

Town Meeting

Selectmen Office Chris

Town of Hinsdale, Massachusetts



Annual Report 1992

Handy References

TELEPHONE NUMBERS

Emergency:

To Report a Fire	655-2260
To Call an Ambulance	655-2260
To Call the Police	655-2712

Routine Calls:

Selectmen	655-2245
Assessors	655-2300
Treasurer/Tax Collector	655-2300
Town Clerk	655-2301
Recreation Association	655-2302
Library	655-2303
Highway Department	655-2304
Transfer Station	655-2305
Fire Station (Routine)	655-2533
Police Department (Routine)	655-0201

REGULARLY SCHEDULED MEETINGS

Selectmen	Wednesday, 7:00 p.m. - close of business
Assessors	Monday/Wednesday 9:00 a.m. - 12:00 noon Wednesday, 6:30 p.m. - 8:00 p.m.
Treasurer/Tax Collector	Monday/Tuesday 10:00 a.m. - 12:00 noon Wednesday, 6:30 p.m. - 8:00 p.m.
Town Clerk	Wednesday, 6:30 p.m. - 8:00 p.m. Thursday, 12:30 p.m. - 3:00 p.m. or by appointment by calling 655-2301
Fire Department	1st and 3rd Tuesday, Monthly 6:30 p.m. practice; 8:00 p.m. meeting
Cemetery Commission	1st Saturday, April-October, 3:30 p.m. Winter meetings as needed
Conservation Commission	2nd Tuesday, 7:00 p.m.
Council on Aging	1st Monday, 1:00 p.m.
Finance Committee	1st Thursday, 7:00 p.m.
Board of Health	4th Tuesday, 7:00 p.m.
Planning Board	1st Monday, 8:00 p.m.
Sewer/Water Commission	Monday, 6:30 p.m. - 8:00 p.m.

Meetings are held at the Youth Center, with the following exceptions. Finance Board meetings are held at Kittredge School. Planning Board and Fire Department meetings are held at the Fire Station. Council on Aging meetings are held at the Hinsdale Community Center.

SIREN CODE:

One (1) blast for Ambulance and for all fires.

6/93 2659.99
from mine
→ Stabilization

ANNUAL REPORTS

of the

12/93 1404.01

Officers, Committees and

\$4064.00

Public Library

4/94 105.00
4169.00

of the

TOWN OF HINSDALE

MASSACHUSETTS

31,500 previously
4169

\$35,669 total



For the Year Ending
DECEMBER 31, 1992

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Elected Town Officers

BOARD OF SELECTMEN

Richard J. Marran, Chairman

~~Meredith A. Read~~, Secretary *John Kraschala*

Bruce A. Marshall, Member

Term Expires 1995

Term Expires 1994 *94*Term Expires 1993 *96*

TOWN CLERK

Dawn Frissell

Term Expires 1993 *96*

TREASURER/TAX COLLECTOR

Sharon Messenger

Term Expires 1994 *94*

ASSESSORS

Dave Kowalczyk
~~Charles Gian~~, Chairman
~~Elias Vranas~~ *open*
Laura GalliherTerm Expires 1993 *96*Term Expires 1994 *9*

Term Expires 1995

FINANCE COMMITTEE

~~John Casey, Sr.~~, Chairman

Heather Swail

Thomas Frechette

Mary Rice

Lois Murray

Richard Peters

Nelson Galeucia, *Chairman*~~Larry Franchetti~~~~Lynn Murray~~ *David Quail*

Term Expires 1994

Term Expires 1994

Term Expires 1995

Term Expires 1995

Term Expires 1995

Term Expires 1993 *96*Term Expires 1993 *96*Term Expires 1993 *96*Resigned 04/01/93 *94*~~Term Expires 1994~~

PLANNING BOARD

Peter Blake, Chairman

Clayton Fancher

Earl Carmel

John DiSantis

Dennis Pollock *2, Dudley Billings*

Term Expires 1994

Term Expires 1996

Term Expires 1997

Term Expires 1995

Term Expires 1993 *98*

TREE WARDEN

Richard Quail, Sr.

Term Expires 1995

MODERATOR

~~Dennis Burden~~Term Expires 1993 *1994*

REPRESENTATIVES TO THE

CENTRAL BERKSHIRE REGIONAL SCHOOL COMMITTEE

~~Dennis Burden~~ *Jessica Keil*~~Brian Kardasen~~ *LeeAnne Boudreau*

Term Expires 1994

Term Expires 1994

Non-Elected Officials

CLERK TO THE ASSESSORS

~~Cathy Selva~~ *Gus Martin*

HEALTH INSPECTOR

Bill Goddard

BOARD OF HEALTH

~~Dennis Burden~~, ChairMichael Ciaburri, *Chair*

Shawn Armacost

Steve Dudziak

TOWN LIBRARY COMMITTEE

Donald Davis, *Chairman*~~Stella Winkle~~ (*moved*)

Christine Pike

LIBRARIAN

Rose D. Wilson

BUILDING INSPECTOR

William Goddard

PLUMBING INSPECTOR

Richard Vinette

SUPERINTENDENT OF ROADS

Patrick E. Galliher

**HINSDALE EMERGENCY
MANAGEMENT AGENCY**

(Formerly Civil Defense)

Raymond Bolduc, Director

CEMETERY COMMISSION

Catherine Eldridge, Chair

William Loehr, Treasurer

Judith Huntoon, Secretary

Richard LeValley

William Eldridge

Harold Hotchkiss

Peter Huntoon

**AMERICANS WITH DISABILITIES
ACT TRANSITION COMMITTEE**

Dawn Frissell, Chair

Katherine Kirchner

Paul Meyers

RECREATION/SPORTS COMMITTEE

Peter Blake, Chair

Marjorie Filkins, Treasurer

Kathy Bramer

Mark Hoag

John DiSantis

Marian Hart

Ed Plouffe

Gunther Breitmeir

Kevin Dowling

JoAnn Dowling

LIBRARY TRUSTEES

Paul Meyers, ~~Chair~~

Peter White

Ann Peters

Ann Marie Welch

William Eldridge

WIRING INSPECTOR

John Broderick

GAS INSPECTOR

Steve Flood

FOREST WARDEN

~~Robert Barnes~~ Larry Turner?

APPEALS BOARD

John Goddard, Acting Chair

Frank Pudlo

Cathy Selva, Alternate

and Acting Clerk

Meredith Read, Alternate

FIRE DEPARTMENT**BOARD OF ENGINEERS**

~~Robert Barnes, Chief~~

✓ Larry Turner, 1st Asst. Chief

✓ Ralph Cormier, 2nd Asst. Chief

Scott Tucker

✓ Dave Olds, Sr., 2nd Assistant Chief

✓ Mark Hart

✓ Charles Gian

David Hambro

✓ Bob Moser

✓ Pattie Fera, Secretary

✓ Jeff Sherbrand
✓ Lester Trufant

RECREATION ASSOCIATION

~~John Casey, Sr.~~

Charles DeAngelus

ARTS LOTTERY COUNCIL

~~Judith DiSantis, Chair~~

Heather Swail

Susan Nutter

Diane Goddard

Chris Regan

Andrea Powers

Terri Trufant

Lester Trufant

Fern Leslie

Mary Lou Galliher

Dionisia Casey

Dianne Hess

} Chair?

SEWER & WATER ADMINISTRATOR

Raymond Messenger

COUNCIL ON AGING~~John Casey, Sr., Chair~~

Dionisia Casey

Laurie Mitchell ~~Chair?~~

Barbara Callahan

Amy Wahl

*Martha Freshler***ADMINISTRATIVE ASSISTANT**

Christine Regan

POLICEMEN

Robert M. Levardi, Sr., Sergeant

Frank DiPierro

Darryl Hillard

Christopher Powell

Bradley Briggs

*Gerald Cahalan***VETERANS AGENT**~~Katherine Kirchner~~ *Del Stevens***HISTORICAL COMMISSION**

Mary Rice, Chair

Doris Olds

~~Stella Willie~~ *moved*

Katherine Kirchner

Judy Quail

BOARD OF REGISTERS

Dawn Frissell

Katherine Kirchner

Holly Adams

ANIMAL CONTROL OFFICER

Lynne Ford

MOTH SUPERINTENDENT

Richard Quail, Sr.

TOWN HALL STEERING COMMITTEE~~Dennis Burden, Chair~~

Richard Marran

~~Bruce Marshall~~ *Mark Green*

Dawn Frissell

Dave Swail

Katherine Kirchner

Larry Turner

Paul Knauth

Chris Regan

**BERKSHIRE REGIONAL TRANSIT
AUTHORITY REPRESENTATIVE**

Jean Carmel

**NORTHERN BERKSHIRE SOLID
WASTE MANAGEMENT DISTRICT
REPRESENTATIVE**

Brian Gage

POLICE CHIEF

Mark Green

SPECIAL POLICEMAN

Richard Quail, Sr.

CURATOR OF WAR MEMORIAL

Richard Eastland

CONSERVATION COMMISSION

Jack Pluta, Chair

Harold Hotchkiss

Steve May

Dennis Regan

Cathy Selva, Secretary

ASSISTANT TOWN CLERK

Katherine Kirchner

ANIMAL INSPECTOR

Lynne Ford

**504 COORDINATOR OF HANDICAP
AFFAIRS**

Chairman, Board of Selectmen

~~Regional~~
~~Berk Housing Authority~~
~~Representative~~
~~Harold Hotchkiss~~

Hinsdale Housing Rehab Program
Advisory Panel

Chairman, Harold Hotchkiss
Alternate, Meredith Read

Community Development
Director, Harold Hotchkiss

Selectmen's Report

To The Residents of Hinsdale,

We would like to take this opportunity to present you with a brief recap of the more important items of interest that have taken place this year.

This report is being formulated and going to press in early April. Even though there is still snow all around us at this late date, we have to believe "Thank goodness that winter is over!" We would like to commend our town crew and many others that were involved for their Herculean efforts involved to keep our roads clear this season. We fared much better than most cities and towns this year. The storms were not without their price though. We hope to downturn some of the "big bucks" expended over budget by continuing to work with our legislators for some state tax dollar return for storm relief.

It is hard to believe that the "mega dump" is only bad history at this point, but some work still continues on. We would like to profusely thank the "MINE Committee", as they they have again pulled through with additional dollars which will help to alleviate some of the heavy expenditures incurred in ridding ourselves of this ecological disaster. In total, they have donated \$31,500 to the town! How they can keep the "fires" burning is a mystery, but it's greatly appreciated.

One great result of the landfill struggle that requires mentioning is the formation of the new Board of Health. What a great move that was! We are very fortunate for the qualified people aboard that are very aptly and professionally giving attention to problems that we weren't able to. Thanks guys, keep up the good work.

We are still struggling along with our water project, and a brief review is in order. By struggle I would like to explain that we have made tremendous strides to get to this point in time, but there are still problems associated with the project that keep popping up periodically. Please bear with us, and we will attempt to minimize them until we can get them rectified.

Distribution Network: One good result of the bad economy was that for "kicking in" a minimal amount above what was saved, we were able to add additional piping to our distribution network. That work will resume shortly and should help alleviate some of the problem areas and promote an overall better total system. That distribution installation should be complete by mid-summer.

Meter Installation: Due to winter weather, we had to stop this project before it really got started. This project is scheduled to resume momentarily and should be completed by the end of June.

Filtration Plant: We have just recently reviewed the preliminary drawings with the engineers. We expect to see them again in the near future for final review and acceptance. From there the plans are submitted to DEQE for review and blessings. It may be a little optimistic on our part, but, hopefully, the quote/bidding process can be soon enough to possibly realize lower quotes before the construction industry picks up. We have done real well in this regard so far to date. In any event, we could maybe see some preliminary site work by the end of this year. Next year we will be well on the way towards completion.

