

# Town of Hinsdale Annual Report 1991

91 → 92 with no deferral

Williamstown elem. <sup>school</sup> budget

approved  
↑ 7%  
to maintain current  
services



Otis approved  
\$624,687 town  
operating budget  
and  
\$1.1 share of  
Farm. River Res.  
School District

1-5 350 min/day  
6-8 340  
9-12 345

1991/92 School Budget  
minus deferral of 543,357  
\$ 11,539,954

11,539,994 → 11,893,267

3.06% increase

1991/92 School Budget if there had  
been no deferral  
\$ 12,083,311

12,083,311 → 11,893,267

-1.57%

\$190,044 less

# Handy References

## TELEPHONE NUMBERS

TO REPORT A FIRE	655-2260
TO CALL AN AMBULANCE	655-2260
SELECTMEN	655-2245
ASSESSORS	655-8277
TOWN GARAGE	655-8725
TRANSFER STATION	655-2750
FIRE DEPARTMENT	655-2533
POLICE DEPARTMENT	655-2712
TOWN CLERK	655-8907

## REGULAR MEETINGS

✧ Selectmen	Wednesday, 7:00 p.m. to 9:00 p.m.
> Fire Department	First and Third Tuesday, Monthly Practice 6:30 p.m. Meetings 8:00 p.m.
x Assessors	Wednesday, 6:30 p.m. to 8:00 p.m. Monday, Wednesday and Friday 9:00 a.m. until 12 noon.
x Town Clerk	Monday, 6:30 p.m. to 8:00 p.m. Wednesday, 6:30 to 8:00 p.m. Thursday, 12:30 p.m. to 3:00 p.m.
✧ Treasurer/Tax Collector	Wednesday, 6:30 p.m. to 8:00 p.m. Monday and Tuesday, 10:00 a.m. to noon.
Board of Health	<del>Third</del> <sup>Fourth</sup> Tuesday, 7:00 p.m.
✧ Finance Board	First Thursday, 7:00 p.m.
Planning Board	First Monday, 8:00 p.m.
✧ Conservation Commission	<del>Second Monday</del> <sup>2nd Tuesday</sup> , 7:00 p.m.
Sewer/Water Commissioner	Mondays, 6:30 p.m. to 8:00 p.m.

Meetings are held at the Youth Center, except Fire Department which is held at the Fire Station.

## SIREN CODE:

One (1) blast for Ambulance and for all fires.



# ANNUAL REPORTS

## of the

### Officers, Committees and

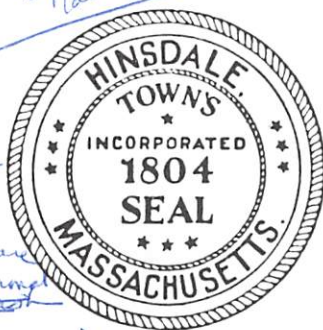
### Public Library

## of the

# TOWN OF HINSDALE

### MASSACHUSETTS

6:00 Special Mtg. *left over from last year \$10,703*  
*transfer from vocational student*



1. 3500 out of  
 voc → insurance

2. 1000 out of  
 voc → soc. sec/medicare

3. 3320.95 *from vocational*  
*Free Cash*  
 → summer maint

8. amend act 21  
 Feb mts  
 ↑ rehab water project  
 250,000

4. 16,284.14 *Free Cash*  
*swinter roads acct*

For the Year Ending  
**DECEMBER 31, 1991**

5. (180) *from Free Cash*  
 → Legal fee

*16,384 from free cash*  
 732  
 17,116

6. \$732.09 *Free Cash* Quality Printing Co., Inc.  
 → int for late Pittsfield, Massachusetts  
 pmt on Feb school assessment

7. 75,000 from  
 close out sewer escrow  
 to water rent acct

*put into reserve fund - goes into FC if taxes are above what is spent - state certifies it by September*

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# Town Officers and Committees

## Selectmen

Bruce A. Marshall, Chairman	Term Expires 1993
Meredith A. Read, Secretary	Term Expires 1994
Richard J. Marran, Member	Term Expires 1992
Catherine Eldridge, Clerk	Appointed

## Town Clerk

Dawn Frissell	Term Expires 1993
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## Treasurer/Tax Collector

Sharon Messenger	Term Expires 1994
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## Assessors

Elias Vranas	Term Expires 1994
Laura Galliher	Term Expires 1992
Charles Gian	Term Expires 1993
Cathy Selva, Clerk	Appointed

## Finance Committee

John Casey, Sr.	Term Expires 1994
Heather Swail	Term Expires 1992
Lynn Murray	Term Expires 1992 95?
Thomas Frechette	Term Expires 1992
Mary Rice	Term Expires 1992
Lois Murray	Term Expires 1992
Richard Peters	Term Expires 1993
Nelson Galeucia	Term Expires 1992
Larry Franchetti	Term Expires 1992

## Planning Board

Peter Blake, Chairman	Term Expires 1994
Clayton Fancher	Term Expires 1996
Earl Carmel	Term Expires 1992
John DiSantis	Term Expires 1995
Dennis Pollock	Term Expires 1993

## Board of Health

Dennis Burden	Appointed
Michael Ciaburri	Appointed
Shawn Armacost	Appointed

## Health Inspector

William Goddard	Appointed by Board of Health
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## Tree Warden

Richard Quail, Sr.	Term Expires 1992
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## Moderator

Dennis Burden	Term Expires 1992
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William Goddard                      **Building Inspector**                      Appointed

John Broderick                      **Wiring Inspector**                      Appointed

Richard Vinette                      **Plumbing Inspector**                      Appointed *by Bill Goddard*

~~Donald Adams~~                      **Gas Inspector**                      Appointed  
*Steve Flood*

**Cemetery Commission** (Appointed)  
~~Edward Lyman, Chairman Emeritus~~                      Catherine Eldridge, Chairman  
William Eldridge                      Judith Huntoon  
~~Raymond Huntoon~~                      Billy Loehr  
Harold Hotchkiss                      Richard Lavalley  
*Peter Huntoon*

**Library Trustees**  
Paul Meyers, Chairman                      Ann Peters  
Peter White                      Ann Marie Welch  
   William Eldridge

**Town Library Committee** (Appointed)  
Donald Davis                      Christine Pike  
Stella Wilkie

**Librarian**  
Rose D. Wilson

**Appeals Board** (Appointed)  
~~John Casey, Jr.~~                      Frank Pudlo  
John Goddard  
Alternates: Cathy Selva ~~and Ellen Taylor~~  
~~Gate Gilman, Clerk~~

**Superintendent of Roads**  
Patrick E. Galliher

**Fire Department Board of Engineers**  
Robert Barnes, Chief                      Raymond Bolduc  
Larry Turner, 1st Assistant Chief                      Barry Kellogg  
Ralph Cormier, 2nd Assistant Chief                      David Hambro  
Clayton Fancher                      Bob Moser  
Scott Tucker                      Tina Hillard, Secretary

**Forest Warden**  
Robert Barnes                      Appointed

**Civil Defense Director**  
Raymond Bolduc                      Appointed

Mark Green

## Policemen

Darryl Hillard  
Stephen Elovirta

Richard Quail, Sr.

Appointed

## Katherine Kirchner

Appointed

Mary Rice, Chairman  
Peter White  
Doris Olds  
Sally White

Stella Wilkie  
Charlotte Baillargeon

## Richard Eastland

Appointed

Dawn Frissell  
~~Edna Parker~~

Katherine Kirchner  
Holly Adams

## Katherine Kirchner

Appointed

~~Paul Knauth, Chairman~~  
Jack Pluta, *Chair*

Larry Franchetti  
Harold Hotchkiss  
Steve May  
Dennis Re

## Lynne Ford

## Lynne Ford

Richard Quail, Sr.

Paul Knauth

Appointed

Chairman of Board of Selectmen

ADA Committee: Dawn Frissell, Kay Kirchner, Paul  
Meyers

**Recreation Association (Appointed)**

Jack Casey, Sr.

Charles DeAngelus

*Spots*

**Recreation Committee (Appointed)**

Marjorie Filkins, ~~Chairman~~ *Treasurer*

Donald Cornwell

Kathy Bramer

Marilyn Galeucia

~~Shirley Cornwell~~

Deneen Cole

~~Lorraine Brunet~~

Marian Hart

Mary Lobdell

Susan Roberts

*Peter Blake ? Chair (?)  
Ed Plouffe  
Gunter Breitmeier  
Kevin + John Dowling*

**Council on Aging (Appointed)**

Dionesa Casey

John Casey, Sr.

Lauria Mitchell

Barbara Callahan

Amy Wahl

**Arts Lottery Council (Appointed)**

Heather Swail

Fern Leslie

Susan Nutter

Maylou Galliher

Diane Goddard

Dionesa Casey

Chris Regan

Judith DiSantis

*apptd 9/30/92  
Andrea Powers  
Diane Hess  
Terri Trufant  
Jester Trufant*

**Sewer and Water Administrator**

Raymond Messenger

Appointed

**Berkshire Regional Transit Authority Representative (Appointed)**

Jeanne Carmel

**Northern Berkshire Solid Waste Representative**

Brian Gage

Appointed

**Administrative Assistant**

David Kiley

Appointed



# Selectmen's Report

To The Residents of Hinsdale,

We would like to take this opportunity to present you with a brief recap of the more important items of interest that have taken place this year.

Our new water distribution piping, new hydrants and repairs to the reservoir dam are completed. Next will be, monies permitting, a new filtration system. There are some additional problem area piping which may necessitate replacement depending on funding availability.

Town roads are still in the process of being upgraded, first half of East Washington Road was completed this year, the last mile will be completed in the next year. Again monies permitting we will continue to upgrade according to priority list. Equipment still seems to be in good shape, thanks to daily maintenance by the crew. We would like to thank the DPW crew for another fine job on our winter roads.

