

# **Town of Hinsdale, Massachusetts**



## **Annual Report 1993**

## Handy References

911

Emergency Number:

SIREN CODE: One (1) blast for Ambulance and for all fires.

### Regularly Scheduled Meetings/Office Hours:

Assessors, 655-2300, PO Box 184

Monday/Thursday, 10:00 a.m. - 3:00 p.m., Wednesday, 6:30 p.m. - 8:00 p.m.

Board of Health, PO Box 1082

4th Tuesday, 7:00 p.m.

Board of Selectmen, 655-2245, PO Box 336

Wednesday, 7:00 - 7:30 p.m. selectmen's business, 7:30 p.m. - close of business, all town business

Cemetery Commission, PO Box ~~106~~ 463

1st Saturday, April-October, 3:30 p.m., Winter meetings as needed

Conservation Commission, PO Box 1084

2nd Tuesday, 7:00 p.m.

Council on Aging, PO Box 821

1st Monday, 1:00 p.m.

Finance Committee, PO Box 1083

1st Thursday, 7:00 p.m.

Fire Department, 655-2533 (for routine calls), PO Box 442

1st and 3rd Tuesday, Monthly, 6:30 p.m. practice; 8:00 p.m. meeting

Highway Department, 655-2304, PO Box 472

Monday through Friday, 7:00 a.m. - 3:30 p.m.

Library, 655-2303, PO Box 397

Monday/Saturday, 9:00 a.m. - noon; Tuesday, 2:00 p.m. - 5:00 p.m.;

Wednesday/Thursday, 5:00 p.m. - 8:00 p.m.

Planning Board, PO Box 1081

1st Monday, 8:00 p.m.

Police Department, 655-0201 (for routine calls), PO Box 463

Wednesday, 6:00 p.m. - close of business

Sewer/Water Administrator

~~Monday, 6:30 p.m. - 7:30 p.m.~~ Wednesday, 6:30 p.m. - 7:30 p.m.

Town Clerk, 655-2301, PO Box 803

Wednesday, 6:30 p.m. - 8:00 p.m.; Thursday, 12:30<sup>45</sup> p.m. - 3:00 p.m.,

And By Appointment

Transfer Station, 655-2305

Tuesday, 3:00 p.m. - 7:00 p.m.; Thursday, 2:00 p.m. - 6:00 p.m.;

Saturday, 9:00 a.m. - 4:00 p.m.; Sunday 11:00 a.m. - 3:00 p.m.

Treasurer/Tax Collector, 655-2300, PO Box 799

Monday-Thursday, 9:00 a.m. - 12:00 noon, Wednesday, ~~6:30 p.m. - 8:00 p.m.~~ 5:00 - 6:00 p.m.

Veterans' Agent, 684-6102, Dalton Town Hall

Monday-Tuesday, 1:00 p.m. - 3:00 p.m.

Youth Center, 655-2302

Monday through Thursday, 5:30 p.m. - 8:00 p.m.; Friday, 5:30 p.m. - 9:00 p.m.;

Saturday, 9:30 a.m. - 4:00 p.m., Mid October through early April

Assessors, Board of Health, Board of Selectmen, Cemetery Commission, Conservation Commission, Sewer/Water Administrator, Treasurer/Tax Collector and Town Clerk hours/meetings are held in the Youth Center Building. Finance Committee meetings are at Kittredge School. Fire Department and Planning Board meetings are at the Firehouse. Council on Aging meetings are held at the Hinsdale Community Center.



↑ EAC  
\$1.89/ton

approp. wire, gas, plumbing

6000 for Yth Center rehab ?

# ANNUAL REPORTS

of the

Officers, Committees and

Public Library

of the

## TOWN OF HINSDALE

MASSACHUSETTS

\$10,000 for  
water

if passed in legislature, vote to allow  
end-of-year transfers ~~allow~~ 19% of non-school operating budget.

1995 leg. package #2

↑ water operating to  
to state fee  
FY95 = \$848.06 ??



Communications  
Dalton  
County

town mts approval of funding of  
school collective bargaining  
agreements -

1995 leg pks #22

Mosquito Control  
Relieves local aid

For the Year Ending  
**DECEMBER 31, 1993**

library - appropriate at least 102.5%  
of the average of the 3 preceding years'  
appropriation

Lamb Printing Company, Inc.  
North Adams, MA 01247

↑ Mem Day Observance? flags + flowers

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## Elected Town Officers

### BOARD OF SELECTMEN

~~Meredith A. Read, Chairman~~ John Genzabella  
Richard J. Marran, Secretary  
Bruce A. Marshall, Member *Chair*

Term Expires ~~1994~~ 1997  
Term Expires 1995  
Term Expires 1996

### ASSESSORS

Laura Galliher, Chairman  
Dave Kowalczyk  
~~Elias Vranas~~

Term Expires 1995  
Term Expires 1996  
Term Expires ~~1994~~ 1997

### CENTRAL BERKSHIRE REGIONAL SCHOOL COMMITTEE REPRESENTATIVES

Lee Anne Boudreau  
Jessica Keil

Term Expires 1994 96?  
Term Expires 1994 98-

### FINANCE COMMITTEE

Nelson Galeucia, Chairman  
Thomas Frechette  
Lois Murray  
Richard Peters - *resigned 2/95*  
David Quail  
Mary Rice  
Heather Swail  
~~Open~~ Christine Pike  
~~Open~~ Brian Kardasen

Term Expires 1996  
Term Expires 1995  
Term Expires 1995  
Term Expires 1996 *open*  
Term Expires 1994 97  
Term Expires 1995  
Term Expires 1994 97  
Term Expires 1994 97  
Term Expires 1996

### MODERATOR

Open

Term Expires 1994 97

### PLANNING BOARD

~~Peter Blake, Chairman~~ Brian Smith  
Dudley Billings  
Earl Carmel *#08 or 191 (jean)*  
John DiSantis  
Clayton Fancher

Term Expires ~~1994~~ 99  
Term Expires 1998 8  
Term Expires 1997  
Term Expires 1995  
Term Expires 1996

### TOWN CLERK

Dawn Frissell

Term Expires 1996

### TREASURER/TAX COLLECTOR

Pauline Wheeler

Term Expires ~~1994~~ 1997

### TREE WARDEN

Richard Quail, Sr.

Term Expires 1995

# Appointed Officials

## ADMINISTRATIVE ASSISTANT

Christine Regan

## AMERICANS WITH DISABILITIES ACT TRANSITION COMMITTEE

Dawn Frissell, Chair  
Katherine Kirchner  
Paul Meyers

## ANIMAL CONTROL OFFICER

Lynne Ford

## ANIMAL INSPECTOR

Lynne Ford

## APPEALS BOARD

John Goddard, Chair  
~~Frank Pudlo~~  
Meredith Read, Alternate  
Cathy Selva, Alternate  
and Acting Clerk  
\* Nancy Paquin

## ARTS LOTTERY COUNCIL

Terri Trufant, Chair  
Dionisia Casey  
Mary Lou Galliher  
Diane Goddard  
Dianne Hess  
Fern Leslie  
Susan Nutter  
Andrea Powers  
Chris Regan  
Heather Swail  
Lester Trufant

## ASSISTANT TREASURER/ TAX COLLECTOR

Christine Regan

## ASSESSORS' ASSISTANT

Gus Martin

## BERKSHIRE REGIONAL TRANSIT AUTHORITY REPRESENTATIVE

Jean Carmel

## BOARD OF HEALTH

Michael Ciaburri, Chair  
Shawn Armacost, *Chair*  
Steve Dudziak, *Secretary*

## BOARD OF REGISTRARS

Dawn Frissell, Chair  
Holly Adams  
Katherine Kirchner

## BUILDING INSPECTOR

William Goddard

## CEMETERY COMMISSION

Catherine Eldridge, Chair  
William Loehr, Treasurer  
Judith Huntoon, Secretary  
William Eldridge  
Harold Hotchkiss  
Peter Huntoon  
Richard LeValley

## COMMUNITY DEVELOPMENT OFFICE

Harold Hotchkiss, Director  
Meredith A. Read

## CONSERVATION COMMISSION

Jack Pluta, Chair  
Harold Hotchkiss  
Steve May  
Dennis Regan

## COUNCIL ON AGING

Dionisia Casey, Chair  
Lorraine Brunett  
Barbara Callahan  
Martha Freshler  
Lauria Mitchell  
Amy Wahl

## EMERGENCY MANAGEMENT AGENCY

Raymond Bolduc, Director

## FIRE DEPARTMENT BOARD OF ENGINEERS

✓ Larry E. Turner, Chief  
✓ Ralph Cormier, 1st Asst. Chief  
✓ David Olds, 2nd Asst. Chief  
✓ Pattie Fera, Secretary  
Frank Avallie  
Robert Barnes  
○ Chuck Gian  
✓ Mark Hart  
✓ Robert Moser  
○ Jeff Shartrand

*Assts*

*Andrea Powers*  
*Michael Galliher*

*Matthew Ross*

*Rene Moser*

*David Hambro*  
*Lee Girard*

**FOREST WARDEN**

Larry Turner

**GAS INSPECTOR**

Steve Flood

**HEALTH INSPECTOR**

William Goddard

**HINSDALE HOUSING REHAB  
PROGRAM ADVISORY PANEL**Harold Hotchkiss, Chair  
Meredith Read, Alternate**HISTORICAL COMMISSION**Mary Rice, Chair  
Katherine Kirchner  
Doris Olds  
Judy Quail**LIBRARIAN**

Rose D. Wilson

**LIBRARY BOARD OF TRUSTEES**Donald Davis, Chairman *645 Wash. St.*  
Ann Peters, Secretary/Treasurer  
Paul Meyers *PO Box 255*  
Ann Marie Welch *PO Box 158*  
Peter White *PO Box 58***LIBRARY COMMITTEE (TOWN)**William Eldridge  
Christine Pike  
Paul Rice *PO Box 384***MOTH SUPERINTENDENT**

Richard Quail, Sr.

**PLUMBING INSPECTOR**

Richard Vinette

**NORTHERN BERKSHIRE SOLID  
WASTE MANAGEMENT DISTRICT  
REPRESENTATIVE**Brian Gage *Ward Tinney***POLICE CHIEF**

Mark Green

**POLICE OFFICERS**Bradley Briggs  
Gerald Cahalan  
Gabrielle Daignault  
Frank DiPierro  
Robert M. LeVardi  
Christopher Powell, Sgt.**POLICEMAN, SPECIAL**

Richard Quail, Sr.

**RECREATION ASSOCIATION**

Charles DeAngelus

**RECREATION/SPORTS  
COMMITTEE**Peter Blake, Chair  
Marjorie Filkins, Treasurer  
Kathy Bramer  
Gunther Breitmeir  
John DiSantis  
JoAnn Dowling  
Kevin Dowling  
Marian Hart  
Mark Hoag  
Ed Plouffe**ROADS SUPERINTENDENT**

Patrick E. Galliher

**SEWER & WATER ADMINISTRATOR**Raymond Messenger *Meredith Read***TOWN CLERK'S ASSISTANT**

Katherine Kirchner

**TOWN HALL STEERING  
COMMITTEE**Mark Green, Chair  
Dawn Frissell  
Katherine Kirchner  
Richard Marran  
David Swall  
Larry Turner**VETERANS AGENT**

Delmar Stevens

**WAR MEMORIAL CURATOR**

Richard Eastland

**WIRING INSPECTOR**

John Broderick

**504 COORDINATOR OF  
HANDICAP AFFAIRS**

Chairman, Board of Selectmen

## Selectmen's Report

This report covers calendar year 1993, with some overlap into 1994 because the state Fiscal Year goes from July 1st to June 30th.

