	0.00	10,000.00		10,000.00	0.00	
75. Tax Title Expense	0.00	5,000.00		5,000.00	0.00	
76. Town Clerk's Expense	923.00	1,000.00		1,000.00	0.00	
77. Town Clerk Record Rebinding	2,000.00	2,000.00		2,000.00	0.00	
78. Town Insurance	55,000.00	55,000.00		53,000.00	(2,000.00)	
79. Town Insurance - Water Filt. Plant	0.00	0.00		1,296.00	1,296.00	
80. Town Insurance Increase - Disability	0.00	0.00		1,708.00	1,708.00	
81. Town Officer Salaries	65,276.00	67,330.00		67,330.00		
Selectmen	4,200.00	4,200.00		4,200.00	0.00	
Assessors	4,000.00	4,000.00		4,000.00	0.00	
Administrative Assistant	21,736.00	22,290.00		22,290.00	0.00	
Building Inspector	1,000.00	1,000.00		1,000.00	0.00	
Dog Officer	1,500.00	1,500.00		1,500.00	0.00	
Fire Chief and Assistants	2,400.00	2,400.00		2,400.00	0.00	
Gas Inspector	200.00	200.00		200.00	0.00	
Health Inspector	500.00	500.00		500.00	0.00	
Inspector of Animals	200.00	200.00		200.00	0.00	
Moderator	40.00	40.00		40.00	0.00	

Police Chief	6,000.00	7,000.00		7,000.00	0.00	
Town Clerk	5,000.00	5,000.00		5,000.00	0.00	
Treasurer/Tax Collector	17,500.00	18,200.00		18,200.00	0.00	
Veteran's Agent	800.00	800.00		800.00	0.00	
Wiring Inspector	200.00	0.00		0.00	0.00	
82. Treasurer Bank Fees	1,700.00	1,700.00		1,700.00	0.00	
83. Treasurer/Tax Collector Exp.	3,400.00	4,306.00		4,450.00	144.00	
	830.00					RSRV 3/23, 5/4/95
84. Tree Warden Expense	4,000.00	4,000.00	3,000.00	4,000.00	0.00	RSRV 9/7/95
85. Veterans' Aid	8,815.00	9,000.00	6,294.50	12,400.00	3,400.00	FC 1/24/96
	500.00					FC 5/17/95
86. Visiting Nurse Association	1,966.50	1,966.50		1,966.50	0.00	
87. Vocational Tuition	12,335.00	22,755.00		22,755.00	0.00	
				10,621.00	0.00	Use Free Cash
	6,406.00				0.00	FC 5/17/95
88. Vocational Transportation	9,000.00	9,000.00		7,560.00	(1,440.00)	
89. War Memorial	300.00	300.00		300.00	0.00	
90. Waste Disposal Operating Exp.	75,000.00	77,000.00		70,000.00	(7,000.00)	
	12,000.00	0.00			0.00	FC 5/17/95
91. Waste Disposal - N. Berk. Solid Waste	2,550.00	2,351.00		2,351.00	0.00	
92. Water Dept. Admin. Salary*	1,000.00	1,000.00		1,000.00	0.00	
93. Water Dept. Admin. Expense*	600.00	1,100.00	400.00	1,700.00	0.00	AF 1/24/96
	805.66					AF 3/8/95
94. Water Dept. Operating Expen.*	27,500.00	37,900.00		37,900.00	0.00	
95. Water - Delinq. Collections*	0.00	0.00		1,667.00	0.00	
96. Water Loan Interest (1990, \$982,200)*	66,161.00	66,161.00		66,161.00	0.00	
97. Water Loan Interest #2 (1994, \$570,871)*	17,869.00	31,964.00		31,964.00	0.00	
	101.59					Amend. 10/26/94
98. Water Loan Paydown (On Loan Interest #2)*	15,429.00	0.00		0.00	0.00	

99. Water Loan Interest #3 (1993, \$112,500)*	8,791.25	8,639.79		8,488.33	0.00
100. Water Loan Interest #4 (1995, \$200,000)*	0.00	10,870.00		10,870.00	0.00
101. Youth Center Maint.	350.00	350.00		350.00	0.00
102. Youth Center Rehab - Small Cities Match	0.00	1,000.00		0.00	(1,000.00)
TOTALS:	2,153,142.95	2,131,405.51	14,335.90	2,079,771.49	45,916.59

Tax/Receipts Appropriation:	\$1,736,624.97	\$1,779,944.21	\$0.00	\$1,829,560.80
Reserve Fund Appropriation:	11,011.07	0.00	3,700.00	0.00
Free Cash Appropriation:	28,160.09	0.00	6,294.50	20,621.00
Stabilization Fund Approp.:	34,000.00	0.00	0.00	0.00
Water Appropriations:	142,911.58	172,634.79	400.00	174,750.33
Sewer Appropriations:	50,693.00	50,693.00	3,828.40	54,526.00
Other Avail. Fund Approp.:	149,742.24	128,133.51	113.00	313.36
Total:	\$2,153,142.95	\$2,131,405.51	\$14,335.90	\$2,079,771.49

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FC Free Cash	SF Stabilization Fund	AF Available Fund	RSRV Reserve Fund
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*Water, Sewer and Highway Chapter 85 costs are paid from Available Funds.

Changes do not impact tax levy.

In FY97, Highway/Water/Sewer wages have been separated from other operating expenses. Although FY96 wages were appropriated entirely into expense accounts, they have been broken out on this spreadsheet to allow an easier comparison to FY97 figures.

Estimated Charges in Cherry Sheet and Recap. Sheet - estimated 4/2/96

Cherry Sheet Increase	\$13,243.00
Decrease in Snow/Ice Overrun on Recap.	10,000.00
Net Total:	23,243.00

Estimated Tax Impact from Above: \$45,917
 Minus Estimated Changes in Cherry & Recap. Sheets: - 23,243
 Estimated Net Tax Impact: \$22,674
 *Does not consider other changes in estimated receipts or overlay.

FY95 TOTAL APPROPRIATION	\$2,153,142.95	
FY 96 TOTAL APPROPRIATION:	2,145,741.41	A/O 4/4/96
FY 97 PROPOSED BUDGET:	2,079,771.49	(Does not include any Highway State Chapter Funds)
 FY94 TAX LEVY	 \$1,450,710.00	
FY95 TAX LEVY	1,453,609.00	
FY96 TAX LEVY	1,450,396.01	FY96 LEVY LIMIT \$1,619,545
FY97 ESTIMATED TAX LEVY	1,473,070.00	FY96 EXCESS LEVY CAPACITY 169,149
 FY96 VALUATION	 \$106,023,100	
FY97 ESTIMATED VALUATION	106,892,489	
 FY97 ESTIMATED TAX RATE	 \$13.78/\$1000	(An estimated \$.10, or .73% increase, in the tax rate)
 FY96 FREE CASH AVAILABLE	 \$53,400.00	A/O 7/1/95
FREE CASH USED	327.98	Special Town Meeting 11/29/95
	6,294.50	Special Town Meeting 1/24/96
FREE CASH BALANCE	\$46,777.52	
 STABILIZATION FUND BALANCE	 \$197,869.16	A/O 3/4/96

Treasurer's Report

FINANCIAL REPORT

July 1, 1994 -June 30, 1995

Cash on Hand July 1, 1994:

General	\$ 662,299.22	
Petty	265.00	
Sewer	163,206.80	
Water	344,352.48	
Trust	194,129.07	
		\$1,364,252.57

RECEIPTS

Taxes:

Current year:

Personal Property	110,661.20	
Real Estate	1,216,060.93	
		1,326,722.13

Previous years:

Personal Property	1,294.01	
Real Estate	114,633.85	
		115,927.86

Motor Vehicle Excise:

Current year	78,069.44	
Previous years	35,003.87	
		113,073.31

Tax Titles

7,872.93

Schools:

School Aid Chapter 70	33,172.00	
Chapter 71 Pupil Transportation	264.00	
		33,436.00

State Aid to Highways:

Chapter 85	127,824.00	
Chapter 33B	58,574.45	
		186,398.45

Temporary Loans:

Anticipation of Highway		127,824.00
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Serial Loans:

Water Rehab		786,300.00
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Agency:

Group Insurance	3,726.05	
Dog Licenses	844.50	
		4,570.55

Grants & Gifts:

Federal Aid Water Rehab	763,700.00
Elections - State	217.00
Library Grant	2,644.46
STRAP Grant Interest	1,897.78
Police Dept. Vest Grant	3,321.00
Arts Lottery Grant	4,047.71
DARE Grant	6,563.92

782,391.87

Miscellaneous:

Plumbing Insp. Fees Revolving	1,352.00
Electrical Insp. Fees Revolving	1,410.00
Tax Collector's Costs	3,441.41
Town Clerk's Fees	817.50
Police Outside Detail	6,670.00
Berk. Housing Dev. Corp.	286,596.00
Sale of Cemetery Lots	3,400.00
Sm Cities Reg. Housing Rehab	121.82
Dog Refund	309.51
Interest on Property Taxes	21,111.56
Interest on Exicse Taxes	1,751.45
In Lieu of Taxes	15,275.20
Garbage/Trash Charges	26,938.60
Municipal Liens	1,070.00
Motor Vehicle Flagging Fees	1,420.00
Liquor Licenses	1,075.00 -
Board of Appeals Permits & Fees	1,200.00 -
Board of Health Permits	10.00 -
Cemetery Burials	20.00 -
Conservation Permits & Fees	983.49 -
Fire Dept. Permits	1,238.00 -
Gas Inspectors Permits	630.00 -
Mobile Home Permits	5,040.00 -
Police Dept. Permits & Fees	401.00 -
Town Licenses	120.00 -
Zoning Board Permits & Fees	85.00 -
Other Licenses & Permits	474.00 -
Abatements to the Blind	438.00
Elderly Abatements	10,542.00
Veterans Benefits	5,885.25
Lottery	102,169.00
Highway Fund	34,042.00
Court Fines	22,717.50
Interest on Savings	6,125.12
Interest on Water Rehab	2,039.58
Misc. Revenues N.O.C.	460.63
Newspaper Sales	108.00
Refunds	50.00
Refunds Net of Expenditures	447.09