Fire Department equipment also seems to be in good shape. This year we have seen the addition of a rescue truck which should be a great asset to the Town. Thanks for all the volunteer work throughout the year; it couldn't all happen without you.

Recycling is still saving the Town money. With the continued cooperation of the Townspeople we can continue to save. We also thank Bob Hamling for a fine job assisting us with this program.

The mega landfill at the time of this writing seems to be a moot issue. We would like to take this opportunity to thank the MINE Committee for their tireless efforts and donations to this cause. Also our State Representatives, State Agencies and all the people that stood behind us during this crucial period. This is what makes this Town extra special, to see everyone working together. Thanks again.

As of the printing of this report a new three member Board of Health should be in place. Due to the heavy load upon our Board, this will give our Board and theirs more time to address our most important issues.

Financially, the Town has survived another year, an achievement in itself for a small town in Massachusetts. We lost \$99,000 per year in State aid in FY92 and stand to lose another \$40,000 in FY93 coming up. Our annual Cherry Sheet aid will be about \$119,000 compared to about \$300,000 three years ago. This amounts to about \$364,000 in four years while Hinsdale's share of School Aid losses is about \$480,000. The total of \$844,000 has been made up by Hinsdale Citizens from tax increases, major back tax collections, savings and fees. The only bright spot is that there's not much more the State can take away and it appears that fiscal responsibility may be returning to the State, anyway.

It has been an extra busy year for all our Boards as well as others and at this time we would like to thank them all for this joint effort, for this is what it takes to keep us in our present strong position.

Respectfully submitted,  
THE BOARD OF SELECTMEN

Bruce A. Marshall, **Chairman**  
Meredith A. Read, **Secretary**  
Richard J. Marran, **Member**

# Order of Business

The Commonwealth of Massachusetts

BERKSHIRE, SS:

To one of the Policemen of the Town of Hinsdale:

GREETINGS:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in Kittredge School Auditorium on Wednesday, May 20, 1992 at 7:00 p.m., then and there to act on the following articles:

ARTICLE 1 - To choose a moderator to preside over the meeting if the elected moderator is not present.

ARTICLE 2 - To see if the Town will vote to appropriate the sum of \$9,979.31 for the Hinsdale Public Library. \$7,461.23 to be raised by taxation and \$2,290.14 to be transferred from State Aid to Libraries Account. This sum and the sum of \$227.94 to be applied from the dog tax refund.

ARTICLE 3 - To see if the Town will vote to raise and appropriate \$20,000.00 for Road Machinery Maintenance.

ARTICLE 4 - To see if the Town will vote to raise and appropriate \$4,000.00 for Veterans Aid.

ARTICLE 5 - To see if the Town will vote to approve the Central Berkshire Regional School District Annual Budget for fiscal year as adopted by the Regional School Committee by a two-thirds vote of the Regional School Committee and raise and appropriate \$1,088,403.00 for the Operating Costs of the Central Berkshire Regional School District. *s/b 1,088,076* *997,852*

ARTICLE 6 - To see if the Town will vote to approve the Central Berkshire Regional School District Capital Budget for fiscal year 1993 and raise and appropriate the sum of \$3,427.00 for said budget.

ARTICLE 7 - To see if the Town will vote to raise and appropriate \$27,600.00 for the Police Department.

ARTICLE 8 - To see if the Town will vote to raise and appropriate \$16,000.00 for Fire ~~Equipment~~ *Department*.

ARTICLE 9 - To see if the Town will vote to raise and appropriate \$7,532.00 for Interest and Principal on the Fire House Loan.

ARTICLE 10 - To see if the Town will vote to appropriate from available funds "Sewer Receipts Reserved For Appropriation" for payment of principal and interest on FY1993 sewer debt obligation the sum of \$27,142.00.

ARTICLE 11 - To see if the Town will vote to appropriate \$4,000.00 for Sewer Maintenance from Available Funds "Sewer Receipts Reserved for Appropriation."

ARTICLE 12 - To see if the Town will vote to appropriate \$30,000.00 for the Hinsdale Sewer Committee Operating Expenses from Available Funds, "Sewer Receipts Reserved For Appropriation" of which amount \$1,000.00 shall be the salary of the Sewer Administrator.

ARTICLE 13 - To see if the Town will vote to appropriate \$29,100.00 for the Water Department Operating Expenses from Available Funds, "Water Rents," of which amount \$1,000.00 shall be for the Water Department Administrator salary and \$600.00 to be for Administration Expenses.

ARTICLE 14 - To see if the Town will vote to raise and appropriate the sum of \$1,000.00 for Town Handling of Automobile Excise Tax Bills.

ARTICLE 15 - To see if the Town will vote to fix the salaries of the Town Officers in accordance with Chapter 41, Section 108 of Massachusetts General Laws:

Selectmen - Chairman	\$ 1,600.00
Secretary	1,400.00
Member	1,200.00
Clerk	2,000.00
Assessors - Chairman	1,600.00
Member	1,200.00
Member	1,200.00
Treasurer/Tax Collector	17,500.00
Town Clerk	3,120.00
Veteran's Agent	800.00
Moderator	40.00
Dog Officer	1,500.00
Inspector of Wiring	200.00
Health Inspector	500.00
Building Inspector	1,000.00
Police Chief	6,000.00
Fire Chief	900.00
1st Assistant Fire Chief	400.00
2nd Assistant Fire Chief	300.00
Inspector of Animals	200.00
Gas Inspector	200.00

ARTICLE 16 - To see if the Town will vote to raise and appropriate sums for the following purposes:

1. Appeals Board	\$ 500.00
2. Assessors Expenses	15,320.00
3. Building Inspector's Expenses	264.00
4. Board of Registrars	1,770.00
5. Bridges	3,000.00
6. Berk. Co. Retirement Assessment	17,376.00
7. Baseball Field and and Town Green Mowing	1,200.00
8. Board of Health Nurse	2,070.00
9. Cemetery	8,000.00
10. Conservation Commission	800.00
11. Dog Officer's Expenses	500.00
12. Dutch Elm Disease	1,000.00
13. Election Officers & Ballots	\$ 1,800 ← 2,300.00
14. Finance Board Expenses	132.00
15. Forest Fires	132.00
16. Gas Inspector's Expenses	40.00
17. Health Inspector's Expenses	264.00
18. Heating (Town Garage & Firehouse)	6,500.00
19. Highway Department Administrative Expense	750.00
20. Historical Commission	200.00
21. Insect Control	352.00
22. Legal Counsel <del>Retainer</del> Expense	2,000.00
23. Licensing Board Expense	88.00
24. Memorial Day Expense	100.00
25. Planning Board Expense	350.00
26. Printing	2,500.00
27. Recreation Association	4,744.00
28. Recreation Committee	2,350.00
29. Selectmen's Expense	2,900.00
30. Street Lights	8,500.00
31. Tax Anticipation Loan Interest	2,500.00
32. Town Accountant's Expenses	7,020.00
33. Town Clerk's Expenses	923.00
34. Town Garage Maintenance	3,000.00
35. Town Waste Disposal Operating	70,000.00
36. Town Officers' Salaries	correct for '93 44,120.00
37. Treasurer/Tax Collector Expenses	3,400.00
38. Tree Warden's Expenses	3,000.00
39. 24-Hour Emergency Ambulance Service	6,000.00
40. Vacations and Paid Holidays	7,650.00
41. Vocational Tuition & Trans.	15,000.00
42. Winter Road Maintenance	40,400 ← 52,400.00
43. War Memorial	300.00
44. Youth Center Maintenance	350.00

ARTICLE 17 - To see if the Town will vote to raise and appropriate the sum of \$70,000.00 for Summer Maintenance of Town Roads.

ARTICLE 18 - To see if the Town will vote to raise and appropriate \$875.27 for 1992-1993 assessment to the Berkshire Regional Planning District.



ARTICLE 19 - To see if the Town will vote to raise and appropriate \$12,000.00 for a Reserve Fund.

ARTICLE 20 - To see if the Town will vote to raise and appropriate \$53,050.00 for payment of all Town Insurance during Fiscal Year 1993.

ARTICLE 21 - To see if the Town will vote to raise and appropriate \$3,000.00 for Council On Aging.

ARTICLE 22 - To see if the Town will vote to raise and appropriate \$4,000.00 for the Town's share of a Social Security and Medicare Taxes.

ARTICLE 23 - To see if the Town will vote to raise and appropriate the sum of \$14,250.00 for an Administrative Assistant.

ARTICLE 24 - To see if the Town will vote to raise and appropriate the sum of \$2,614.00 for Civil Defense.

ARTICLE 25 - To see if the Town will vote to raise and appropriate the sum of \$9,828.00 for the Northern Berkshire Solid Waste District.

ARTICLE 26 - To see if the Town will vote to appropriate the sum of \$66,161.00 from available funds "Water Rents" to pay the Farmer's Home Administration Bond Payment due September 28, 1992 for the Water Rehabilitation Project.

ARTICLE 27 - To see if the Town will vote to appropriate the sum of \$39,262.00 from available funds "Water Rents" to pay the interest on the Farmer's Home Administration required initial borrowing due July 15, 1992 for the Water Rehabilitation Project.

ARTICLE 28 - To see if the Town will vote to adopt the following: The Head of the Fire Department shall grant, per Massachusetts General Laws Chapter 148, Section 10A such permits as may be required by the Rules and Regulations of the Board and/or the State, particularly permits for Fire Inspections and Fire Burning and shall charge fees not to exceed \$10.00 per permit. Said fees will be paid to the Town Treasury and reimbursed to the authorized grantor of the permit through the Fire Department Budget.

ARTICLE 29 - To see if the Town will vote to adopt a proposed Article regarding Lakeview Drive, an approved street located between Vincent Road and Shore Drive, to be reggraded to assure proper water runoff and repaved with bituminous asphalt.