It has been a busy year, as all of them seem to be. A few notes:

1. Christine Regan came on board as Administrative Assistant, and has been exceptionally helpful, especially in grants, town board and people contacts, and general organizational control. She is part time, and the Selectmen and the Finance Committee feel it is essential she be full time in the coming year.
2. The State Department of Environmental Management completed the first phase of mandated Plunkett Lake Dam repairs, consisting of dam and gate rebuild. The Plunkett Lake Dam Committee, spearheaded by Wayne Walton and Peter Frissell, followed this, and even took advantage of the temporarily drained lake to conduct a comprehensive trash cleanup.
3. The Hinsdale DPW completed reconstruction of East Washington Road, the resurfacing of Creamery Road and also took advantage of the lowered Plunkett Lake to rehabilitate the causeway. See the DPW report for more.
4. The installation of water meters, which was delayed last year by state minority business requirements, was delayed again by inability to locate, shut off and, if necessary, dig up entrance piping in frozen ground, and again by confusion and inactivity on the part of the contractor. It was finally "completed" in mid-December. Approximately 15 installations are on a "punch list" for the spring of 1994, and meter based billing should start about a year later.
5. The final design of the water filtration plant at Belmont Reservoir was completed and is now out for bids. This is a mandate by the Federal Environmental Protection Agency under the Clean Water Act, although it is administered by the State. The Proposition 2½ state anti-mandate provisions therefore do not apply, and this is a staggering cost to the water recipients in the town.
6. The Town received state Executive Office of Communities and Development grants of \$30,000 for Americans with Disabilities Act requirements, \$20,520 for an Elder Chore Service program, and \$60,000 for substandard housing. This was an example of how valuable work by the Administrative Assistant can be. We also applied for a \$266,000 grant for extension of new water pipes on Main and South Streets (we didn't get it, but we have a "leg up" for next year, if we keep working on it).
7. The town was adjudged to be performing above the "foundation level" under the School Reform Act, and the school increase this year was reduced from \$71,905 to \$50,913 by state "equity aid" of \$20,992. We have saved the \$20,992 for next year's (FY95) school budget, and may even be able to avoid a tax increase next year — a welcome relief for our beleaguered citizens. Keep your fingers crossed.

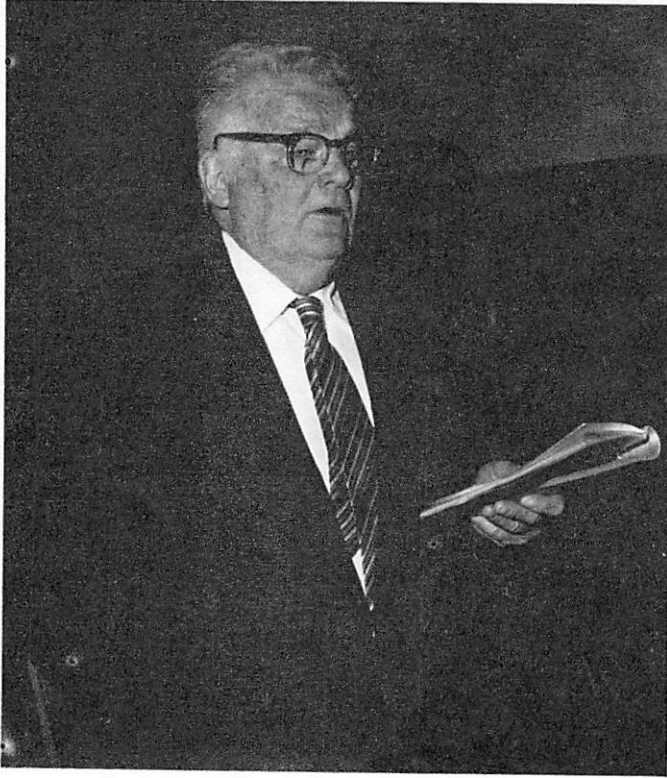


8. The Town Boards and officers continue their unsung unselfish efforts, and deserve, all of them, the highest praise and thanks from everyone. Unfortunately for us, Sharon Messenger, our Tax Collector/Treasurer for many years, has found a job opportunity she could not afford to ignore, and we have had to find a replacement for her. Pauline Wheeler is taking over in a phased transfer, and we wish Sharon all the best. The assessors have also lost Cathy Selva to a graduate course in licensed Practical Nursing. Gus Martin has taken her place, and we also wish Cathy all the best.

Meredith A. Read  
Chairman, Board of Selectmen

## **In Memoriam**

**John M. Casey, Sr.**



Jack Casey, who passed away suddenly on July 12, 1993 was one of those people the Town could always turn to when help was needed. During his many years of service, he served as Chairman of the Finance Committee, Chairman of the Recreation Association, Chairman of the Council on Aging and representative for Elder Services, Lion's Club President and leader in providing and coordinating their services. He was instrumental in rebuilding the Youth Center for Hinsdale's youth and the community center for senior citizens. He will not be forgotten, and will be sorely missed.

FY96 - add mosquito  
control back in?

Accept state law re:  
sewer pmts/collection

## Proposed Order of Business

The Commonwealth of Massachusetts

BERKSHIRE, SS:

To one of the Policemen of the Town of Hinsdale:

### GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Kittredge School Auditorium on Wednesday, May 18, 1994 at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected moderator is not present.

ARTICLE 2: To see if the Town will vote to appropriate the sum of \$10,602.00 for the Hinsdale Public Library; \$10,292.76 to be raised by taxation and \$309.24 to be applied from the dog tax refund.

ARTICLE 3: To see if the Town will vote to raise and appropriate \$8,815.00 for Veterans' Aid.

ARTICLE 4: To see if the Town will approve the Central Berkshire Regional School District Annual Budget for Fiscal Year 1994 as adopted by a two-thirds vote of the Regional School Committee, and appropriate the amount of ~~\$1,118,818.00~~ for the Operating Costs of the Central Berkshire Regional School District, ~~\$1,097,828.00~~ to be raised by taxes and \$20,992.00 to be carried over from FY93 school budget account. <sup>1995</sup> 1,079,401.00

<sup>FY94</sup> ARTICLE 5: To see if the Town will approve the Central Berkshire Regional School District capital budget for Fiscal Year 1995 and raise and appropriate the sum of \$1,656.00 for said budget.

ARTICLE 6: To see if the Town will vote to raise and appropriate \$30,016.00 for the Police Department.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$22,000.00 for the Fire Department.

ARTICLE 8: To see if the Town will vote to raise and appropriate \$6,994.00 for interest and principal on the Fire House Loan. <sup>Acct # 80710.02 Principal + Interest</sup> 80751.00

ARTICLE 9: To see if the Town will vote to appropriate from available funds "Sewer Receipts Reserved for Appropriation" for payment of principal and interest on Fiscal Year 1994 sewer debt obligations the sum of \$16,693.00. <sup>2 loans</sup> Acct # 300060.02

ARTICLE 10: To see if the Town will vote to appropriate \$4,000.00 for Sewer Maintenance from available funds "Sewer Receipts Reserved for Appropriation."

ARTICLE 11: To see if the Town will vote to appropriate \$30,000.00 for the Hinsdale Sewer Committee Operating Expenses from available funds "Sewer Receipts Reserved for Appropriation", of which amount \$1,000.00 shall be the salary of the Sewer Administrator.

ARTICLE 12: To see if the Town will vote to appropriate \$29,100.00 for the Water Department Operating Expenses from available funds "Water Rents", of which amount \$1,000.00 shall be for the Water Department Administrator salary and \$600.00 to be for Administration Expenses.

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of \$1,700.00 for bank fees required by Treasurer's operations.

ARTICLE 14: To see if the Town will vote to fix the salaries of the Town Officers in accordance with Chapter 41, Section 108 of the Massachusetts General Laws:

Selectmen:	
Chairman	\$ 1,600.00
Secretary	1,400.00
Member	1,200.00
Assessors:	
Chairman	1,600.00
Member	1,200.00
Member	1,200.00
Treasurer/Tax Collector	17,500.00
Town Clerk	5,000.00
Veterans' Agent	800.00
Moderator	40.00
Dog Officer	1,500.00
Inspector of Wiring	200.00
Health Inspector	500.00
Building Inspector	1,000.00
Police Chief	6,000.00 -
Fire Chief	1,000.00
1st Assistant Fire Chief	800.00
2nd Assistant Fire Chief	600.00
Inspector of Animals	200.00
Gas Inspector	200.00

*omit next year*  
*} same as FY94*

ARTICLE 15: To see if the Town will vote to raise and appropriate sums for the following purposes:

1. Appeals Board	\$ 600.00
2. Assessors' Expenses	15,320.00
3. Automobile Excise Tax Expenses	1,000.00
4. Building Inspector's Expenses	264.00
5. Board of Registrars	2,214.00
6. Berkshire County Retirement Assessment	18,134.00
7. Baseball Field and Town Green Mowing	1,200.00
8. Board of Health Nurse	1,966.50
9. Cemetery	8,000.00
10. Conservation Commission	800.00



11. Council on Aging	3,000.00
12. Dog Officer's Expenses	500.00
13. Dutch Elm Disease	1,000.00
14. Election Officers and Ballots	2,500.00
15. Emergency Management (Civil Defense)	2,750.00
16. Finance Board Expenses	132.00
17. Forest Fires	132.00
18. Gas Inspector's Expenses	40.00
19. Gasoline, Highway, Fire and Police	7,600.00
20. Health Board Expenses	725.00
21. Heating Town Garage and Fire House	6,500.00 -
22. Highway Dept. Administrative Expenses	750.00
23. Highway Dept. Bridges	3,000.00
24. Highway Dept. Road Machinery Maintenance	20,000.00
25. Highway Dept. Street Signs	250.00
26. Highway Dept. Summer Maintenance of Town Roads	67,500.00 -
27. Highway Dept. Town Garage Maintenance	3,000.00
28. Highway Dept. Winter Road Maintenance	47,500.00 -
29. Historical Commission	200.00
30. Insect Control	352.00
31. Legal Counsel	4,000.00
32. Licensing Board Expense	88.00
33. Memorial Day Expense	500.00
34. Planning Board Expenses	350.00
35. Printing	2,500.00
36. Recreation Association	4,744.00
37. Recreation/Sports Committee	2,350.00
38. Selectmen's Expenses	2,900.00
39. Street Lights	10,000.00
40. Tax Anticipation Loan Interest	2,500.00
41. Town Accountant Expenses	7,020.00
42. Town Clerk's Expenses	923.00
43. Town Waste Disposal Operating Expenses	75,000.00
44. Town Officers' Salaries	43,540.00
45. Treasurer/Tax Collector Expenses	3,400.00
46. Tree Warden's Expenses	4,000.00
47. 24-Hour Emergency Ambulance Service	6,000.00
48. Vacation and Paid Holidays	8,033.00
49. Vocational Tuition and Transportation	21,335.00
50. War Memorial	300.00
51. Youth Center Maintenance	350.00

*separate  
info  
2 accounts  
for  
96*

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$875.27 for 1994-1995 assessment to the Berkshire Regional Planning District.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for a reserve fund.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$55,000.00 for payment of all town insurances during fiscal year ~~1994-1995~~ 1995 ←

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the Town's share of Social Security and Medicare taxes.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$21,736.00 for an Administrative Assistant.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,056.00 for Administrative Assistant expenses.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for updating Town property evaluations as required by State Law.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$2,550.00 for the Northern Berkshire Solid Waste Management District.

ARTICLE 24: To see if the Town will vote ~~to raise and~~ appropriate the sum of \$66,161.00 from available funds "Water Rents" to pay the \$982,200.00 Farmer's Home Administration bond payment due September, 1994 for the water rehabilitation project. # 400060.12 ~~4001~~ FmHA ~~1993~~ 1994

ARTICLE 25: To see if the Town will vote ~~to raise and~~ appropriate the sum of \$8,791.25 from available funds "Water Rents" to pay the \$112,500.00 Farmer's Home Administration bond payment due September, 1994 for the water rehabilitation project. 400060.12 FmHA ~~1993~~ 1994

ARTICLE 26: To see if the Town will vote to appropriate the sum of \$17,869.00 from available funds "Water Rents" to pay the interest on the Farmer's Home Administration bond, which required initial borrowing, due July 15, 1994 for the water rehabilitation project. # ~~400060.02~~ 400060.20 Fleet Bank Bank of Boston

ARTICLE 27: To see if the Town will vote to ~~raise and~~ appropriate the sum of \$15,429.00 from available funds "Water Rents" to "pay down" the existing \$586,300.00 Water Rehabilitation (FmHA) Bond anticipation note to \$570,871.00, so that it may be re-funded for one more year. # 400060.12 Fleet Bank Bank of Boston

ARTICLE 28: To see if the Town will vote to amend the vote adopted under Article 9 at the May 20, 1992 Special Town Meeting to increase the total appropriation for the Water Rehabilitation Project by \$800,000 to a total of \$4,268,000; also to increase the total amount authorized to be borrowed by the Town for the Water Rehabilitation Project to \$2,481,000 (the Board of Selectmen having determined that this borrowing increase should be funded initially by Real Estate Taxes of the Town of Hinsdale) that the Board of Selectmen are authorized to apply for, accept, and expend Federal and State or other grants that may be available for the project; and provided that the additional amount authorized to be borrowed hereunder shall be reduced by any such additional grant received.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the salvaging and re-binding of the Town Clerk's records.