567,985.71

Sewer:		
Sewer Use Fees	41,639.53	
Sewer Betterments	1,535.66	
Sewer Use Added to Taxes		
Sewer Betterments Added to Taxes		
Interest on Savings	7,830.19	
		51,005.38
Water:		
Water Rents	134,415.21	
Water Liens	2,710.22	
Interest of Savings	12,775.55	
		149,900.98
Trust:		
Interest on Stabilization		7,047.26
Warrants Payable		353,902.47
Transfers from Other Funds		<u>82,770.63</u>
TOTAL RECEIPTS AND CASH ON HAND		<u>\$6,061,382.10</u>
Summary:		
Cash on Hand 7/1/94	\$1,364,252.57	
General Fund Revenue	4,052,502.81	
Sewer Dept. Revenue	51,005.38	
Water Dept. Revenue	149,900.98	
Trust Fund Revenue	7,047.26	
Warrants Payable	353,902.47	
Transfers from Trust	34,000.00	
Transfers from Water	20,083.08	
Transfers from General	<u>28,687.55</u>	
	\$6,061,382.10	

Balance Sheet -06/30/95

GENERAL ACCOUNTS

ASSETS:

CASH:		
General Cash	\$ 563,661.26	
Petty Cash -Tax Coll.	50.00	
Petty Cash - Dog Officer	100.00	
Petty Cash - Assessors	15.00	
Petty Cash -Highway Dept.	100.00	
Sewer Cash	169,556.09	
Water Cash	<u>339,353.90</u>	
TOTAL CASH:		\$1,072,836.25

PERSONAL PROPERTY TAXES

Personal Prop. Taxes F1967	3.25
Personal Prop. Taxes F1968	3.46
Personal Prop. Taxes F1969	3.95
Personal Prop. Taxes F1970	410.00
Personal Prop. Taxes F1971	460.68
Personal Prop. Taxes F1972	539.00
Personal Prop. Taxes F1973	129.17
Personal Prop. Taxes F1974	103.73
Personal Prop. Taxes F1975	533.82
Personal Prop. Taxes F1976	640.83
Personal Prop. Taxes F1977	636.48
Personal Prop. Taxes F1978	970.14
Personal Prop. Taxes F1979	628.10
Personal Prop. Taxes F1980	769.03
Personal Prop. Taxes F1981	1,082.46
Personal Prop. Taxes F1982	1,735.65
Personal Prop. Taxes F1983	595.88
Personal Prop. Taxes F1984	568.74
Personal Prop. Taxes F1985	472.00
Personal Prop. Taxes F1986	814.90
Personal Prop. Taxes F1987	702.70
Personal Prop. Taxes F1988	746.34
Personal Prop. Taxes F1989	253.96
Personal Prop. Taxes F1990	274.44
Personal Prop. Taxes F1991	173.17
Personal Prop. Taxes F1992	113.06
Personal Prop. Taxes F1993	210.00
Personal Prop. Taxes F1994	10,467.77
Personal Prop. Taxes F1995	<u>897.18</u>
TOTAL PERSONAL PROPERTY TAXES	

24,939.89**REAL ESTATE TAXES**

Real Estate Taxes F1968	134.59
Real Estate Taxes F1969	58.07
Real Estate Taxes F1970	381.60
Real Estate Taxes F1971	1,448.92
Real Estate Taxes F1972	3,769.08
Real Estate Taxes F1973	3,468.36
Real Estate Taxes F1974	3,323.04
Real Estate Taxes F1975	3,808.49
Real Estate Taxes F1976	7,784.26
Real Estate Taxes F1977	10,672.48
Real Estate Taxes F1978	8,568.07
Real Estate Taxes F1979	20,242.61
Real Estate Taxes F1980	10,027.07
Real Estate Taxes F1981	11,684.71
Real Estate Taxes F1982	24,961.52
Real Estate Taxes F1983	17,417.11
Real Estate Taxes F1984	15,231.30

Real Estate Taxes F1985	20,032.07	
Real Estate Taxes F1986	7,916.84	
Real Estate Taxes F1987	11,392.06	
Real Estate Taxes F1988	39,737.66	
Real Estate Taxes F1989	7,922.66	
Real Estate Taxes F1990	15,555.83	
Real Estate Taxes F1991	39,881.24	
Real Estate Taxes F1992	33,973.41	
Real Estate Taxes F1993	54,398.22	
Real Estate Taxes F1994	74,677.44	
Real Estate Taxes F1995	<u>134,634.82</u>	
TOTAL REAL ESTATE TAXES		583,103.53
MOTOR VEHICLE EX TAXES		
Motor Vehicle Ex F1981	1,901.51	
Motor Vehicle Ex F1982	705.17	
Motor Vehicle Ex F1983	637.03	
Motor Vehicle Ex F1984	19,228.25	
Motor Vehicle Ex F1985	10,390.49	
Motor Vehicle Ex F1986	4,239.11	
Motor Vehicle Ex F1987	5,062.59	
Motor Vehicle Ex F1988	7,139.67	
Motor Vehicle Ex F1989	11,067.40	
Motor Vehicle Ex F1990	3,227.17	
Motor Vehicle Ex F1991	3,204.53	
Motor Vehicle Ex F1992	5,237.31	
Motor Vehicle Ex F1993	3,799.56	
Motor Vehicle Ex F1994	9,576.04	
Motor Vehicle Ex F1995	<u>14,021.83</u>	
TOTAL MOTOR VEHICLE EX TAXES		99,437.66
WATER RENTS & LIENS		
Water Liens	40,825.36	
Water Rates	<u>66,182.24</u>	
TOTAL WATER RENTS & LIENS		107,007.60
SEWER USE & BETTERMENTS		
Sewer Use Fees	32,298.37	
Sewer Use Added to Taxes	13,279.53	
Sewer Betterments	11,156.35	
Betterments Added to Taxes	<u>10,890.17</u>	
TOTAL SEWER USE & BETTERMENTS		67,624.42
TAX TITLES & POSSESSIONS		
Tax Titles	<u>8,651.94</u>	
TOTAL TAX TITLES & POSSESSIONS		8,651.94
ACCOUNTS RECEIVABLE		
State Aid-Hwy Chapter 33B	8,390.66	
State Aid to Hwys-Salt Shed	100,000.00	
Federal Aid Water Rehab	<u>600,000.00</u>	
TOTAL ACCOUNTS RECEIVABLE		708,390.66

LOANS AUTHORIZED		
Loans Authorized-Water	600,000.00	
Loans Authorized-Sewer	4,306,000.00	
Loans Authorized-Land	30,450.00	
Loans Authorized-Fire Truck	<u>198,929.00</u>	
TOTAL LOANS AUTHORIZED		5,135,379.00
DUE FROM TRUST FUNDS		
Due from Stabilization Fund	<u>35,000.00</u>	
TOTAL DUE FROM TRUST FUNDS		35,000.00
AGENCY		
Group Insurance	<u>312.57</u>	
TOTAL AGENCY		312.57
REVOLVING FUNDS		
Town Clerk Fees	<u>62.00</u>	
TOTAL REVOLVING FUNDS		62.00
OVER-UNDER ESTIMATES		
Reg. Transit Authority	604.00	
RMV Non Renewal Surcharge	<u>1,160.00</u>	
TOTAL OVER-UNDER ESTIMATES		1,764.00
OVERLAYS RES FOR ABATE		
Overlay F1989	<u>1,908.98</u>	
TOTAL OVERLAYS RES FOR ABATE		1,908.98
APPROPRIATION BALANCES		
Winter Roads Maint.	16,023.51	
Water System Rehab-Town	<u>182,476.04</u>	
TOTAL OVERDRAWN APPROPRIATIONS		198,499.55
TOTAL ASSETS		<u><u>\$8,044,918.05</u></u>

Balance Sheet - 06/30/95

GENERAL ACCOUNTS

LIABILITIES

REVENUE		
Revenue F1996	<u>223,637.30</u>	
TOTAL REVENUE		223,637.30
GIFTS & BEQUESTS		
Cemetery Memorial	60.00	
Historical Gift	<u>76.50</u>	
TOTAL GIFTS & BEQUESTS		136.50

GRANTS

St. Aid to Libraries	2,009.50	
STRAP Grant	22,005.50	
Arts Lottery Grant	697.71	
Council on Aging - State	71.86	
DARE Grant	2,510.31	
Capital Project -Sewer	<u>42,653.24</u>	
TOTAL GRANTS		69,948.12

REVOLVING FUNDS

Tax Collector's Costs	125.00	
Police Outside Detail	<u>408.00</u>	
TOTAL REVOLVING FUNDS		533.00

LOANS AUTHORIZED & UNISS

Loans Authorized Unissued	<u>5,135,379.00</u>	
TOTAL LOANS AUTHORIZED & UNISS		5,135,379.00

RECEIPTS RESERVED FOR APPROP

Sale of Cemetery Lots	19,397.00	
Cons. Comm. Receipts Resrv.	7.50	
Sm Cities Reg Housing Rehab	2,783.75	
Sewer Receipts Reserved	76,209.85	
Water Surplus	<u>165,995.29</u>	
TOTAL RECEIPTS RESERVED FOR APPROP		264,393.39

OVERLAYS RES. FOR ABATE

Overlay F67-F82	96,306.24	
Overlay F1983	9,317.74	
Overlay F1984	7,092.80	
Overlay F1985	18,732.73	
Overlay F1986	10,126.10	
Overlay F1987	14,845.23	
Overlay F1988	4,636.94	
Overlay F1990	10,344.70	
Overlay F1991	11,462.77	
Overlay F1992	4,505.62	
Overlay F1993	17,463.88	
Overlay F1994	38,927.67	
Overlay F1995	<u>33,438.99</u>	
TOTAL OVERLAYS RES FOR ABATE		277,201.41