ARTICLE 30 - To see if the Town will vote to further amend the agreement providing for the establishment of the Central Berkshire Regional School District, as follows:

1. Strike out Subsection IV (E) and insert in lieu thereof, the following Subsection:

(E) Apportionment of Operating Costs

*what is it used for?*

*- how is that broken down?*

*how many hours/week pay rate?*

*appointed for elected*

*20 hrs/week*

1992 1293  
Operating costs and any capital costs not apportioned pursuant to Section IV D, for the Fiscal Year 1993, and for every Fiscal Year thereafter shall be apportioned to the member towns on the basis of their respective pupil enrollments in the Regional District Schools including the schools referred to in Section III, B. Each member town's share for each fiscal year shall be determined by computing the ratio which the sum of the pupil enrollment of a member town as determined by the census of students in said schools each October 1 for the current Fiscal Year and the preceding four years, bears to the sum of the enrollment of students for the District Schools, as determined by the census of students enrolled in said schools each October 1 for the current Fiscal Year and preceding four years.

This revised method of apportionment of operating school costs to member towns shall be phased in over five years, becoming fully effective in the fifth year. In the first fiscal year following acceptance, costs shall be apportioned according to the pupil enrollment of each member town as determined by the census of students on the previous October 1. In the second year, costs shall be apportioned according to the sum of pupil enrollments as determined by the census on the previous October 1 and the ~~two~~ preceding October 1 censuses. In the third year costs shall be apportioned according to the sum of pupil enrollments as determined by the census on the previous October 1 and the two preceding October 1 censuses. In the fourth year, costs shall be apportioned according to the sum of pupil enrollments as determined by the census on the previous October 1 and the three preceding October 1 censuses. In the fifth and subsequent years, costs shall be apportioned according to Paragraph One.

2. This Amendment to the Regional School District Agreement shall become effective following acceptance of said amendment by six of the member towns in accordance with the provisions of Section VI of said Agreement.

ARTICLE 31 - To see if the Town will vote to ~~enact~~ <sup>request a special act</sup> the following Town By-law PROVIDING FOR THE ESTABLISHMENT AND ADMINISTRATION OF RENT REGULATION AND THE CONTROL OF EVICTION IN THE BISSELLVILLE ESTATES MOBILE HOME PARK.

#### Section I

There is hereby established a "Bissellville Estates Mobile Home Park Rent Control Board" consisting of five (5) members representing public interest, none of whom are to be ~~appointed by a majority of the Town Selectmen~~. The members of the first instance shall be appointed for terms of one (1), two (2), three (3), four (4) and five (5) years. Upon expiration of a term of office, the subsequent term shall be for a period of five (5) years.

#### Section II

The Board shall regulate rents, set minimum standards for use or occupancy of mobile home park accommodations and evictions of tenants therefrom; and may require information of said owners relating to their park under penalties of perjury.

The Board may make Rules and Regulations, sue and be sued compel attendance of persons and the production of papers and information, and issue

2 mobile home park owner appointed by...

N/O

appropriate orders which shall be binding on both the owner and tenant of the said mobile home park.

### Section III

The Board may take individual or general adjustments, either upward or downward, as may be necessary to assure that rents for said mobile home park are established on levels which yield to owners a fair net operating income for such units.

Fair net operating income shall be that income which will yield a return, after all reasonable operating expenses, on the fair market value of the property, equal to the debt service rate generally available from institutional first mortgage lenders or such other rates of return as the Board, on the basis of evidence presented before it, deems more appropriate to the circumstances of the case.

Fair market value shall be assessed valuation of the property or such other valuation as the Board, on the basis of evidence presented before it, deems more appropriate to the circumstances of the case.

No proposed rent increase shall be effective without the prior approval of the Board.

The Board may establish further standards and rules consistent with the foregoing.

### Section IV

The Board may regulate evictions of tenants at the said mobile home park and may issue orders which shall be a defense to an action of summary process for possession.

### Section V

The Board and its actions shall be subject to the provisions of Massachusetts General Laws Chapter 30A (Administrative Procedures Act) as if the Board were an agency of the Commonwealth.

The Central Berkshire District Court shall have original jurisdiction, concurrently with the Berkshire Superior Court, of all petitions for review brought pursuant to Section 14 of Chapter 30A of the Massachusetts General Laws.

The Superior Court and the District Court of Central Berkshire County shall have concurrent jurisdiction to enforce these provisions, and any ordinance adopted thereunder, and may restrain violations thereof.

### Section VI

Violations of this Act or any order of the Board shall be punished by a fine of not more than one thousand dollars (\$1,000.00) for any one offense.

### Section VII

This Act shall take effect upon its passage.

ARTICLE 32 - To see if the Town will vote to adopt a By-law pursuant to the use of so-called "jet-skis" whether by this or any other name is banned in the Town of Hinsdale, with a penalty of \$100.00 for each infraction to be applied

in accordance with Hinsdale's non-criminal disposition By-law.

And you are hereby directed to serve this Warrant by posting up three (3) attested copies thereof, as required by the By-laws of said Town of Hinsdale, ten (10) days at least before holding said meeting. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this 6th day of May, 1992.

Respectfully submitted,

**BOARD OF SELECTMEN**

Bruce A . Marshall, **Chairman**  
Meredith A . Read, **Secretary**  
Richard J . Marran, **Member**

RETURN OF SERVICE:  
TOWN OF HINSDALE  
BERKSHIRE COUNTY, SS:

On the date above written I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Selectmen deem appropriate, but not less than three in the Town.

\_\_\_\_\_**POLICE OFFICER**



# Town of Hinsdale Budget for Fiscal Year 1993

Item	Account	FY 91 Appropriated	FY 92 Appropriated	FY93 Appropriated	Tax Levy	FY94 Impact
1.	Ambulance	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00		0.00
2.	Appeals Board	500.00	500.00	500.00		0.00
3.	Assessors' Expense	15,320.00	15,320.00	15,320.00		0.00
4.	Baseball Field & Town Green Mowing	1,200.00	1,200.00	1,200.00		0.00
5.	Berkshire County Regional Planning District	714.55	875.27	875.27		0.00
6.	Berkshire County Retirement System	11,873.00	17,376.00	17,376.00		0.00
7.	Building Inspector's Expense	264.00	264.00	264.00		0.00
8.	Cemetery Operating	8,000.00	8,000.00	8,000.00		0.00
9.	Cemetery Tree Removal	600.00	600.00	0.00		(600.00)
10.	Central Berkshire Regional Operating	985,508.00	1,005,561.00	1,088,076.00	997,852	82,515.00
11.	C.B.R.S.D. Capital	4,151.00	1,777.00	3,427.00		1,650.00
12.	Civil Defense	2,000.00	2,614.00	2,614.00		0.00
13.	Conservation Commission	800.00	800.00	800.00		0.00
14.	Council On Aging	3,000.00	3,000.00	3,000.00		0.00
15.	Dutch Elm Disease	1,000.00	1,000.00	1,000.00		0.00
16.	Dog Officer's Expense	500.00	500.00	500.00		0.00
17.	Election Officers & Ballots	1,300.00	2,300.00	2,300.00		0.00
18.	Excise Tax Billing	0.00	1,000.00	1,000.00		0.00
19.	Finance Board Expense	132.00	132.00	132.00		0.00
20.	Fire Department Expense	15,000.00	16,000.00	16,000.00		0.00
21.	Fire House Loan (Int. & Princ.-FHA)	8,070.00	7,801.00	7,532.00		(269.00)
22.	Fire Engine Loan	8,005.63	0.00	0.00		0.00
23.	Forest Fires	132.00	132.00	132.00		0.00
24.	Gas Inspector's Expense	40.00	40.00	40.00		0.00
25.	Board of Health Nurse - VNA	2,070.00	2,070.00	2,070.00		0.00
26.	Health Inspector's Expense	264.00	264.00	264.00		0.00
27.	Heating - Town Garage & Firehouse	6,500.00	6,500.00	6,500.00		0.00
28.	Historical Committee	200.00	200.00	200.00		0.00
29.	H.D. Bridges	3,000.00	3,000.00	3,000.00		0.00
30.	H.D. Chapters 15 (FY91) & 33 (Reimbursed)	38,438.00	AF	78,245.00	AF	AF

31.	H.D. Chapters 15 (FY91) & 33 (Town Share)	12,813.00	54000	0.00	0.00	0.00
32.	H.D. Road Machinery Maintenance	16,000.00	↑ 25%	20,000.00	20,000.00	0.00
33.	H.D. Summer Maintenance	70,000.00		70,000.00	70,000.00	0.00
34.	H.D. New Plow	0.00		5,000.00	0.00	(5,000.00)
35.	H.D. Street Signs	2,500.00		2,500.00	0.00	(2,500.00)
36.	H.D. Town Garage Maintenance	4,000.00		4,000.00	3,000.00	(1,000.00)
37.	H.D. Administrative Expense	0.00		750.00	750.00	0.00
38.	H.D. Winter Roads	52,000.00		52,400.00	52,400.00	0.00
39.	Insect Control	352.00		352.00	352.00	0.00
40.	Legal Counsel Retainer	2,500.00		2,000.00	2,000.00	0.00
41.	Legal Counsel Miscellaneous	200.00		0.00	0.00	0.00
42.	Legal Counsel (Cain, Hibbard, Myers & Cook) FY90	1,124.85		0.00	0.00	0.00
43.	Library Maintenance	10,050.00		10,221.00	9,979.31	0.00
44.	Licensing Board Expense	88.00		88.00	88.00	0.00
45.	Memorial Day Expense	100.00		100.00	100.00	0.00
46.	Planning Board Expense	350.00		350.00	350.00	0.00
47.	Plunkett Lake Dam	1,500.00	84210	16,500.00	0.00	(16,500.00)
48.	Police Department	21,390.00	↑ 49%	25,600.00	8% 27,600.00	2,000.00
49.	Police Equipment	2,000.00		2,000.00	0.00	(2,000.00)
50.	Printing	2,500.00		2,500.00	2,500.00	0.00
51.	Recreation Association	4,744.00		4,744.00	4,744.00	0.00
52.	Recreation Committee	2,350.00		2,350.00	2,350.00	0.00
53.	Registrars Board	2,100.00		1,770.00	1,770.00	0.00
54.	Reserve Fund	12,000.00		12,000.00	12,000.00	0.00
55.	Social Security & Medicare	0.00		4,000.00	4,000.00	0.00
56.	Selectmen's Expense	2,900.00		2,900.00	2,900.00	0.00
57.	Sewer Committee Operating	30,000.00	AF	30,000.00	AF 30,000.00	AF 0.00
58.	Sewer Loans (Princ. & Int.)	28,040.00	AF	27,591.00	AF 27,142.00	AF 0.00
59.	Sewer Maintenance	4,000.00	AF	4,000.00	AF 4,000.00	AF 0.00
60.	Street Lights	8,500.00		8,500.00	8,500.00	0.00
61.	Tax Anticipation Loan Interest	2,500.00		2,500.00	2,500.00	0.00
62.	Town Accounting Service	7,020.00		7,020.00	7,020.00	0.00
63.	Town Clerk's Expense	450.00	8473	923.00	923.00	0.00
64.	Town Waste Disposal Operating Costs	50,000.00	↑ 105%	70,000.00	70,000.00	0.00
65.	Town Waste Disposal-No. Berk. Solid Waste	8,775.00	↑ 12% 81053	9,828.00	9,828.00	0.00