ARTICLE 30: To see if the Town will vote to raise and appropriate, as a Fiscal Year 1994 transaction, the sum of \$35,000 from the stabilization fund for the purchase of land for a future new town hall.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$70,315.00 to purchase a new town Dump Truck (purchase price of \$71,815.00 minus \$1,500.00 trade-in allowance); \$36,315.00 to be raised by taxes and

\$34,000.00 to be transferred from the Stabilization Fund. In addition, the Town authorizes the selectmen to trade in the present 1979 International Dump Truck.

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of \$10,000.00 for the equipment cost (approximately \$6,000.00) and expense cost (approximately \$4,000.00) of joining Dalton Communications Center in FY95.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 to be assigned to the stabilization fund.

ARTICLE 34: To see if the Town will vote to accept Section 2 of Chapter 60 of the Massachusetts General Laws as amended by Chapter 281 of the Acts of 1990, allowing for abatement of outstanding property taxes under \$10 to clear the tax collector's books.

ARTICLE 35: (BY PETITION) To see if the Town will vote to accept Vincent Road, located between Shore Drive and George Schnopp Road and intersecting with Lakeview Road. This road is crowned, has drainage ditches on both sides, and was at one time blacktopped. This road is used daily by residents in the area for access to their residences. And, upon acceptance, that Vincent Road, located between George Schnopp Road and Shore Drive, a distance of 400 feet, be blacktopped with bituminous asphalt.

ARTICLE 36: To see if the Town of Hinsdale will instruct its representatives to the the General Court to support the Massachusetts Municipal Association's Revenue Sharing Plan to provide an adequate and secure source of funds to support local services by dedicating a portion of state tax revenues and lottery proceeds to fund the new Chapter 70 school aid schedule, a general revenue sharing distribution which includes a five year phase out of the current lottery diversion, and a gas tax distribution.

ARTICLE 37: To see if the Town of Hinsdale will instruct its representatives to the General Court to support the amendments of the new school finance law prepared by the Massachusetts Municipal Association for the purpose of: reducing the intrusion of the state into local budget and taxation matters; restoring a measure of accountability of local school districts to local voters; and providing cities and towns with additional flexibility in budgeting local services.

ARTICLE 38: To see if the Town of Hinsdale will instruct its representatives to the General Court to support the position of the Massachusetts Municipal Association in favor of full funding of the Cherry Sheet Highway Aid accounts, Chapter 81 and Chapter 90, as well as the swift passage of the Transportation Bond Bill, H. 1033, in order to ensure a fair and predictable share of funds for distribution to cities and towns for use on local roads.

AND YOU ARE HEREBY directed to serve this Warrant by posting up three (3) attested copies thereof, as required by the By-laws of said Town of Hinsdale, ten (10) days at least before holding said meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this 2nd day of May, 1994.

Respectfully submitted,

**BOARD OF SELECTMEN**

**Meredith A. Read, Chairman**  
**Richard J. Marran, Secretary**  
**Bruce A. Marshall, Member**

**RETURN OF SERVICE:**  
**TOWN OF HINSDALE**  
**BERKSHIRE COUNTY, SS:**

On the date above written, I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three (3) in the Town.

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**POLICE OFFICER**



# Fiscal Year 1995 Proposed Budget and FY93-FY95 Tax Levy Impact

# Account	FY93 Total	FY94 Budget	FY94 Additional	FY95 Budget	FY95 Impact	Add'l Funds Source/Date
1. Administrative Assistant	\$ 9,250.00	\$ 10,900.00	\$	\$ 21,736.00	\$ 10,836.00	
2. Administrative Assistant Expense	0.00	1,200.00		1,056.00	-144.00	
3. Ambulance	6,000.00	6,000.00		6,000.00	0.00	
4. Appeals Board	500.00	600.00		600.00	0.00	
5. Assessors' Expense	15,320.00	15,320.00		15,320.00	0.00	
6. Assessors' Revaluation	0.00	7,500.00		5,000.00	-2,500.00	
7. Athletic Field Well	0.00	5,000.00	-5,000.00	0.00	0.00	Denied 5/19/93
8. Baseball Field & Town Green Mowing	1,200.00	1,200.00	90.00	1,200.00	0.00	FC 10/13/93
9. Brk. Cty. Regional Planning Dist.	875.27	875.27		875.27	0.00	
10. Brk. Cty. Retirement System	21,471.00	20,496.00		18,134.00	-2,362.00	
11. Building Inspector's Expenses	264.00	264.00		264.00	0.00	
12. Cemetery Operating	8,000.00	8,000.00		8,000.00	0.00	
13. Central Berk. Regional Operating	997,852.00	997,852.00	71,905.00	1,058,422.00*	-11,335.00	Taxes 5/19/93
				20,992.00		Avail. Funds
14. Central Berk. Regional Capital	3,427.00	2,424.00		1,656.00	-768.00	
15. Communications Center, Dalton	0.00	0.00		10,000.00	10,000.00	* voted
16. Conservation Commission	800.00	800.00		800.00	0.00	1,058,409.00
17. Council on Aging	3,000.00	3,000.00		3,000.00	0.00	
18. Dog Officer Expense	500.00	500.00		500.00	0.00	
19. Dog Officer Expense	80.75	0.00		0.00	0.00	
20. Dutch Elm Disease	1,000.00	1,000.00		1,000.00	0.00	
21. Election Officers & Ballots	1,800.00	1,800.00		2,500.00	700.00	
22. Emergency Management	2,614.00	2,750.00		2,750.00	0.00	
23. Automobile Excise Tax	1,000.00	1,000.00		1,000.00	0.00	
24. Finance Board Expense	132.00	132.00		132.00	0.00	
25. Old Firehouse Sale	1,000.00	0.00	2,500.00	0.00	0.00	FC 10/13/93
26. Fire Department Expenses	16,000.00	19,000.00		22,000.00	3,000.00	
27. Fire House Loan	7,532.00	7,263.00		6,994.00	-269.00	
28. Fire Department Hoses	2,250.00	0.00		0.00	0.00	
29. Fire Department Scott Bottles	3,450.00	0.00		0.00	0.00	
30. Fire Department Scott Packs	0.00	3,000.00		0.00	-3,000.00	
31. Forest Fires	132.00	132.00		132.00	0.00	
32. Fire Dept. Hepatitis Vaccines	2,000.00	0.00		0.00	0.00	
33. Gas Inspector's Expense	40.00	40.00		40.00	0.00	
34. Gasoline, Fire Dept., DPW, Police	0.00	0.00		7,600.00	7,600.00	

FY 95

35. Health Board Expense	264.00	725.00	725.00	0.00	
36. Heating, Garage & Firehouse	6,500.00	6,500.00	6,500.00	0.00	
37. Historical Commission	200.00	200.00	200.00	0.00	
38. Highway Dept. Admin. Expense	750.00	750.00	750.00	0.00	
39. Highway Dept. Bridges	3,000.00	3,000.00	3,000.00	0.00	
40. Highway Dept. Chapter 33*	0.00	78,245.00	0.00	0.00	
41. Highway Dept. Garage Door	0.00	2,600.00	0.00	-2,600.00	
42. Highway Dept. Garage Maint.	3,000.00	3,000.00	3,000.00	0.00	
43. Highway Dept. Machinery Maint.	20,000.00	15,000.00	20,000.00	0.00	Taxes 5/19/93
44. Highway Dept. Summer Maint.	70,000.00	70,000.00	67,500.00	-2,500.00	
45. Highway Dept. New Truck	0.00	0.00	36,315.00	36,315.00	
			34,000.00		SF
46. Highway Dept. Street Signs	0.00	0.00	250.00	250.00	
47. Highway Dept. Winter Roads	40,400.00	50,000.00	47,500.00	-2,500.00	
48. Insect Control	352.00	352.00	352.00	0.00	
49. Legal Counsel	2,000.00	4,000.00	4,000.00	0.00	
50. Legal Counsel	4,332.54	0.00	0.00	0.00	
51. Library Maintenance	8,291.92	8,102.00	10,602.00	2,537.58	FC 10/13/93
52. Licensing Board Expense	88.00	88.00	88.00	0.00	
53. Memorial Day Expense	100.00	100.00	500.00	400.00	
54. Planning Board Expense	350.00	350.00	350.00	0.00	
55. Planning Board Expense	163.22	0.00	0.00	0.00	
56. Police Department	28,800.00	29,964.00	30,016.00	52.00	
57. Police Equipment	1,000.00	0.00	0.00	0.00	
58. Printing	2,500.00	2,500.00	2,500.00	0.00	
59. Recreation Association	4,744.00	4,744.00	4,744.00	0.00	
60. Registrars Board	1,770.00	1,770.00	2,214.00	444.00	
61. Reserve Fund	12,000.00	12,000.00	12,000.00	0.00	
62. Selectmen's Expenses *	2,900.00	2,900.00	2,900.00	0.00	
63. Sewer Committee Operating*	30,000.00	30,000.00	30,000.00	0.00	
64. Sewer Loans*	27,142.00	16,693.00	16,693.00	0.00	
65. Sewer Maintenance*	4,000.00	4,000.00	4,000.00	0.00	
66. Social Security and Medicare	4,000.00	6,000.00	6,000.00	0.00	
67. Social Security and Medicare	2,000.00	0.00	0.00	0.00	
68. Sports & Recreation Committee	2,350.00	2,350.00	2,350.00	0.00	
69. Stabilization Fund	0.00	19,000.00	25,000.00	10,000.00	Reduced 5/19/93
			-4,000.00		

70. Stabilization Fund Additional	0.00	33,886.00	114.00	0.00	-34,000.00	Taxes 5/19/93
71. Street Lights *	8,500.00	10,000.00		10,000.00	0.00	
72. Street Lights	775.94	0.00		0.00	0.00	
73. Tax Anticipation Loans	2,500.00	2,500.00		2,500.00	0.00	
74. Town Americans With Disabilities Act	0.00	1,000.00		0.00	-1,000.00	
75. Town Accounting Service	7,020.00	7,020.00		7,020.00	0.00	
76. Town Clerk's Expense	923.00	923.00		923.00	0.00	
77. Town Clerk Records	2,000.00	2,000.00		2,000.00	0.00	
78. Town Computers	5,000.00	0.00		0.00	0.00	
79. Town Hall Planning	0.00	1,000.00	4,000.00	0.00	-5,000.00	Taxes 5/19/93
80. Town Insurance	55,000.00	55,000.00		55,000.00	0.00	
81. Town Salaries	44,120.00	41,660.00		43,540.00	1,880.00	
82. Town Telephone Centrex	0.00	863.91		0.00	-863.91	
83. Treasurer Bank Fees	1,700.00	1,700.00		1,700.00	0.00	
84. Treasurer/Tax Collector Expense	3,400.00	3,400.00		3,400.00	0.00	
85. Tree Warden Expense	3,000.00	3,000.00	2,000.00	4,000.00	1,000.00	FC 10/13/93
86. Vacation/Paid Holidays	7,650.00	8,033.00		8,033.00	0.00	
87. Veterans' Aid	10,000.00	14,000.00		8,815.00	-5,185.00	
88. Veterans' Aid	2,000.00	0.00		0.00	0.00	
89. Visiting Nurse Association	2,070.00	1,996.50		1,996.50	0.00	
90. Vocational Tuition/Transportation	15,000.00	15,000.00		21,335.00	6,335.00	
91. War Memorial	300.00	300.00		300.00	0.00	
92. Waste Disposal Operating Expense	73,900.00	80,000.00		75,000.00	-5,000.00	
93. Waste Disposal - Vicon	1,280.34	0.00		0.00	0.00	
94. Waste Disposal - Northern Berkshire Solid Waste	9,829.00	2,939.00		2,550.00	-389.00	
95. Water Department Operating Exp.*	29,100.00	29,100.00		29,100.00	0.00	
96. Water Easements	2,660.00	0.00		0.00	0.00	
97. Water Loan Interest*	66,161.00	66,161.00		66,161.00	0.00	
98. Water Loan Interest #2*	39,262.00	39,262.00		17,869.00	0.00	
99. Water Loan Paydown*	0.00	0.00		15,429.00	0.00	
100. Water Loan Interest #3*	0.00	0.00		8,791.25	0.00	
101. Youth Center Maintenance	350.00	350.00		350.00	0.00	
Totals	\$1,783,988.98	\$1,914,075.68	\$ 79,109.00	\$1,977,565.02	\$ 11,933.67	

FC Free Cash  
SF Stabilization Fund

school 1,076,836  
500,729

10,000

FY 96

\* June 1994 Street light bill paid <sup>partially</sup> w/Sel-Exp acct \$730.08

118,250.25

FY 96

\*Water, Sewer and Highway Chapter 33 Costs are paid from Available Funds. Changes do not impact tax levy.