REVENUE RESERVED

Petty Cash Revenue	265.00	
Tax Title Revenue	8,651.94	
Motor Vehicle Excise Rev.	99,437.66	
Sewer Usage Revenue	45,577.90	
Sewer Betterments Revenue	22,046.52	
Water Rents & Liens Rev.	107,007.60	
Aid to Highway Revenue	100,000.00	
Fed. Aid - Water Rehab Rev.	<u>600,000.00</u>	
TOTAL REVENUE RESERVED		982,986.62

WARRANTS PAYABLE		
Warrants Payable	353,178.65	
Warrants Payable Water	<u>723.82</u>	
TOTAL WARRANTS PAYABLE		353,902.47
SURPLUS REVENUE		
Surplus Revenue	<u>670,210.80</u>	
TOTAL SURPLUS REVENUE		670,210.80
APPROPRIATION BALANCES		
Vacation & Paid Holidays	1,141.60	
Road Machinery Maint.	523.52	
Salt Shed Plot Plan	1,600.00	
Plunkett Lake Dam	17,252.19	
Board of Health Nurse	163.88	
Town Hall Steering Com. Ex	3,828.37	
Land Purchases	41,000.00	
Computer System	97.61	
Recreation Committee	672.09	
Recreation Comm FY94	<u>310.18</u>	
TOTAL APPROPRIATION BALANCES		66,589.44
TOTAL LIABILITIES		<u>\$8,044,918.05</u>

Balance Sheet - 06/30/95

TRUST FUND ACCOUNTS

	Assets	Liabilities
TRUST FUNDS		
Trust Cash	192,176.33	
Stabilization		123,176.33
Due to General Fund		<u>69,000.00</u>
	<u>192,176.33</u>	<u>192,176.33</u>

Balance Sheet 06/30/95

DEBT BALANCE ACCOUNTS

	Assets	Liabilities
Inside Debt Limit	26,900.00	
Fire House Loan		26,900.00
TOTAL Total Inside Debt Loans	<u>26,900.00</u>	<u>26,900.00</u>
Outside Debt Limit	1,937,403.82	
Sewer		73,048.67
Sewer		33,293.24
Water Rehab		1,831,061.91
TOTAL Total Outside Debt Lmt Ln	<u>1,937,403.82</u>	<u>1,937,403.82</u>
TOTAL LONG TERM DEBT	<u>1,964,303.82</u>	<u>1,964,303.82</u>

Expense Category/Account	Expenditures 7/1/94 - 6/30/95					Balance
	Previous Balance	Original Budget	Budget Revisions	Total Budget	Actual Expended	
GENERAL GOVERNMENT						
Legal Counsel		\$ 4,000.00	\$ 2,007.56	\$ 6,007.56	\$ 6,007.56	
Moderator		40.00		40.00	40.00	
Selectmens Salaries		4,200.00		4,200.00	4,200.00	
Selectmens Expenses		2,900.00		2,900.00	2,204.53	695.47
Administrative Assistant		21,736.00		21,736.00	21,736.00	
Administrative Asst. Exp.		1,056.00		1,056.00	1,055.03	0.97
Finance Board Exp.		132.00		132.00	103.00	29.00
Assessors Salaries		4,000.00		4,000.00	2,800.00	1,200.00
Assessors Expenses		15,320.00		15,320.00	13,349.28	1,970.72
Motor Vehicle Ex Billing		1,000.00		1,000.00	892.60	107.40
Revaluation		5,000.00		5,000.00	5,000.00	
Treas./Collector Salary		17,500.00		17,500.00	17,500.00	
Treas./Collectors Exp.		3,400.00	830.00	4,230.00	4,178.42	51.58
Bank Charges		1,700.00		1,700.00	124.00	1,576.00
Town Clerks Salary		5,000.00		5,000.00	5,000.00	
Town Clerks Expenses		923.00		923.00	770.83	152.17
Town Clerk-Book Rebinding	168.00	2,000.00		2,000.00	2,168.00	
Election Officers & Ballots		2,500.00	1,217.00	3,717.00	3,552.96	164.04
Election Off & Ball FY 94	89.95				89.95	
Board of Registrars		2,214.00		2,214.00	1,561.90	652.10
Licensing Board Expenses		88.00		88.00	19.00	69.00
Conservation Commission		800.00	571.85	1,371.85	1,371.85	
Planning Board Expenses		350.00		350.00	35.00	315.00
Appeals Board Expenses		600.00	1,000.00	1,600.00	1,413.95	186.05
Appeals Bd Exp. FY 94			140.00	140.00	140.00	
Civil Defense		2,750.00		2,750.00	2,344.78	405.22
TOTAL GENERAL GOVERNMENT	\$ 257.95	\$ 99,209.00	\$ 5,766.41	\$ 104,975.41	\$ 97,658.64	\$ 7,574.72

HIGHWAYS

Summer Maintenance		67,500.00		67,500.00	67,491.92	8.08
Summer Main. FY 94	1,110.00				1,110.00	
Chapter 33	61,244.37				61,244.37	
Chapter 85			127,824.00	127,824.00	127,824.00	
Highway Administration Ex		750.00		750.00	747.13	2.87
Vacations & Paid Holidays		8,033.00		8,033.00	6,891.40	1,141.60
Vacations & Paid Hol. FY 94	1,524.60					1,524.60
Bridges		3,000.00		3,000.00		3,000.00
Town Garage Maint		3,000.00		3,000.00	2,542.48	457.52
Road Machinery Maint		20,000.00	2,260.52	22,260.52	21,997.52	263.00
Street Signs		250.00		250.00	250.00	
Salt Shed Plot Plan			1,600.00	1,600.00		1,600.00
Plunkett Lake Dam	17,757.73				505.54	17,252.19
Dump Truck		70,315.00		70,315.00	70,315.00	
Diesel Fuel Taxes			1,317.04	1,317.04	1,311.15	5.89
Winter Roads Maint		47,500.00		47,500.00	63,523.51	(16,023.51)
Winter Roads Maint. FY 93	(5,201.90)		5,201.90	5,201.90		
Winter Roads FY 94	(12,544.61)		12,620.31	12,620.31	75.70	
Street Lights		10,000.00	550.00	10,550.00	10,517.60	32.40
BC Surveying Dept.			500.00	500.00	500.00	
TOTAL HIGHWAYS	\$ 63,890.19	\$ 230,348.00	\$ 151,873.77	\$ 382,221.77	\$ 436,847.32	\$ 9,264.64

SCHOOLS & LIBRARIES

C.B.R.S. Assessment		1,079,401.00	(2,565.00)	1,076,836.00	1,076,836.00	
C.B.R.S.D. Capital		1,656.00		1,656.00	1,656.00	
Vocational Tuition-Transp		21,335.00	6,406.00	27,741.00	24,168.50	3,572.50
Hinsdale Public Library		10,602.0		10,602.00	10,602.00	
TOTAL SCHOOLS & LIBRARIES	\$ 0.00	\$ 1,112,994.00	\$ 3,841.00	\$ 1,116,835.00	\$ 1,113,262.50	\$ 3,572.50

VETERANS

Veterans Agent Salary		800.00		800.00	800.00	
Veterans Aid		8,815.00	500.00	9,315.00	9,256.50	58.50
Memorial Day Observance		500.00		500.00	467.16	32.84
War Memorial		300.00		300.00		300.00
TOTAL VETERANS:	\$ 0.00	\$ 10,415.00	\$ 500.00	\$ 10,915.00	\$ 10,523.66	\$ 391.34

CEMETERIES

Cemetery		8,000.00		8,000.00	7,500.00	500.00
Cemetery Tree Removal	237.00					237.00
TOTAL CEMETERIES:	\$ 237.00	\$ 8,000.00	\$ 0.00	\$ 8,000.00	\$ 7,500.00	\$ 737.00

PROTECT. PERSONS & PROPERTY

Police Chiefs Salary		6,000.00		6,000.00	6,000.00	
Police Department		30,016.00		30,016.00	30,013.96	2.04
Police Department FY 94	118.34					118.34
Dalton Communications Cnt.		10,000.00	650.00	10,650.00	10,650.00	
BC Sherrif's Comm. Center			500.00	500.00	500.00	
Fire Chiefs Salary		1,000.00		1,000.00	1,000.00	
1st Asst. Chiefs Salary		800.00		800.00	800.00	
2nd Asst. Chiefs Salary		600.00		600.00	600.00	
Fire Department Expenses		22,000.00		22,000.00	21,733.79	266.21
Forest Fires		132.00		132.00	132.00	
Building Inspectors Sal.		1,000.00		1,000.00	1,000.00	
Building Inspectors Exp.		264.00		264.00		264.00
Gas Inspectors Sal.		200.00		200.00	200.00	
Gas Inspectors Exp.		40.00		40.00		40.00
FY 94 Gas Insp Salary			200.00	200.00	200.00	
Inspector of Wiring Salary		200.00		200.00		200.00

Dog Officers Salary	1,500.00	1,500.00	1,500.00	
Dog Officers Expenses	500.00	500.00	147.60	352.40
Dutch Elm Disease	1,000.00	1,000.00	1,000.00	
Tree Wardens Expenses	4,000.00	4,000.00	3,999.69	0.31
Insect Control	352.00	352.00	352.00	

TOTAL PROTECT PERSONS & PROP:	\$ 118.34	\$ 79,604.00	\$ 1,350.00	\$ 80,954.00	\$ 79,829.04	\$ 1,243.30
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HEALTH & SANITATION