66. Town Insurances	50,300.00	<sup>32750</sup> 75%	53,050.00	53,050.00	0.00
67. Town Audit	1,200.00		0.00	0.00	0.00
68. Town Officers' Salaries	39,400.00	<sup>34720</sup> 112%	44,120.00	44,120.00	0.00
69. Town Administrative Assistant	11,500.00	<sup>12150</sup> 724%	14,250.00	14,250.00	0.00
70. Treasurer/Tax Collector Expense	3,400.00		3,400.00	3,400.00	0.00
71. Tree Warden's Expense	3,000.00		3,000.00	3,000.00	0.00
72. Veterans' Aid	4,000.00		4,000.00	4,000.00	0.00
73. Vacations & Paid Holidays	7,650.00		7,650.00	7,650.00	0.00
74. Vocational Tuition & Transportation	33,189.12		15,000.00	15,000.00	0.00
75. War Memorial	300.00		300.00	300.00	0.00
76. Water Department Operating	28,500.00	AF	29,100.00	AF	0.00
77. Water System Rehabilitation Easements	0.00		2,500.00	AF	0.00
78. Water System Rehab FHA Interest	0.00		66,161.00	AF	0.00
79. Water System Rehab Bond Counsel & Agents	0.00		5,000.00		0.00
80. Youth Center Maintenance	350.00		350.00		0.00
81. Recap Expenses	1,740.00	<sup>338%</sup>	7,620.68	7,620.68	0.00
<b>TOTAL</b>	<b>\$1,671,958.15</b>		<b>\$1,841,509.95</b>	<b>\$1,891,165.26</b>	<b>\$58,296.00</b>

Additional One Time Major Appropriations (FC, AF, Stab. Fund) in FY 92

Miscellaneous Prior Year	\$ 8,795.75	(FC)
Old Fire House	2,200.00	(FC)
Library Repairs	9,995.00	(STAB FUND)
War Memorial Repairs	300.00	(FC)
Landfill Legal & Consulting	100,000.00	(STAB FUND)
Free Cash to Reduce Taxes	54,000.00	(FC)

FC = Free Cash  
AF = Available Funds

Town Expenses without CBRSD  
Operating Expenses  
FY 91 FY 92

1,671,958.15	1,841,509.95
985,508.00	1,005,561.00
686,450	835,949

Line Item #10  
CBRSD Operating

Town Expenses w/out CBRSD  
Operating costs

\$149,499 increase  
or a 21.7% increase  
in town budget w/out school  
operating included.

175,290.75  
5803,089  
\$169,551 increase in  
budget from FY91-92  
total increase = 10%  
~~Subtract out 20,053~~  
~~school expense~~  
149,498 increase  
between FY91 + FY92  
not including schools  
about a 21.7% increase  
without the schools

## The Hinsdale's M.I.N.E. Committee

In February of 1991, The Berkshire Eagle announced the proposal by out-of-state developer, Andrew DeLillo, to site a 3500 ton per day landfill in the Town of Hinsdale. Major economic promises were made to the townspeople in an effort to entice them to agree to this proposal. However, it was felt that the money being offered was not worth the natural and social destruction it would have caused. A groundswell of grass roots opposition by individuals in Hinsdale and throughout Berkshire County resulted in the formation of the Hinsdale's M.I.N.E. Committee, which stands for Money Is Not Everything.

While the Committee realizes that landfills are a viable lower tier alternative to solid waste management, the size and the location chosen for the project were not acceptable. It was felt that the main purpose of this project was to be an economic boon to the developer, at the expense of our land and other natural resources. We opposed this plan for health, safety, environmental and economic reasons.

In May of 1991, 78% of Hinsdale's registered voters came to the polls, and made their feelings about this project very clear. Ninety-one per cent of those voters voted against the landfill. As the developer had stated that he would not continue his efforts if the townspeople were not in favor of the landfill, it was hoped that this would be the end. However, it was not. The developer made it clear that he would continue with his plans despite the town's overwhelming opposition.

In an effort to keep informed on the issues and legalities of solid waste management, the Town of Hinsdale hired legal assistance and various environmental consultants. To help pay for these services, the Committee raised and donated to the town over \$16,000. The town also asked voters to approve the transfer of a total of \$100,000 from the stabilization fund for use in paying these legal and consulting fees. The town overwhelmingly approved this transfer of funds. At this writing, \$50,000 of this money has been spent.

In January of 1992, Secretary of Environmental Affairs Susan Tierney designated over 14,000 acres of land in Hinsdale, Washington, Dalton and Peru as an Area of Critical Environmental Concern. The area which had been proposed for the landfill was included in this area. In February, the State rejected Mr. DeLillo's landfill proposal because of the negative effects such a project could have on the wonderful natural resources this area contains. By doing so, the State verified the M.I.N.E. Committee's feelings — the site chosen was not appropriate for a landfill, especially one of such magnitude.

However, we expect litigation from the developer, which would add to the town's expenses. We are therefore continuing in our fundraising efforts. If this litigation does not develop, we will use the funds raised to help restore the \$50,000 the town has already spent in this fight.

It's been a busy, trying year, but many positive things have come out of it. We have become a very strong, closely-knit community and have developed a great pride in our town. We have extended the feeling of community beyond the town's borders to include neighboring towns in Berkshire County. Our natural



resources are treasured by many more people than ever before and are protected to a greater degree.

However, we sincerely hope that this chapter in our lives will come to an end in the near future and that 1992 is a better year for all of us.

The M.I.N.E. Committee

## **Cemetery Commission Report**

This year has been a very trying time for the Commission as the resignation of David Patterson left us with no records for some time. At this time all records have been returned to us. We would like to thank David Patterson for his past interest in the Cemetery and for his care in the maintenance.

Following his resignation Raymond Huntoon a member of the Commission took over the maintenance as we were unable to get anyone else in midseason. All The Commission wishes to thank Ray for his wonderful job in the maintenance but also in brush cutting and fence and gate repairs.

This year we were able to have the archway repointed and many trees cut that were causing problems.

The Treasurer of the Commission is Billy Loehr and any requests for purchasing of plots should go to him.

The following are the RULES AND REGULATIONS of the Cemetery: (SEE ATTACHED)

Respectfully submitted,

Catherine Eldridge, **Chairman**

# **Rules and Regulations to be Observed in the Town Cemetery Maple Street, Hinsdale, Massachusetts**

1. Burial plots will be sold to Town residents of at least six (6) months residency, exceptions will be made for former residents who are Hinsdale natives.
2. A maximum of two (2) graves only to any one person or family, extenuating circumstances at the discretion of the Cemetery Committee.
3. On payment of the agreed price for the burial plot, a deed for burial privileges will be given. If payment is not made in full within sixty (60) days the unused portion will be reclaimed by the Cemetery Committee for resale.
4. The grade of any plot shall not be changed, except with the consent and supervision of and by the Cemetery Committee.
5. Dimensions of grave markers shall not exceed 12" x 36" x 36".
6. Foundation work for grave markers and installation of markers and corner posts shall be by or under the supervision of the Cemetery Committee. All plots are required to have corner markers.
7. We prefer flowers to be planted in front of the headstone. No evergreens, trees or shrubs shall be planted on the plots.
8. All live flower (cut or plants) decorations will be removed by the Committee when the appearance of such flowers or plants so warrants, this applies also to all artificial decorations.
9. All summer decorations will be removed by October 1st. Holiday or winter decorations may be placed after November 15th. All plots to be cleaned up in the spring by April 1st. (Weather permitting on all dates.)
10. No glass containers shall be used on the graves for flowers or whatever.
11. Funeral flowers, etc. will be removed from the grave no later than one (1) week after the funeral.
12. The Cemetery Committee has the authority to remove all existing overgrown shrubs or evergreens.
13. Damage to monuments, headstones or markers is not the responsibility of the Cemetery Committee.
14. The Cemetery will be closed for burials as of November 1st and open April 1st weather permitting. Burials will be no less than two (2) full days from date of notification to Cemetery Committee.
15. Any vandalism or unauthorized traffic will cause the Cemetery Committee to lock and close the Cemetery from sundown to sunrise at their discretion.

These rules and regulations amended on August 25, 1986 by the seven (7) member Cemetery Committee.

## **Civil Defense Town Report**

The Hinsdale Civil Defense Department has had a name change. The new name is the Massachusetts Emergency Management Agency—Hinsdale. This occurred to align the state and the federal Emergency Management Agency.

The three year development plan has been accomplished. The following facilities have an auxiliary generator in place:

Fire Station  
Lion's Club

If the emergency shelter is activated, blankets and sleeping bags are in storage, should they be needed.