Available Money to Cover Impact - Estimated on 3/17/94

New Growth	\$ 10,000.00
Cherry Sheet Increase	12,531.00
Total	\$ 22,531.00

———— per DOR Trends in Cherry Sheet Aid  
s/b + 20,939 (13.5%)

FY93 TOTAL APPROPRIATION	\$1,783,988.98
FY94 TOTAL APPROPRIATION	1,993,184.68
FY95 PROPOSED BUDGET	1,977,565.02

FY93 TAX LEVY	\$1,355,447.00
FY94 TAX LEVY	1,450,710.00
FY95 ESTIMATED TAX LEVY	1,460,710.00

FY94 FREE CASH AVAILABLE	\$ 39,925.00
FREE CASH USED	19,205.83
FREE CASH BALANCE	\$ 20,719.17



# **Tax Collector/Treasurer's Report**

## **Financial Report**

**July 1, 1992 - June 30, 1993**

**Cash on Hand July 1, 1992:**

General	\$ 895,046.35	
Sewer	166,557.43	
Water	245,812.03	
Trust	113,447.07	
		<b>\$1,420,862.88</b>

### **RECEIPTS**

**Taxes:**

**Current year:**

Personal Property	75,169.67	
Real Estate	1,123,452.80	
		<b>1,198,622.47</b>

**Previous years:**

Personal Property	475.97	
Real Estate	72,971.49	
		<b>73,447.46</b>

**Motor Vehicle Excise:**

Current year	59,067.04	
Previous years	46,039.12	
		<b>105,106.16</b>

**Schools:**

School Aid Chapter 70		<b>32,651.00</b>
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**State Aid to Highways:**

Chapter 33	49,755.16	
Chapter 15	20,580.44	
Chapter 133	31,727.00	
		<b>102,062.60</b>

**Temporary Loans:**

Anticipation of Highway	78,245.00	
Temporary Loan - Water Rehab	811,300.00	
		<b>889,545.00</b>

**Agency:**

Pebasco Annuity Plan	357.63	
Group Insurance	1,126.00	
Dog Licenses		<b>1,483.63</b>

**Grants & Gifts:**

Mine Committee Gift	17,659.99	
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Elections - State	230.00
Library Grant	2,408.96
STRAP Grant Interest	1,171.93
Arts Lottery Grant	2,000.00
Highway Street Sign Grant	3,778.00
Council on Aging Grant	652.00
Equal Education Grant	456.00

28,356.88

**Miscellaneous:**

Plumbing Insp. Fees Revolving	1,897.50
Electrical Insp. Fees Revolving	660.00
Fire Insp. Fees Revolving	<u>162.50</u>
Tax Collector's Costs	2,350.00
Town Clerk's Fees	1,138.75
Police Outside Detail	15,700.00
Sale of Cemetery Lots	200.00
Dog Refund	346.82
Interest on Property Taxes	8,686.10
Interest on Excise Taxes	2,549.92
In Lieu of Taxes	10,324.40
Garbage/Trash Charges	29,800.00
Municipal Liens	1,600.00
Motor Vehicle Flagging Fees	2,170.00
Board of Appeals Permits & Fees	800.00
Conservation Permits & Fees	637.50
Fire Dept. Permits	<u>811.00</u>
Gas Inspector's Permits	450.00
Mobile Home Permits	5,220.00
Police Dept. Permits & Fees	646.00
Town Licenses	1,394.00
Zoning Board Permits & Fees	40.00
Federally Owned Land	302.00
Abatements to Veterans	700.00
Abatements to the Blind	350.00
Elderly Abatements	10,500.00
Veterans' Benefits	1,950.75
Lottery	82,716.00
Highway Fund	33,732.00
Court Fines	20,582.50
Dog Fines	50.00
Interest on Savings	3,868.50
Interest on Water Rehab	11,521.42
Misc. Revenues N.O.C.	462.00
Sale of Town Property	896.88
Newspaper Sales	48.00
Refunds	6,427.79
Transfer from Stabilization	37,500.00

299,192.33

**Sewer:**

Sewer Use Fees	36,814.80
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Sewer Betterments	2,594.67	
Sewer Use Added to Taxes	920.00	
Sewer Betterments Added to Taxes	1,945.56	
Interest on Savings	4,728.48	
Sewer Infil Flow Grant	11,800.00	
		58,803.51
<b>Water:</b>		
Water Rents	133,776.67	
Water Liens	3,068.82	
Interest on Savings	5,643.40	
Unclaimed Checks		142,488.89
<b>Trust:</b>		
Interest on Stabilization		2,909.08
<b>TOTAL RECEIPTS AND CASH ON HAND</b>		<u><u>\$4,355,531.89</u></u>
<b>Summary:</b>		
Cash on Hand 7/1/92	\$1,420,862.88	
General Fund Revenue	2,730,467.53	
Sewer Dept. Revenue	58,803.51	
Water Dept. Revenue	142,488.89	
Trust Fund Revenue	2,909.08	
	<u>\$4,355,531.89</u>	

## Balance Sheet - 06/30/93

### GENERAL ACCOUNTS

#### ASSETS

<b>CASH:</b>		
General Cash	\$ 656,122.17	
Petty Cash - Tax Collector	50.00	
Petty Cash - Dog Officer	100.00	
Petty Cash - Assessors	15.00	
Petty Cash - Highway Dept.	100.00	
Sewer Cash	169,705.92	
Water Cash	<u>316,499.39</u>	
Total Cash		\$1,142,592.48
<b>PERSONAL PROPERTY TAXES:</b>		
Personal Property Taxes F1967-90	12,437.71	
Personal Property Taxes F1991	187.87	
Personal Property Taxes F1992	469.34	
Personal Property Taxes F1993	<u>864.80</u>	
Total Personal Property Taxes		13,959.72

<b>REAL ESTATE TAXES:</b>		
Real Estate Taxes F1968-90	238,651.64	
Real Estate Taxes F1991	55,036.40	
Real Estate Taxes F1992	65,479.22	
Real Estate Taxes F1993	<u>125,294.39</u>	
Total Real Estate Taxes		484,461.65
<b>MOTOR VEHICLE EXCISE TAXES:</b>		
Motor Vehicle Excise F1980-90	73,403.43	
Motor Vehicle Excise F1991	4,379.62	
Motor Vehicle Excise F1992	6,691.72	
Motor Vehicle Excise F1993	<u>9,444.87</u>	
Total Motor Vehicle Excise Taxes		93,919.64
<b>WATER RENTS &amp; LIENS:</b>		
Water Liens	8,358.16	
Water Rents	<u>67,121.94</u>	
Total Water Rents & Liens		75,480.10
<b>SPECIAL ASSESSMENTS:</b>		
Classified Forest F1986	<u>37.64</u>	
Total Special Assessments		37.64
<b>SEWER USE &amp; BETTERMENTS:</b>		
Sewer Use Fees	19,569.90	
Sewer Use Added to Taxes	14,079.53	
Sewer Betterments	13,584.30	
Betterments Added to Taxes	<u>11,316.05</u>	
Total Sewer Use & Betterments		58,549.78
<b>TAX TITLES &amp; POSSESSIONS:</b>		
Tax Titles	11,988.24	
Tax Title Demands	<u>650.00</u>	
Total Tax Titles & Possessions		12,638.24
<b>ACCOUNTS RECEIVABLE:</b>		
State Aid - Hwy Chapter 33	28,489.84	
State Aid - Hwy Chapter 33B	<u>78,245.00</u>	
Total Accounts Receivable		106,734.84
<b>LOANS AUTHORIZED:</b>		
Loans Authorized - Water	698,800.00	
Loans Authorized - Sewer	4,306,000.00	
Loans Authorized - Land	<u>7,613.00</u>	
Total Loans Authorized		5,012,413.00
<b>OVER-UNDER ESTIMATES:</b>		
Reg. Transit Authority	<u>1,985.00</u>	
Total Over-Under Estimates		1,985.00

**APPROPRIATION BALANCES:**

Winter Roads Maint.	5,201.90	
Water Rehab Loan Interest	<u>321.65</u>	
Total Overdrawn Appropriations		<u>5,523.55</u>
TOTAL ASSETS		<u><u>\$7,008,295.64</u></u>

**LIABILITIES****REAL ESTATE TAXES:**

Real Estate F1994	<u>\$ 100.00</u>	\$ 100.00
Total Real Estate Taxes		

**REVENUE:**

Revenue F1994	<u>187,736.45</u>	
Total Revenue		187,736.45

**TEMPORARY LOANS:**

Temporary Loan - Highway	78,245.00	
Temporary Loan - Water Rehab	<u>698,800.00</u>	
Total Temporary Loans		777,045.00

**AGENCY:**

Group Insurance	53.11	
Dog Licenses	<u>35.00</u>	
Total Agency		88.11

**GIFTS & BEQUESTS:**

Cemetery Memorial	60.00	
Historical Gift	55.00	
Mine Committee Gift	<u>2,659.99</u>	
Total Gifts & Bequests		2,774.99

**GRANTS:**

State Aid to Libraries	213.39	
STRAP Grant	<u>41,054.41</u>	
Highway Street Sign Grant	7,099.50	
Arts Lottery Grant	<u>2,417.00</u>	
Council on Aging - State	38.70	
Equal Education Grant	456.00	
Capital Project - Sewer	<u>42,653.24</u>	
Total Grants		93,932.24

**REVOLVING FUNDS:**

Electrical Insp. Fees Revolving	100.00	
Tax Collector's Costs	700.00	
Town Clerk Fees	<u>63.75</u>	
Total Revolving Funds		863.75

<b>LOANS AUTHORIZED &amp; UNISSUED:</b>		
Loans Authorized Unissued	<u>4,313,613.00</u>	
Total Loans Authorized & Unissued		4,313,613.00

<b>OVER-UNDER ESTIMATES:</b>		
Mosquito Control	54.00	
Special Education Assessment	<u>49.00</u>	
Total Over-Under Estimates		103.00

<b>RECEIPTS RESERVED FOR APPROP.:</b>		
Sale of Cemetery Lots	15,397.00	
Conservation Comm. Receipts Reserved	407.50	
Sewer Receipts Reserved	76,359.68	
Water Surplus	<u>174,798.04</u>	
Total Receipts Reserved for Approp.		266,962.22

<b>OVERLAYS RESERVED FOR ABATE:</b>		
Overlay F67-90	173,333.98	
Overlay F1991	13,940.71	
Overlay F1992	6,650.70	
Overlay F1993	<u>19,493.30</u>	
Total Overlays Reserved for Abate		213,418.69

<b>REVENUE RESERVED:</b>		
Petty Cash Revenue	265.00	
Tax Title Revenue	11,988.24	
Tax Title Demands Revenue	650.00	
Motor Vehicle Excise Revenue	93,919.64	
Classified Forest Revenue	37.64	
Sewer Usage Revenue	33,649.43	
Sewer Betterments Revenue	24,900.35	
Water Rents & Liens Revenue	75,480.10	
Aid to Highway Revenue	<u>78,245.00</u>	
Total Revenue Reserved		319,135.40

<b>SURPLUS REVENUE:</b>		
Surplus Revenue	<u>538,668.65</u>	
Total Surplus Revenue		538,668.65

Appropriation Balances		<u>293,854.14</u>
<b>TOTAL LIABILITIES</b>		<u><u>\$7,008,295.64</u></u>

### TRUST FUND ACCOUNTS

	Assets	Liabilities
<b>TRUST FUNDS</b>		
Trust Cash	\$ 138,403.60	
Stabilization		\$ 138,403.60
	<u>\$ 138,403.60</u>	<u>\$ 138,403.60</u>