As of this writing there is another cause for us all to consider, which is that of a new Town Hall. A Town Hall Study Committee has been formed, and although they have only been in existence a short while, they have gone a long ways in determining what the town's needs are in this respect. We all strongly believe that the town must seriously consider a working professional environment in which to efficiently dispense town business. We owe it to you the people, and you owe it to yourselves. Everything keeps getting more complicated and demanding. The townspeople doing business and the various departments, boards and commissions **must** be able to better communicate and interreact with each other.

Last but not least, the Board of Selectmen always enjoys taking this opportunity to express our heartfelt thanks to all of the people who **"get involved"** and make this town such an enjoyable and safe place to live. Without all those that unselfishly dedicate their time, services and resources, we wouldn't begin to be able to afford the services and protections we now have. Think about the time involved in studying, training and practicing to become qualified firepeople and EMT's. Yes "people", there are men and women working side by side in these positions. Great, isn't it! ? Also think about the people involved in the various departments, commissions, committees and boards that provide services and receive phone calls and meet day and nights.

When you see them, thank them!! Better yet, join them!! Make it easier for all, and not only enjoy the company of working side by side with your neighbors, but get that "warm inside glow" of knowing you're contributing to a better way of life for yourself and your community.

Again, Thank You All!

Respectfully submitted,

THE BOARD OF SELECTMEN

Richard Marran, Chairman

Meredith Read, Secretary

Bruce Marshall, Member

Proposed Order of Business

The Commonwealth of Massachusetts

BERKSHIRE, SS:

To one of the Policemen of the Town of Hinsdale:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in the Kittredge School Auditorium on Wednesday, May 19, 1993 at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected moderator is not present.

ARTICLE 2: To see if the Town will vote to appropriate the sum of \$10,275.63 for the Hinsdale Public Library; \$7,755.18 to be raised by taxation, \$2,173.63 to be transferred from State Aid to Libraries Account, and \$346.82 to be applied from the dog tax refund.

ARTICLE 3: To see if the Town will vote to raise and appropriate \$14,000.00 for Veterans' Aid.

ARTICLE 4: To see if the Town will approve the Central Berkshire Regional School District Annual Budget for Fiscal Year 1994 as adopted by a two-thirds vote of the Regional School Committee, and raise and appropriate the amount of \$1,136,083.00 for the Operating Costs of the Central Berkshire Regional School District.

ARTICLE 5: To see if the Town will approve the Central Berkshire Regional School District capital budget for Fiscal Year 1994 and raise and appropriate the sum of \$2,424.00 for said budget.

ARTICLE 6: To see if the Town will vote to raise and appropriate \$29,964.00 for the Police Department.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$19,000.00 for the Fire Department.

ARTICLE 8: To see if the Town will vote to raise and appropriate \$7,263.00 for interest and principal on the Fire House Loan.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the purchase, improvement, and maintenance of Fire Department Scott Air Packs.

ARTICLE 10: To see if the Town will vote to appropriate from available funds "Sewer Receipts Reserved For Appropriation" for payment of principal and interest on Fiscal Year 1994 sewer debt obligations the sum of \$16,693.00

ARTICLE 11: To see if the Town will vote to appropriate \$4,000.00 for Sewer Maintenance from available funds "Sewer Receipts Reserved for Appropriation."

ARTICLE 12: To see if the Town will vote to appropriate \$30,000.00 for the Hinsdale Sewer Committee Operating Expenses from available funds "Sewer Receipts Reserved for Appropriation", of which amount \$1,000.00 shall be the salary of the Sewer Administrator.

ARTICLE 13: To see if the Town will vote to appropriate \$29,100.00 for the Water Department Operating Expenses from available funds "Water Rents", of which amount \$1,000.00 shall be for the Water Department Administrator salary and \$600.00 to be for Administration Expenses.

ARTICLE 14: To see if the Town will vote to fix the salaries of the Town Officers in accordance with Chapter 41, Section 108 of the Massachusetts General Laws:

Selectmen:		FY94		
Chairman		\$ 1,600.00		
Secretary		1,400.00		
Member		1,200.00		
Assessors:				
Chairman		1,600.00		
Member		1,200.00		
Member		1,200.00		
Treasurer/Tax Collector		17,500.00		
Town Clerk		3,120.00		
Veteran's Agent		800.00		
Moderator		40.00		
Dog Officer		1,500.00		
Inspector of Wiring		200.00		
Health Inspector		500.00		
Building Inspector		1,000.00		
Police Chief		6,000.00	FY93	FY92
Fire Chief	↑ 11%	1,000.00	900	900
1st Assistant Fire Chief	↑ 200%	800.00	400	400
2nd Assistant Fire Chief	↑ 200%	600.00	300	300
Inspector of Animals		200.00		
Gas Inspector		200.00		

ARTICLE 15: To see if the Town will vote to raise and appropriate sums for the following purposes:

1. Appeals Board	\$ 600.00
2. Assessors' Expenses	15,320.00
3. Automobile Excise Tax Expenses	1,000.00
4. Building Inspector's Expenses	264.00
5. Board of Registrars	1,770.00
6. Berkshire County Retirement Assessment	20,496.00
7. Baseball Field and Town Green Mowing	1,200.00
8. Board of Health Nurse	1,966.50
9. Cemetery	8,000.00

10. Conservation Commission	800.00
11. Council on Aging	3,000.00
12. Dog Officer's Expenses	500.00
13. Dutch Elm Disease	1,000.00
14. Election Officers and Ballots	1,800.00
15. Emergency Management (Civil Defense)	2,750.00
16. Finance Board Expenses	132.00
17. Forest Fires	132.00
18. Gas Inspector's Expenses	40.00
19. Health Board Expenses	725.00
20. Heating Town Garage and Fire House	6,500.00
21. Highway Dept. Administrative Expenses	750.00
22. Highway Dept. Bridges	3,000.00
23. Highway Dept. Road Machinery Maintenance	20,000.00
24. Highway Dept. Summer Maintenance of Town Roads	70,000.00
25. Highway Dept. Town Garage Maintenance	3,000.00
26. Highway Dept. Winter Road Maintenance	50,000.00
27. Historical Commission	200.00
28. Insect Control	352.00
29. Legal Counsel	4,000.00
30. Licensing Board Expense	88.00
31. Memorial Day Expense	100.00
32. Planning Board Expense	350.00
33. Printing	2,500.00
34. Recreation Association	4,744.00
35. Recreation/Sports Committee	2,350.00
36. Selectmen's Expenses	2,900.00
37. Street Lights	10,000.00
38. Tax Anticipation Loan Interest	2,500.00
39. Town Accountant Expenses	7,020.00
40. Town Clerk's Expenses	923.00
41. Town Waste Disposal Operating Expenses	80,000.00
42. Town Officers' Salaries	41,660.00
43. Treasurer/Tax Collector Expenses	3,400.00
44. Tree Warden's Expenses	3,000.00
45. 24-Hour Emergency Ambulance Service	6,000.00
46. Vacation and Paid Holidays	8,033.00
47. Vocational Tuition and Transportation	15,000.00
48. War Memorial	300.00
49. Youth Center Maintenance	350.00

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of \$875.27 for 1993-1994 assessment to the Berkshire Regional Planning District.

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of \$12,000.00 for a reserve fund.

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of \$55,000.00 for payment of all town insurances during fiscal year 1994.

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of \$6,000.00 for the Town's share of Social Security and Medicare taxes.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of \$10,900.00 for an Administrative Assistant.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of \$1,200.00 for Administrative Assistant expenses.

ARTICLE 22: To see if the Town will vote to raise and appropriate the sum of \$7,500.00 for updating the Town property evaluations as required by State Law.

ARTICLE 23: To see if the Town will vote to raise and appropriate the sum of \$2,939.00 for the Northern Berkshire Solid Waste Management District.

ARTICLE 24: To see if the Town will vote to appropriate the sum of \$66,161.00 from available funds "Water Rents" to pay the Farmer's Home Administration bond payment due September, 1993 for the water rehabilitation project.

ARTICLE 25: To see if the Town will vote to appropriate the sum of \$39,262.00 from available funds "Water Rents" to pay the interest on the Farmer's Home Administration bond, which required initial borrowing, due July 15, 1993, for the water rehabilitation project.

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of \$1,700.00 for bank fees required by Treasurer's operations.

ARTICLE 27: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 for the salvaging and re-binding of the Town Clerk's records.

ARTICLE 28: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for expenses associated with the Town Hall Steering Committee.

ARTICLE 29: To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for the expenses of the "Americans With Disabilities Act Transition Committee".

ARTICLE 30: To see if the Town will vote to raise and appropriate the sum of \$30,450.00 for the purpose of buying or taking by eminent domain an 87 acre, more or less, plot of land protecting the Belmont Reservoir, delineated by Murphy Realty appraisal dated February 9, 1993; to authorize the Selectmen to contract with FmHA for a loan of \$7,613.00 and a grant of \$22,837.00 and to authorize the Treasurer to borrow \$7,613.00 in anticipation of the FmHA loan-grant combination.

ARTICLE 31: To see if the Town will vote to raise and appropriate the sum of \$2,600.00 to replace the door on the town garage.

ARTICLE 32: To see if the Town will vote to appropriate the sum of \$78,245.00 from available funds "1991 Transportation Bond Issue" for capital improvements on Hinsdale Town Roads.

ARTICLE 33: To see if the Town will vote to raise and appropriate the sum of \$19,000.00 to be assigned to the stabilization fund.

105,423
actually less

Amended to appropriate
Art 9
10/13/93
Ap Town Mtg
with 30,450
borrowing

ARTICLE 34: To see if the Town will vote to raise and appropriate the sum of \$34,000.00 to be assigned to the stabilization fund. (The hope is to purchase a new town truck at a special town meeting in September if free cash is sufficient and is appropriated for the truck at that time. This sum of \$34,000.00 will raise taxes by 2½% as permitted by Proposition 2½, without an override vote.)

ARTICLE 35: (Submitted by petition). To see if the Town will vote to raise and appropriate the sum of \$5,000.00 for the Hinsdale Athletic Complex. This sum to be used for the installation of an artesian well.

ARTICLE 36: To see if the Town of Hinsdale will instruct its representatives to the General Court to support an amendment to the FY '94 state budget to guarantee that cities and towns receive the full \$47 million growth in lottery revenues.

ARTICLE 37: To see if the Town of Hinsdale will instruct its representatives to the General Court to support legislation filed by the Massachusetts Municipal Association that would establish in state law a Local Roads Fund in order to ensure a fair and predictable share of state gas tax collections for distribution to cities and towns for use on local roads.

AND YOU ARE HEREBY directed to serve this Warrant by posting up three (3) attested copies thereof, as required by the By-laws of said Town of Hinsdale, ten (10) days at least before holding said meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this 5th day of May, 1993.

Respectfully submitted,

BOARD OF SELECTMEN

Richard J. Marran, Chairman
Meredith A. Read, Secretary
Bruce A. Marshall, Member

RETURN OF SERVICE:
TOWN OF HINSDALE
BERKSHIRE COUNTY, SS:

On the date above written, I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three (3) in the Town.