24-Hour Amubulance Service	6,000.00	6,000.00	6,000.00	
Animal Inspector	200.00	200.00	200.00	
Town Waste Disposal Op Exp.	75,000.00	12,000.00	87,000.00	1,564.03
Town Waste Disp. Op FY 94		1,209.80	1,209.80	
No. Berkshire Waste Dist.	2,550.00	2,550.00	2,546.68	3.32
Water System Rehab-Town	223,945.30	979,129.00	979,129.00	1,385,550.34 (182,476.04)
Health Inspectors Salary	500.00	500.00	500.00	
Board of Health Nurse	1,966.50	1,966.50	1,802.62	163.88
Health Inspectors Exp	725.00	725.00	60.01	664.99

TOTAL HEALTH & SANITATION:	\$ 223,945.30	\$ 86,941.50	\$ 992,338.80	\$ 1,079,280.30	\$ 1,483,305.42	(\$ 180,079.82)
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DEBT & INTEREST

Fire House Loan	5,380.00	5,380.00	5,380.00	
Int. Long-Term Debt	1,614.00	1,614.00	1,612.00	2.00
Int. Long-Term Debt FY 94	(14.52)	14.52	14.52	
Int. Short-Term Debt	2,500.00	10,380.19	12,880.19	12,880.19
Int. Short-Term Debt FY 94	(3,214.71)	3,214.71	3,214.71	

TOTAL DEBT & INTEREST:	(\$ 3,229.23)	\$ 9,494.00	\$ 13,609.42	\$ 23,103.42	\$ 19,872.19	\$ 2.00
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UNCLASSIFIED EXPENSES

Accounting Services		7,020.00		7,020.00	7,020.00	
Heating-Garage & Frhouse		6,500.00		6,500.00	3,244.84	3,255.16
Town Insurances		55,000.00		55,000.00	42,948.88	12,051.12
Town Insurance FY 94	160.00					160.00
Town Hall Steering Com Exp	4,860.00				1,031.63	3,828.37
Gasoline-Hwy, Fire,Police		7,600.00	815.86	8,415.86	8,415.86	
Printing		2,500.00		2,500.00	2,005.00	495.00
Land Purchase	41,000.00					41,000.00
Computer System	327.00				229.39	97.61
Council on Aging		3,000.00		3,000.00	3,000.00	
Disability Act Comm. Exp.	1,000.00				1,000.00	
Recreation Association		4,744.00	1,500.00	6,244.00	5,579.61	664.39
Recreation Committee		2,350.00		2,350.00	1,677.91	672.09
Recreation Comm FY 94	310.18		50.95	50.95	50.95	310.18
Youth Center Maintenance		350.00		350.00		350.00
Youth Center Main FY 94			150.72	150.72	150.72	
Baseball Field & Twn Grn		1,200.00		1,200.00	905.00	295.00
Historical Commission		200.00		200.00		200.00
County Retirement Assmnt		18,134.00		18,134.00	18,134.00	
Social Security & Med Tax		6,000.00	825.28	6,825.28	6,825.28	
Berkshire Planning Comm.		875.27		875.27	875.27	
Reserve Fund		12,000.00	(11,011.07)	988.93		988.93
TOTAL UNCLASSIFIED EXPENSES:	\$ 47,657.18	\$ 127,473.27	(\$ 7,668.26)	\$ 119,805.01	\$ 103,094.34	\$ 64,367.85

MISCELLANEOUS:

Personal Prop Refunds	49.96				
Real Estate Refunds	6,440.74				
Motor Vehicle Refunds	1,160.24				
Loans Authorized - Water	15,429.00				
Temporary Loan - Highway	206,069.00				
Temporary Loan -water Rehab	570,871.00				
Group Insurance	4,706.70				
Dog Licenses	727.75				
State Aid to Libraries	2,679.48				
STRAP Grant	21,940.06				
Police Dept Vest Grant	3,321.00				
MA Cultural Council Award	5,958.00				
Council on Aging State	22.04				
DARE Grant	8,116.76				
Plumbing Insp. Fees Revolving	1,088.00				
Electrical Insp. Fees Revolving	1,640.00				
Tax Collector's Costs	3,386.41				
Town Clerk Fees Revolving	784.25				
Police Outside Detail	6,166.00				
Berkshire Housing Development	291,096.00				
Air Pollution Control Assessment	408.00				
Energy Cons. Assessment	78.00				
STRAP Assessment	5,625.00				
Reg. Transit Authority	6,020.00				
RMV Non-Renewal Surcharge	1,160.00				
County Tax Assessment	12,360.36				
Refunds Net of Revenues	71.00				
Refunds Net of Expenditures	447.09				
TOTAL MISCELLANEOUS				\$1,177,821.84	
TOTAL GENERAL FUND EXPENDITURES				\$3,351,893.11	

SEWER

Sewer Administrator	1,000.00		1,000.00	500.00	500.00
Sewer Comm. Operating Exp.	29,000.00		29,000.00	27,064.09	1,935.91
Sewer Loan	16,693.00		16,693.00	16,693.00	
Sewer Maintenance	4,000.00		4,000.00	399.00	3,601.00
TOTAL SEWER:	\$ 0.00	\$ 50,693.00	\$ 0.00	\$ 44,656.09	\$ 6,036.91

WATER

Water Dept. Adm. Salary	1,000.00		1,000.00	500.00	500.00
Water Dept. Adm. Exp.	600.00	805.66	1,405.66	1,159.79	245.87
Water Dept. Operating. Exp.	27,500.00		27,500.00	23,797.90	3,702.10
Water Dept. Op Exp. Fy 94		777.32	777.32	777.32	
Bond Counsel & Fiscal Ag.	5,520.00			4,641.00	879.00
Water Rehab Project Loans	90,381.25		90,381.25	90,381.25	
Water Rehab Loan Interest	17,869.00	101.59	17,970.59	17,970.59	
TOTAL WATER:	\$ 5,520.00	\$ 137,350.25	\$ 1,684.57	\$ 139,034.82	\$ 139,227.85

SUMMARY

General Fund Expenditures	4,529,714.95	
Transfer frm Gen to Trust	25,000.00	
Transfer frm Gen to Water	3,687.55	
Transfer frm Water to Gen	20,083.08	
Transfer frm Trust to Gen	34,000.00	
Sewer Fund Expenditures	44,656.09	
Water Fund Expen.	139,227.85	
	4,796,369.52	

Cash on Hand 6/30/94:

General	563,661.26	
Petty	265.00	
Sewer	169,556.09	
Water	339,353.90	
Trust	192,176.33	
	1,265,012.58	

GRAND TOTAL**6,061,382.10**

**First Half of FY 96 Expenditures
July 1, 1995 - December 26, 1995**

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Expense Category/Account	Previous Balance	Original Budget	Budget Revision	Total Budget	Actual Expended	Balance	%
GENERAL GOVERNMENT							
Legal Counsel (10111.00)		4,000.00		4,000.00	1,779.62	2,220.38	44
Moderator (10114.00)		40.00		40.00		40.00	0
Selectmens Salaries (10122.00)		4,200.00		4,200.00	2,100.00	2,100.00	50
Selectmens Expenses (10122.01)		2,400.00		2,400.00	990.33	1,409.67	41
Administrative Assis (10129.00)		22,290.00		22,290.00	11,144.90	11,145.10	50
Administrative Asst. (10129.01)		1,340.00		1,340.00	648.18	691.82	48
Finance Board Exp. (10131.00)		132.00		132.00	120.00	12.00	91
Assessors Salaries (10141.00)		4,000.00		4,000.00	700.00	3,300.00	18
Assessors Expenses (10141.01)		15,320.00		15,320.00	6,702.25	8,617.75	44
Motor Vehicle Ex. Bil (10141.04)		1,000.00		1,000.00	144.80	855.20	14
Revaluation (10142.00)		5,000.00		5,000.00		5,000.00	0
Treas./Collector Sal (10145.00)		18,200.00		18,200.00	9,100.00	9,100.00	50
Treas./Collector Ex (10145.01)		4,306.00		4,306.00	2,334.90	1,971.10	54
Bank Charges (10145.03)		1,700.00		1,700.00		1,700.00	0
Tax Collection Servi (10145.04)		10,000.00		10,000.00	5,264.00	4,736.00	53
Tax Title Expenses (10145.06)		5,000.00		5,000.00	322.52	4,677.48	6
Town Clerks Salary (10161.00)		5,000.00		5,000.00	2,496.00	2,504.00	50
Town Clerks Expenses (10161.01)		1,000.00		1,000.00	638.67	361.33	64
Town Clerk-Book Rebi (10161.04)		2,000.00		2,000.00	1,890.00	110.00	95
Election Offrs & Ba (10162.00)		1,800.00	113.00	1,913.00	480.67	1,432.33	25
Board of Registrars (10163.00)		1,800.00		1,800.00	567.14	1,232.86	32
Licensing Board Expe (10165.00)		88.00		88.00		88.00	0
Conservation Commiss (10171.00)		800.00		800.00	655.23	144.77	82
Planning Board Expen (10175.00)		350.00		350.00		350.00	0
Appeals Board Expens (10176.00)		600.00		600.00	418.09	181.91	70
Civil Defense (10291.00)		2,750.00		2,750.00	1,628.46	1,121.54	59
TOTAL GENERAL GOVERNMENT	\$ 0.00	\$115,116.00	\$ 113.00	\$115,229.00	\$ 50,125.76	\$ 65,103.24	44