# **DEBT BALANCE ACCOUNTS**

	<b>Assets</b>	<b>Liabilities</b>
Inside Debt Limit	\$ 37,660.00	
Fire House Loan		\$ 37,660.00
Total Inside Debt Loans	<u>37,660.00</u>	<u>37,660.00</u>
Outside Debt Limit	1,094,934.56	
Sewer		89,384.03
Sewer		38,242.27
Water Rehab		967,308.26
Total Outside Debt Limit	<u>1,094,934.56</u>	<u>1,094,934.56</u>
TOTAL LONG-TERM DEBT	<u><u>\$1,132,594.56</u></u>	<u><u>\$1,132,594.56</u></u>

# Expenditures FY 93

7/1/92 - 6/30/93

Account	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance
GENERAL GOVERNMENT					
Legal Counsel	\$ 2,000.00	\$ 3,864.90	\$ 5,864.90	\$ 5,864.90	\$
Legal Counsel FY92		180.00	180.00	180.00	
Legal & Consult Landfill					
Moderator	40.00		40.00		40.00
Selectmen's Salaries	4,200.00		4,200.00	4,200.00	
Selectmen's Expenses	2,900.00		2,900.00	2,559.15	340.85
Selectmen's Clerk	2,000.00	(845.00)	1,155.00	1,155.00	
Administrative Assistant	14,250.00	(5,000.00)	9,250.00	8,114.50	1,135.50
Finance Board Expenses	132.00		132.00	95.00	37.00
Assessors Salaries	4,000.00		4,000.00	4,000.00	
Assessors Expenses	15,320.00		15,320.00	15,161.95	158.05
Motor Vehicle Excise Billing	1,000.00		1,000.00	661.10	338.90
Treasurer/Collector Salary	17,500.00		17,500.00	17,500.00	
Treasurer/Collector Expenses	3,400.00		3,400.00	3,399.33	0.67
Bank Charges		1,700.00	1,700.00	55.29	1,644.71
Tax Collector's Expense FY92		404.84	404.84	190.00	214.84
Town Clerk's Salary	3,120.00		3,120.00	3,120.00	
Town Clerk's Expenses	923.00		923.00	884.44	38.56
Town Clerk - Book Rebinding		2,000.00	2,000.00	2,000.00	
Election Officers & Ballots	1,800.00	230.00	2,030.00	1,778.83	251.17
Board of Registrars	1,770.00		1,770.00	1,728.94	41.06
Licensing Board Expense	88.00		88.00	41.00	47.00
Conservation Commission	800.00		800.00	232.00	568.00
Planning Board Expenses	350.00		350.00		350.00
FY90 Planning Board Expenses		163.32	163.32	163.32	
Appeals Board Expenses	500.00	494.66	994.66	976.44	18.22



Civil Defense	2,614.00	12.28	2,626.28	2,626.28	
Civil Defense FY92		300.00	300.00	300.00	
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 78,707.00</b>	<b>\$ 3,505.00</b>	<b>\$ 82,212.00</b>	<b>\$ 76,987.47</b>	<b>\$ 5,224.53</b>
<b>HIGHWAYS</b>					
Summer Maintenance	\$ 70,000.00	\$	\$ 70,000.00	\$ 68,935.41	\$ 1,064.59
Chapter 33		76,226.90	76,226.90	54,101.96	22,124.94
Chapter 133		31,727.00	31,727.00	31,647.95	79.05
Highway Administration Expense	750.00	300.00	1,050.00	1,042.66	7.34
Highway Administration Expense FY92		413.43	413.43	413.43	
Vacations & Paid Holidays	7,650.00		7,650.00	6,025.80	1,624.20
Vacations & Paid Holidays FY92		3,585.20	3,585.20		3,585.20
Bridges	3,000.00		3,000.00		3,000.00
Town Garage Maintenance	3,000.00	500.00	3,500.00	3,399.14	100.86
Road Machinery Maintenance	20,000.00		20,000.00	19,340.33	659.67
Plunkett Lake Dam		24,757.73	24,757.73	200.00	24,557.73
Town Garage Gas Tank		6,945.50	6,945.50	4,454.30	2,491.20
Winter Roads Maintenance	40,400.00	28,168.04	68,568.04	73,769.94	(5,201.90)
Winter Roads FY92					
Street Lights	8,500.00	2,099.50	10,599.50	10,599.50	
FY92 Street Light Bill		775.94	775.94	775.94	
<b>TOTAL HIGHWAYS</b>	<b>\$ 153,300.00</b>	<b>\$ 175,499.24</b>	<b>\$ 328,799.24</b>	<b>\$ 274,706.36</b>	<b>\$ 54,092.88</b>
<b>SCHOOLS &amp; LIBRARIES</b>					
C.B.R.S. Assessment FY92					
C.B.R.S. Assessment	\$ 997,852.00	\$	\$ 997,852.00	\$ 997,852.00	\$
C.B.R.S.D. Capital	3,427.00		3,427.00	3,426.00	1.00
Vocational Tuition - Transportation	15,000.00	(11,659.04)	3,340.96	3,340.96	
Hinsdale Public Library	9,979.31	339.00	10,318.31	10,318.31	
Library Restroom		115.35	115.35		115.35
Library Building Repairs		9,995.00	9,995.00	9,995.00	
<b>TOTAL SCHOOLS &amp; LIBRARIES</b>	<b>\$1,026,258.31</b>	<b>\$ ( 1,209.69)</b>	<b>\$1,025,048.62</b>	<b>\$1,024,932.27</b>	<b>\$ 116.35</b>

**VETERANS**

Veterans' Agent Salary	\$ 800.00	\$		\$ 800.00	\$ 800.00	\$	
Veterans' Aid	4,000.00		8,000.00	12,000.00	11,316.54		683.46
Memorial Day Observance	100.00			100.00			100.00
War Memorial	300.00			300.00			300.00
<b>TOTAL VETERANS</b>	<b>\$ 5,200.00</b>	<b>\$</b>	<b>8,000.00</b>	<b>\$ 13,200.00</b>	<b>\$ 12,116.54</b>	<b>\$</b>	<b>1,083.46</b>

**CEMETERIES**

Cemetery	\$ 8,000.00	\$		\$ 8,000.00	\$ 8,000.00	\$	
Cemetery Tree Removal			697.00	697.00	460.00		237.00
<b>TOTAL CEMETERIES</b>	<b>\$ 8,000.00</b>	<b>\$</b>	<b>697.00</b>	<b>\$ 8,697.00</b>	<b>\$ 8,460.00</b>	<b>\$</b>	<b>237.00</b>

**PROTECT. PERSONS & PROPERTY**

Police Chief's Salary	\$ 6,000.00	\$		\$ 6,000.00	\$ 6,000.00	\$	
Police Department	27,600.00		2,200.00	29,800.00	29,716.76		83.24
Hepatitis Vaccine			2,000.00	2,000.00	1,890.00		110.00
Fire Chief's Salary	900.00			900.00	900.00		
1st Asst. Chief's Salary	400.00			400.00	400.00		
2nd Asst. Chief's Salary	300.00			300.00	300.00		
Fire Department Expenses	16,000.00			16,000.00	15,996.91		3.09
Fire Department - Fire Hoses			2,250.00	2,250.00	2,222.15		27.85
Forest Fires	132.00			132.00	132.00		
Fire Department - Scott Bottles			3,450.00	3,450.00	3,409.00		41.00
Old Firehouse Expense			1,000.00	1,000.00			1,000.00
Building Inspector's Salary	1,000.00			1,000.00	1,000.00		
Building Inspector's Expense	264.00			264.00			264.00
Gas Inspector's Salary	200.00			200.00	200.00		
Gas Inspector's Expenses	40.00			40.00			40.00
Inspector of Wiring Salary	200.00			200.00	140.00		60.00
Dog Officer's Salary	1,500.00			1,500.00	1,500.00		
Dog Officer's Expenses	500.00			500.00	178.56		321.44
Dutch Elm Disease	1,000.00			1,000.00	1,000.00		

Tree Warden's Expenses	3,000.00	1,000.00	4,000.00	4,000.00	
Insect Control	352.00		352.00	352.00	
<b>TOTAL PROTECT. PERSONS &amp; PROPERTY</b>	<b>\$ 59,388.00</b>	<b>\$ 11,900.00</b>	<b>\$ 71,288.00</b>	<b>\$ 69,337.38</b>	<b>\$ 1,950.62</b>

#### HEALTH & SANITATION

24-Hour Ambulance Service	\$ 6,000.00	\$	\$ 6,000.00	\$ 6,000.00	\$
Animal Inspector	200.00		200.00	200.00	
Landfill Operating Costs	70,000.00	8,696.15	78,696.15	78,696.15	
F92 Transfer Station Bill		1,280.34	1,280.34	1,280.34	
No. Berkshire Waste District	9,828.00	(9,664.00)	164.00	164.00	
Water System Rehab - Town		603,599.96	491,099.96	377,610.53	225,989.43
Health Inspector's Salary	500.00		500.00	500.00	
Health Inspector's Expenses	264.00		264.00	5.00	259.00
Board of Health Nurse	2,070.00		2,070.00	2,070.00	
<b>TOTAL HEALTH &amp; SANITATION</b>	<b>\$ 88,862.00</b>	<b>\$ 491,412.25</b>	<b>\$ 580,274.45</b>	<b>\$ 466,526.02</b>	<b>\$ 113,748.43</b>

#### DEBT & INTEREST

Fire House Loan	\$ 5,380.00	\$	\$ 5,380.00	\$ 5,380.00	\$
Interest - Long-Term Debt	2,152.00		2,152.00	2,152.00	
Interest - Short-Term Debt	2,500.00		2,500.00	1,864.00	636.00
Interest on Water Rehab Loan	36,161.68		36,161.68	36,161.68	
FY92 Interest - Short-Term Debt					
<b>TOTAL DEBT &amp; INTEREST</b>	<b>\$ 46,193.68</b>	<b>\$ 0.00</b>	<b>\$ 46,193.68</b>	<b>\$ 45,557.68</b>	<b>\$ 636.00</b>

#### UNCLASSIFIED EXPENSES

Stabilization	\$	\$ 59,547.45	\$ 59,547.45	\$ 59,547.45	\$
Accounting Services	7,020.00		7,020.00	7,020.00	
Heating - Garage & Firehouse	6,500.00	1,000.00	7,500.00	6,905.51	594.49
Town Insurances	53,050.00	1,950.00	55,000.00	54,573.27	426.73
Telephone		863.91	863.91	863.91	
Printing	2,500.00	582.00	3,082.00	2,018.50	1,063.50
Land Purchase		4,000.00	4,000.00		4,000.00
Computer System		5,000.00	5,000.00	4,673.00	327.00
Council on Aging	3,000.00		3,000.00	3,000.00	

Recreation Association	4,744.00	1,617.00	6,361.00	6,178.43	182.57
FY92 Recreation Carry Forward		663.44	663.44	477.21	186.23
Recreation Committee	2,350.00		2,350.00	2,032.38	317.62
Youth Center Maintenance	350.00		350.00	350.00	
Baseball Field & Town Grange	1,200.00	405.00	1,605.00	1,605.00	
Historical Commission	200.00		200.00	60.00	140.00
County Retirement Assessment	17,376.00	4,095.00	21,471.00	21,471.00	
Social Security & Med Tax	4,000.00	3,412.26	7,412.26	7,412.26	
Berkshire Planning Commission	875.27		875.27	875.27	
Reserve Fund	12,000.00	(11,089.59)	910.41		910.41
<b>TOTAL UNCLASSIFIED</b>	<b>\$ 115,165.27</b>	<b>\$ 72,046.47</b>	<b>\$ 187,211.74</b>	<b>\$ 179,063.19</b>	<b>\$ 8,148.55</b>

#### MISCELLANEOUS

Personal Property Refunds	\$ 207.13
Real Estate Refunds	24,509.05
Motor Vehicle Refunds	1,579.99
Refunds Net of Expenditures	6,252.04
Temporary Loan - Water Rehab	698,800.00
Group Insurance	307.38
Dog Licenses	1,091.00
State Aid to Libraries	284.70
STRAP Grant	1,830.00
Arts Lottery Grant	1,858.00
Council on Aging Grant	2,111.20
Plumbing Inspector Fees Revolving	1,897.50
Electrical Inspector Fees Revolving	560.00
Fire Inspector Fees Revolving	162.50
Tax Collectors' Costs	1,855.00
Town Clerk Fees	1,082.75
Police Outside Detail	15,788.00
Motor Vehicle Excise Assessment	13.00
Mosquito Control Assessment	5,333.00
Air Pollution Control Assessment	366.00
Energy Conservation Assessment	79.00