The pick-up truck was painted and lettered, at a minimal cost to the community.

In preparations for night search operations, the trailer mounted generator was pressed into service. This unit would have provided necessary lighting for the search operations site. Fortunately, the child was located prior to night fall.

We will continue to build a strong organization in order to better serve the Town of Hinsdale.

Respectfully submitted,

Raymond Bolduc

## **Report of the Fire Chief**

The Hinsdale Fire Department responded to a total of 79 Fire Calls for the year of 1991.

The Fire Department responded to 60 Fire Calls in Hinsdale and provided mutual aid on 19 calls as follows: 9 calls to Dalton, 4 calls to Peru, 3 calls to Becket, 1 call to Pittsfield, 1 call to Washington and 1 call to Chester.

A breakdown of the Fire Calls is as follows: 21 structure fires, 15 brush and forest fires, 13 motor vehicle accidents, 10 medical emergencies, search and rescue and near-drownings, 7 telephone pole fires and 7 electrical wires down, 5 kitchen and laundry fires, 5 fire alarms activated, 2 chimney fires and 1 water problem.

The Fire Department ended the year with 24 active firefighters. The Hinsdale Fire Department became the first fire department in Berkshire County to offer and complete the Firefighter Level One Course. The fire department is now operating with 2 fire engines, 1 tanker, 1 rescue truck, 1 air-light truck and 1 ambulance.

Any resident of Hinsdale interested in becoming a Hinsdale Firefighter please come to the Fire Department any Tuesday night between the hours of 6:30 pm and 9:00 pm and ask to speak with the Fire Chief. We need you and your support. Be a proud volunteer!

Respectfully submitted,

Robert A. Barnes  
Fire Chief

# **Hinsdale Volunteer Fireman's Association**

The Hinsdale Volunteer Firemen's Association responded to a total of 265 calls for the year of 1991.

The Hinsdale Fire Department responded to 60 fire calls in Hinsdale and provided mutual aid to the following towns: 9 calls to Dalton, 4 calls to Peru, 3 calls to Becket, 1 call to Pittsfield, 1 call to Washington and 1 call to Chester for a total of 79 fire department calls.

The fire department responded to 21 structure fires, 15 brush and forest fires, 13 motor vehicle accidents, 10 medical emergencies, search and rescue and near-drownings, 7 telephone pole fires and electrical wires down, 5 kitchen and laundry fires, 5 fire alarms activated, 2 chimney fires and 1 water problem for a total of 79 fire calls.

The Hinsdale Fire Department responded with the Hinsdale Ambulance to 186 calls in 1991 as follows: 113 calls to Hinsdale, 22 calls to Washington, 21 mutual aid calls to Dalton, 12 calls to Peru, 8 calls to Chester, 7 calls to Middlefield and 3 mutual aid calls to Becket.

The nature of 186 ambulance calls were as follows: 69 cardiac or respiratory problems, 54 medical or surgical problems, 35 orthopedic problems, 17 motor vehicle accidents, 8 fire standbys, and 3 water rescues.

The fire department ended the year with 24 active firefighters of which 15 are also Emergency Medical Technicians. The Hinsdale Fire Department became the first fire department in Berkshire County to offer and complete the Firefighter Level One Course. The fire department is now operating with 2 fire engines, 1 tanker, 1 rescue truck, 1 air-light truck and the ambulance.

The Hinsdale Ambulance received its Advanced Life Support License in 1991 and currently has 14 EMT's at the Basic/MAST level, 2 EMT's at the Intermediate Level and 1 EMT at the Paramedic Level, giving the ambulance a total of 17 Emergency Medical Technicians. These MET's cover the towns of Hinsdale, Middlefield, Peru and Washington, as well as providing mutual aid to any town requesting our help.

Any resident of Hinsdale interested in becoming a Hinsdale Firefighter and/or an Emergency Medical Technician please come to the Fire Department any Tuesday night between the hours of 6:30 pm and 9:00 pm and ask to speak with the Fire Chief. We need you and your support.

Respectfully submitted,

Robert A. Barnes  
**President**



## **Department of Public Works**

This past year, the Department of Public Works was busy with projects including cutting brush, patching potholes, scraping gravel roads, sweeping streets, upgrading drainage ditches, and replacing culverts. The repaving of section of East Washington Road was done with state aid and our own monies. State aid is down but still trickling in, so projects we planned are becoming backed up. Chapter 90 monies haven't been allocated properly by the State for a few years now, and nobody knows if or when they will be.

This department benefited from the use of the Berkshire County House of Correction's Community Service Program. Projects accomplished were: Painting the town garage main building, the storage garage roof recoated, reflectorized paint applied to fire hydrants in order to make them more visible at night, painting of two sand spreaders, and installing blacktop waterways in several parts of town. A total of 306 man hours were donated. Through Sheriff Carmen C. Massimiano, Jr., we were able to achieve this work.

The town applied for and received a grant for regulatory signs from the Governor's Highway Safety Bureau in the amount of \$3,321.00, which is 100% reimbursable.

Winter road maintenance has raised havoc with our current budget, because even the small snowstorms we have been having leave the roads slippery and icy, requiring sanding and/or salting. Costs of materials have also risen, and the area which is serviced has increased, demanding the overrun of this account.

In these times of financial shortfalls throughout the town, this budget, for reasons of safety, should be re-examined, or services will have to be cut back.

In closing, I would like to thank all the people who have assisted this department in functioning smoothly in the past year.

Respectfully submitted by,

Patrick E. Galliher

# Report of the Public Library

To the Board of Selectmen:

This year is marked by the loss of Carl Mosegard, a longtime Trustee of our Library.

Last year we told you we hoped to re-do the Library interior. Well we did. First we took everything out and put down wall-to-wall carpeting. Then we put everything back in different places, and added a couple of new book shelves. From the beginning of the project to the end we moved too many books too many times, but the results are something we are quite proud of.

We are seeing changes in how we are used. More people are coming in for the popular new authors. Along with that more Inter-Library Loans are being made and more research is being done. Like all other Libraries how we are used changes with the economic conditions of the area.

We had a wonderful Summer Reading Program this year. We wish to thank Louis Allegrone, D.R. Billings, Dawn Good Pizza, John Goddard, Hinsdale Hardware and Paris Home Remodeling. This year we had over 60 children complete our program. The generosity of these businesses allows us to reach more children each year. This year we ended with a special concert given to us by David Grover.

Library Hours		Total Registered Patrons	725
Tues.	2:00-5:00	Circulation	9,873
Wed. & Thurs.	5:00-8:00	Inter-Library Loan	104
Fri. & Sat.	9:00-12:00		

Respectfully submitted,

Rose D. Wilson  
Library Director

## **Library Restorative Repairs**

The Hinsdale Library building was built in 1866 as a memorial to Mary Plunkett Twining, who died at the age of 28. Funds were given by the Plunkett, Goodrich, and Taylor families, among others. Designed by a leading architect of the day, Leopold Eidlitz, in a style resembling English Tudor, which Mrs. Twining had admired during her honeymoon in England, the building was soundly constructed, principally of stone quarried locally and native timbers, and was presented to Hinsdale to house the book collection of the Hinsdale Library Association. Some years later the Association made the library public for use by all residents, functioning in connection with all town and city libraries in the Commonwealth with direction from the Massachusetts Library Commission.

Over the more than 125 years since its dedication the building has suffered the onslaught of weather and natural elements, resulting in gradual deterioration of some parts of the structure. Annual and periodic maintenance has helped to preserve the building's integrity, but progressive damage to external woodwork, windows, brickworks, plaster, and other details now requires some major repairs. The Town was asked to appropriate \$9,995 at a special town meeting on February 19, 1992. This amount, and additional reserve funds of the Association will be used for restorative repairs, which will include: tie rods to stabilize the roof and upper sidewalls, replacement of missing and deteriorated timbers in the gables, repointing of masonry, installation of several new windows, and cleaning, sealing and painting of exterior woodwork.

The Hinsdale Library is an attractive historical property, rightfully regarded by visitors and residents alike as well worth preserving for generations to come.

A recent addition to the property is a bronze commemorative plaque placed on a boulder which unearthed during sewer construction on Bingham Street several years ago and moved to a spot on the Library lawn. It honors the Reverend Theodore Hinsdale and acknowledges his efforts in obtaining the Town's charter in 1804. His contemporaries felt that his contribution was so unique and singularly successful that it was fitting for the town to bear his name.

Funds for the plaque were contributed by the Mr. & Mrs. Club, The New Century Club, The Country Road Co-op Corp., collections in canisters put in local business places, and donations by various individuals.

## **Report of the Police Department**

The hard work of the Officers of the Department has led to the arrest of twenty-six people, the issuance of 402 citations, and the response to over 400 calls.

We have, and continue to attend, classes that enable the Department to better serve the town. We now have two Officers trained in Crime Photography, and we are in the process of sending two Officers to school for Fingerprinting. We also have one of our Officers trained as a Fire Arms Instructor. We will continue to attend any training courses that will help us serve the town in the most professional way.

Our Department also is involved in a variety of community projects. We sponsor "Operation Ident-A-Child," the "Safe House Program," and also our "D.A.R.E. Golf Tournament." The Police Association holds a spring dance that enables us to contribute to such projects as the Make-A-Wish Foundation, the Kittredge School Playground Fund and the STEPP Program. We have tried to make a difference . . . during this past Holiday Season we gave Christmas Baskets to several families in town.

I would like to take this opportunity to thank the people of Hinsdale for their support, the Town Officials for their cooperation, and most of all, the Officers and their families for their loyalty and dedication to our Department.