POLICE OFFICER

Fiscal Year 1994 Proposed Budget and Fiscal Year 1992 - Fiscal Year 1994 Tax Levy Impact

# Account	FY 92	FY 93 (TOT)	FY 94 (PROP)	94 Tax Levy Impact	
1. Ambulance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 0.00	
2. Appeals Board	500.00	500.00	600.00	+100.00	
3. Assessors' Expense	15,320.00	15,320.00	15,320.00	0.00	
4. Assessors (Revaluation)	0.00	0.00	7,500.00	+7,500.00	
5. Baseball Field & Town Green Mowing	1,200.00	1,200.00	1,200.00	0.00	
6. Berkshire County Regional Planning District	875.27	875.27	875.27	0.00	
7. Berkshire County Retirement System	17,376.00	21,471.00	20,496.00	-975.00	
8. Building Inspector's Expense	264.00	264.00	264.00	0.00	
9. Cemetery Operating	8,000.00	8,000.00	8,000.00	0.00	
10. Cemetery Tree Removal	600.00	0.00	0.00	0.00	
11. Central Berkshire Regional Operating	1,005,561.00	997,852.00	997,852.00 1,069,757	0.00	
12. Central Berkshire Regional Capital	1,777.00	3,427.00	2,424.00	-1,003.00	
13. Central Berkshire Regional Late Interest	733.09	0.00	0.00	0.00	FC
14. Civil Defense	2,614.00	2,614.00	2,750.00	+136.00	
15. Conservation Commission	800.00	800.00	800.00	0.00	
16. Council on Aging	3,000.00	3,000.00	3,000.00	0.00	
17. Dutch Elm Disease	1,000.00	1,000.00	1,000.00	0.00	
18. Dog Officer's Expenses	500.00	500.00	500.00	0.00	
19. Dog Office Expense	0.00	80.75	0.00	0.00	FC
20. Election Officers & Ballots	2,300.00	1,800.00	1,800.00	0.00	
21. Automobile Excise Tax	1,000.00	1,000.00	1,000.00	0.00	
22. Finance Board Expense	132.00	132.00	132.00	0.00	
23. Old Fire House Sale	2,200.00	1,000.00	0.00	0.00	FC
24. Fire Department Expenses	16,000.00	16,000.00	19,000.00	+3,000.00	
25. Fire House Loan	7,801.00	7,532.00	7,263.00	-269.00	
26. Fire Department Hoses	0.00	2,250.00	0.00	-2,250.00	
27. Fire Department Scott Bottles	0.00	3,450.00	0.00	0.00	FC
28. Fire Engine Loan	8,005.00	0.00	0.00	0.00	
29. Fire Department Scott Pacs	0.00	0.00	3,000.00	+3,000.00	

30. Forest Fires	132.00	132.00	132.00	0.00	
31. Fire Department Hepatitis	0.00	2,000.00	0.00	-2,000.00	
32. Gas Inspector's Expenses	40.00	40.00	40.00	0.00	
33. Visiting Nurse Association	2,070.00	2,070.00	1,996.50	-103.50	
34. Health Board Expenses	264.00	264.00	725.00	+461.00	
35. Heating Town Garage and Fire House	6,500.00	6,500.00	6,500.00	0.00	
36. Historical Commission	200.00	200.00	200.00	0.00	
37. Highway Department Bridges	3,000.00	3,000.00	3,000.00	0.00	
38. Highway Department Chapter 33	78,245.00	0.00	78,245.00	AF	
39. Highway Department 15/33 Town Share	12,813.00	0.00	0.00	0.00	
40. Highway Department Machinery Maintenance	20,000.00	20,000.00	15,000.00	-5,000.00	
41. Highway Department Summer Maintenance	70,000.00	70,000.00	70,000.00	0.00	
42. Highway Department New Plow	5,000.00	0.00	0.00	0.00	
43. Street Signs	2,500.00	0.00	0.00	0.00	
44. Highway Department Garage Maintenance	4,000.00	3,000.00	3,000.00	0.00	
45. Highway Department Garage Door	0.00	0.00	2,600.00	+2,600.00	
46. Highway Department Administrative Expenses	750.00	750.00	750.00	0.00	
47. Highway Department Winter Roads	52,400.00	40,400.00	50,000.00	+9,600.00	
48. FY 92 Winter Roads O/R	16,204.14	0.00	0.00	0.00	FC
49. Insect Control	352.00	352.00	352.00	0.00	
50. Legal Counsel	2,000.00	2,000.00	4,000.00	+2,000.00	
51. Legal Counsel	0.00	4,332.54	0.00	0.00	FC
52. Legal Counsel Miscellaneous	180.00	0.00	0.00	0.00	FC
53. Library Maintenance	10,221.00	10,318.31	10,275.63	-45.05	
54. Library Repairs	9,995.00	0.00	0.00	0.00	SF
55. Licensing Board Expense	88.00	88.00	88.00	0.00	
56. Memorial Day Expenses	100.00	100.00	100.00	0.00	
57. Planning Board Expenses	350.00	350.00	350.00	0.00	
58. Planning Board Expenses	0.00	163.22	0.00	0.00	FC
60. Plunkett Dam	16,500.00	0.00	0.00	0.00	
61. Police Department	25,600.00	28,800.00	29,964.00	+1,164.00	
62. Police Equipment	2,000.00	1,000.00	0.00	-1,000.00	

300060.02

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63. Printing	2,508.00	2,500.00	2,500.00	0.00	
64. Recreation Association	4,744.00	4,744.00	4,744.00	0.00	
65. Recreation Committee	2,350.00	2,350.00	2,350.00	0.00	
66. Registrars Board	1,770.00	1,770.00	1,770.00	0.00	
67. Reserve Fund	12,000.00	12,000.00	12,000.00	0.00	
68. Social Security & Medicare	4,000.00	4,000.00	6,000.00	+2,000.00	
69. Social Security & Medicare	1,000.00	2,000.00	0.00	0.00	FC
70. Selectmen's Expenses	2,900.00	2,900.00	2,900.00	0.00	
71. Sewer Committee Operating	30,000.00	30,000.00	30,000.00	0.00	AF
72. Sewer Loans	27,591.00	27,142.00	16,693.00	0.00	AF
73. Sewer Maintenance	4,000.00	4,000.00	4,000.00	0.00	AF
74. Street Lights	8,500.00	8,500.00	10,000.00	+1,500.00	
75. Street Lights	0.00	775.94	0.00	-775.94	
76. Tax Anticipation Loans	2,500.00	2,500.00	2,500.00	0.00	
77. Town Accounting Service	7,020.00	7,020.00	7,020.00	0.00	
78. Town Clerk's Expense	923.00	923.00	923.00	0.00	
79. Town Clerk's Records	0.00	2,000.00	2,000.00	0.00	
80. Waste Disposal Operating	70,000.00	73,900.00	80,000.00	+6,100.00	
81. Waste Disposal - Vicon	0.00	1,280.34	0.00	-1,280.34	
82. Waste Disposal - No. Berk. Solid Waste	9,828.00	9,828.00	2,939.00	-6,889.00	
83. Town Computers	0.00	5,000.00	0.00	-5,000.00	
84. Town Insurance	53,050.00	55,000.00	55,000.00	0.00	
85. Town Insurance	3,500.00	0.00	0.00	0.00	FC
86. Town Telephones Centrex	0.00	0.00	863.91	-863.91	
87. Town Audit	1,200.00	0.00	0.00	0.00	
88. Town Americans With Disabilities Act	0.00	0.00	1,000.00	+1,000.00	
89. Town Officers' Salaries	44,120.00	44,120.00	41,660.00	-2,460.00	
90. Town Hall Planning	0.00	0.00	1,000.00	+1,000.00	
91. Administrative Assistant	14,250.00	9,250.00	10,900.00	+1,650.00	
92. Administrative Assistant Expenses	0.00	0.00	1,200.00	+1,200.00	
93. Treasurer/Tax Collector's Expenses	3,400.00	3,400.00	3,400.00	0.00	
94. Treasurer - Bank Fees	0.00	1,700.00	1,700.00	0.00	

95. Tree Warden Expenses	3,000.00	3,000.00	3,000.00	0.00	
96. Veterans' Aid	4,000.00	10,000.00	14,000.00	+4,000.00	
97. Veterans' Aid	0.00	2,000.00	0.00	0.00	FC
98. Vacations & Paid Holidays	7,650.00	7,650.00	8,033.00	+383.00	
99. Vocational Tuition & Transportation	7,179.05	15,000.00	15,000.00	0.00	
100. War Memorial	300.00	300.00	300.00	0.00	
101. War Memorial	300.00	0.00	0.00	0.00	FC
102. Water Department Operating	29,100.00	29,100.00	29,100.00	0.00	
103. Water Easements	0.00	2,660.00	0.00	0.00	AF
104. Water Loan Interest	66,161.00	66,161.00	66,161.00	0.00	AF
105. Water Loan Interest #2	0.00	39,262.00	39,262.00	0.00	AF
106. Youth Center Maintenance	350.00	350.00	350.00	0.00	
107. Prior Year Miscellaneous	8,796.00	0.00	0.00	0.00	FC
108. "A" Field Well	0.00	0.00	5,000.00	+5,000.00	
109. Stabilization	0.00	0.00	19,000.00	+19,000.00	
110. Stabilization - Additional	0.00	0.00	33,886.00	+33,886.00	

#400060.12
Water Rehab
Project Loans
\$105,423.00

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Additional Activities in Accounts

A Stabilization to Landfill Legal	100,000.00	0.00	SF
B Sewer Escrow to Water Rents	76,866.83	0.00	AF
C Water Rehab Appropriation	137,500.00	0.00	FHA
		Grant	
	112,500.00	0.00	FHA
		Loan	
D Free Cash to Reduce Taxes	54,000.00	0.00	FC
E Stabilization from Landfill Legal	59,547.45	0.00	AF
F Water Rents from Stabilization	37,500.00	0.00	SF

G	Water Rents from Loan Interest	22,990.24	0.00	FC
H	Belmont Land Purchase		22,837.00	0.00
			7,613.00	FHA Grant
				0.00
				FHA Loan

94 GRAND TOTAL

\$1,916,249.24

IMPACT

+\$76,410.31

Available \$ to Cover Impact - Estimated on 4/08/93

New Growth	\$10,000.00
Mosquito Control	5,700.00
Local Receipts	15,000.00
Recap/Winter Roads	12,000.00
2½% Tax Increase	33,886.00

TOTAL: \$76,586.00

\$1,883,043.55	PREVIOUS YEAR (FY-92) TOTAL APPROPRIATION
\$1,786,014.37	PREVIOUS YEAR (FY-93) TOTAL APPROPRIATION
\$1,355,447.00	PREVIOUS YEAR (FY-93) TAX LEVY
\$1,916,249.24	PROPOSED BUDGET (FY-94) TOTAL APPROPRIATION
\$1,389,333.00	PRESENT YEAR (FY-94) TAX LEVY
\$82,600.00	PRESENT YEAR (FY-93) FREE CASH AVAILABLE
\$34,600.00	FREE CASH USED
\$48,000.00	FREE CASH BALANCE
\$33,886.00	PROP. 2½ ADDITIONAL FUNDING INCLUDED IN PROPOSED FY 94 TOTALS

Tax Collector/Treasurer's Report

July 1, 1991 - June 30, 1992

A. TOWN OF HINSDALE FINANCIAL REPORT

Cash on Hand July 1, 1991:

General	\$ 476,553.43	
Sewer	249,817.28	
Water	116,182.11	
Trust	211,637.70	
		\$1,054,190.52

RECEIPTS

Taxes:

Current year:		
Personal Property	71,644.69	
Real Estate	1,069,380.61	
Previous years:		1,141,025.30
Personal Property	196.45	
Real Estate	63,487.49	
		63,683.94

Motor Vehicle Excise:

Current year	57,651.50	
Previous years	40,347.55	
		97,999.05

Schools:

School Aid Chapter 70	32,636.00	
Chapter 71 Transportation	849.00	
		33,485.00

State Aid to Highways:

Chapter 121		17,857.56
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Temporary Loans:

Anticipation of Revenue	400,000.00	
Temporary Loan -		
Water Rehab	586,300.00	
		986,300.00