Expense Category/Account	Previous Balance	Original Budget	Budget Revision	Total Budget	Actual Expended	Balance	%
HIGHWAYS							
Highway Chapter 85 (20100.00)			127,824.00	127,824.00		127,824.00	0
Summer Maintenance (20133.00)		67,500.00		67,500.00	41,075.85	26,424.15	61
Highway Administrati (20421.00)		750.00		750.00	214.21	535.79	29
Vacations & Paid Hol (20421.01)		9,166.00		9,166.00	3,526.70	5,639.30	38
Vacations & Pd Hol F (20421.02)	1,141.60			1,141.60		1,141.60	0
Bridges (20422.00)		3,000.00		3,000.00		3,000.00	0
Town Garage Maint (20422.03)		3,000.00		3,000.00	1,248.98	1,751.02	42
Road Machinery Maint (20422.04)	523.52	20,000.00		20,523.52	8,826.71	11,696.81	43
Street Signs (20422.06)		250.00		250.00		250.00	0
Salt Shed Plot Plan (20422.08)	1,600.00			1,600.00	1,600.00		100
Plunkett Lake Dam (20422.20)	17,252.19			17,252.19		17,252.19	0
Winter Roads Maint (20423.00)		47,500.00		47,500.00	16,385.40	31,114.60	34
Winter Roads Maint F (20423.01)	(16,023.51)			(16,023.51)		(16,023.51)	0
Street Lights (20424.00)		10,500.00		10,500.00	4,381.82	6,118.18	42
BC Surveying Dept. (20460.00)		200.00		200.00		200.00	0
TOTAL HIGHWAYS:	\$ 4,493.80	\$161,866.00	\$127,824.00	\$294,183.80	\$ 77,259.67	\$216,924.13	26
SCHOOLS & LIBRARIES							
C.B.R.S. Assessment (30000.01)		1,112,638.00		1,112,638.00	553,344.00	559,294.00	50
C.B.R.S.D. Capital (30000.02)		1,699.00		1,699.00	849.50	849.50	50
Vocational Tuition-T (30000.03)		31,755.00		31,755.00	3,600.00	28,155.00	11
Hinsdale Public Libr (30610.00)		11,600.00		11,600.00	6,320.25	5,279.75	54
TOTAL SCHOOLS & LIBRARIES	\$ 0.00	\$1,157,692.00	\$ 0.00	\$1,157,692.00	\$ 564,113.75	\$593,578.25	49

Expense Category/Account	Previous Balance	Original Budget	Budget Revision	Total Budget	Actual Expended	Balance	%
VETERANS							
Veterans Agent Salar (40543.00)		800.00		800.00	400.00	400.00	50
Veterans Aid (40543.02)		9,000.00		9,000.00	9,126.50	(126.50)	101
Memorial Day Observa (40543.04)		700.00		700.00	270.00	430.00	39
War Memorial (40543.05)		300.00		300.00		300.00	0
TOTAL VETERANS:	\$ 0.00	\$ 10,800.00	\$ 0.00	\$ 10,800.00	\$ 9,796.50	\$ 1,003.50	91
CEMETERIES							
Cemetery (50491.00)		9,200.00		9,200.00	6,200.00	3,000.00	67
TOTAL CEMETERIES:	\$ 0.00	\$ 9,200.00	\$ 0.00	\$ 9,200.00	\$ 6,200.00	\$ 3,000.00	67
PROTECT PERSONS & PROPERTY							
Police Chiefs Salary (60210.00)		7,000.00		7,000.00	3,499.98	3,500.02	50
Police Department (60210.02)		30,016.00		30,016.00	22,192.51	7,823.49	74
Police Cruiser (60210.06)		19,500.00		19,500.00	19,500.00		100
Dalton Communication (60212.00)		5,500.00		5,500.00		5,500.00	0
FY 95 Dalton Comm Cen (60212.01)					327.98	(327.98)	0
Cnty Sherrif Commun (60212.02)		500.00		500.00	500.00		100
Fire Chiefs Salary (60220.00)		1,000.00		1,000.00	500.00	500.00	50
1st Asst. Chiefs Sal (60220.01)		800.00		800.00	400.00	400.00	50
2nd Asst. Chiefs Sal (60220.02)		600.00		600.00	300.00	300.00	50
Fire Department Expe (60220.04)		22,000.00		22,000.00	6,604.09	15,395.91	30
Forest Fires (60220.06)		132.00		132.00		132.00	0
Building Inspectors (60241.00)		1,000.00		1,000.00		1,000.00	0
Building Inspectors (60241.01)		264.00		264.00		264.00	0
Gas Inspectors Sal. (60242.00)		200.00		200.00		200.00	0
Gas Inspectors Exp. (60242.01)		40.00		40.00		40.00	0
Dog Officers Salary (60292.00)		1,500.00		1,500.00	750.00	750.00	50

	Expense Category/Account	Previous	Original	Budget	Total	Actual	Balance	%
		Balance	Budget	Revision	Budget	Expended		
	Dog Officers Expense (60292.01)		500.00		500.00		500.00	0
	Dutch Elm Disease (60294.01)		1,000.00		1,000.00	974.00	26.00	97
	Tree Wardens Expense (60294.02)		4,000.00	3,000.00	7,000.00	5,968.14	1,031.86	85
	Insect control (60294.03)		352.00		352.00	352.00		100
	TOTAL PROTECT. PERSONS & PROPERTY:	\$ 0.00	\$95,904.00	\$ 3,000.00	\$ 98,904.00	\$ 61,868.70	\$ 37,035.30	63
	HEALTH & SANITATION							
	24-Hour Ambulance Se (70231.00)		6,000.00		6,000.00	6,000.00		100
	Animal Inspector (70249.00)		200.00		200.00		200.00	0
	Town Waste Disposal (70431.00)		85,000.00		85,000.00	35,877.87	49,122.13	42
	No. Berkshire Waste (70431.04)		2,351.00		2,351.00	1,175.40	1,175.60	50
	Water System Rehab-T (70450.03)	(182,476.04)		525,240.00	342,763.96	327,659.74	15,104.22	96
	Health Inspectors Sa (70510.00)		500.00		500.00		500.00	0
25	Board of Health Nurs (70522.00)	163.88	1,966.50		2,130.38	983.28	1,147.10	46
	Health Inspectors Ex (70522.01)		725.00		725.00		725.00	0
	TOTAL HEALTH & SANITATION:	(\$182,312.16)	\$96,742.50	\$525,240.00	\$439,670.34	\$ 371,696.29	\$ 67,974.05	85
	DEBT & INTEREST							
	Fire House Loan (80710.02)		5,380.00		5,380.00		5,380.00	0
	Int. Long-term Debt (80751.00)		1,345.00		1,345.00		1,345.00	0
	Int. Short-term Debt (80752.00)		2,500.00		2,500.00	129.60	2,370.40	5
	TOTAL DEBT & INTEREST:	\$ 0.00	\$ 9,225.00	\$ 0.00	\$ 9,225.00	\$ 129.60	\$ 9,095.40	1
	UNCLASSIFIED EXPENSES							
	Accounting Services (90122.00)		7,020.00		7,020.00	3,510.00	3,510.00	50
	Heating-Garage & Frh (90192.00)		6,500.00		6,500.00	557.69	5,942.31	9

Expense Category/Account	Previous Balance	Original Budget	Budget Revision	Total Budget	Actual Expended	Balance	%
Town Insurances (90192.01)		55,000.00		55,000.00	36,870.38	18,129.62	67
Town Hall Steering C (90192.08)	3,828.37			3,828.37		3,828.37	0
Gasoline-Hwy, Fire, Po (90192.10)		7,600.00		7,600.00	4,393.20	3,206.80	58
Printing (90195.00)		2,000.00		2,000.00		2,000.00	0
Land Purchase (90456.00)	41,000.00			41,000.00		41,000.00	0
Computer System (90457.00)	97.61			97.61		97.61	0
Council on Aging (90541.00)		3,000.00		3,000.00	3,000.00		100
Recreation Associati (90630.00)		5,500.00		5,500.00	1,598.31	3,901.69	29
Recreation Committee (90630.02)		2,350.00		2,350.00	966.88	1,383.12	41
Recreation Comm FY 95 (90630.03)	982.27			982.27	982.27		100
Youth Center Mainten (90630.04)		350.00		350.00		350.00	0
Youth Center Buildin (90630.05)		1,000.00		1,000.00		1,000.00	0
Baseball Field & Twn (90650.00)		1,200.00		1,200.00	580.00	620.00	48
Historical Commissio (90691.00)		200.00		200.00		200.00	0
County Retirment As (90911.00)		16,791.00		16,791.00	16,791.00		100
Social Security & Me (90916.00)		6,000.00		6,000.00	2,755.74	3,244.26	46
Berkshire Planning C (95690.00)		897.22		897.22	897.22		100
Reserve Fund (95781.00)		12,000.00	(3,000.00)	9,000.00		9,000.00	0
TOTAL UNCLASSIFIED EXPENSES:	\$ 45,908.25	\$127,408.22	(\$ 3,000.00)	\$170,316.47	\$ 72,902.69	\$ 97,413.78	43
SEWER							
Sewer Administrator (300060.00)		1,000.00		1,000.00	500.00	500.00	50
Sewer Comm Operating (300060.01)		29,000.00		29,000.00	28,991.43	8.57	100
Sewer Loan (300060.02)		16,693.00		16,693.00		16,693.00	0
Sewer Maintenance (300060.03)		4,000.00		4,000.00	44.26	3,955.74	1
TOTAL SEWER:	\$ 0.00	\$ 50,693.00	\$0.00	\$ 50,693.00	\$ 29,535.69	\$ 21,157.31	58

Expense Category/Account	Previous Balance	Original Budget	Budget Revision	Total Budget	Actual Expended	Balance	%
WATER							
Water Dept. Adm. Sal (400060.01)		1,000.00		1,000.00	500.00	500.00	50
Water Dept. Adm. Exp (400060.02)		1,100.00		1,100.00	516.59	583.41	47
Water Dept. Operatin (400060.05)		52,900.00		52,900.00	9,850.83	43,049.17	19
Water Rehab Project (400060.12)		117,634.79		117,634.79	106,764.78	10,870.01	91
TOTAL WATER:	\$ 0.00	\$ 172,634.79	\$ 0.00	\$ 172,634.79	\$ 117,632.20	\$ 55,002.59	68
TOTAL EXPENSES:	(\$131,910.11)	\$2,007,281.51	\$653,177.00	\$2,528,548.40	\$1,361,260.85	\$1,167,287.55	54