Respectfully submitted,

Mark A. Green, Sr.  
**Chief of Police**

### Officers - 1991

Sgt. Robert M. Levardi, Sr.  
Officer Christopher Powell

Officer Darryl Hillard  
Officer Stephen Elovirta

Total revenue generated as of February 1, 1992 = \$11,075.00

# Report of the Veterans' Agent

To the Board of Selectmen:

Gentlemen —

The past year of Veterans Services brought several Veterans for assistance. Two veterans are continuing their education; one has re-enlisted; two were able to find employment and one veteran is receiving monthly benefits.

Compensation payments for Disabled Veterans was increased by 3.7 percent effective December 1, 1991. The cost of living increase allowance was included in legislation and signed by President Bush November 12, 1991. Since passage of the legislation, Veteran Affairs has been working to insure that veterans January, 1992 checks reflect the increase. The increase affects Veterans whose monthly payments will range from \$83 for a single veteran with a 10-percent disability rating to \$1,680 for a single veteran with a 100-percent disability rating.

Military veterans who served in Hawaii during the 1941 attack on Pearl Harbor are eligible to receive a Congressional medal commemorating the 50th anniversary of the attack. Some eligible veterans have applied for this medal . . . others may contact me for further information and forms.

Service in the Persian Gulf War is considered wartime service for Veterans' Assistance benefit purposes. The Persian Gulf period is defined as beginning August 2, 1990 and ending at a future date to be determined by presidential proclamation or by law.

I am requesting an increase in appropriations for fiscal years 1992-1993 due to the countries economic stature and the due respect to the veterans and their families who apply and are eligible for assistance.

The Commissioner of Veterans' Services and Examiners have allowed me to continue as Veterans' Agent due to the fact that I have held the position for several years . . . but a Veterans' Agent should be a Veteran.

At this time I am requesting that a Veteran apply to the Board of Selectmen for the position and at the same time, due to the increase of paper work, attending meetings and work seminars that a salary increase be also established.

I will always be available to assist a new Veterans' Agent.

I wish to thank the Board of Selectmen and the Finance Committee for their cooperation and support in the Veterans' program.

To Charles J. DeAngelus in his assistance in placing flags at the grave sites of Veterans at the local cemeteries; to Edward J. Fogarty for his help in the planning of the Memorial Day program; to Paul A. Meyers, for his daily care of the flag at the War Memorial and to the Pittsfield Veterans' office for their continual support.

Respectfully submitted,

Katherine B. Kirchner  
**Veterans' Agent**

# Tax Collector/Treasurer's Report

JULY 1, 1990 — June 30, 1991

## Cash on Hand July 1, 1990:

General	\$685,163.38	
Sewer	242,330.99	
Water	114,983.51	
Trust	<u>220,477.34</u>	
		\$1,262,955.22

## RECEIPTS

### Taxes:

Current year:		
Personal Property	62,714.98	
Real Estate	<u>995,805.32</u>	
Previous years:		1,058,520.30
Personal Property	1,663.18	
Real Estate	<u>131,057.31</u>	
		132,720.49

### Motor Vehicle Excise:

Current year	54,166.48	
Previous years	<u>32,924.75</u>	
		87,091.23

### Schools:

Prior Year School Aid Chapter 70	49,528.00	- last year - 0
School Aid Chapter 70	94,076.00	- last year 113,671
Chapter 71 Transportation	635.00	- last year 2,231
Small Town School Assistance	<u>77,874.00</u>	last year - 0
		222,113.00

### State Aid to Highways:

Chapter 15		↑ 106,211 over last year
		<u>30,694.00</u>

### Temporary Loans:

Anticipation of Revenue	200,000.00	
Temporary Loan - Water Rehab	<u>1,450,000.00</u>	
		1,650,000.00

### Agency:

Group Insurance	4,173.98	
Dog Licenses	<u>1,043.50</u>	
		5,217.48

### Grants & Gifts:

Bus Trip	1,500.00	
Elections - State	1,020.00	
Library Grant	<u>122.06</u>	

Library Incentive Grant	2,284.35
Arts Lottery Grant	525.00
Water Rehab. Grants	<u>767,800.00</u>

773,251.41

Miscellaneous:

Plumbing Insp. Fees Revolving	610.50
Electrical Insp. Fees Revolving	1,350.00
Tax Sale Revolving	250.00
Tax Collector's Costs	2,590.00
Town Clerk's Fees	905.25
Water Rehab. Serial Loan	982,200.00
Sale of Cemetery Lots	2,200.00
Conservation Comm. Rcpts. Reserved	137.50
Dog Refund	475.42
Dog Officer (Care & Kill)	212.00
Interest on Property Taxes	37,538.01
Interest on Excise Taxes	333.10
In Lieu of Taxes	1,054.20
Garbage/Trash Charges	976.80
Municipal Liens	750.00
Board of Appeals Permits & Fees	665.00
Conservation Permits & Fees	300.00
Tire Stickers	102.00
Landfill Stickers	13,846.20
Fire Dept. Permits	1,035.00
Mobile Home Park Fees	4,968.00
Gas Inspectors Permits	422.00
Planning Board Permits & Fees	300.00
Police Dept. Permits & Fees	67.00
Town Licenses	1,919.25
Zonign Board Permits & Fees	205.00
Other Licenses & Permits	24.00
Abatements to Veterans	1,400.00
Abatements to Surviving Spouses	350.00
Abatements to the Blind	700.00
Elderly Abatements	12,589.00
Lottery	76,933.00
Court Fines	9,830.00
Dog Fines	50.00
Interest on Savings	14,899.98
Misc. Revenues N.O.C.	2,511.04
Grave Openings	1,215.00
Sale of Town Property	2,802.12
Refunds	353.00
Interest on STRAP Grant	3,460.54
Interest on Water Rehab.	25,538.17
Interest on Water Hydro.	<u>48.82</u>

1,208,116.90



Sewer:		
Sewer Use Fees	39,468.37	
Sewer Betterments	5,395.18	
Sewer Use Add to Taxes	9,342.60	
Sewer Betterments Added to Taxes	151.45	
Interest on Savings	17,664.03	
Unclaimed Checks	4.77	
		72,026.40
Water:		
Water Rents	73,008.00	
Water Leins	902.02	
Interest on Savings	4,960.55	
Refunds	169.19	
		79,039.76
Interest on Stabilization		15,642.91
TOTAL RECEIPTS AND CASH ON HAND		<u>\$6,597,389.10</u>
Summary:		
Cash on Hand 7/1.90	1,262,955.22	
Genreal Fund Revenue	5,167,729.58	
Sewer Dept. Revenue	72,021.63	
Water Dept. Revenue	79,039.76	
Trust Fund Revenue	15,642.91	
	<u>6,597,389.10</u>	

# Town of Hinsdale

## Balance Sheet

### GENERAL ACCOUNTS

June 30, 1991

**ASSETS:**

**Cash:**

General Cash	\$ 476,553.43	
Petty Cash	165.00	
Sewer Cash	249,817.28	
Water Cash	<u>116,182.11</u>	
Total Cash		\$842,717.82

**Personal Property Taxes:**

Personal Prop Taxes F1967-86	11,018.11	
Personal Prop Taxes F1987	788.18	
Personal Prop Taxes F1988	631.42	
Personal Prop Taxes F1991	<u>319.19</u>	
Total Personal Property Taxes		12,756.90

**Real Estate Taxes:**

Real Estate Taxes F1968-86	184,414.96	
Real Estate Taxes F1987	14,432.56	
Real Estate Taxes F1988	9,825.44	
Real Estate Taxes F1989	13,750.01	
Real Estate Taxes F1990	22,389.29	
Real Estate Taxes F1991	<u>127,165.78</u>	
Total Real Estate Taxes		371,978.04

**Motor Vehicle Excise Taxes:**

Motor Vehicle Ex F1980-86	44,280.96	
Motor Vehicle Ex 1987	5,147.59	
Motor Vehicle Ex F1988	7,696.78	
Motor Vehicle Ex 1989	14,187.40	
Motor Vehicle Ex 1990	7,051.58	
Motor Vehicle Ex 1991	<u>7,046.56</u>	
Total Motor Vehicle Ex Taxes:		85,410.87

**Water Rents & Liens:**

Water Liens	1,305.00	
Water Rents	<u>42,046.10</u>	
Total Water Rents & Liens:		43,351.10

**Special Assessments:**

Classified Forest F1986	<u>37.64</u>	
Total Special Assessments:		37.64

**Sewer Use & Betterments:**

Sewer Use Fees	8,600.00	
Sewer Use Added to Taxes	16,768.40	
Sewer Betterments	18,814.25	
Betterments Added to Taxes	<u>10,569.22</u>	

Total Sewer Use & Betterments		54,751.87
Tax Titles & Possessions		
Tax Titles	8,044.08	
Tax Title Demands	<u>390.00</u>	
Total Tax Titles & Possessions		8,434.00
Accounts Receivable:		
State Aid Hwy. Chapter 15	<u>38,438.00</u>	
Total Accounts Receivable		38,438.00
Loans Authorized:		
Loans Authorized-Water	586,300.00	
Loans Authorized-Sewer	<u>4,306,000.00</u>	
Total Loans Authorized		4,892,300.00
Amounts to be Provided:		
Tax Title Expenses	<u>2,540.00</u>	
Total Amounts to be Provided		2,540.00
Over-Under Estimates:		
STRAP Assessment	5,625.00	
Reg. Transit Authority	<u>267.00</u>	
Total Over-Under Estimates		5,892.00
Overlays Res. for Abate:		
Overlay F1989	<u>28.02</u>	
Total Overlays Res. for Abate		28.02
Appropriation Balances:		
Winter Roads Maint.	1,671.05	
Int. Short-Term Debt	<u>1,208.61</u>	
Total Appropriation Balances		<u>2,879.66</u>
Total Assets:		<u>6,361,516.00</u>

## LIABILITIES

Revenue:		
Revenue Fiscal 1992	<u>88,350.77</u>	
Total Revenue		88,350.77
Agency:		
Group Insurance	<u>51.32</u>	
Total Agency		51.32
Tailings:		
Unclaimed Checks	<u>4.77</u>	
Total Tailings		4.77
Gifts & Bequests:		
Cemetery Memorial	60.00	
Historical Gift	55.00	
Taylor Penn Bus Trip Gift	<u>48.00</u>	
Total Gifts & Bequests		163.00