Agency:

Pebeco Annuity Plan	295.89	
Group Insurance	1,019.50	
Dog Licenses	663.00	
		1,978.39

Grants & Gifts:

Landfill Legal & Cons Ser.	19,000.27	
Elections - State	255.00	
Library Grant	923.53	
Library Incentive Grant	1,366.61	

Arts Lottery Grant	2,738.00
Highway Street Sign Grant	3,321.50
Council on Aging Grant	652.00

28,256.91

Miscellaneous:

Plumbing Insp. Fees Revol.	1,108.00
Electrical Insp. Fees Revol.	950.00
Tax Collector's Costs	1,365.00
Town Clerk's Fees	811.75
Police Outside Detail	3,103.00
Sale of Cemetery Lots	200.00
Dog Refund	227.94
Interest on Property Taxes	8,942.07
Interest on Excise Taxes	425.45
In Lieu of Taxes	3,162.60
Garbage/Trash Charges	5,294.80
Municipal Liens	1,325.00
Liquor Licenses	780.00
Board of Appeals	
Permits & Fees	400.00
Conservation Permits & Fees	75.00
Tire Stickers	42.00
Landfill Stickers	17,565.00
Fire Dept. Permits	903.00
Gas Inspectors Permits	472.00
Mobile Home Permits	4,860.00
Planning Bd. Permits & Fees	35.00
Police Dept. Permits & Fees	425.00
Town Licenses	610.00
Zoning Bd. Permits & Fees	150.00
Federally Owned Land	302.00
Elderly Abatements	11,377.00
Local Aid	28,583.00
Lottery	76,933.00
Highway Fund	33,124.00
Court Fines	16,645.00
Transfer Station Fines	1,065.00
Interest on Savings	8,485.91
Misc. Revenues N.O.C.	190.48
Tailings	1,208.48
Refunds	3,150.85
Interest on STRAP Grant	2,082.12
Interest on Water Rehab.	22,990.24

259,369.69

Sewer:

Sewer Use Fees	39,739.75
Sewer Betterments	3,391.71
Sewer Use Added to Taxes	1,768.87
Sewer Betterments Added to Taxes	864.45
Interest on Savings	10,975.86
Interest on Sewer Taxes	915.93

Sewer Grant	8,283.00	
Unclaimed Checks	14.79	65,954.36
Water:		
Water Rents	127,480.68	
Water Liens	13,528.02	
Interest of Savings	3,947.86	
Unclaimed Checks	95.45	145,052.01
Trust:		
Interest on Stabilization		11,804.37
TOTAL RECEIPTS AND CASH ON HAND		<u>\$3,906,957.10</u>
Summary:		
Cash on Hand 7/1/90	\$1,054,190.52	
General Fund Revenue	2,629,955.84	
Sewer Dept. Revenue	65,954.36	
Water Dept. Revenue	145,052.01	
Trust Fund Revenue	11,804.37	
	<u>\$3,906,957.10</u>	

B. TOWN OF HINSDALE BALANCE SHEET 06/30/92

GENERAL ACCOUNTS

ASSETS

Cash:

General Cash	\$ 895,046.35	
Petty Cash - Tax. Coll.	50.00	
Petty Cash - Dog Officer	100.00	
Petty Cash - Assessors	15.00	
Petty Cash - Highway Dept.	100.00	
Sewer Cash	166,557.43	
Water Cash	245,812.03	
Total Cash		\$1,307,680.81

Personal Property Taxes:

Personal Prop. Taxes F1967-88	12,437.71	
Personal Prop. Taxes F1991	122.74	
Personal Prop. Taxes F1992	887.08	
Total Personal Property Taxes		13,447.53

Real Estate Taxes:

Real Estate Taxes F1968-88	206,956.79
Real Estate Taxes F1989	12,572.07

Real Estate Taxes F1990	20,632.17	
Real Estate Taxes F1991	68,506.33	
Real Estate Taxes F1992	<u>139,699.73</u>	
Total Real Estate Taxes		448,367.09
Motor Vehicle Excise Taxes:		
Motor Vehicle Ex. 1980-89	70,733.23	
Motor Vehicle Ex. 1990	7,265.65	
Motor Vehicle Ex. 1991	8,307.86	
Motor Vehicle Ex. 1992	<u>8,648.98</u>	
Total Motor Vehicle Excise Taxes		94,955.72
Water Rents & Liens:		
Water Liens	11,426.98	
Water Rents	<u>45,901.47</u>	
Total Water Rents & Liens		57,328.45
Special Assessments:		
Classified Forest F1986	<u>37.64</u>	
Total Special Assessments		37.64
Sewer Use & Betterments:		
Sewer Use Fees	13,041.90	
Sewer Use Added to Taxes	14,999.53	
Sewer Betterments	18,819.98	
Betterments Added to Taxes	<u>10,375.27</u>	
Total Sewer Use & Betterments		57,236.68
Tax Titles & Possessions:		
Tax Titles	11,988.24	
Tax Title Demands	<u>650.00</u>	
Total Tax Titles & Possessions		12,638.24
Accounts Receivable:		
State Aid-Hwy Chapter 33	78,245.00	
State Aid-Hwy Chapter 15	<u>20,580.44</u>	
Total Accounts Receivable		98,825.44
Loans Authorized:		
Loans Authorized - Water	698,800.00	
Loans Authorized - Sewer	<u>4,306,000.00</u>	
Total Loans Authorized		5,004,800.00
Over-Under Estimates:		
Special Education Assessment	49.00	
Reg. Transit Authority	1,974.00	
County Tax	<u>419.02</u>	
Total Over-Under Estimates		2,442.02

Appropriation Balances:		
Winter Roads Maintenance	12,000.00	
C.B.R.S. Assessment	90.00	
Int. Short-term Debt	<u>4,717.67</u>	
Total Overdrawn Appropriations		<u>16,807.67</u>
TOTAL ASSETS		<u><u>\$7,114,567.29</u></u>
LIABILITIES		
Revenue:		
Revenue Fiscal 1993	<u>\$ 198,183.08</u>	
Total Revenue		\$ 198,183.08
Temporary Loans:		
Temporary Loans - Water Rehb.	<u>586,300.00</u>	
Total Temporary Loans		586,300.00
Agency:		
Group Insurance	<u>2.86</u>	
Total Agency		2.86
Tailings:		
Unclaimed Checks General	1,095.70	
Unclaimed Checks Water	95.45	
Unclaimed Checks Sewer	<u>14.79</u>	
Total Tailings		1,205.94
Gifts & Bequests:		
Cemetery Memorial	60.00	
Historical Gift	<u>55.00</u>	
Total Gifts & Bequests		115.00
Grants:		
Library Incentive Grant	262.76	
STRAP Grant	41,712.48	
Highway Street Sign Grant	3,321.50	
Arts Lottery Grant	2,275.00	
Council on Aging - State	1,497.90	
Capital Project - Sewer	<u>42,653.24</u>	
Total Grants		91,722.88
Revolving Funds:		
Tax Collector's Costs	205.00	
Town Clerk Fees	7.75	
Police Outside Detail	<u>88.00</u>	
Total Revolving Funds		300.75

Loans Authorized & Unissued:		
Loans Authorized Unissued	<u>4,418,500.00</u>	
Total Loans Authorized & Unissued		4,418,500.00
Over-Under Estimates:		
Mosquito Control	<u>737.00</u>	
Total Over-Under Estimates		737.00
Receipts Reserved for Appropriation:		
Sale of Cemetery Lots	15,197.00	
Cons. Comm. Receipts Resrv.	407.50	
Sewer Receipts Reserved	62,747.40	
Water Surplus	<u>103,693.58</u>	
Total Receipts Reserved for Appropriation		182,045.48
Overlays Reserved for Abate		
Overlay F67-F88	166,515.46	
Overlay F1990	12,661.81	
Overlay F1991	15,258.69	
Overlay F1992	<u>38,282.72</u>	
Total Overlays Reserved for Abate		232,717.68
Revenue Reserved:		
Tax Title Revenue	11,988.24	
Tax Title Demands Revenue	650.00	
Motor Vehicle Excise Rev.	94,955.72	
Classified Forest Revenue	37.64	
Sewer Usage Revenue	28,041.43	
Sewer Betterments Revenue	29,195.25	
Water Rents & Liens Rev.	<u>57,328.45</u>	
Total Revenue Reserved		222,196.73
Surplus Revenue:		
Surplus Revenue	<u>505,113.83</u>	
Total Surplus Revenue		505,113.83
Appropriation Balances:		
Legal Counsel	180.00	
Legal & Consult. Landfill	44,547.45	
Treas./Collectors Exp.	404.84	
Civil Defense	300.00	
Chapter 33	76,226.90	
Highway Administration Ex.	413.43	
Vacations & Paid Holidays	3,585.20	
Plunkett Lake Dam	12,171.68	
Plunkett Lake Dam FY91	12,586.05	
Town Garage Gas Tank	12,945.50	
Library Restroom	115.35	

Library Building Repairs	9,995.00	
Cemetery Tree Removal	697.00	
Water System Rehab-Town	491,099.96	
Printing	582.00	
Recreation Association	663.44	
Social Security & Med. Tax	1,412.26	
Water Rehab Easements	2,500.00	
Bond Counsel & Fiscal Ag	5,000.00	
Total Appropriation Balances		675,426.06
TOTAL LIABILITIES:		<u><u>\$7,114,567.29</u></u>

TRUST FUND ACCOUNTS

	Assets	Liabilities
TRUST FUNDS		
Trust Cash	\$113,447.07	
Stabilization		\$113,447.07
	<u>\$113,447.07</u>	<u>\$113,447.07</u>
		+ 49,000 5/19/93

DEBT BALANCE ACCOUNTS

	Assets	Liabilities
Inside Debt Limit	\$ 43,040.00	
Fire House Loan		\$ 43,040.00
Fire Truck Loan		
TOTAL:		
Total Inside Debt Loans	<u>43,040.00</u>	<u>43,040.00</u>
Outside Debt Limit	1,122,485.52	
Sewer		96,973.05
Sewer		40,541.47
Sewer		10,000.00
Water Rehab		<u>974,971.00</u>
TOTAL:		
Total Outside Debt Limit Ln	<u>1,122,485.52</u>	<u>1,122,485.52</u>
TOTAL LONG TERM DEBT:	<u><u>\$1,165,525.52</u></u>	<u><u>\$1,165,525.52</u></u>

C.