**Long Term Debt Schedule
As of 2/21/96**

Fiscal Year	1982 Sewer Loan \$154,000	1983 Fire House Loan \$91,464	1985 Sewer Loan \$54,000	1990 Water Loan \$982,200	1993 Water Loan \$112,500	1994 Water Loan \$570,871	1995 Water Loan \$200,000	Total of All Payments	Total Sewer & Water
FY96	\$12,359.00	\$6,725.00	\$4,334.00	\$66,161.00	\$8,639.79	\$31,964.00	\$10,870.00	\$141,052.79	\$134,327.79
FY97	12,359.00	6,456.00	4,334.00	66,161.00	8,488.33	31,964.00	10,870.00	140,632.33	134,176.33
FY98	12,359.00	6,187.00	4,334.00	66,161.00	8,336.86	31,964.00	10,970.00	140,211.86	134,024.86
FY99	12,359.00	5,918.00	4,334.00	66,161.00	8,185.40	31,964.00	10,870.00	139,791.40	133,873.40
FY2000	12,359.00	5,649.00	4,334.00	66,161.00	8,033.94	31,964.00	10,870.00	139,370.94	133,721.94
FY2001	12,359.00		4,334.00	66,161.00	7,882.47	31,964.00	10,870.00	133,570.47	133,570.47
FY2002	12,304.73		4,334.00	66,161.00	7,731.01	31,964.00	10,870.00	133,364.74	133,364.74
FY2003			4,334.00	66,161.00	7,579.55	31,964.00	10,870.00	120,908.55	120,908.55
FY2004			4,334.00	66,161.00	7,428.09	31,964.00	10,870.00	120,757.09	120,757.09
FY2005			4,304.23	61,161.00	7,276.63	31,964.00	10,870.00	120,575.86	120,575.86
FY2006				66,161.00	7,125.16	31,964.00	10,870.00	116,120.16	116,120.16
FY2007				66,161.00	6,973.70	31,964.00	10,870.00	115,968.70	115,968.70
FY2008				66,161.00	6,822.24	31,964.00	10,870.00	115,817.24	115,817.24
FY2009				66,161.00	6,670.77	31,964.00	10,870.00	115,665.77	115,665.77
FY2010				66,161.00	6,519.31	31,964.00	10,870.00	115,514.31	115,514.31
FY2011				66,161.00	6,367.85	31,964.00	10,870.00	115,362.85	115,362.85
FY2012				66,161.00	6,216.39	31,964.00	10,870.00	115,211.39	115,211.39
FY2013				66,161.00	6,064.92	31,964.00	10,870.00	115,059.92	115,059.92
FY2014				66,161.00	5,913.46	31,964.00	10,870.00	114,908.46	114,908.46
FY2015				66,161.00	5,762.00	31,964.00	10,870.00	114,757.00	114,757.00
FY2016				66,161.00	5,610.54	31,964.00	10,870.00	114,605.54	114,605.54
FY2017				66,161.00	5,459.07	31,964.00	10,870.00	114,454.07	114,454.07
FY2018				66,161.00	5,307.61	31,964.00	10,870.00	114,302.61	114,302.61
FY2019				66,161.00	5,156.15	31,964.00	10,870.00	114,151.15	114,151.15
FY2020				60,161.00	5,004.69	31,964.00	10,870.00	113,999.69	113,999.69

FY2021	66,161.00	4,853.23	31,964.00	10,870.00	113,848.23	113,848.23
FY2022	66,161.00	4,701.76	31,964.00	10,970.00	113,696.76	113,696.76
FY2023	66,161.00	4,550.30	31,964.00	10,870.00	113,545.30	113,545.30
FY2024	66,161.00	4,398.84	31,964.00	10,870.00	113,393.84	113,393.84
FY2025	66,161.00	4,539.31	31,964.00	10,870.00	113,534.31	113,534.31
FY2026	66,161.00	4,355.39	31,964.00	10,870.00	113,350.39	113,350.39
FY2027	66,161.00	4,171.48	31,964.00	10,870.00	113,166.48	113,166.48
FY2028	66,161.00	3,987.56	31,964.00	10,870.00	112,982.56	112,982.56
FY2029	65,909.52	3,803.64	31,964.00	10,870.00	112,547.16	112,547.16
FY2030		3,619.72	31,964.00	10,870.00	46,453.72	46,453.72
FY2031		3,435.80	31,964.00	10,870.00	46,269.80	46,269.80
FY2032		3,251.88	31,568.38	10,870.00	45,690.26	45,690.26
FY2033		3,052.96		10,870.00	13,922.96	13,922.96
FY2034				10,870.00	10,870.00	10,870.00
FY2035				10,723.23	10,723.23	10,723.23

Payment Totals
 (W/Interest) \$86,458.73 \$30,935.00 \$43,310.23 \$2,249,222.52 \$223,277.80 \$1,182,272.38 \$434,653.23 \$4,250,129.89 \$4,219,194.89

Other Committed Debts A/O 2/21/96

Fire Truck \$198,900 + interest over 15 years (Expended 1st year payment = \$23,205)
 Kittredge Rebuild \$1,671,880 over 20 years (Expected average yearly payment = \$83,594)

Other Anticipated Debts Not Yet Committed A/O 2/21/96

Nessacus Rebuild \$1,195,155 over 25 years (Expected average yearly payment = \$47,806)
 Wahconah Roof \$148,065 over 10 years (Expected average yearly payment = \$14,807)
 Town Hall ???
 Phase III Sewer \$5,290,000 minus grant amounts, over 20-40 years

Administrative Assistant Report

Several projects funded by the Executive Office of Communities and Development Small Cities Program grant in 1994 were partially or totally completed this past year. Several homeowners received financial assistance to perform much needed rehabilitation on their homes; the handicapped accessible bathroom was installed at Kittredge School; and the Youth Center roof was replaced and chimney repaired. Because of extremely high bids, the water main replacement on South Street was postponed, but will be installed in the Spring of 1996. The Youth Center building will be painted in the Spring, as well. In 1996, we will be re-applying for grant monies to replace the water pipes in the lower Main Street area, as our 1995 efforts to receive funding were unsuccessful. I would like to thank all of you who cooperated with me in my efforts to gather the necessary documentation to prove that we do indeed qualify for this grant, and I hope that our 1996 application will be approved.

We had a more positive picture of our recycling and waste disposal efforts in 1995. In an effort to judge all communities using the same criteria, the State has instituted a new system to determine the level of recycling for each community in the Commonwealth. We now receive credit for the yard waste and scrap metal which we do not allow to be deposited in the compactor, and expect to receive a 23% recycling rating from the state for 1995. Our fee schedule for bulky waste, which was implemented in July of 1995, has resulted in reduced volume and lower costs (we are currently showing a 24% cost savings). Together with an 11% decrease in incinerated waste volume, a 9% decrease in mixed containers volume, and a 23% decrease in recycled paper volume, actual expenses for waste disposal were \$8,691 less in calendar year 1995 than in 1994. Our potential for savings has increased even further this year due to the establishment of a transfer station in North Adams. Because our transportation fee for recyclables has dropped 45%, we can now save as much as \$66 for every ton of waste we recycle rather than incinerate. Please continue to make every effort to recycle as much as possible.

We have applied for a State grant for up to 50% reimbursement of costs associated with the 1992 - 1993 removal and replacement of our underground fuel storage tanks, but have not yet heard the outcome of our application. We could expect payment of up to \$3,365. We took part in an audit of our telephone and electric bills, at no cost to the town, to determine if the rates being charged to the Town were correct. It was determined that we have not been overcharged. We have received approval from Rural Economic and Community Development (formerly Farmers Home Administration) of a \$198,900 loan for the purchase of our new fire truck, and continue to work with RECD concerning the possibility of a loan/grant for the lake' Phase III sewer project.

With another busy year behind me, I look forward to 1996/97.

Respectfully submitted,

CHRISTINE P. REGAN
Administrative Assistant

Berkshire Visiting Nurse Association

To the Board of Selectmen and the citizens of Hinsdale:

The Berkshire VNA - the VNA of the Berkshires has been very pleased to provide Board of Health and comprehensive home health and prevention services to the residents of Hinsdale. As rising health care costs continue to draw attention, so are the benefits of home health care and prevention services that we have provided the Berkshires for almost 90 years.

In collaboration with physicians and coordinated with other health and community services, we provide a wide scope of professional in-home medical and support services following a hospital stay or outpatient surgery or as prevention of hospitalization. Services may be provided by a community health nurse or nursing specialists in infusion therapy, mental health, maternal child health, pediatrics and family health as well as by home aide/personal care assistants, companions, homemakers, medical social workers and physical, speech and occupational therapists.

Through your Board of Health program, the Berkshire VNA has provided health education and screenings and disease prevention clinics to support individual family and community well-being and in tracking and management of communicable diseases. A special Board of Health focus has been to tuberculosis skin testing (mantoux) and providing Hepatitis B vaccine to sixth graders, in conjunction with the Mass. Department of Public Health, and in providing education on these contagious diseases.

Cora Cooney, RN our public health coordinator and a familiar figure in the world of public health, retired this year after many years of dedicated community services. Her responsibilities have been ably assumed by Susan Kaufman, R.N., Certified Board of Health Nurse.

With prevention continuing to be an important focus, influenza, pneumonia, as well as childhood immunizations, were provided free of charge to community residents. When possible, we have utilized coverage benefits available for vaccines under Medicare to extend funds and provide more free vaccines to residents of Hinsdale. Hypertension screenings and health counseling were made available to residents on a regular basis. Working with the Board of Health to provide these valuable programs also allows us to coordinate our other wellness programs such as foot care and information and referral and provides residents with the ability to easily access other services when necessary.

We at the Berkshire VNA - the VNA of the Berkshires extend our sincere thanks to members of the Board of Selectmen and Boards of Health for the opportunity to serve the residents of Hinsdale.