STRAP Grant Assessment	5,625.00
Reg. Transit Authority Assessment	4,608.00
County Tax	<u>11,176.00</u>
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 787,376.24</b>
<b>GRAND TOTAL GENERAL FUND</b>	<b><u>\$2,945,063.15</u></b>

<b>SEWER DEPARTMENT</b>				
Sewer Administrator	\$ 1,000.00	\$	\$ 1,000.00	\$
Sewer Comm. Operating Expenses	29,000.00		29,000.00	25,543.02
Sewer Loan	27,142.00		27,142.00	27,142.00
Sewer Maintenance	4,000.00		4,000.00	1,910.00
<b>TOTAL SEWER DEPARTMENT</b>	<b><u>\$ 61,142.00</u></b>	<b><u>\$ 0.00</u></b>	<b><u>\$ 61,142.00</u></b>	<b><u>\$ 55,595.02</u></b>
				<b><u>\$ 5,546.98</u></b>

<b>MISCELLANEOUS</b>	
Sewer Refunds	<u>\$ 60.00</u>
<b>GRAND TOTAL SEWER EXPENDITURES</b>	<b><u>\$ 55,655.02</u></b>

<b>WATER DEPARTMENT</b>				
Water Dept. Adm. Salary	\$ 1,000.00	\$	\$ 1,000.00	\$
Water Dept. Adm. Expenses	600.00		600.00	444.08
Water Dept. Operating Expenses	27,500.00		27,500.00	24,623.04
Water Rehab Easements		2,500.00	2,500.00	2,500.00
Bond Counsel & Fiscal Ag		5,000.00	5,000.00	5,000.00
Water Dept. Bond Payment	66,161.00		66,161.00	66,161.00
Water Rehab Loan Interest	3,100.32		3,100.32	3,421.97
<b>TOTAL WATER DEPARTMENT</b>	<b><u>\$ 98,361.32</u></b>	<b><u>\$ 7,500.00</u></b>	<b><u>\$ 105,861.32</u></b>	<b><u>\$ 95,650.09</u></b>
				<b><u>\$ 13,311.55</u></b>

<b>MISCELLANEOUS</b>	
Water Rent Refunds	<u>\$ 480.00</u>
<b>GRAND TOTAL WATER DEPARTMENT</b>	<b><u>\$ 96,130.09</u></b>

<b>GRAND TOTAL ALL DEPARTMENTS</b>	<b>\$3,096,848.26</b>
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# EXPENDITURES — First Half of FY94

7/1/93 - 12/28/93

Expense Category / Account	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance
<b>GENERAL GOVERNMENT:</b>					
Legal Counsel	4,000.00		4,000.00	1,542.53	2,457.47
Moderator	40.00	40.00	80.00	40.00	40.00
Selectmen's Salaries	4,200.00		4,200.00	2,100.00	2,100.00
Selectmen's Expenses	2,900.00		2,900.00	1,068.26	1,831.74
Administrative Assistant	10,900.00		10,900.00	5,434.00	5,466.00
Administrative Assistant Expenses	1,200.00		1,200.00	516.11	683.89
Finance Board Expenses	132.00		132.00	95.00	37.00
Assessors' Salaries	4,000.00		4,000.00	1,700.00	2,300.00
Assessors' Expenses	15,320.00		15,320.00	5,884.82	9,435.18
Motor Vehicle Ex. Billing	1,000.00		1,000.00	95.80	904.20
Revaluation	7,500.00		7,500.00	7,000.00	500.00
Treasurer/Collector's Salary	17,500.00		17,500.00	8,716.96	8,783.04
Treasurer/Collector's Expenses	3,400.00		3,400.00	670.03	2,729.97
Bank Charges	1,700.00		1,700.00	122.43	1,577.57
Town Clerk's Salary	3,120.00		3,120.00	1,560.00	1,560.00
Town Clerk's Expenses	923.00		923.00	235.66	687.34
Town Clerk - Book Rebinding	2,000.00		2,000.00	1,832.00	168.00
Election Officers & Ballots	1,800.00		1,800.00		1,800.00
Board of Registrars	1,770.00		1,770.00	236.68	1,533.32
Licensing Board Expense	88.00		88.00		88.00
Conservation Commission	800.00		800.00	192.18	607.82
Planning Board Expenses	350.00		350.00		350.00
Appeals Board Expenses	600.00		600.00		
Civil Defense	2,750.00		2,750.00	927.83	1,822.17
<b>TOTAL GENERAL GOVERNMENT:</b>	<b>87,993.00</b>	<b>40.00</b>	<b>88,033.00</b>	<b>40,570.29</b>	<b>47,462.71</b>

Expense Category / Account	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance
<b>HIGHWAYS:</b>					
Summer Maintenance	70,000.00		70,000.00	48,250.94	21,749.06
Chapter 33		22,124.94	22,124.94	30,906.42	(8,781.48)
Highway Administration Expense	750.00		750.00	74.00	676.00
Vacations & Paid Holidays	8,033.00		8,033.00	4,294.00	3,739.00
Vacations & Paid Holidays F93		5,209.40	5,209.40		5,209.40
Bridges	3,000.00		3,000.00		3,000.00
Town Garage Maintenance	3,000.00		3,000.00	1,380.26	1,619.74
Road Machinery Maintenance	20,000.00		20,000.00	14,422.43	5,577.57
Plunkett Lake Dam		22,557.73	22,557.73	4,800.00	17,757.73
Town Garage Gas Tanks		1,391.20	1,391.20	1,385.33	5.87
Town Garage Door Replacement	2,600.00		2,600.00	2,563.65	36.35
Winter Roads Maintenance	50,000.00		50,000.00	10,048.18	39,951.82
Winter Roads Maintenance F93		(5,201.90)	(5,201.90)		(5,201.90)
Street Lights	10,000.00		10,000.00	4,527.53	5,472.47
<b>TOTAL HIGHWAYS:</b>	<b>167,383.00</b>	<b>46,081.37</b>	<b>213,464.37</b>	<b>122,652.74</b>	<b>90,811.63</b>
<b>SCHOOLS &amp; LIBRARIES</b>					
C.B.R.S. Assessment	1,069,757.00		1,069,757.00	267,439.25	802,317.75
C.B.R.S.D. Capital	2,424.00		2,424.00	606.00	1,818.00
Vocational Tuition-Transportation	15,000.00		15,000.00		15,000.00
Hinsdale Public Library	10,275.63	2,500.00	12,775.63	5,806.39	6,969.24
Library Restroom		115.35	115.35		115.35
<b>TOTAL SCHOOLS &amp; LIBRARIES:</b>	<b>1,097,456.63</b>	<b>2,615.35</b>	<b>1,100,071.98</b>	<b>273,851.64</b>	<b>826,220.34</b>
<b>VETERANS</b>					
Veterans' Agent Salary	800.00		800.00	400.00	400.00
Veterans' Aid	14,000.00		14,000.00	4,902.09	9,097.91
Memorial Day Observance	100.00		100.00		100.00
War Memorial	300.00		300.00		300.00
<b>TOTAL VETERANS:</b>	<b>15,200.00</b>	<b>0.00</b>	<b>15,200.00</b>	<b>5,302.09</b>	<b>9,897.91</b>

Expense Category / Account	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance
<b>CEMETERIES</b>					
Cemetery	8,000.00		8,000.00	4,800.00	3,200.00
Cemtery Tree Removal		237.00	237.00		237.00
<b>TOTAL CEMETERIES:</b>	<b>8,000.00</b>	<b>237.00</b>	<b>8,237.00</b>	<b>4,800.00</b>	<b>3,437.00</b>
<b>PROTECTION OF PERSONS &amp; PROPERTY</b>					
Police Chief's Salary	6,000.00		6,000.00	3,000.00	3,000.00
Police Department	29,964.00	83.24	30,047.24	21,087.23	8,960.01
Police Department FY93				198.00	(198.00)
Hepatitis Vaccine		110.00	110.00	90.00	20.00
Fire Chief's Salary	1,000.00		1,000.00	500.00	500.00
1st Asst. Chief's Salary	800.00		800.00	400.00	400.00
2nd Asst. Chief's Salary	600.00		600.00	300.00	300.00
Fire Department Expenses	19,000.00	2,500.00	21,500.00	7,239.54	14,260.46
Fire Department - Fire Hoses		27.85	27.85		27.85
Forest Fires	132.00		132.00		132.00
Fire Department - Scott Bottles	3,000.00	41.00	3,041.00	3,041.00	
Old Firehouse Expense		1,000.00	1,000.00	922.44	77.56
Firehouse Gas Tank		1,600.00	1,600.00	1,600.00	
Building Inspector's Salary	1,000.00		1,000.00		1,000.00
Building Inspector's Expenses	264.00		264.00		264.00
Gas Inspector's Salary	200.00		200.00		200.00
Gas Inspector's Expenses	40.00		40.00		40.00
Inspector of Wiring Salary	200.00		200.00		200.00
Dog Officer's Salary	1,500.00		1,500.00	625.00	875.00
Dog Officer's Expenses	500.00		500.00	93.00	407.00
Dutch Elm Disease	1,000.00		1,000.00	865.00	135.00
Tree Warden's Expenses	3,000.00	2,000.00	5,000.00	4,154.32	845.68
Insect Control	352.00		352.00		352.00
<b>TOTAL PROTECTION OF PERSONS &amp; PROPERTY</b>	<b>68,552.00</b>	<b>7,362.09</b>	<b>75,914.09</b>	<b>44,115.53</b>	<b>31,798.56</b>



<b>Expense Category / Account</b>	<b>Original Budget</b>	<b>Budget Revisions</b>	<b>Total Budget</b>	<b>Actual Expended</b>	<b>Balance</b>
<b>HEALTH &amp; SANITATION</b>					
24-Hour Ambulance Service	6,000.00		6,000.00	6,000.00	
Animal Inspector	200.00		200.00		200.00
Town Waste Disposal Oper. Exp.	80,000.00		80,000.00	42,039.46	37,960.54
No. Berkshire Waste District	2,939.00		2,939.00	734.62	2,204.38
Water System Rehab - Town		225,989.43	225,989.43	86,284.82	139,704.61
Health Inspector's Salary	500.00		500.00		500.00
Board of Health Nurse	1,966.50		1,966.50	655.46	1,311.04
Health Inspector's Expenses	725.00		725.00	289.85	435.15
<b>TOTAL HEALTH &amp; SANITATION:</b>	<b>92,330.50</b>	<b>225,989.43</b>	<b>318,319.93</b>	<b>136,004.21</b>	<b>182,315.72</b>
<b>DEBT &amp; INTEREST</b>					
Fire House Loan	5,380.00		5,380.00		5,380.00
Interest Long-Term Debt	1,883.00		1,883.00		1,883.00
Interest Short-Term Debt	2,500.00		2,500.00	29,454.64	(26,954.64)
<b>TOTAL DEBT &amp; INTEREST:</b>	<b>9,763.00</b>	<b>0.00</b>	<b>9,763.00</b>	<b>29,454.64</b>	<b>(19,691.64)</b>
<b>UNCLASSIFIED EXPENSES</b>					
Stabilization	49,000.00		49,000.00		49,000.00
Accounting Services	7,020.00		7,020.00	3,510.00	3,510.00
Heating - Garage & Firehouse	6,500.00		6,500.00	1,274.96	5,225.04
Town Insurances	55,000.00		55,000.00	40,073.16	14,926.84
Town Hall Steering Comm. Expenses	5,000.00		5,000.00		5,000.00
Printing	2,500.00		2,500.00	240.00	2,260.00
Land Purchase		6,000.00	6,000.00		6,000.00
Computer System		327.00	327.00		327.00
Council on Aging	3,000.00		3,000.00	3,000.00	
Disability Act Committee Exp.	1,000.00		1,000.00		1,000.00
Recreation Association	4,744.00		4,744.00	1,844.43	2,899.57
Recreation Ass'n. F93 Bills		184.41	184.41	184.41	