Town of Hinsdale
Expenditures July 1, 1991 - June 30, 1992

Account	Approp. & Transfers	Expended	Balance	Transfers Out
GENERAL GOVERNMENT:				
Legal Counsel	\$ 3,152.50	\$ 2,972.50	\$ 180.00	\$ 0.00
Misc. Legal Expenses	200.00	200.00	0.00	
FY91 Legal Fees	1,495.00	1,495.00	0.00	
Legal & Consult. Landfill	100,000.00	55,452.55	44,547.45	
Moderator	40.00	40.00	0.00	
Selectmen's Salaries	4,200.00	4,200.00	0.00	
Selectmen's Expenses	3,056.51	2,977.07	79.44	
Selectmen's Clerk	2,000.00	2,000.00	0.00	
Administrative Assistant	14,250.00	14,250.00	0.00	
Finance Board Expense	132.00	95.00	37.00	
Assessors Salaries	4,000.00	4,000.00	0.00	
Assessors Expenses	15,320.00	15,313.62	6.38	
Motor Vehicle Expense Billing	1,539.90	946.29	593.61	
Treasurer/Collector Salary	17,500.00	17,500.00	0.00	
Treasurer/Collector's Expense	3,400.00	2,995.16	404.84	
Tax Collector's Expense FY89	241.79	241.79	0.00	
Town Clerk's Salary	3,120.00	3,120.00	0.00	
Town Clerk's Expenses	923.00	766.44	156.56	
Town Clerk's Software	1,175.00	1,175.00	0.00	
Election Officers & Ballots	2,555.00	2,279.54	275.46	
Board of Registrars	1,770.00	1,702.20	67.80	
Licensing Board Expense	88.00	22.00	66.00	
Conservation Commission	800.00	215.86	584.14	
Planning Board Expenses	350.00	0.00	350.00	
Appeals Board Expenses	875.00	826.14	48.86	
Civil Defense	2,669.58	2,350.28	319.30	
TOTALS	\$ 184,853.28	\$137,136.44	\$ 47,716.84	\$ 0.00

HIGHWAYS:

Summer Maintenance	\$ 73,320.95	\$ 73,256.00	\$ 64.95	
Chapter 15	22,303.36	22,303.36	0.00	
Chapter 33	78,245.00	2,018.10	76,226.90	
Highway Administration Expense	750.00	336.57	413.43	
Vacations & Paid Holidays	10,028.40	6,443.20	3,585.20	
Bridges	3,000.00	2,034.73	965.27	
Town Garage Maintenance	4,500.00	4,497.28	2.72	
Road Machinery Maintenance	20,000.00	19,797.27	202.73	
Plunkett Lake Dam	16,500.00	4,328.32	12,171.68	
Plunkett Lake Dam FY91	12,586.05	0.00	12,586.05	
Town Garage Gas Tank	17,174.00	4,228.50	12,945.50	
New Plow	5,000.00	4,700.00	300.00	
Street Signs	2,500.00	99.60	2,400.40	
Winter Roads Maintenance	56,604.14	68,604.14	(12,000.00)	
Street Lights	9,535.44	9,535.44	0.00	
TOTALS	\$ 332,047.34	\$ 222,182.51	\$ 109,864.83	\$ 0.00

SCHOOLS & LIBRARIES:

C.B.R.S. Assessment	\$1,005,561.00	\$1,005,651.00	\$ (90.00)	\$ 0.00
C.B.R.S.D. Capital	1,777.00	1,777.00	0.00	
Vocational Tuition-Transportation	15,000.00	5,977.25	1,201.80	7,820.95
Hinsdale Public Library	10,245.76	10,245.76	0.00	
Library Restroom	1,048.92	933.57	115.35	
Library Building Repairs	9,995.00	0.00	9,995.00	
TOTALS	\$1,043,627.68	1,024,584.58	\$ 11,222.15	\$ 7,820.95

VETERANS:

Veterans' Agent Salary	\$ 800.00	\$ 800.00	\$ 0.00	\$ 0.00
Veterans' Aid	5,400.00	5,358.10	41.90	
Memorial Day Observance	100.00	100.00	0.00	
War Memorial	600.00	600.00	0.00	
TOTALS	\$ 6,900.00	\$ 6,858.10	\$ 41.90	\$ 0.00

CEMETERIES:

Cemetery	\$ 8,000.00	\$ 5,728.00	\$ 2,272.00	
Cemetery Tree Removal	1,107.00	410.00	697.00	
TOTALS	\$ 9,107.00	\$ 6,138.00	\$ 2,969.00	\$ 0.00

PUBLIC SAFETY:

Police Chief's Salary	\$ 6,000.00	\$ 6,000.00	\$ 0.00	\$ 0.00
Police Department	26,300.00	26,230.97	69.03	
Police Equipment	2,000.00	1,989.97	10.03	
Fire Chief's Salary	900.00	900.00	0.00	
1st Asst. Chief's Salary	400.00	400.00	0.00	
2nd Asst. Chief's Salary	300.00	300.00	0.00	
Fire Department Expenses	16,000.00	16,000.00	0.00	
Forest Fires	132.00	132.00	0.00	
Truck Repair & Scott Pac	22,935.00	22,935.00	0.00	
Building Inspector's Salary	1,000.00	1,000.00	0.00	
Building Inspector's Expenses	264.00	0.00	264.00	
Gas Inspector's Salary	200.00	200.00	0.00	
Gas Inspector's Expenses	40.00	0.00	40.00	
Inspector of Wiring Salary	200.00	0.00	200.00	
Dog Officer's Salary	1,500.00	1,500.00	0.00	
Dog Officer's Expenses	500.00	362.69	137.31	
FY91 Dog Officer's Expenses	80.75	80.75	0.00	
Dutch Elm Disease	1,000.00	1,000.00	0.00	
Tree Warden's Expenses	3,000.00	3,000.00	0.00	
Insect Control	352.00	349.50	2.50	
TOTALS	\$ 83,103.75	\$ 82,380.88	\$ 722.87	\$ 0.00

HEALTH & SANITATION:

24-Hour Ambulance Service	\$ 6,000.00	\$ 6,000.00	\$ 0.00	\$ 0.00
Animal Inspector	200.00	200.00	0.00	
Landfill Operating Costs	73,165.54	73,165.54	0.00	
FY91 Transfer Station	4,423.50	4,423.50	0.00	
FY91 Transfer Station Transportation	2,116.50	2,116.50	0.00	
No. Berkshire Waste District	9,828.00	9,828.00	0.00	

Water Tests	680.00	680.00	0.00	
Water System Rehab-Town	639,476.53	148,376.57	491,099.96	
Health Inspector's Salary	500.00	500.00	0.00	
Health Inspector's Expenses	264.00	0.00	264.00	
Board of Health Nurse	2,070.00	2,070.00	0.00	
TOTALS	\$ 738,724.07	\$ 247,360.11	\$ 491,363.96	\$ 0.00
DEBT & INTEREST:				
Fire House Loan	\$ 5,380.00	\$ 5,380.00	\$ 0.00	\$ 0.00
Interest Long-Term Debt	2,421.00	2,421.00	0.00	
Interest Short-Term Debt	3,232.09	7,949.76	(4,717.67)	
Interest on Water Rehab Loan	87.71	0.00	87.71	
TOTALS	\$ 11,120.80	\$ 15,750.76	\$ (4,629.96)	\$ 0.00
UNCLASSIFIED:				
Accounting Services	\$ 7,020.00	\$ 7,020.00	\$ 0.00	\$ 0.00
Flood of 1987 Audit	1,200.00	0.00	1,200.00	
Heating-Garage & Firehouse	6,500.00	5,511.12	988.88	
Town Insurance	56,550.00	55,036.93	1,513.07	
Old Firehouse Sale Expenses	2,200.00	2,200.00	0.00	
Printing	2,500.00	1,918.00	582.00	
FY91 Printing Carry Forward	400.00	400.00	0.00	
Council on Aging	3,000.00	3,000.00	0.00	
Recreation Association	7,200.00	6,536.56	663.44	
FY91 Recreation Carry Forward	322.65	322.65	0.00	
Recreation Committee	2,350.00	2,350.00	0.00	
Youth Center Maint. Renovation	350.00	350.00	0.00	
Baseball Field & Town Grange	1,200.00	625.00	575.00	
FY 91 Baseball Field Carry Forward	665.00	400.00	265.00	
Historical Commission	200.00	90.27	109.73	
County Retirement Assessment	17,376.00	17,376.00	0.00	
Social Security & Medicare Tax	5,000.00	3,587.74	1,412.26	
Berkshire Planning Comm.	875.27	875.27	0.00	
TOTALS	\$ 114,908.92	\$ 107,599.54	\$ 7,309.38	\$ 0.00

MISCELLANEOUS:

Personal Property Refunds	\$	34.45		
Real Estate Refunds		8,108.24		
Motor Vehicle Refunds		723.83		
Interest Refunds		.16		
Appropriation Refunds		3,150.85		
Temporary Loan Revenue		400,000.00		
Pebsco Annuity Fund		295.89		
Group Insurance		1,067.96		
Dog Licenses		663.00		
Unclaimed Checks		117.55		
Landfill Legal Gift		19,000.27		
STRAP Grant		2,229.56		
Arts Lottery Grant		1,313.00		
Council on Aging Grant		276.92		
Plumbing Inspector Revolving		1,108.00		
Electrical Inspector Revolving		950.00		
Tax Collector's Costs		1,325.00		
Town Clerk Fees		862.50		
Police Outside Detail		3,015.00		
Motor Vehicle Excise Bills		302.00		
Mosquito Control		4,633.00		
Air Pollution Control		355.00		
Energy Conservation Assessment		79.00		
STRAP Grant Assessment		5,625.00		
Special Education Assessment		49.00		
Regional Transit Authority		4,631.00		
County Tax		11,323.02		
TOTAL	\$	471,239.20		

SEWER FUND:

Sewer Administrator	\$	1,000.00	\$	1,000.00	\$	0.00	\$	0.00
Sewer Comm. Operating Expenses		29,000.00		23,562.13		5,437.87		
Sewer Loan		27,591.00		27,591.00		0.00		

Sewer Maintenance	4,000.00	3,042.33	957.67	
Sewer Infiltration Study	20,093.13	17,151.92	2,941.21	
Sewer Engineering Service	1,000.00	0.00	1,000.00	
TOTALS	\$ 82,684.13	\$ 72,347.38	\$ 10,336.75	\$ 0.00

WATER FUND:

Water Dept. Administrator's Salary	\$ 1,000.00	\$ 1,000.00	\$ 0.00	\$ 0.00
Water Dept. Administrator's Expenses	600.00	80.00	520.00	
Water Dept. Operating Expenses	27,500.00	25,275.72	2,224.28	
Water Rehab Easements	2,500.00	0.00	2,500.00	
Bond Counsel & Fiscal Ag.	5,000.00	0.00	5,000.00	
Water Dept. Bond Payment	66,161.00	66,161.00	0.00	
TOTALS	\$ 102,761.00	\$ 92,516.72	\$ 10,244.28	\$ 0.00

SUMMARY:

Total Expenses:				
General	\$2,321,230.12			
Sewer	72,347.38			
Water	92,516.72			
TOTAL		\$2,486,094.22		

Cash 6/30/92:

General	\$ 895,046.35			
Sewer	166,557.43			
Water	245,812.03			
Trust	113,447.07			
TOTAL		\$1,420,862.88		

GRAND TOTAL

\$3,906,957.10

D.