1. CLINICS

HYPERTENSION (BLOOD PRESSURE CLINICS)

Clinics	11	Attendance	83
Our nurses provided education on:		Medications	9
		Diet	10
		Disease Process	30

Referrals made to physicians for follow-up on screenings: 2

IMMUNIZATIONS- At 2 clinics, the following number of residents received immunizations:

Influenza	91
Pneumonia	19

2. **BVNA SERVICES** - We provided 1,404 home health visits to residents of Hinsdale. Care received included Skilled Nursing, Physical Therapy, Occupational Therapy, Speech Therapy, Medical Social Worker, Home Health Aid and Maternal/Child Health.

Also of interest to Hinsdale residents, free blood pressure screening clinics are held on the fourth Wednesday of the month, 11:00 a.m.-12:30 p.m. Call 447-BVNA for more information.

We look forward to seeing you at our clinics and working together in the future to maintain and promote good health in Hinsdale, and we always welcome your comments and feedback.

Respectfully submitted,

JEFFREY L. PRINGLE
Executive Director
Berkshire VNA

Cemetery Commission Report

To the residents of Hinsdale:

In 1995, there were twelve burials in the Maple St. Cemetery. We continue to maintain the grounds of the old Bisselville Cemetery on Route Eight as well. The cemetery property continues to improve. We have added many flowering shrub gardens throughout the grounds, as well as the addition of many seven-foot pines and various flowering azaleas in the rear of the cemetery by the vault. We are currently developing additional burial space to the right of the vault where the new trees have been added. This will give us approximately twenty to thirty new lots, as well as ten to fifteen that we have available in the front. We have finally accomplished the tedious task of righting and repairing all of the fallen stones and markers. There are only a few left to repair. We would ask that lot owners please remove all winter decorations by May 1st. Any decorations left after that day will be removed by the cemetery crew to prepare for Memorial Day. We would also like to ask lot owners if they could help us out by maybe taking the time to water our cemetery flowers and shrubs when they come to the cemetery to water family lots. We are short on help and would greatly appreciate the effort, as it would keep our flowers and shrubs blooming all summer long. Lots may be purchased by calling Billy Loehr at 443-9151 Monday thru Friday from 9 to 5. Lots are currently \$200 per lot, but may be changing early this summer. Lots are available to Hinsdale residents and former Hinsdale natives. The cemetery commission is looking for additional members to help out. Please contact the selectmen if you are interested. The commission meets on the first Saturday of the month from April to October at 3:00 PM, either at the town hall or in the cemetery. All residents are welcome to attend. A thank

you goes out to Judy Huntoon and Harold Hotchkiss for all their help during the year, and to Reliable Yardworks of Pittsfield for all our beautiful flower gardens and landscaping.

Respectfully submitted,

WILLIAM R. LOEHR, Treasurer

Department of Public Works

To the Residents of Hinsdale

This last year has been a very busy and productive year for this department.

Above and beyond the normal maintenance of roads, several roads were widened in spots that have been problem areas during winter months. Many roads had brush, and in some cases trees removed to accomplish this. This year, it proved to be more than beneficial in helping us keep roads clear of snow.

This winter also put our department to the test for keeping roads safe to drive on. This past winter was hard and long, both on equipment and manpower. The winter roads' budget was overdrawn, again, because of this. With only a few vehicle breakdowns, we were able to provide the services you pay for.

After researching the past few years' budgets (especially during the winter months), we have, this year, decided to ask you for more moneys to offset these increased and unavoidable costs. We are hoping you will agree and approve of this over-due and much-needed request.

Road projects expected to be accomplished this season are: resurfacing Old Windsor Road and New Windsor Road, and, if funding is available, reconstructing a portion of George Schnopp Road.

The Water Department portion of this department has seen many upgrades - including the new filtration plant now in operation, with a few items left to be addressed. Otherwise, it is beginning to operate smoothly. Last year, many hours were spent, as almost daily visits were required concerning changes and actual start-up of the plant. As of this writing, plans are being made to flush the new 12" transmission lines so the complete new system will be in operation in April, 1996.

At this time, I would like to Thank You, the people of Hinsdale, for your patience during this past year's transition, as it has been hectic for us to do both highway and water-related work, almost simultaneously. Hopefully, we have satisfied your needs.

I would also like to thank everyone who has contributed to the smooth operation of this department this past year.

Respectfully submitted,

PATRICK E. GALLIHER
Road Superintendent

Emergency Management Agency

The Hinsdale Emergency Management Agency was active this past year in providing Mutual Aid to surrounding Communities as well as in Hinsdale.

The water trailer and operation tent were requested for use during the Great Barrington Tornado disaster.

The Town of Huntington requested the use of the water trailer when one of their community wells failed.

During own power outage of July, the Hinsdale Emergency Management Agency provided a family with a generator. The generator provided the necessary electricity to operate a breathing machine which one of the family's children required.

As always, Hinsdale Emergency Management Agency is prepared to support the needs of other Communities and the Town of Hinsdale.

RAY BOLDUC, Director

Finance Committee Chairman's Report

There is an aggressive effort being made to collect the back taxes owed to the Town. The Town's financial status is in good shape because of the success of this effort.

There was a small decrease in the tax rate for fiscal year 1996. With the efforts of the various boards and elected officials working together, any increase in FY 97 should be a reasonable one. In FY 96, we were well below the established tax levy limit allowed by Proposition 2 1/2, as our tax levy was \$169,149 below the limit. Although figures are not yet available for FY 97, we will again be well below the limit in FY 97.

In FY 97, we will be paying interest only on the Bond Anticipation Notes taken out for the purchase of the new fire truck. Payments on principal will not begin until FY 98. The payment is expected to be just over \$23,000, which would result in an impact of approximately \$.22 on the tax rate. The first payment of interest due on the preliminary borrowing for architectural work on the Kittredge School renovation/addition is due in FY 97, with an impact of about \$.05 on the tax rate. As the Kittredge and Nessacus projects proceed, we will begin to see larger tax impacts. There are no payments on principal for either of these projects in FY 97. How these projects together will affect the tax rate will depend on the timing of each of the projects. Time will tell.

Respectfully submitted,

NELSON H. GALEUCIA, Chairman

Fire Department

In 1995, the Hinsdale Fire Department responded to 55 calls representing 740 man hours. The breakdown of calls are as follows:

Type of Calls	Motor Vehicle Accidents	10
	Structure Fires	8
	Fire Alarms	5
	Chimney Fires	1
	Brush/Outside	8
	Search & Rescue	2
	Wires Down	9
	Other	12
	TOTAL	55
Calls By Towns	Hinsdale	46
	Beckett	2
	Peru	4
	Dalton	3
	TOTAL	55

It's been a busy year for us in the Fire Department. Not just with added fire calls and more mandated training, but Mother Nature gave us some very nasty weather last summer to deal with which put all of Hinsdale's Emergency Services into action for many long hours.

A 1996 Class A Pumper has been ordered from W.S. Darley Co. in Melrose Park, Illinois with delivery expected in the fall of 1996. With the purchase of this pumper and the change over of our old pumper to a tanker, this gives us the ability to provide the residents of the Town of Hinsdale excellent fire protection for many years to come.

Respectfully submitted,

LARRY TURNER, Fire Chief

Board of Health

During the past year, the Board of Health has undergone major changes in regulation and personnel, resulting in a very active and educational year for the new members.

When the Commonwealth issued the new Title V state sanitary code in March, only to modify it months later, health boards across the state were perplexed and somewhat confused about the modification of such a new regulation. Only by attending state seminars have board members been able to fully understand and enact the new codes as intended.

As the voters have begun to start the process of Phase III development of the Town sewer services, the BOH is working with the affected residents so that the transition from a private to a public sewer service is of as minimum an impact as possible.

One area of concern is that of the installation of private wells without prior approval from the Board. Wells have been installed where distances from septic systems were less than the minimum, requiring additional financial burden upon the owner. If you are planning to install a well, please contact the Board for information. This simple act could save you many dollars and unnecessary stress.

As the BOH continues to address the need to establish local policies and procedures as they interact with state mandates, our goal is to focus on the local health problems making this Board more able to serve all of the community.

The Board wishes to express its profound thanks to two very important people whose work and efforts over the years have been invaluable to all. To Shawn Armacost, whose efforts have shaped the Board of today, and who because of increasing demands of his profession, has had to step down as Chairman and member. Also to William Goddard, who for many years as Health Inspector is able to offer his wisdom and expertise to the Board when needed, now and in the future.

In closing, I would like to point out that at present the Board is seeking a third person to fill a vacancy. If you have the time and willingness to help in the improvement of your community, contact the Selectmen for further information.

The following permits were issued by the Board of Health during 1995:

Septic System Installer	7
Food Service	1
Summer Camp	2
Day Care Provider	1
Mobile Home Park	1

Respectfully submitted,

EDWARD A. GODDARD
Chairman, Hinsdale BOH

Hinsdale Public Library

The Library is alive and well and entering the computer age with all the rest of the world. A grant was done through the Board of Library Commissioners that has provided a computer set up with Internet and World Wide Web access. The Library has agreed to install and pay for the phone line which dials an 800 number to access the Internet. The computer is there for public use and has been used by many students doing reports and playing. As a part of the grant, I have attended 3 workshops and now am able to offer a little guidance to anyone who is interested. The Library will soon be setting policy on computer usage and staff responsibility. The Board of Library Commissioners has requested all computers be open for public access by March 15, 1996. We have already been used, but will not be official until our policy is in place.

The new Children's Room is being used and appreciated by all our young readers. Even some who are too young for books enjoy the stuffed animals. A

very big THANK YOU goes to Mary Lou Galliher. She is doing our Story and Craft times several times a year and has a very loyal following.

Summer Reading took a whole new look this summer. We redid the Children's Summer Reading Program. We set up a store, staffed it with three Middle School Volunteers, issued Official Library Tokens for reading, and sold wonderful prizes using the earned tokens for money. A thank you to John Geibel, Shannon Green and Johanna Lunsford. These three students very faithfully staffed our store and helped with the reading program. The entire program was a huge success, with 112 children taking part. A sincere thanks to all the parents for encouraging their children to read during the summer.