<b>Expense Category / Account</b>	<b>Original Budget</b>	<b>Budget Revisions</b>	<b>Total Budget</b>	<b>Actual Expended</b>	<b>Balance</b>
Recreation Committee	2,350.00		2,350.00	1,259.06	1,090.94
Youth Center Maintenance	350.00		350.00	458.70	(108.70)
Baseball Field & Town Grange	1,200.00		1,200.00	580.00	620.00
Historical Commission	200.00		200.00		200.00
County Retirement Assessment	20,496.00		20,496.00	10,248.00	10,248.00
Social Security & Medicare Tax	6,000.00		6,000.00	3,542.28	2,457.72
Berkshire Planning Commission	875.27		875.27	875.27	
Reserve Fund	12,000.00		12,000.00		12,000.00
<b>TOTAL UNCLASSIFIED EXPENSES:</b>	<b>177,235.27</b>	<b>6,511.41</b>	<b>183,746.68</b>	<b>67,090.27</b>	<b>116,656.41</b>
<b>SEWER DEPARTMENT</b>					
Sewer Administrator	1,000.00		1,000.00		1,000.00
Sewer Comm. Operating Expenses	29,000.00		29,000.00	1,479.41	27,520.59
Sewer Loan	16,693.00		16,693.00		16,693.00
Sewer Maintenance	4,000.00		4,000.00	1,607.00	2,393.00
<b>TOTAL SEWER DEPARTMENT:</b>	<b>50,693.00</b>	<b>0.00</b>	<b>50,693.00</b>	<b>3,086.41</b>	<b>47,606.59</b>
<b>WATER DEPARTMENT</b>					
Water Dept. Adm. Salary	1,000.00		1,000.00		1,000.00
Water Dept. Adm. Expenses	600.00		600.00		600.00
Water Dept. Operating Expenses	27,500.00		27,500.00	12,923.40	14,576.60
Water Rehab Easements		2,500.00	2,500.00		2,500.00
Bond Counsel & Fiscal Agent		5,000.00	5,000.00	4,480.00	520.00
Water Rehab Project Loans	105,423.00		105,423.00	66,161.00	39,262.00
Water Rehab Loan Interest		(321.65)	(321.65)		(321.65)
<b>TOTAL WATER DEPARTMENT:</b>	<b>134,523.00</b>	<b>7,178.35</b>	<b>141,701.35</b>	<b>83,564.40</b>	<b>58,136.95</b>
<b>TOTAL EXPENSES:</b>	<b>1,909,129.40</b>	<b>296,015.00</b>	<b>2,205,144.40</b>	<b>810,492.22</b>	<b>1,394,652.18</b>



## **In Recognition**

### **Katherine Kirchner**

**Kay Kirchner, who turned over her long-term job as Veterans' Agent to Delmar Stevens on July 1, 1993, had served the Town in this area for many years with a unique combination of compassion and firmness that goes all the way back to Welfare Administration for the Town before the State took this over. She has set up innumerable Memorial Day Services and parades, provided flowers around the memorial cannon, set annual veterans' gravestone flags in the cemetery, and arranged innumerable Veterans' Day Services for the town. The Town is exceedingly grateful, and wishes her the best in her future endeavors.**



## **Administrative Assistant**

This year has again been a very busy one. In addition to attending to the day-to-day details of the Selectmen's office, some of the projects I was involved with this past year included: streamlining the invoice submission process; helping to coordinate the completion of a Community Action Statement by the various boards/departments in Town (resulting in the towns of Hinsdale and Peru receiving a \$263,396 grant); coordinating a copper/lead sampling program on the public water system; applying for state permits for the Transfer Station and the Public Water Supply; and, attending Seven Town Advisory Meetings to receive information and provide input concerning the Central Berkshire Regional School District. I also attended the Massachusetts Municipal Association's "Selectmen's Workshop" and "Annual Meeting", gathering a great deal of information regarding state and town issues.

I continue to publish the "Hinsdale News" and pass other appropriate information to the various boards and departments as I receive it.

There is a great deal more I would like to do. I am hoping that the town will approve expanding my hours this coming year. This would allow me to complete the ever-increasing amount of paperwork required by the state, be available to assist other departments and boards when possible, get and keep the office organized, and look into grants which might be available.

I have enjoyed the past year and look forward to 1994/95.

Respectfully submitted,

Christine P. Regan  
Administrative Assistant

## **Americans with Disabilities Act Committee**

The ADA Committee was fortunate to have representatives of Ad-Lib from Pittsfield conduct building assessments for the following locations: Youth Center/Town Offices, Library, Firehouse and First Congregational Church (in relationship to its use by the town for town elections). Anyone wishing to see the results may get a copy from the Town Clerk.

Berkshire Housing Development Corporation, chosen as the administrator of our Small Cities Grant program, will be coordinating a \$30,000 work project on the Youth Center building to make it handicapped accessible in compliance with ADA. Work is scheduled to begin in the near future.

Respectfully submitted,

Dawn Frissell, Chair  
ADA Committee

# **Visiting Nurse Association of the Berkshires**

**To the Honorable Board of Selectmen:**

It has been our pleasure to serve the residents of Hinsdale over the past year for both home health services and Board of Health responsibilities. Home-care is a growing service available as an economical option for management of acute and chronic health problems. The Berkshire Visiting Nurse Association acts as a source of excellent care because the general structure encourages efficiency and full utilization of many categories of health care workers. Services are available to those in need in all age groups and regardless of ability to pay.

The VNA of the Berkshires, under medical orders from physicians, enables individuals to remain in the comfort of their own homes while receiving needed assistance from professional nurses, home health aides, physical and occupational therapists, and a variety of other healthcare specialists. Specially skilled nurses perform intravenous infusions, draw blood specimens, and manage continuous pain control therapies in the home. In addition, specialized care of infants includes use of bilirubin blankets and monitoring devices to detect dangerous breathing problems during the neonatal period. In all cases, the VNA of the Berkshires networks with community, state and federal agencies to assist individuals in securing the services they need. Recently we have added a physician consultant to our staff to assure consistency in completing DPH required procedures.

Through the Hinsdale Board of Health, residents are provided with many preventive treatments brought to their own town by the VNA of the Berkshires. Our fully qualified public health nurses perform screening tests and health education to reduce and control the incidence of serious illnesses. These tests include mantoux testing for tuberculosis which is a growing problem in this country, lead testing for children in the community, and frequent blood pressure screening. Board of Health duties also include identification and reporting of communicable diseases with follow-up of patients to assure safety of the community in general. Information is made available to the Board of Health officials regarding health problems in the town, and they are advised about preventative approaches for the future. The VNA of the Berkshires makes immunizations available to the town at no additional cost to the individual resident. This year's 1993 flu immunization clinic provided vaccination for 103 residents. This is accomplished through our association with the Massachusetts Department of Public Health. Our experienced Public Health nursing coordinator secures and distributes vaccines for most of Berkshire County.

We at the VNAB wish to thank the members of the Board of Health of Hinsdale for their support of our efforts and for creating an environment of good communication and positive working relationships. Your flexibility helped assure that the funds allocated for public health needs were efficiently utilized in service to your town residents. In addition, we encourage involvement of residents and town leaders in identifying programs and activities they feel would supplement the routine procedures classically identified as being within the public health domain.

The annual statistics describing the basic service to the Town of Hinsdale are reported below. In each case of "follow-up", the public health problem was treated and tracked for as long as necessary to assure community well-being and safety. In some cases efforts from state and federal agencies were coordinated by our public health nurses to bring about resolution to the health problem.

Also of interest to Hinsdale residents, free blood pressure screening clinics and immunizations are available once a month at the Fire Station. Call 443-7221 for information. We look forward to seeing you at our clinics, and to another year of service to all residents of Hinsdale.

Following are the statistics for 1993 services to the Town of Hinsdale:

### **Board of Health**

#### **1. Clinics**

	<b># Sessions</b>	<b># Attended</b>
Blood Pressure	11	92 (duplicated count)
Immunizations/Mantoux/Lead Testing are offered in the Dalton Town Hall monthly.		
Influenza (Annual Vaccine)	1	103
Pneumococcal Vaccine	1	9
2. Met requirements for notifying Massachusetts Department of Public Health of all reportable diseases.		

Reportable Disease follow-ups:

#### **3. Homebound Visits:**

#### **Other Services:**

	<b># Visits</b>	<b># Patients Served</b>
Skilled Nursing	511	
Physical Therapy	253	
Occupational Therapy	66	
Medical Social Worker	15	
Home Health Aide	1282	
Speech Therapy	7	
Maternal and Child Health - included in above counts		37
Homemaking	11	

## **Cemetery Commission Report**

The Cemetery Commission was very active in 1993, and many projects remain for the coming year. There were fifteen (15) burials in 1993, an increase of four from the previous year. It is the Cemetery Commission's hope that all residents will get the opportunity to take a walk or a ride through the cemetery to see firsthand the many improvements made over the last year. During the past year over 150 stones were righted and repaired, with a dozen or so remaining to be repaired this spring. We wish to thank Taylor Memorials for a job well done. The Commission also had a new sign for the cemetery erected at the archway entrance along with some shrubs. There was also the planting of two burning bushes at the front entrance. This year the Commission hopes to make some needed repairs to the vault, along with some needed tree work. We are also planning to have the fence replaced along the right hand side of the cemetery entrance by the arch.

This summer the cemetery gate will be locked each night at 8:00 p.m. and opened in the morning. This will hopefully prevent any further damage to stones and grounds. Cemetery lots are available to any resident of Hinsdale. You may contact Billy Loehr at 655-8047 for any information regarding the purchase of lots. The Cemetery Commission meets on the first Saturday of the month at 3:30 p.m. at the Town Hall. All meetings are open to the public.

Respectfully submitted,

**William R. Loehr**  
**Treasurer**

## **Council on Aging**

The Hinsdale site served 6,200 meals to seniors over 60 years old in 1993.

On the first Wednesday of each month, a blood pressure screening is held at 10:30 a.m. This service is open to all seniors in town.

Every other Wednesday we show movies and serve punch and popcorn. Movies are historical, funny, great National Parks . . . and they are enjoyed by all.

Twice a month we have readings, poems, limericks or short stories.

Once a month we serve a decorated cake for everyone having a birthday in that month. We all sing happy birthday, and lit candles are blown out on the cake.

We also provide rides for some of our regulars. We have speakers about such topics as nutrition, healthy eating, exercise and general information pertaining to senior lifestyles and programs available to older people. Slides are also shown. Through Elder Services of Berkshire County, we also award the Boston Post gold-headed cane to the oldest senior citizen in town. The last

award went to James Poulton, who passed away. We will be giving it away again in a few months.

Our discretionary grant provides the town with an outreach person, Chris Solarl. Elders in need of information about services of any kind can give him a call.

Respectfully submitted,  
Dionisia Casey, Chair

## **Department of Public Works**

As I write this brief summary of last year's events by this department, I hope the winter of 1993-94 has come to an end. As you all know, this winter was almost as bad as last year. Consequently, we overran the winter roads budget again. Information has been received by the Selectmen that the state may help reimburse the towns for some of this winter's extremely high costs. I hope so.

Normal maintenance on roads has been progressing along smoothly. Creamery Road was sealed this year to prevent cracking, ditches were cleaned and culvert inlets and outfalls cleaned of debris and obstructions. Gravel roads were scraped and gravel added where needed.

The ongoing water rehab project saw a new main on Maple Street, which required time on our part locating existing mains and services. Also, the meter installation program required a lot of time locating house shut-offs so installations could be done.

Again this year, I am requesting money to replace our 1979 International truck, as it is old and tired. Part of the money needed was put away last year in hopes of having enough to add to it this year to be able to replace the truck. Hopefully, with your support, this can be done.

A bill is now in the legislature proposing to increase monies to cities and towns for Chapter 90 road work. We hope this passes, as it will benefit all.

Again, I would like to thank all who have assisted this department in operating smoothly this past year.

Respectfully submitted,  
PATRICK E. GALLIHER  
Road Superintendent



## **Emergency Management Agency**

The Hinsdale Emergency Management Agency has moved into larger office space. The additional space has permitted us to consolidate our assets to one central location.

In cooperation with the Hinsdale Highway Department Superintendent, Patrick "Rick" Galliher, the Town Of Hinsdale received \$3,124.00 in Federal Assistance for the snow emergency in March 1993.

Two large heaters were purchased from Massachusetts Surplus Property. Both of these units are operational and can provide heat in the event of an emergency situation.

The Hinsdale Emergency Management Agency stands ready to support the Community in time of need.