**Expenditures
1st Half of FY 93**

7/1/92 - 12/28/92

Expense Category	Original Budget	Budget Revisions	Total Budget	Actual Expended	Balance
GENERAL GOVERNMENT					
Legal Counsel	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 2,000.00	\$ 0.00
Legal Counsel FY92		180.00	180.00	180.00	
Moderator	40.00		40.00		40.00
Selectmen's Salaries	4,200.00		4,200.00	2,100.00	2,100.00
Selectmen's Expenses	2,900.00		2,900.00	827.11	2,072.89
Selectmen's Clerk	2,000.00		2,000.00	990.00	1,010.00
Administrative Assistant	14,250.00		14,250.00	2,170.19	12,079.81
Finance Board Expenses	132.00		132.00	95.00	37.00
Assessors Salaries	4,000.00		4,000.00	2,000.00	2,000.00
Assessors Expenses	15,320.00		15,320.00	7,011.42	8,308.58
Motor Vehicle Excise Billing	1,000.00		1,000.00	112.00	888.00
Treasurer/Collector Salary	17,500.00		17,500.00	8,716.84	8,783.16
Treasurer/Collectors Expense	3,400.00		3,400.00	2,135.95	1,264.05
Bank Charges		1,700.00	1,700.00	14.00	1,686.00
Tax Collector's Expenses FY92		404.84	404.84		404.84
Town Clerk's Salary	3,120.00		3,120.00	1,560.00	1,560.00
Town Clerk's Expenses	923.00		923.00	509.53	413.47
Town Clerk-Book Rebinding		2,000.00	2,000.00		2,000.00
Election Officers & Ballots	1,800.00	230.00	2,030.00	1,430.89	599.11
Board of Registrars	1,770.00		1,770.00	498.76	1,271.24
Licensing Board Expense	88.00		88.00		88.00
Conservation Commission	800.00		800.00	112.91	687.09
Planning Board Expenses	350.00		350.00		350.00
Appeals Board Expenses	500.00	410.00	910.00	667.57	242.43
Civil Defense	2,614.00		2,614.00	1,674.26	939.74
Civil Defense FY92		300.00	300.00		300.00
Total General Government	\$ 78,707.00	\$ (9,775.16)	\$ 68,931.84	\$ 19,806.43	\$ 49,125.41

HIGHWAYS

Summer Maintenance	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 42,517.13	\$ 27,482.87
Chapter 33		76,226.90	76,226.90	54,101.96	22,124.94
Highway Administration Expenses	750.00		750.00	655.61	94.39
Hwy Administration Exp. FY92		413.43	413.43	413.43	0.00
Vacations & Paid Holidays	7,650.00		7,650.00	3,642.60	4,007.40
Vacations & Paid Holidays FY92		3,585.20	3,585.20		3,585.20
Bridges	3,000.00		3,000.00		3,000.00
Town Garage Maintenance	3,000.00		3,000.00	1,071.05	1,928.95
Road Machinery Maintenance	20,000.00		20,000.00	9,114.33	10,885.67
Plunkett Lake Dam		24,757.73	24,757.73	200.00	24,557.73
Town Garage Gas Tank		12,945.50	12,945.50	4,454.30	8,491.20
Winter Roads Maintenance	40,400.00		40,400.00	14,160.58	26,239.42
Winter Roads FY92		(12,000.00)	(12,000.00)		(12,000.00)
Street Lights	8,500.00		8,500.00	4,439.31	4,060.69
FY 92 Street Light Bill		775.94	775.94	775.94	0.00
Total Highways	<u>\$ 153,300.00</u>	<u>\$ 106,704.70</u>	<u>\$ 260,004.70</u>	<u>\$ 135,546.24</u>	<u>\$ 124,458.46</u>

SCHOOLS & LIBRARIES

C.B.R.S. Assessment FY92	\$ 0.00	\$ (90.00)	\$ (90.00)	\$ 0.00	\$ (90.00)
C.B.R.S. Assessment	997,852.00		997,852.00	503,792.25	494,059.75
C.B.R.S.D. Capital	3,427.00		3,427.00	(3,153.00)	6,580.00
Vocational Tuition-Transportation	15,000.00		15,000.00	1,566.00	13,434.00
Hinsdale Public Library	9,979.31	339.00	10,318.31	5,055.12	5,263.19
Library Restroom		115.35	115.35		115.35
Library Building Repairs		9,995.00	9,995.00	9,995.00	0.00
Total Schools & Libraries	<u>\$1,026,258.31</u>	<u>\$ 10,359.35</u>	<u>\$1,036,617.66</u>	<u>\$ 517,255.37</u>	<u>\$ 519,362.29</u>

VETERANS

Veterans' Agent Salary	\$ 800.00	\$ 0.00	\$ 800.00	\$ 0.00	\$ 800.00
Veterans' Aid	4,000.00	6,000.00	10,000.00	5,399.85	4,600.15

Memorial Day Observance	100.00		100.00		100.00
War Memorial	300.00		300.00		300.00
Total Veterans	<u>\$ 5,200.00</u>	<u>\$ 6,000.00</u>	<u>\$ 11,200.00</u>	<u>\$ 5,399.85</u>	<u>\$ 5,800.15</u>

CEMETERIES

Cemetery	\$ 8,000.00	\$ 0.00	\$ 8,000.00	\$ 4,800.00	\$ 3,200.00
Cemetery Tree Removal		697.00	697.00		697.00
Total Cemeteries	<u>\$ 8,000.00</u>	<u>\$ 697.00</u>	<u>\$ 8,697.00</u>	<u>\$ 4,800.00</u>	<u>\$ 3,897.00</u>

PROTECTION OF PERSONS & PROPERTY

Police Chief's Salary	\$ 6,000.00	\$ 0.00	\$ 6,000.00	\$ 3,000.00	3,000.00
Police Department	27,600.00	2,200.00	29,800.00	17,699.37	12,100.63
Hepatitis Vaccine		2,000.00	2,000.00		2,000.00
Fire Chief's Salary	900.00		900.00	450.00	450.00
1st Asst. Chief's Salary	400.00		400.00	200.00	200.00
2nd Asst. Chief's Salary	300.00		300.00	150.00	150.00
Fire Department Expenses	16,000.00		16,000.00	9,831.74	6,168.26
Fire Dept. - Fire Hoses		2,250.00	2,250.00		2,250.00
Forest Fires	132.00		132.00		132.00
Building Inspector's Salary	1,000.00		1,000.00		1,000.00
Building Inspector's Expense	264.00		264.00		264.00
Gas Inspector's Salary	200.00		200.00		200.00
Gas Inspector's Expenses	40.00		40.00		40.00
Inspector of Wiring Salary	200.00		200.00	140.00	60.00
Dog Officer's Salary	1,500.00		1,500.00	375.00	1,125.00
Dog Officer's Expenses	500.00		500.00	74.16	425.84
Dutch Elm Disease	1,000.00		1,000.00	1,000.00	
Tree Warden Expenses	3,000.00	1,000.00	4,000.00	3,000.00	1,000.00
Insect Control	352.00		352.00	352.00	
Total Protection of Persons & Property	<u>\$ 59,388.00</u>	<u>\$ 7,450.00</u>	<u>\$ 66,838.00</u>	<u>\$ 36,272.27</u>	<u>\$ 30,565.73</u>

HEALTH & SANITATION

24-Hour Ambulance Service	\$ 6,000.00	\$ 0.00	\$ 6,000.00	\$ 6,000.00	\$ 0.00
Animal Inspector	200.00		200.00		200.00
Landfill Operating Costs	70,000.00	3,900.00	73,900.00	36,472.22	37,427.78
FY92 Transfer Station Bill		1,280.34	1,280.34	1,280.34	0.00
No. Berkshire Waste Dist.	9,828.00		9,828.00		9,828.00
Water System Rehab-Town		491,099.96	491,099.96	102,497.91	388,602.05
Health Inspector's Salary	500.00		500.00		500.00
Health Inspector's Expenses	264.00		264.00	5.00	259.00
Board of Health Nurse	2,070.00		2,070.00	862.50	1,207.50
Total Health & Sanitation	<u>\$ 88,862.00</u>	<u>\$ 496,280.30</u>	<u>\$ 585,142.30</u>	<u>\$ 147,117.97</u>	<u>\$ 438,024.33</u>

DEBT & INTEREST

Firehouse Loan	\$ 5,380.00	\$ 0.00	\$ 5,380.00	\$ 0.00	\$ 5,380.00
Interest Long-Term Debt	2,152.00		2,152.00		2,152.00
Interest Short-Term Debt	2,500.00		2,500.00	164.17	2,335.83
Interest on Water Rehab Loan	36,161.68		36,161.68	36,161.68	0.00
FY92 Interest Short-Term Debt		(4,717.67)	(4,717.67)		(4,717.67)
Total Debt & Interest	<u>\$ 46,193.68</u>	<u>\$ (4,717.67)</u>	<u>\$ 41,476.01</u>	<u>\$ 36,325.85</u>	<u>\$ 5,150.16</u>

UNCLASSIFIED EXPENSES

Stabilization	\$ 0.00	\$ 59,547.45	\$ 59,547.45	\$ 0.00	\$ 59,547.45
Accounting Services	7,020.00		7,020.00	3,510.00	3,510.00
Heating-Garage & Firehouse	6,500.00		6,500.00	1,959.13	4,540.87
Town Insurances	53,050.00	1,950.00	55,000.00	44,445.86	10,554.14
Telephone		863.91	863.91	863.91	0.00
Printing	2,500.00	582.00	3,082.00	639.00	2,443.00
Council on Aging	3,000.00		3,000.00	3,000.00	0.00
Recreation Association	4,744.00		4,744.00	2,840.88	1,893.12
FY92 Recreation Carry Forward		663.44	663.44	477.21	186.23
Recreation Committee	2,350.00		2,350.00	152.56	2,197.44

Youth Center Maintenance	350.00		350.00	350.00	0.00
Baseball Field & Town Grange	1,200.00		1,200.00	1,070.00	130.00
Historical Commission	200.00		200.00		200.00
County Retirement Assessment	17,376.00	4,095.00	21,471.00	21,471.00	0.00
Social Security & Medicare Tax	4,000.00	1,412.26	5,412.26	5,418.09	(5.83)
Berkshire Planning Comm.	875.27		875.27	875.27	0.00
Reserve Fund	12,000.00	(1,410.00)	10,590.00		10,590.00
Total Unclassified Expenses	<u>\$ 115,165.27</u>	<u>\$ 67,704.06</u>	<u>\$ 182,869.33</u>	<u>\$ 87,082.91</u>	<u>\$ 95,786.42</u>
SEWER DEPARTMENT					
Sewer Administrator	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 150.00	\$ 850.00
Sewer Comm. Operating Expenses	29,000.00		29,000.00	24,122.06	4,877.94
Sewer Loan	27,142.00		27,142.00		27,142.00
Sewer Maintenance	4,000.00		4,000.00	10.00	3,990.00
Total Sewer Department	<u>\$ 67,142.00</u>	<u>\$ 0.00</u>	<u>\$ 61,142.00</u>	<u>\$ 24,282.06</u>	<u>\$ 36,859.94</u>
WATER DEPARTMENT					
Water Dept. Adm. Salary	\$ 1,000.00	\$ 0.00	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Water Dept. Adm. Expenses	600.00		600.00	75.13	524.87
Water Dept. Operating Expenses	27,500.00		27,500.00	10,629.75	16,870.25
Water Rehab Easements		2,500.00	2,500.00		2,500.00
Bond Counsel & Fiscal Ag		5,000.00	5,000.00		5,000.00
Water Debt Bond Payment	66,161.00		66,161.00	66,161.00	0.00
Water Rehab Loan Interest	3,100.32		3,100.32		3,100.32
Total Water Department	<u>\$ 98,361.32</u>	<u>\$ 7,500.00</u>	<u>\$ 105,861.32</u>	<u>\$ 76,865.88</u>	<u>\$ 28,995.44</u>
TOTAL EXPENSES	<u><u>\$1,740,577.58</u></u>	<u><u>\$ 688,202.58</u></u>	<u><u>\$2,428,780.16</u></u>	<u><u>\$1,090,754.83</u></u>	<u><u>\$1,338,025.33</u></u>

Americans with Disabilities Act

Transition Committee

A committee has been formed and members appointed to aid the town in its compliance with the Americans with Disabilities Act. This committee will act to help co-ordinate the town's responsibility in making all town buildings and services handicapped accessible.

The first task is to establish a town-wide self-evaluation, transition plan, and a grievance procedure. Once this is done, the town will follow a timetable for complying with the law, over a period of time, so that public services in the town are available to all individuals.

Schools, libraries, town offices, clubs and other organizations all fall under different sections of the law. According to A.D.A., all of these areas will have to be in total compliance by 1995.

If you are an individual who is in need of special service, you should contact the offices of the town hall.

Sincerely,

Dawn L. Frissell
Katherine Kirchner
Paul Meyers
A.D.A. Committee

Administrative Assistant

Since I began work as the town's administrative assistant on October 26th, I have found that most of my time has been spent on the day to day details of the Selectmen's office.