Grants:		
Library Grant	122.06	
Library Incentive Grant	140.70	
STRAP Grant	41,859.92	
Energy Resource	900.00	
Arts Lottery Grant	850.00	
Council on Aging - State	1,122.82	
Capital Project-Sewer	42,653.24	
Total Grants		87,648.74
Revolving Funds		
Insurance Claim	1,500.00	
Tax Collector's Costs	165.00	
Town Clerk Fees	58.50	
Total Revolving Funds		1,723.50
Loans Authorized & Unissued		
Loans Authorized Unissued	4,892,300.00	
Total Loans Authorized & Unissued		4,892,300.00
Over-Under Estimates:		
Mosquito Control	720.00	
Energy Cons. Assessment	315.00	
Total Over-Under Estimates		1,035.00
Receipts Reserved for Appropriations:		
Sale of Cemetery Lots	14,997.00	
Cons. Comm. Receipts Reserved	407.50	
Sewer Receipts Reserved	132,762.91	
Water Surplus	80,182.11	
Total Receipts Reserved for Appropriations		228,349.52
Overlays Reserved for Abate		
Overlay F1967-86	142,032.09	
Overlay F1987	15,220.74	
Overlay F1988	10,456.86	
Overlay F1990	12,661.81	
Overlay F1991	15,258.69	
Total Overlays Reserved for Abate		195,630.19
Revenue Reserved:		
Tax Title Revenue	8,044.08	
Tax Title Demands Revenue	390.00	
Motor Vehicle Excise Reversed	85,410.87	
Classified Forest Revenue	37.64	
Sewer Usage Revenue	25,368.40	
Sewer Betterments Revenue	29,383.47	
Water Rents & Leins Revenue	43,351.10	
Total Revenue Reserved		191,985.56
Surplus Revenue:		
Surplus Revenue	523,780.86	
Total Surplus Revenue		523,780.86
Appropriation Balances		\$ 150,492.77
Total Liabilities		\$6,361,516.00

### TRUST FUND ACCOUNTS

Trust Funds		
Trust Cash	211,637.70	
Stabilization		\$ 211,637.70
	<u>\$ 211,637.70</u>	<u>\$ 211,637.70</u>

### DEBT BALANCE ACCOUNTS

Inside Debt Limit	48,420.00	
Fire House Loan		48,420.00
Outside Debt Limit	1,149,131.88	
Sewer		104,200.69
Sewer		42,731.19
Sewer		20,000.00
Water Rehab.		982,200.00
	<u>1,197,551.88</u>	<u>1,197,551.88</u>

# Town of Hinsdale

Expenditures July 1, 1990 - June 30, 1991

	Approp. & Additions	Expended	Balance	Transfers
GENERAL GOVERNMENT:				
Legal Counsel	\$2,500.00	\$2,000.00	\$ 500.00	
Misc. Legal Expenses	1,405.00	1,205.00	200.00	
Zocchi Legal Case	2,500.00	2,500.00	0.00	
Legal Counsel FY90	3,624.85	1,920.29	1,704.56	
Bond Counsel & Fiscal Ag.	5,385.00	5,385.00	.00	
Moderator	40.00	40.00	.00	
Selectmen's Salaries	4,200.00	4,200.00	.00	
Selectmen's Expenses	4,354.53	4,354.53	.00	
Selectmen's Clerk	2,000.00	2,000.00	.00	
Circuit Rider	14,665.60	13,547.08	1,118.52	
Finance Board Exp.	132.00	95.00	37.00	
Assessors' Salaries	4,000.00	4,000.00	.00	
Assessors' Expenses	15,765.05	15,765.05	.00	
Motor Vehicle Ex. Billing	1,000.00	460.10	539.90	
Assessors' Revaluation F90	11,185.00	11,185.00	.00	
Treas./Collector Salary	17,500.00	17,500.00	.00	
Treasurer's Expenses	1,000.00	846.65	153.35	
Tax Collector's Expenses	2,400.00	1,191.84	1,208.16	
Tax Collector's Exp. FY89	241.79	.00	241.79	
Town Clerk's Salary	1,400.00	1,400.00	.00	
Town Clerk's Expenses	750.00	747.88	2.12	
Voting Booths	488.75	477.18	11.57	
Town Clerk's Software	2,000.00	825.00	1,175.00	
Election Officers & Ballots	3,820.00	3,361.59	458.41	
Board of Registrars	2,100.00	2,086.34	13.66	
Licensing Board Expense	88.00	.00	88.00	
Conservation Commission	800.00	749.52	50.48	
Planning Board Expenses	350.00	227.53	122.47	

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Approp 91' ?



Appeals Board Expenses	784.02	609.02	175.00
Civil Defense	3,000.00	2,944.42	55.58
TOTALS	\$ 109,479.59	\$ 101,624.02	\$ 7,855.57

# HIGHWAYS:

Summer Maintenance	\$ 75,000.00	\$ 74,880.53	\$ 119.47
Chapter 15	90,164.75	67,861.39	22,303.36
Vacations & Paid Holidays	7,850.00	5,471.60	2,378.40
Vacations & Paid Holidays FY89	354.40	354.40	.00
Vacations & Holidays FY90	782.80	782.80	.00
Bridges	3,000.00	1,567.00	1,433.00
Town Garage Maintenance	4,000.00	3,990.51	9.49
Road Machinery Maintenance	16,000.00	15,329.98	670.02
Machine Maintenance FY90	106.00	106.00	.00
Plunkett Lake Dam	11,500.00	1,257.36	10,242.64
Plunkett Lake Dam FY90	3,042.50	699.09	2,343.41
Plunkett Lake Dam Repairs	20,000.00	20,000.00	.00
Town Garage Gas Tank	17,174.00	.00	17,174.00
New Truck with Plow	25,000.00	24,477.00	523.00
Street Signs	2,500.00	2,499.45	.55
Winter Roads Maintenance	52,000.00	53,584.95	(1,584.95)
Winter Roads FY90	(86.10)	.00	(86.10)
Street Lights	10,673.92	10,673.92	.00
TOTALS	\$ 339,062.27	\$ 283,535.98	\$ 55,526.29

# SCHOOLS & LIBRARIES:

C.B.R.S. Assessment	\$ 985,508.00	\$ 985,508.00	\$ .00
C.B.R.S.D. Capital	4,151.00	4,151.00	.00
Vocational Tuition-Transportation	33,189.12	22,486.00	10,703.12
Hinsdale Public Library	10,050.00	10,050.00	.00
Special Library Maintenance F89	279.86	.00	279.86
Library Restroom	2,804.13	1,755.21	1,048.92
TOTALS	\$1,035,982.11	\$ 1,23,950.21	\$ 12,031.90

# VETERANS:

Veterans' Agent Salary	\$ 800.00	\$ 800.00	\$ .00
Veterans' Aid	4,000.00	1,765.55	2,234.45

Memorial Day Observance	100.00	.00	100.00
War Memorial	300.00	247.50	52.50
TOTALS	\$ 5,200.00	\$ 2,813.05	\$ 2,386.95

#### CEMETERIES:

Cemetery	\$ 8,000.00	\$ 6,665.00	\$ 1,335.00
Cemetery Tree Removal	600.00	93.00	507.00
TOTALS	\$ 8,600.00	\$ 6,758.00	\$ 1,842.00

#### PROTECTION OF PERSONS & PROPERTY:

Police Chief's Salary	\$ 3,000.00	\$ 3,000.00	\$ .00
Police Department	21,720.00	21,712.33	7.67
Police Department FY90 Carry fr	407.81	316.00	91.81
Police Equipment	2,000.00	2,000.00	.00
Police Cruiser	18,000.00	18,000.00	.00
D.A.R.E. Program	390.00	390.00	.00
Fire Chief's Salary	900.00	900.00	.00
1st Asst. Chief's Salary	400.00	400.00	.00
2nd Asst. Chief's Salary	300.00	300.00	.00
Fire Department Expenses	15,000.00	14,992.71	7.29
Forest Fires	132.00	132.00	.00
Truck Repairs & Scott Pac	32,466.00	9,531.00	22,935.00
Building Inspector's Salary	1,000.00	1,000.00	.00
Building Inspector's Expenses	264.00	.00	264.00
Gas Inspector's Salary	200.00	200.00	.00
Gas Inspector's Expenses	40.00	.00	40.00
Gas Inspector's Salary FY90	200.00	200.00	.00
Inspector of Wiring Salary	200.00	.00	200.00
Dog Officer's Salary	1,500.00	1,500.00	.00
Dog Officer's Expenses	500.00	169.57	330.43
Dutch Elm Disease	1,000.00	1,000.00	.00
Tree Warden's Expenses	3,000.00	3,000.00	.00
Insect Control	352.00	351.95	.05
TOTALS	\$ 102,971.81	\$ 79,095.56	\$ 23,876.25

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Approp '91  
30,650

**HEALTH & SANITATION:**

24-Hour Ambulance Service	\$ 6,000.00	\$ 6,000.00	\$ .00
Animal Inspector	200.00	200.00	.00
Landfill Operating Costs	65,694.26	<del>65,683.51</del>	10.75
No. Berkshire Waste Dist.	8,775.00	<del>8,775.00</del>	.00
Water System Rehab-Town	1,285,960.77	1,232,784.24	505,139.36
Water System Rehab Belmont	125.00	.00	125.00
Water Hydro System	3,340.31	.00	3,340.31
Health Inspector's Salary	500.00	500.00	.00
Health Inspector's Expenses	264.00	.00	264.00
Board of Health Nurse	2,070.00	2,070.00	.00
<b>TOTALS</b>	<b>\$1,372,929.34</b>	<b>\$1,316,012.75</b>	<b>\$ 56,916.59</b>