Respectfully submitted,

Raymond R. Bolduc  
Director

## **Hinsdale Fire Department**

I am pleased to submit this report of the activities of the Hinsdale Fire Department for the year of 1993. The Fire Department responded to 73 calls representing 770 man hours. The breakdown of calls are as follows:

Types of Fires:	Motor Vehicle Accidents	16
	Structure Fires	12
	Fire Alarm	9
	Brush/Outside	8
	Water Problems	8
	Chimney	5
	Search & Rescue	3
	Car Fire	2
	Other	10
	TOTAL	73
Fire Calls by Town:	Hinsdale	64
Mutual Aid:	Becket	5
	Peru	2
	Dalton	1
	Middlefield	1
	TOTAL	73

At the present time we have two Class A Pumpers, one Rescue, two Tankers, and one Air-Light Truck. In the following year we will be drawing up specifications for the replacement of our 1976 Pumper which will not meet

N.F.P.A. standards at its 20 year inspection. Since delivery time of a new Pumper is at least one year, the bid for this vehicle should be on the Warrant of the 1995 Annual Town Meeting. With the installation of a new 1000 gallon underground gasoline tank in December, our equipment and station are in pretty good shape, aside from some storage room problems. As always, we could use some help, not only just Fire Fighters or EMT's, but support people as well.

Speaking for myself and the rest of our department, we are proud to serve you, the residents, of the Town of Hinsdale.

Respectfully,

Larry Turner,  
Fire Chief

## Hinsdale Library

To the Board of Selectmen:

This past summer our Summer Reading Program hit an all time high. We had 102 children participating and, most importantly, READING. Our sincere thanks to the following businesses who financially supported our program; Dawn Good Pizza, D.R. Billings, Frissell's Laundromat, Hinsdale Hardware, John Goddard and Wahconah Veterinary Hospital. This summer we ended by having a musical program done by Daniel and Marti Studdarth. Our thanks go to the Congregational Church for the use of their facilities.

During the Spring Vacation we did a mini reading program. We had 32 children involved. This was a new endeavor that we feel went over very well.

We are now planning improvements to our facility, hoping to better serve everyone. During the next year we hope to add a Children's Room, Circulation Area and issue new Library Cards.

Overdue and unreturned materials continue to be our biggest problems. With all the additional people using the Library, it becomes harder to keep the books circulating. When items do not get returned on time, it makes it harder to meet everyone's needs on a timely basis. Please, if you have any overdue materials, get them back to the Library for others to use.

Total Registered Patrons	923
Circulation	11,651
Inter-Library Loan	137
Days Open	238

Respectfully submitted,

Rose D. Wilson  
Library Director

## **Hinsdale Police Department**

The Hinsdale Police have had a very active year. Our Department issued 412 citations, made 40 court appearances, investigated 38 accidents and made 17 arrests. We brought in over \$17,000.00 in fines for the town. All the Officers of the Department have and continue to keep up all required certifications needed. The Department appointed its first female Officer this year, along with adding another new officer.

Our office has been totally remodeled thanks to the efforts of Officer Robert LeVardi and Chief Larry Turner of the Fire Department.

As in years past, our officers who are committed to the Youth Programs in town have sponsored through their association, baseball teams, Cub Scouts, Make-A-Wish, The Hinsdale Youth Center, our Stop Drugs Golf Tournament and a Kittredge School Drug Awareness poster contest. The Town's needs are growing, and those needs include more service from our Department, which we are trying to meet.

I would like to take this opportunity to thank the Officers and their families for their sincere dedication and service to myself and the Town, and to the townspeople for their support and help.

Respectfully,

Mark A. Green, Sr.  
Chief of Police

**Officers:**  
Gerald Cahalan  
Robert LeVardi  
Frank DiPierro  
Bradley Briggs  
Gabrielle Daignault  
Sgt. Chris Powell

## **Hinsdale Recreation Association**

The Hinsdale Recreation Association is a non-profit corporation that operates the Youth Center, Community Building, Plunkett Beach, Outdoor Basketball Court and the Lions Kiddle Park.

The Youth Center, under the direction of Ed Plouffe, is open from 5:30 to 8:00 Monday through Thursday, 5:30 to 9:00 on Fridays and all day Saturday. Ed also opens it on days during the school vacations. The Center is open from mid-October to April, and this year Ed and his staff have broken all attendance records.

The Beach Cottage is open Monday through Friday 10 to 4 during July and August, and Teri Trufant is the caretaker. Toilet facilities are available at the cottage, and in the cottage we store electric hospital beds, wheelchairs, canes, walkers and other hospital equipment. These are available to anyone in need.

free of charge. Unfortunately, at present, our 5 hospital beds and 8 wheelchairs are in use.

The Community Building is being used by home care for meals Monday, Wednesday and Friday, and the Seniors hold their meetings and celebrations, etc., there. The Lions meet there twice a month and the Lionesses once a month. Cub Scouts have their annual meeting there, and Alcoholics Anonymous uses the building occasionally. The Grange also has their monthly meetings there. The Lions put on monthly suppers to help defray cost of operating the building. The Hinsdale Recreation Association members, also Lions members, take care of the Kiddie Park and the outdoor basketball court. The Lions also sponsored the All Star Babe Ruth baseball team in Dalton last year.

Charles J. DeAngelus  
President

## Town Clerk's Report

### 1993 Dog Licenses

Male @ \$10.00	36
Male Neutered @ \$4.00	45
Female @ \$10.00	13
Female Spayed @ \$4.00	78
Kennel (4 or less) @ \$20.00	1
Kennel (10 or less) @ \$40.00	3
Transfer	1
Total Licenses Sold	177
Total Sales	\$1,122.00

Hinsdale By Laws require that pet owners license their dogs. A late fee of five dollars (\$5.00) will be added to the cost of any license purchased after June 1st of 1994.

State law requires that all dogs and cats receive rabies vaccinations. No license will be issued to dog owners without a receipt of that vaccination. Since there has been a recent change in the state laws pertaining to rabies vaccine, each animal owner is urged to contact his or her veterinarian to make sure that all shots are current. Recent changes in the state law with reference to vaccines require that pets have two rabies shots within a nine to twelve month period.

Residents should also familiarize themselves with local by laws and state laws that pertain to dog ownership. The rabies epidemic is very serious, and Hinsdale will be strictly enforcing these laws and the fines that relate to them. There is a \$50.00 fine for animals which are not vaccinated.

### Vital Statistics 1993

Births Recorded	15
Marriages Recorded	6
Deaths Recorded	32

The Commonwealth of Massachusetts Department of Vital Records and Statistics strongly advises that all towns discontinue the practice of printing and publishing vital statistics records by name in their town reports in accordance with Massachusetts General Laws.

### **Fish and Wildlife Report 1993**

#### **Licenses Sold:**

Resident Fishing	8
Resident Fishing, 65-69	2
Resident Fishing, over 70	4
Non-Resident Fishing	2
Resident Trapping, 65-69	2
Resident Hunting	4
Non-Resident Big Game	2
Resident Sporting	13
Resident Sporting, 65-69	2
Resident Sporting, over 70	5
Archery Stamp	3
Wildlands Conservation Resident	29
Wildlands Conservation Non-Resident	4
<b>Total Licenses and Stamps</b>	<b>80</b>
<b>Fees turned over to the Department of Fish and Wildlife</b>	<b>\$750.50</b>

#### **Licenses and Permits Issued in 1993**

Raffle and Bazaar	2
Selling Mobile Homes	1
Selling on Sunday	5
Selling Used Cars, Class II & III	4
Weekday Amusements	2
Selling Milk	3
Selling Oleo	3
All Alcoholic Sales Package Store	3
Beer and Wine	1
All Alcoholic Sales Restaurant	2
Board of Health	14
<b>Total Permits and Licenses Issued</b>	<b>41</b>
<b>Total Turned Over to the Treasurer</b>	<b>\$1,652.00</b>

## **Report of the Veterans' Agent**

To the Board of Selectmen:  
Gentlemen:

Fiscal year 1993 brought to a close my position as Veterans' Agent — a position I held from the latter part of 1972, with an interim absence of one year when I relinquished my post.

Those years brought me great satisfaction with few frustrations. I enjoyed the challenge of working with the Veterans and their dependents — those on active duty and those who had served their country in past wars.

Upon my recommendation, the Selectmen appointed Delmar Stevens of Dalton to the Hinsdale post. I have known Del for many years as a friend and dedicated Veterans' Agent. He will serve the town well.

I have requested the Selectmen and the Finance Board to place an article on the warrant at the Annual Town Meeting seeking volunteers or a paid individual to oversee and ensure that the Veterans' grave sites in the cemeteries are decorated for Memorial Day, to plant flowers at the War Memorial, and to plan the annual Memorial Day parade and program. An appropriation of \$300 for flags and \$200 for flowers needs to be made if the practice is to continue.

These requests are not the responsibilities of the Veterans' Agent. I assumed these extra items on my own, as a volunteer. Del does not wish to continue this practice.

My 1993 appropriation is intended to cover the costs of the flags and the flowers plus the caring of the flowers during the summer months for this year — thus the above requested appropriation for future years.

At this time I would like to thank the Selectmen and the Finance Board for their support during my years as Veterans' Agent . . . to the Nessacus and Wahconah marching bands and their professional directors who highlighted our Memorial Day observance . . . for all those participating in the event . . . and to the townspeople for their loyal attendance at these programs.

Respectfully submitted,

Katherine B. Kirchner,  
Veterans' Agent, 1972-1993

# **Veterans' Agent**

**July - December, 1993**

I am honored that the town chose me to be your Veterans' Agent. Thank you.

We had only one veteran on Chapter 115, MGL, at a cost of \$3,853.00. Looking on the bright side, the state reimbursements came to \$4,387.72. Of course, this may never happen again where the reimbursement is higher than the amount spent on Chapter 115. One may wonder how this could happen. It is because the state runs from 15 months to a year behind on their reimbursements.

Ordered two veterans footmarkers.

Ordered two burial flags.

Ordered two Presidential Memorial Certificates.

**In Memoriam:**  
World War II  
John B. Records  
Otto H. Wahl

**Delmar Stevens**  
**Veterans' Agent**

## **Volunteer Firemen's Association**

The Hinsdale Volunteer Firemen's Association responded with the Hinsdale Ambulance to 200 calls in the year 1993. We currently have a total of 18 Emergency Medical Technicians (EMT's), but only 9 are active members who made these 200 calls.

1.) The Ambulance calls are broken down as follows:

Ambulance calls to Hinsdale	133
Ambulance calls to Peru	25
Ambulance calls to Middlefield	12
Ambulance calls to Washington	13
Ambulance calls to Becket	9
Ambulance calls to Dalton	8

2.) Type of call:

Medical	61
Cardiac/Respiratory	40
Surgical/Trauma	10
Orthopedic	17
Motor Vehicle Accident	18
Psychiatric	9
Fire Calls/No Transport	2

3.) Hospital Used:

Berkshire Medical Center	124
Hillcrest Hospital	31

4.) Level of Call:

Basic Life Support Call	135
Advanced Life Support Call	18
Paramedic Level Call	24

The Association would like to thank the Hinsdale Fire Department, Hinsdale Police Department, Peru Fire Department, and the Becket Fire Department for providing First Responder assistance on many of our calls. Also a special thanks to the Dalton Ambulance for providing mutual aid to us 12 times in 1993.

Any resident of our town or coverage towns is welcome to join our ambulance association. We will train you, at no cost, to be a Massachusetts Certified Emergency Medical Technician or First Responder. We are desperate for new members. We can continue to provide our current level of patient care only with your support. Please stop by the Hinsdale Fire Station any Tuesday night between 7 p.m. and 9 p.m. for more information on how you can be an active volunteer in your town.

Respectfully submitted,

**Mark Hoag, EMT/Firefighter**  
**Hinsdale Ambulance Director**



FYI -  
From D.O.R. @ STAM  
meeting 12/8/94

*James  
Scott  
John*

S T A B I L I Z A T I O N                      F U N D

C.40, S.5B

- \* Appropriation into the fund can not exceed 10% of the prior year property tax levy
  - \* Total amount in the fund not to exceed 10% of the town's equalized valuation
  - \* Requires a 2/3's vote to appropriate from the fund
  - \* May be appropriated for anything the town could borrow under c.44, s. 7 and 8, or any other lawful purpose
  - \* Can not earmark votes into the fund
-