In addition, in an effort to keep the various town boards and local residents informed of current issues, decisions, etc., I have initiated a monthly town newsletter. This newsletter is available for review at the town offices and library, and can be mailed to you for a yearly fee of \$6.00.

In order to stay informed on current issues and practices which affect the town, I will continue to attend seminars on such issues as municipal finance, municipal regulations, and insurance, as well as the annual meeting of the Massachusetts Municipal Association. Sharing the information gathered at these workshops with the appropriate town boards helps to keep us all informed.

All in all, it's been a very busy and enjoyable few months, and I look forward to the upcoming year.

Respectfully submitted,

Christine P. Regan
Administrative Assistant

Report of the Board of Health

This has been an instrumental year for the Board of Health. The first ever Board of Health, separate from the Board of Selectmen, was created in March, 1992 after the voters of the town voted in favor of creating a separate board.

The Selectmen requested residents interested in serving on this board to send their letters of intention to them for the final interview and screening process. The current membership of the board is as follows:

Dennis F. Burden - Chairman
Shawn Armacost - Secretary
Michael Ciaburri - Member

The Board of Health made the following appointment:

William Goddard - Health Inspector

The year 1992 was a busy one for your Board of Health, as we were trying to deal with issues as they were presented to us, as well as establish our guidelines and goals and learn more about our responsibilities.

This past year, your board reacted to five health related complaints that required the attention of the entire board and the Health Inspector by making personal field visits to the site of the complaint. In each case, the board reacted with a response in what it felt was appropriate under the guidelines established by the Commonwealth of Massachusetts - Public Health Department. In one situation, the Board of Health continues to work with the resident and monitor required changes to be assured that they are in compliance with health regulations.

In November, Keith Beebe, DVM, of Hinsdale, spoke to the Board of Health about the continuing problem with rabies in small animals and the changes that the Commonwealth recently changed that will require cats to be vaccinated against rabies. Through the generosity of Dr. Beebe, a clinic was held in early January at the Hinsdale Fire Station to provide at a very reasonable cost to residents vaccinations for these animals.

We are indeed appreciative of Dr. Beebe's generosity of time and concern and glad to know that we have a good neighbor in town working with us.

The Board of Health meets on the fourth Tuesday of each month at 7:00 p.m. at the Selectmen's Office and welcomes you to visit with us if you have a problem or a question concerning health issues in town. Other emergency situations during the month can be handled by calling the Town Office and leaving a message for us or by calling any one of us at our homes. The success of this board, and keeping our town a clean and safe place to live in, will only be successful by all of us working together.

Respectfully submitted,

Dennis F. Burden
Chairman, Hinsdale Board of Health

Cemetery Commission Report

Catherine Eldridge - Chairwoman
William Loehr - Treasurer
Judith Huntoon - Secretary
Richard LeValley - Member
William Eldridge - Member
Harold Hotchkiss - Member
Peter Huntoon - Member

To the Residents of the Town of Hinsdale:

The past year was a very busy one for the cemetery commission. We were all deeply saddened by the death of Ray Huntoon this past summer. Ray had served on the cemetery commission for the past ten years and was in charge of cemetery maintenance at the time of his death. Ray took great pride in the appearance of the cemetery and his hard work and dedication will be greatly missed. There were ten (10) burials in 1992 and one (1) burial lot sold. Many trees were removed along Old Dalton Road to make the cemetery more viewable from the road. This will hopefully discourage would-be vandals. Two large trees at the entrance to the cemetery were also removed last spring. It was suggested that they be removed because they were causing the archway to shift and were keeping the arch from properly drying after rain. In 1993 we are looking into re-opening an old road out of the cemetery onto Old Dalton Road. Many town residents as well as local funeral directors have commented to the committee about how dangerous it is trying to pull out onto Maple St. Also, we will be undertaking a major project to attempt to right many of the fallen stones in the cemetery. The purchase of lots may be made by contacting William Loehr at 655-8047. The cost for a single grave is presently \$200. A maximum of two graves may be purchased by any Hinsdale resident or former resident. The cemetery commission meets on the first Saturday of every month from April to October at 3:30 P.M. at the Hinsdale Youth Center. Special meetings, if needed, will be held during the winter when called for by the commission. All residents of Hinsdale are welcome to attend. Please feel free to contact any member of the commission if you have any comments or questions.

Respectfully submitted,
William Loehr
Treasurer,
Hinsdale Cemetery Commission

Central Berkshire Regional School Committee

At the time of this writing, the school committee is uncertain of what the future has in store for us relative to the amount of anticipated income in the form of state aid to the school district and when we will know what amount to expect or whether we will have reform from the Commonwealth relative to this function. This question is certainly at the top of the list of concerns for the school committee at this time.

The system as we know it presently is certainly "broken" and we need to have it fixed in order that we may obtain more realistic amounts of state aid to our schools and the ability to obtain this information much earlier in the year, in order for us to be able to prepare our budgets before we go out to the various towns that make up our district, and offer our operating budgets to them for consideration at town meetings.

While the pending reform package is not necessarily the best solution to our problems, it is certainly a step in the right direction in assisting us with the task of going about with the business at hand of operating our schools without putting our children at risk of safety or decrease the quality of educational services available to them.

This past year has been a busy one for the administration and faculty of our schools. Central Berkshire Regional School District was part of the NEASC (New England Association of Schools and Colleges) accreditation process and just recently underwent an intensive three day process when the visiting teams observed the operation of each school in the district, its various functions and the interaction within each community.

In this regard, Kittredge School is unique in being the only school in this district that has a Planning Team which is made up of members from the community, parents, business men, school committee members, teachers, a minister and a PTO representative.

This very important group, which was created partially in conjunction with the preparation of the NEASC evaluation, has been successful in its attempt to work in conjunction with the school, school committee, PTO and the people of the towns of Hinsdale and Peru in bringing together these groups in a positive approach. Some of their accomplishments include a better understanding of the school district, communicating with town officials, efforts to convey to the school committee the need of a new roof for the gymnasium area and its construction later in the year, a successful contra dance to reach out to bring the community together, and an effort to raise money to construct a newly designed sign for the school which was designed by this team.

This team is made up of Jane B. Allen - Principal, Christine P. Regan, Dennis F. Burden, David J. Swail, Mary Lunsford, Brian J. Kardasen, Judith Mullins, George Greule, Mary Lou Galliher, Karlene McAvoy, Debbie Murray, and Jack Casey. Members of both Hinsdale and Peru selectmen boards and finance boards are welcome to participate and have in the past.

The Kittredge Planning Team continues to be a very important part of the school community and looks to the future with a very full and aggressive agenda for the months ahead.

Your representatives to the school committee from Hinsdale continue to try and offer a safe environment and quality education for your children, while attempting to watch your tax dollars carefully.

Your representatives from Hinsdale currently sit on the following sub-committees:

Brian J. Kardasen
Personnel Committee - Chairman
Finance Subcommittee
Property & Transportation Subcommittee

Dennis F. Burden
Chairman of the School Committee
Ex-Officio to all Subcommittees
Seven Town Advisory Committee

We invite you to visit our schools, our school committee meetings and always feel free to call either of us with any of your concerns at any time.

Respectfully submitted,

Dennis F. Burden, Chairman
Central Berkshire Reg. School Committee

Council on Aging

This council meets on the first Monday of the month. The town appropriation is paid to the Hinsdale Recreation Association for the use of the Community Center for the Elders Services Meal Site on Monday, Wednesday and Friday and for all schedule activities for the Senior Citizens.

We applied and received a Grant from the Elder Services of Boston for specific purposes. The money received is based on the number of citizens 60 and over in our community. \$500 of this grant pays Hinsdale's share of the "Outreach Program" of Elders Services of Berkshire County. This program provides information of all programs for Seniors; such as legal advice, home care, insurance advice, and any other programs available to the needy seniors.

The Outreach Program Statistics:

Visits to Clients	30
Phone Contacts	48
Referrals for Services	29
Follow up Contacts	21

Part of this grant pays the town's share of the publication of the monthly Silverbanner newsletter. The balance pays for a new program on Wednesdays of entertaining and instructional VCR tapes with refreshments.

We arrange for the continuing awarding of the Boston Post Gold Headed Cane to the oldest Hinsdale Resident. We try to provide volunteer transportation for Doctor's appointments, etc. for the Seniors. We allow the use of copiers for paperwork for Senior Citizens and Elder Services.

Respectfully submitted,

John Casey, **Chairman**
Dionisia Casey
Laurie Mitchell
Barbara Calahan
Amy Wahl

Department of Public Works

This past year has been a busy year, from normal maintenance projects to repairing and replacing broken and inadequate drainage systems.

Preparations for road resurfacing on various roads in town were undertaken by the town crew, enabling us to save money to purchase a larger amount of blacktop and do a little more road for the same amount of money.

Again, time was consumed by this department, mainly tracing existing water lines and locating house connections while these lines were being replaced on various streets in town. This project will be completed this Spring!

As of this writing, the Winter of 1992-1993 has been different from the past four or five, in the amount of storms, the amounts of snow, and the time spent dealing with them. Naturally, therefore, costs are up.

This year, our 1979 International truck should be replaced, as it is becoming undependable and costly in repairs.

On another, but brighter note, all maintenance on our fleet is done in-house — a tremendous savings to the Town — but, excludes major repairs which are minimal. Preventative maintenance plays a major role toward not having major problems.

On my final note, I would like to "Thank" all who have assisted this department in operating smoothly this past year.

Respectfully submitted,

Patrick E. Galliher
Road Superintendent

Emergency Management Agency

The Hinsdale Emergency Management Agency (formerly Civil Defense) has changed its name in keeping with Federal and State name changes. This has occurred to align the name with the Agencies current purpose of responding to Community Emergencies.

The standby diesel generator, at the Fire Station, has been replaced with a newer Onan generator. The diesel was in need of some expensive repairs when the Onan generator was located and is currently being placed into service.

Respectfully submitted,

Raymond R. Bolduc
Director

Report of the Finance Committee

We have a full complement of nine members. Attendance at meetings has been great. During budget reviews, we held three extra meetings with the Selectmen. Because the state does not let us know how much revenue we are receiving until late in the year, we have to assume that what revenue we receive in FY94 will be at least as much as FY93, plus the 2½% we are allowed by state law to raise taxes. Therefore, we must level fund all budgets as much as possible. Where additional funds are requested, with the Selectmen, we set up a priority list.

When we finally receive the "Cherry Sheet" from the State, a special town meeting is called and, with the Selectmen, we allocate additional funds, if any, according to the priority list.

Under the 2½% law, it becomes apparent that the school budget takes a bigger portion of Hinsdale's total budget annually.

The Finance Committee appreciates the great help the town selectmen have been in our labors, in particular Meredith Read.

Respectfully submitted,

John M. Casey
Chairman

Report of the Fire Department

The Hinsdale Fire Department responded to 76 Fire calls for a total of 1,017 man hours in 1992. The calls break down as follows:

Structure Fire/Explosions:	9
Car Accidents:	18
Chimney Fires:	6
Electrical Fires:	7
Fire Alarms Activated:	5
Mutual Aid Structure Fires:	7
Car Fires:	3
Search and Rescue:	3
Wildfires/Outside Fires:	15
Oil/Propane/Furnace:	3

The Fire Calls by Town break down as follows:

Hinsdale:	62
Peru:	6
Becket:	5
Dalton:	3

The Fire Department currently operates 2 Fire engines, 2 Water tankers, 1 Rescue truck, 1 Air-Light truck and 1 Ambulance. We currently have 43 members in the Hinsdale Volunteer Firemen's Association of which 27 are Firefighters.

Any resident of Hinsdale wishing to join the Fire Association as a Fire-fighter, Emergency Medical technician or First responder, please come by and talk to us. We meet every Tuesday night at 6: 30 p.m. We need you. Be proud! Be a Volunteer!