**DEBT & INTEREST:**

Fire Engine Loan	\$ 7,405.00	\$ 7,405.00	\$ .00
Fire House Loan	5,380.00	5,380.00	.00
Interest Long-term Debt	3,290.63	3,290.63	.00
Interest Short-term Debt	5,010.27	6,218.88	(1,208.61)
Interest on Water Rehab. Loan	66,883.04	66,795.33	87.71
<b>TOTALS</b>	<b>\$ 87,968.94</b>	<b>\$ 89,089.84</b>	<b>\$ (1,120.90)</b>

**UNCLASSIFIED:**

Accounting Services	\$ 7,020.00	\$ 7,020.00	\$ .00
Flood of 1987 Audit	1,200.00	.00	1,200.00
Heating-Garage & Firehouse	6,500.00	6,480.26	19.74
Town Insurances	58,620.00	55,159.64	3,460.36
Town Insurances-FY89 Bill	130.00	.00	130.00
Baseball Field Mowing	400.00	400.00	.00
Printing	2,500.00	1,650.00	850.00
Council on Aging	3,000.00	3,000.00	.00
Recreation Association	7,104.00	6,968.67	135.33
Recreation Committee	2,350.00	2,027.35	322.65
Youth Center Maintenance Renovation	350.00	30.00	320.00
Baseball Field & Town Green	1,200.00	535.00	665.00
Historical Commission	200.00	111.91	88.81
County Retirement Assessment	11,873.00	11,873.00	.00

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Berkshire Planning Commission	714.55	714.55	.00
TOTALS	\$ 103,161.55	\$ 95,969.66	\$ 7,191.89
MISC. EXPENDITURES:			
Cash Refunds		327.55	
Personal Property Refunds		64.72	
Real Estate Refunds		12,747.45	
Motor Vehicle Refunds		1,049.77	
Interest Refunds		76.21	
Landfill Sticker Refunds		90.00	
Tax Title Expenses		2,540.00	
Temporary Loan - Revenue		200,000.00	
Temporary Loan - Water Rehab.		2,185,000.00	
Group Insurance		4,125.52	
Dog Licenses		1,042.50	
Bus Trip Gift		1,452.00	
Strap Grant		12,580.20	
Arts Lottery		1,315.00	
Council on Aging Grant		540.00	
Plumbing Insp. Revolving		610.50	
Electrical Insp. Revolving		1,350.00	
Tax Sale Revolving		250.00	
Tax Collector's Costs		2,490.00	
Town Clerk's Fees		903.75	
Motor Vehicle Excise Bills		313.00	
Mosquito Control		4,423.00	
Air Pollution Control		320.00	
Energy Conservation Assessment		79.00	
STRAP Assessment		5,625.00	
Regional Transit Authority		2,497.00	
County Tax		9,682.90	
TOTAL		2,451,495.07	
SEWER DEPARTMENT:			
Sewer Administrator	\$ 1,000.00	\$ 1,000.00	\$ .00
Sewer Committee Operating Expenses	29,000.00	22,490.63	6,509.37

Sewer Loan	28,040.00	28,040.00	.00
Sewer Maintenance	4,000.00	1,960.25	2,039.75
Sewer Infiltration Study	22,854.59	11,044.46	11,810.13
Sewer Engineering Service	<u>1,000.00</u>	<u>.00</u>	<u>1,000.00</u>
TOTALS	\$ 85,894.59	\$ 64,535.34	\$ 21,359.25

WATER DEPARTMENT:

Water Department Adm. Salary	\$ 500.00	\$ 500.00	\$ .00	
Water Department Adm. Expenses	500.00	343.12	156.88	
Water Department Operating Expenses	27,500.00	27,470.43	29.57	
Bond Counsel & Fiscal Ag	<u>3,500.00</u>	<u>.00</u>	<u>.00</u>	<u>3,500.00</u>
TOTALS	\$ 38,385.00	\$ 28,313.55	\$ 186.45	

TRUST FUNDS:

Stabilization	5.55
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SUMMARY:

General Fund Expenditures	\$5,450,344.14
Sewer Dept. Expenditures	64,535.34
Water Dept. Expenditures	28,313.55
Trust Fund Expenditures	<u>5.55</u>
TOTAL	\$5,543,198.58

CASH ON HAND 6/30/91:

General Cash	\$ 476,553.43
Sewer Cash	249,817.28
Water Cash	116,182.11
Trust Cash	<u>211,637.70</u>
TOTAL	\$1,054,190.52

GRAND TOTAL EXPENDITURES &

CASH ON HAND	<u>\$6,597,389.10</u>
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# Town Clerk's Report

## Vital Statistics 1991

Births recorded	18
Marriages recorded	6
Deaths recorded	36

The Commonwealth of Massachusetts Department of Vital Records and Statistics strongly advises that all Towns discontinue the practice of printing and publishing vital statistics records in their town reports in accordance with Massachusetts General Laws.

## Dog Report 1991

### Licenses Issued

Male	39
Female	6
Neutered Male	30
Spayed Female	58
Kennel License @ \$20.00	2
Kennel @ \$40.00	2

Amount Turned over to the Town	\$819.25
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## Division of Fisheries and Wildlife

### Licenses Issued for 1991

Residential fishing	16
Residential fishing (minor)	1
Residential fishing (65-69)	1
Residential fishing (over 70)	10
Residential trapping (65-69)	1
Residential hunting	7
Residential sporting	7
Residential sporting (65-69)	3
Residential sporting (over 70)	7
Archery/Primitive Firearms	3
Wildlife Conservation Stamps	34
Total Turned Over to Division of Fisheries and Wildlife	\$495.50

## 1991 Town Licenses Issued

Installer's Permits	11	\$220.00
Board of Health	11	110.00
Selling on Sunday	8	40.00
Auctioneer	1	10.00
All Alcoholic (Restaurant)	2	600.00
Selling Milk	3	6.00
Selling Oleo	3	6.00
Weekday Amusements	2	10.00
Selling Used Cars & Parts	5	100.00
Selling Gas	1	5.00
Selling Mobile Homes	2	20.00
Beer and Wine	1	125.00
Selling All Alcoholic Beverages	2	350.00
Bazaar & Raffle Permits	3	30.00
Total Turned Over to the Town		\$1,632.00

# WHAT WOULD BE THE EFFECT OF PASSING THE CRISIS AGREEMENT??

1. The district would save \$176,000 in teachers' salary give-backs. The district will never have to pay them back. The district will save an additional \$45,000 in other staff (non-teachers) givebacks, for a total savings of \$221,000.
2. The district will still have to make cuts totalling \$618,609 off of the budget certified by the School Committee on 3/5/92.
3. The total increase in the school budget between 1991/92 and 1992/93 would be \$353,313, or an increase of 3.06%. Because the revenue expected this year is only a 2.8% increase over last year's revenue, the net town levy for the district would be 3.24%.
4. This year, the town of Hinsdale would be assessed \$7,799 LESS than we paid the district last year, and \$90,224 LESS than was assessed in the certified budget approved by the School Committee on 3/5/92.
5. A teacher making \$30,000 per year in 1991/92 will give up \$900 of his/her previously negotiated salary for the 92/93 school year. On top of this, like the rest of us, he/she will be paying taxes to support the schools.

Using a 1991/92 salary of \$30,000 as an example:

Example #1. No crisis agreement.

92/93 salary increase of 5.5% (previously negotiated).

93/94 salary increase of 0% (possibility)

		Monies above 91/92 salary of \$30,000
1991/92 Salary	\$30,000	-----
1992/93 Salary w/5.5% increase	\$31,650	\$1,650
1993/94 Salary w/0% increase	\$31,650	<u>\$1,650</u>
TOTAL NEW MONIES:		\$3,300

Example #2. No Crisis Agreement.

92/93 salary increase of 5.5% (previously negotiated).

93/94 salary increase of 2.5% (possibility)

		Monies above 91/92 salary of \$30,000
1991/92 Salary	\$30,000	-----
1992/93 Salary w/5.5% increase	\$31,650	\$1,650
1993/94 Salary w/2.5% increase	\$32,441	<u>\$2,441</u>
TOTAL NEW MONIES:		\$4,091

Example #3. Crisis Agreement Adopted.

92/93 salary increase of 2.5% (includes a 3% giveback of previously negotiated salary)

93/94 salary increase of 2.5% based on previously negotiated base for FY-93. Base would have been \$31,650 on a \$30,000 1991/92 salary)

		Monies above 91/92 salary of \$30,000.
1991/92 Salary	\$30,000	-----
1992/93 Salary w/2.5% increase	\$30,750	\$ 750
1993/94 Salary w/2.5% increase on previously negotiated base of \$31,650	\$32,441	<u>\$2,441</u>
TOTAL NEW MONIES:		\$3,191

TOTAL NEW MONIES NEEDED:

Example #3. Crisis Agreement: \$3,191

Example #1. No Crisis Agreement.  
0% salary increase in 93/94: \$3,300

Example #2. No Crisis Agreement.  
2.5% increase in 93/94: \$4,091

OVER THE NEXT TWO YEARS, FOR EACH TEACHER WITH A 1991/92 SALARY OF \$30,000, THE CRISIS AGREEMENT WOULD SAVE THE DISTRICT AT LEAST \$109 PER TEACHER AND UP TO \$900 PER TEACHER, USING THE ABOVE EXAMPLES. ANY MONEY SAVED WILL LESSEN THE NEED FOR CUTS NEXT YEAR. ACCORDING TO DISTRICT CALCULATIONS, BASED ON ACTUAL SALARIES, ACTUAL GIVEBACKS AVERAGE: TEACHERS: \$1,150; SCHOOL ADMINISTRATOR: \$1,475; SECRETARIES/CLERKS/BKPR: \$520; CENTRAL OFFICE: \$1,700; PARAPROFESSIONALS AND CUSTODIANS (NOT YET SETTLED)

*Chris Regan*