Last April we had an open house for the Children's Room and at the same time unveiled a new sign on the front lawn. I would like to take a moment and say that the sign is dedicated to Katherine Kirchner, Paul Meyers and Anne Peters. These three people have been very supportive of the Library and to all the many projects we have undertaken. The sign was our way to publicly say Thanks. I would like to thank the town for all the support you have given to this Library. The Library has seen a lot of changes in the last few years. These improvements would not have been possible without your support.

Households with cards	298
Circulation	10,092
Inter-Library Loan	72

Respectfully submitted,

ROSE D. WILSON
Library Director

Mosquito Control Program

Crews made 17 trips to Hinsdale, checking and spraying for adult and larval mosquitos. They spent 107 man-hours checking and treating 5,236 acres for adults and larvae. A total of 136.8 miles of town roads, camps, campgrounds, and residential developments were sprayed during the months of July and August. Forty-one catch basins were found to require treatment for mosquito breeding, using 41 Altosid Briquets. The crew also responded to three calls for assistance. They cleaned 330 linear feet of old ditch, removing 1.1 cubic yards of silt and debris. 330 yards of brush and weeds were cut in conjunction with the ditch cleaning. The following pesticides were used: 36 pounds of BTI Pellets, 41 Altosid Briquets, 23.8 gallons Scourge Diluted.

Hinsdale Police Department

The Hinsdale Police Department has been involved in a very active year. Answering over 700 calls, issuing some 628 citations, making 12 arrests, and having over 40 court appearances has put a strain on this department. With the need for more and more police services, we must start taking a good hard look at what we need to continue to bring quality service to our community. Along with bringing in some \$20,000.00 in revenue to the community, we also received almost \$10,000.00 in grants that benefited the community.

Our D.A.R.E. Program continues to grow. Our officers are dedicated to the youth of Hinsdale and are constantly raising funds through our Police Association to support their programs. I would like to thank the people of Hinsdale for their continued support. Also, a very special "THANKS" to the officers and their families for their sincere dedication and understanding.

Respectfully,

MARK A. GREEN, SR.
Chief of Police

Officers of the Hinsdale Police Department

Sgt. Chris Powell
Officer Frank DiPierro
Officer Gabby Daignault
Officer Jim Scace

Officer Robert M. Levardi, Sr.
Officer Brad Briggs
Officer John Clark

Recreation Association

The Hinsdale Recreation Association is made up of all Lions Club members, and they oversee the Youth Center, Lions Community Building and beach, the outdoor basketball court and the Kiddie playground.

The Youth Center, under the direction of Ed Plouffe, has had another banner year. His staff has worked hard, and I feel it is the best run Youth Center around.

One problem we are having with the Center is the heating units. They were installed in 1965 when the Lions remodeled the building, and they are over 30 years old. This year, we spent a lot of money trying to keep them going. My suggestion to the Selectmen is to appropriate money to purchase two new heating units.

The Beach cottage - The Lions had a new roof put on it, and we store hospital beds, wheel chairs, and medical supplies. All our hospital beds are being used, and eight wheelchairs have been loaned out. This equipment is available at no cost. Teri Trufant was the caretaker at the cottage for the summer, and she had a busy season.

The Lions Community Building is busy as usual. Meals are served - Home Care - Monday, Wednesday and Fridays, and are well attended. The Grange holds their monthly meetings there, as do the Lions. This bad winter has made it necessary for the Lions to have some work done on the roofs next summer. We also have had quite a hard time trying to keep the parking lot plowed — there just isn't any place to put the snow. Bingo is held every Thursday, and although we don't get rich on the profits, it helps pay our mortgage.

As per request, we took away the swings with the horses at the Kiddie Park, as advised by our insurance company. The outdoor basketball court is being used constantly, weather permitting.

Getting back to the Youth Center, we were advised to clean out the cellar. This will be done as soon as we can get enough healthy bodies to do the work.

Respectfully submitted,

CHARLEY De ANGELUS, President
TERI CRANTON, Secretary/Treasurer

Sewer and Water Administrator

A major part of the Sewer and Water Administrator's effort during calendar year 1995 was the task of representing the Selectmen (the town's Sewer and Water Commissioners) during construction of the new filtration plant. The construction was the responsibility of Cardan Construction Co. of Pittsfield, which employed numerous subcontractors, each expert in its own area- electrical, steel, masonry, plumbing, as partial examples. Tighe and Bond Engineers of Westfield provided design and supervision.

The plant was partially processing water by the end of November, 1995, and by the end of January, there were only a few final items to complete. The major item was the final flushing of new pipes from the reservoir before valving them through the old chlorinator with its old measuring equipment.

In a closely related and interdependent area, the collection of the water fees that must pay for the Farmers Home loans that funded the whole Water Rehabilitation Project now becomes absolutely crucial. A collection rate of 80% during FY 1994, and 86% during FY 1995 is not only insufficient, but is unfair to those who faithfully pay their share at present.

Finally, metering. The manufacturer of the defective meters that have prevented the apportionment of fees by metering, has finally agreed to supply and replace all meter heads at its own expense. Details were nearly all worked out as of the end of January, 1996, but there will probably not be sufficient data accumulated for proper apportionment for another year.

MEREDITH A. READ
Sewer and Water Administrator

Tax Collector's Report

The following is a recap of appropriate figures collected during the 1995 Fiscal year. (July 1, 1994 thru June 30, 1995)

Personal Property and Real Estate (Prior to 1995)	\$ 105,062.74
Motor Vehicle Excise (Prior to 1995)	32,091.63
Personal Property & Real Estate Fiscal 1995	1,385,700.60
Motor Vehicle Excise Fiscal 1995	77,988.19

We have a new person on board in the Tax Collector's Office. The Selectmen voted to allow me to hire a temporary Tax Collection specialist, as of July 1, 1995. His name is John Boddie and he comes to us, with 17 years experience as Tax Collector, in the Town of Great Barrington.

We are in the process of sending collection letters to people who owe back Real Estate and Personal Property Taxes. Many have been collected and most all have been contacted. Our next step is to start tax taking procedures. Our goals: either collect all owed taxes or place liens on those that have not responded. This will most likely take us through the 1997 Fiscal year, as there is a tremendous amount of research involved with this whole process.

I wish to thank all of the Towns citizens who have worked with us in clearing up this matter. Your cooperation has been greatly appreciated.

PAULINE WHEELER
Collector of Taxes

Town Clerk's Report

Vital Statistics

Births	22
Marriages	9
Deaths	35

Licenses and Permits Issued

Board of Health	13
Selling Mobile Homes and Accessories	1
Selling on Sunday	4
Weekday Amusements	1
Selling Gas	1
Selling Used Cars, Class II & III	4
Selling Oleo	1
Selling Milk	1
Package Stores	2
Beer and Wine	1
Restaurant - All Alcohol	1
Raffle Permits	2
Burial Permits	23
Total Licenses and Permits	55
Total Sales	\$1,099.00

1995 Dog Licenses Sold

Male @ \$10.00	23
Female @ \$10.00	6
Neutered Male @ \$4.00	42
Spayed Female @ \$4.00	65
Kennel @ \$20.00	2
Kennel @ \$40.00	2
Total Licenses Sold	140
Total Sales	\$838.00

Hinsdale By-Laws require that all pet owners license their dogs. A late fee of \$5.00 will be added to the cost of all licenses purchased after May 1. A twenty-five dollar fine may also be imposed for unlicensed dogs.

You may purchase a license by presenting a copy of recent rabies vaccination for the dog and proof of spaying or neutering. Licenses may be purchased at the Town Clerk's Office.

Licenses may be purchased through the mail by sending the required fee and copies of rabies requirements to the Town Clerk at P.O. Box 803, Hinsdale, MA 01235.

Fish and Wildlife Report Licenses Sold

Resident Sporting	9
Wildlife Conservation Stamps	23
Resident Fishing	12
Resident Fishing Over 70	1
Resident Fishing Over 70	3
Resident Minor Fishing	1
Resident Hunting	1
Archery Stamp	2

1996 Licenses Sold in 1995

Resident Sporting	4
Resident Sporting Over 70	1
Wildlands Conservation Stamp	4
Total Licenses and Stamps	61
Total Fees Turned Over to Division of Fish and Wildlife	\$649.50

Veterans Agent

Ordered 3 veteran's foot markers - Robert M. Hall, Ethan A. Scott, Wadsworth R. Pierce.

Sent for 4 "Presidential Memorial Certificates" - Robert M. Hall, William J. Zeitler, Wadsworth R. Pierce, and Ethan A. Scott.

Sent for one DD214 (discharge).

Ordered one burial flag.

Expenses: \$14,681.50

Reimbursement from State: \$ 1,670.81

The reason for so little reimbursement is because the state is from one year to 15 months behind.

IN MEMORIAM:

Robert M. Hall
Ethan A. Scott

Wadsworth R. Pierce
William J. Zeitler, Sr.

Respectfully submitted,

DELMAR W. STEVENS

Hinsdale Volunteer Firemen's Association

Ambulance Report

In 1995 the Hinsdale Ambulance responded to 187 emergency calls, ranging from auto accidents to a various array of medical requests. The highlight of the 1995 year was the procurement of a new ambulance. It will be delivered in May of 1996.

With the addition of a new group of EMT graduates and the replacement of the outdated ambulance, we will be able to continue to provide the best care possible to Hinsdale, as well as, all our member towns.

CALLS BY TOWN:

Hinsdale	91
Washington	42
Peru	32
Middlefield	13
Dalton	7
Becket	1
Windsor	<u>1</u>
Total	187

I would like to "thank" the residents of all our member towns for all their support. I would especially like to "thank" all the members of the Hinsdale Volunteer Firemen's Association for their continuous and outstanding dedication that makes our ambulance service one of the best in the county.

Respectfully submitted,

WILLIAM T. PIKE
Director of Ambulance Services