Respectfully submitted

Robert A. Barnes
Fire Chief/President

Report of the Historical Commission

This past year we started a project to raise money for work to be done in our historical room at the library. The lithograph done circa 1860, that has been hanging in the library, has been re-printed and donated to us by John DeSantis, a Hinsdale resident, who owns and operates Quality Printing in Pittsfield. John also re-printed a photo of the town, taken Circa 1870, from Longview Avenue. This framed photo was donated by the family of Harold and Dorothy Hunt.

We have made arrangements to have these framed by Dalton Picture Framing. At this time, these will be sold framed only, details will be announced at the Memorial Day exercises at the library.

Please contact me if you have any old pictures of the town that you would be willing to donate - short term. We could have them professionally copied, return your original, and preserve a picture history of Hinsdale.

I have also been involved in researching genealogy for many people who have relatives that once lived in Hinsdale. If anyone is interested in getting involved in this, when requests are made, it would be a great help, and actually a lot of fun.

Respectfully submitted,

Mary A. Rice, Chairperson

Librarian's Report

To the Board of Selectmen:

This past year was a very busy one in the Library. A lot of new people have been coming in and using our facility. We are finding it a challenge to continue to offer what people need with all the new faces. The Western Massachusetts Regional Library Service helps us out tremendously by providing the Bookmobile, inter-library loan network and a statewide delivery service. One other service they oversee is a book buying co-op which allows us to get much larger discounts on newly-released books through various wholesalers.

Our Summer Reading Program continues to be our biggest and most popular program. Last summer we had over 70 children complete our Library Olympics Reading Program. We ended with the Library Olympic Games being played, and children receiving the prizes they earned by reading. We had to have two parties and have them at the school because we didn't have enough room at the Library. That problem is one I never thought we would face. Five summers ago, when I first started, we had nine children in our program and it is wonderful to have had it grow so much.

We would like to take this space to thank the following businesses for continuing to support our Summer Reading Program: Louis Allegrone, D.R. Billings, Dawn Good Pizza, Frissell's Laundromat and Hinsdale Hardware. Our thanks also go to those people who did our Story and Craft Times, those who baked for our sale and all those who have helped us throughout the year.

Total Registered Patrons	833
Circulation	9,905
Inter-Library Loan	134
Days Open	245

Respectfully submitted,

Rose D. Wilson
Library Director

Report of the Police Department

The Hinsdale Police Department once again had a very active year; we made 19 arrests, issued 512 citations, investigated 39 accidents, and responded to over 450 calls. Domestic violence is still on the rise in our community, accounting for 8 arrests. During the year we had 60 court appearances.

The officers in our Department are continuing to attend courses that are not only required, but are needed to bring quality service to our town.

Our Police Association continues to stay very active in the community by sponsoring its' D.A.R.E. Golf Tournament, Operation Ident-A-Child, and Drug Awareness Programs in the schools. We also have made donations to the Youth Center, Cub Scouts, Baseball Team, the 4-H, and during the holidays donated Christmas Baskets. We truly believe that being active in our community is a key element in good police work.

In closing, I would like to thank the members of my Department for their loyalty, understanding, and service to both myself and the citizens. I would also like to say thanks to our "familles" for their help and to both the Board of Selectmen and the citizens of Hinsdale for providing us with the resources we need to give the best quality service to our community.

Respectfully submitted,

Mark A. Green, Sr.
Chief of Police

Officers

Sgt. Robert M. LeVardi, Sr.
Officer Frank DiPierro
Officer Darryl Hillard
Officer Christopher Powell
Officer Bradley Briggs

Report of the Recreation Association

The Hinsdale Recreation Association in partnership with the Hinsdale Lions Club, supervises the funds, personnel and program of the Hinsdale Youth Center. We provide volunteer labor and financial assistance. This past year we recovered the pool tables, painted the inside building, installed new carpeting and refinished the gymnasium floor. We maintained the outside basketball court and Kiddie Park. The Youth Center has children ages from 7 thru 13. We registered 210 youths. The daily attendance averages 59 children — total attendance 8,237.

The Recreation Association and the Hinsdale Lions Club also maintain the cottage and public beach at Plunkett Reservoir. We provide paid supervision of this activity. We wish to thank a group of dedicated residents who rebuilt our beach front.

In partnership with the Hinsdale Lions we operate and maintain the Hinsdale Community Center to defray expenses, mortgage, heat, insurance. We operate Thursday Night Bingo under license from Mass. State Lottery Commission. We operate two catering wagons for Clambakes, Outings, Carnivals, etc. We have a monthly dinner for the public. We sponsor Cub Scouts and put on their annual Awards Nite Dinner.

Respectfully submitted,

John M. Casey, President
Charles DeAngelus, Sec./Treas.

Town Clerk's Report

Vital Statistics 1992

Births	13
Marriages	8
Deaths	36

The Commonwealth of Massachusetts Department of Vital Records and Statistics strongly advises that all towns discontinue the practice of printing and publishing vital statistics records in their town reports in accordance with Massachusetts General Laws.

Dog Licenses 1992

Male @ \$10.00	25	\$250.00
Male Neutered @ \$4.00	29	116.00
Female @ \$10.00	9	90.00
Female Spayed @ \$4.00	49	196.00
Kennel @ \$20.00	2	40.00
Kennel @ \$40.00	2	80.00
Total Turned Over to Town		<u>\$ 772.00</u>

Division of Fish and Wildlife 1992

Resident Fishing	9
Resident Fishing Age 65-69	4
Resident Fishing Over 70	6
Resident Hunting	4
Resident Sporting	16
Resident Sporting Over 70	9
Duplicate Fishing	1
Mass. Water Fowl	2
Archery Stamp	4
Wildlands Conservation Stamps	34
Non-Resident Citizen Fishing	1
Resident Sporting 65-69	1
Non-Resident Wildlands Conservation	1
Total Turned Over to Division of Fish and Wildlife	<u>\$ 675.25</u>

Town Licenses 1992

All Alcoholic Restaurant	2	\$ 600.00
Weekday Amusements	3	15.00
Selling Mobile Homes	1	20.00
Selling Used Cars Class II & III	4	80.00
Selling Gas	1	5.00
Selling on Sunday	3	15.00
All Alcoholic One Day	1	5.00
Selling Milk	1	2.00
Selling Oleo	1	2.00
Installer's Permits	4	80.00
Selling Beer and Wine	1	125.00
Selling All Alcohol (Package Store)	1	175.00
Board of Health Licenses	9	90.00
TOTAL		<u>\$1,214.00</u>

Town Hall Steering Committee

Responding to what appears to be a serious need to find suitable and functional quarters to house the town offices in order that the various forms of town government may be able to conduct their business properly, a committee was formed in early March, 1993 to begin the search for the right size and cost of a building for new town offices.

As of this writing, this newly formed group has already met several times and is currently in the process of gathering information and data and working on identifying a suitable location for the office, whether we should consider acquiring a building and renovate it, or whether the town should consider building a new structure.

It is this committee's desire to have an end result for its proposal of an affordable, functional, practical and attractive building that the town's people can be proud of which will eventually house all the offices of the various town officials and allow them to conduct the necessary affairs of the town in a safe, business like and professional atmosphere.

The membership of this committee is as follows:

Dennis F. Burden - Chairman
Dawn L. Frissell - Secretary
David J. Swail
Katherine A. Kirchner
Larry E. Turner
Christine P. Regan
Richard J. Marran
Bruce A. Marshall
Paul W. Knauth

Respectfully submitted,

Dennis F. Burden,
Building Chairman

Report of the Veterans' Agent

To the Board of Selectmen:
Gentlemen:

The office of Veterans' Services closed the year having assisted twelve (12) Veterans in various categories. At this writing I would like to clarify the interrelationship between the Veterans' Benefit program and the various programs offered by the Department of Public Welfare.

A single Veteran does not have the option of selecting Veterans' Benefits as provided by Chapter 115 - the Veterans Law or Chapter 117A - the Welfare Law. The Law spells it out . . . "A single Veteran shall not be eligible for welfare assistance if he is eligible for Veterans' Benefits.

A Veteran with dependent children does have the option of selecting Welfare Assistance or Veterans' Benefits. Chapter 118 of the General Laws states "If a Veteran is eligible for both programs he may exercise his choice of option . . . Veterans or Welfare . . . but not both.

My second clarification I wish to share with you is that Veterans' Affairs no longer reimburse families for headstones if they decided not to use a government provided stone. Veterans Affairs still provide headstones and markers for the graves of Veterans and eligible dependents. Flat bronze, flat granite, flat marble and upright marble types are available. The choice is shipped at government expense but does not pay for the cost of placing the headstone or marker on the grave site.

Some local Veterans who served in the Persian Gulf War have not applied for their monies. Applications may be picked up at my home office at one's convenience.

Effective October 26, 1992 a National Toll Free telephone Service number (1-800-807-1000) is available for any Veteran seeking information not available at the local level.

A toll-free telephone number (1-800-827-0365) has been established by the Department of Veterans Affairs to assist Veterans and their families in dealing with radiation disability claims as a result of military service. Since World War II, more than 200,000 Veterans have been subject to radiation exposure while on active duty. While many cases involve use of nuclear weapons others are the result of exposure from commercial sources. Counselors will answer calls from 8 a.m. to 4:30 p.m. Monday through Friday. After normal office hours and on weekends and holidays, an answering machine will receive messages and the calls will be returned the following business day.

I am requesting an increase in appropriations for fiscal year 1993-1994 due to the monthly benefits due to the Veterans I have on assistance and the due respect to the Veterans and their families who apply for and are eligible for assistance.

In closing, I wish to thank the Selectmen and the Finance Committee for their cooperation and support in the Veterans' program; to Charles J. DeAngelus for his cooperation in placing flags at Veterans' sites in the local cemeteries; to Edward A. Fogarty for his assistance in planning the Memorial Day program; to Paul A. Meyers for his daily care of the flag at the War Memorial, and to the Pittsfield Veterans Office for their continued support.

Respectfully submitted,

Katherine B. Kirchner, Veterans' Agent

Report of the Volunteer Firemen's Association

The Hinsdale Ambulance responded to 196 emergency ambulance calls in 1992, for a total of 1600 man hours.

The ambulance currently operates with 13 Emergency Medical technicians of which 7 are Hinsdale residents, 3 are Middlefield residents, 2 are Peru residents and 1 is a Washington resident.

The 196 emergency ambulance calls break down as follows:

Hinsdale - 122
Peru - 17
Washington - 22
Middlefield - 10
Dalton - 23
Worthington - 2

The type of calls break down as follows:

Cardiac/Respiratory Emergencies - 50
Motor Vehicle Accidents - 61
Medical Emergencies - 30
Orthopedic Injuries/Lacerations - 32
Other Types of Calls - 23

The Hinsdale Ambulance currently holds an Advanced Life Support License for its second year. 41 Calls were Advanced Life Support calls. Berkshire Medical Center's Lifeteam was utilized 17 times and Berkshire Ambulance's Critical Response Intervention Team was utilized 5 times.

We would like to thank all of the Fire Department First Responders for their help in 1992 and a special thanks to the few Emergency Medical Technicians who put in 1,600 hours of their spare time to keep the ambulance running for another year.

We currently have 4 members in the current EMT course. They should be certified in June of 1993. The ambulance desperately needs your help. If you are interested in becoming an Emergency Medical Technician or a First Responder please stop by and talk with us any Tuesday night between 6:30 p.m. and 9:00 p.m. for more information. We cannot continue to provide our current level of care for much longer without your support. Be Proud! Be a Volunteer!

Respectfully submitted,

Robert A. Barnes
President

Mark Hoag
Ambulance Director