Selectner's Office

# Town of HINSDALE



Annual Report 1986

#### **Handy References**

#### **TELEPHONE NUMBERS:**

0
0
5*
7*
25
3
2

<sup>\*</sup>unattended except during meetings

#### **REGULAR MEETINGS:**

Selectmen	Wednesday, 7:00 P.M. to 9:00 P.M.
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Assessors	Wednesday	, 7:00 P.M. to 8:30 P.M.
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Fire Department	First and Third Tuesday, Monthly
	Practice 6:30 P.M., Meetings 8:00 P.M.

Board of Health	Wednesday, 7:00 P.M
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Finance Board	First Thursday, 7:00 P.M.

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Sewer/Water Commissioner	Mondays, 6:30 P.M. to 8:00 P.M.

Police Department	Last Saturday of Month
	at Fire Station

(Meetings held at Youth Center, except Fire & Police Departments which are held at the Fire Station).

First Monday 8:00 P.M.

Second Sunday, 7:00 P.M.

#### SIREN CODE:

Planning Board

Conservation Commission

1. Blast for Ambulance and for all fires.

## **ANNUAL REPORTS**

of the

# Officers, Committees and Public Library

of the

# TOWN OF HINSDALE

**MASSACHUSETTS** 



For the Year Ending

**DECEMBER 31, 1986** 

Lamb Printing Co., Inc. North Adams, Massachusetts

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ARTICLE 12—To see if the Town will vote to appropriate from Revenue Sharing \$12,466.00 for the Fire Department.  $\mathcal{O}^{1/\zeta}$ 

ARTICLE 13—To see if the Town will vote to appropriate from Revenue Sharing \$4,000.00 for Replacement of Fire Department Equipment.

ARTICLE 14—To see if the Town will vote to raise and appropriate 88,877.00 for interest and principal on the Fire House loan.

ARTICLE 15—To see if the Town will vote to raise and appropriate \$9,814.08 for payment of interest and principal on the Fire Engine loan.  $\bigcirc/\bigcirc$ 

ARTICLE 16—To see if the Town will vote to appropriate \$29,387.00 from available funds, "Sewer Receipts Reserved for Appropriation" for payment of principal and interest on Fiscal Year 1988 sewer debt obligations.

ARTICLE 17—To see if the Town will vote to appropriate \$4,000.00 for Sewer maintenance from available funds, "Sewer Receipts Reserved for Appropriation".  $\bigcirc \mbox{$\backslash$}$ 

ARTICLE 18—To see if the Town will vote to appropriate \$18,500.00 for the Hinsdale Sewer Committee operating expenses from available funds, "Sewer Receipts Reserved for Appropriation", of which amount, \$1,000.00 shall be the salary of the Sewer Administrator.  $\bigcirc /\!\! /$ 

ARTICLE 19—To see if the Town will vote to appropriate \$18,500.00 for the Water Department operating expenses from available funds "Water Rents", of which amount, \$500.00 shall be for Water Department Administrator salary and \$500.00 to be for Administration expenses.

ARTICLE 20—To see if the Town will vote to fix the salaries of the Town Officers in accordance with Chapter 41, Section 108 of the General Laws as follows:

37 13/2008/61381

SELECTMEN	
Chairman	\$ 1,600.00
Secretary	1,400.00
Member	1,200.00
Clerk	1,500.00
ASSESSORS	
Chairman	1,600.00
Member	1,200.00
Member	1,200.00
TAX COLLECTOR	2,200.00
TREASURER	3,500.00
TOWN CLERK	1,400.00
VETERANS' AGENT	800.00
MODERATOR	40.00
DOG OFFICER	1,050.00
INSPECTOR OF WIRING	200.00
HEALTH INSPECTOR	500.00
BUILDING INSPECTOR	1,000.00
POLICE CHIEF	3,000.00

FIRE CHIEF	900.00
1st ASSISTANT FIRE CHIEF	400.00
2nd ASSISTANT FIRE CHIEF	300.00
INSPECTOR OF ANIMALS	200.00
GAS INSPECTOR	200.00

ARTICLE 21—To see if the Town will vote to raise and appropriate the following sums for the following purposes:  $\frac{1}{2} \left( \frac{1}{2} - \frac{1}{2} \right) = \frac{1}{2} \left( \frac{1}{2} - \frac{1}{2$ 

It	em No.	Amount
1.	Appeals Board Expense	\$ 500.00
2.	Assessors' Expense	5,600.00
3.	Building Inspector's Expense	264.00
	Board of Registrars	1,000.00
	Bridges	3,000.00
	Berkshire County Retirement Assessment	8,159.00
7.	Baseball Field & Town Green Mowing	1,000.00
	Board of Health Nurse	1,700.00
9.	Cemetery	8,000.00
	Conservation Commission	800.00
	Dog Officer's Expense	300.00
	Dutch Elm Disease	1,000.00
13.	Election Officers & Ballots	700.00
14.	Finance Board Expense	132.00
15.	Forest Fires	132.00
16.	Gas Inspector's Expense	40.00
	Health Inspector's Expense	264.00
	Heating (Town Garage & Firehouse)	5,500.00
19.	Historical Commission	100.00
20.	Insect Control	352.00
	Legal Counsel	1,500.00
22.	Licensing Board Expense	88.00
	Memorial Day Observance	100.00
	Planning Board Expense	176.00
25.	Plunkett Lake Dam	3,500.00
	Printing	2,500.00
	Recreation Association	4,744.00
	Recreation Committee	2,350.00
29.	Selectmen's Expense	2,200.00
30.	Street Lights	7,500.00
31.	Tax Anticipation Loan Interest	2,500.00
32.	Tax Collector's Expense	1,960.00
33.	Town Accountant's Expense	6,240.00
34.	Town Clerk's Expense	350.00
35.	Town Garage Maintenance	2,500.00
36.	Town Landfill Operating Costs	41,600.00
	Town Officers Salaries	25,390.00
	Treasurer's Expense	975.00
39.	Tree Warden's Expense	3,000.00
40.	24-Hour Emergency Ambulance Service	6,000.00
41.	Vacations and Paid Holidays	4,000.00

42. Vocational Tuition and Transportation	24,000.00
43. Winter Roads Maintenance	40,000.00
44. War Memorial	300.00
45. Youth Center Maintenance	350.00

ARTICLE 22—To see if the Town will vote to raise and appropriate \$680.07 for the 1986-1987 assessment to the Berkshire Regional Planning District.

ARTICLE 23—To see if the Town will vote to authorize the Board of Selectmen to enter into contracts with the Massachusetts Dept. of Public Works for the construction and/or maintenance of public highways for the Fiscal Year 1988 and further to authorize the Board of Selectmen on behalf of the Town, to apply for and accept any State or Federal Grants or Reimbursements for highway construction, maintenance or other purposes.

ARTICLE 24—To see if the Town will vote to raise and appropriate the sum of \$30,000.00 in anticipation of distribution from Chapter 577 for repairs and maintenance of Town roads.

ARTICLE 25—To see if the Town will vote to appropriate \$150,000.00 expected to be received from the Commonwealth under the Small Town Road Assistance Program (STRAP) in accordance with the STRAP offer/Acceptance agreement signed 3/18/87 by the Town Officers, which includes repayment by the Town of \$4,500.00 per year for 10 years only, to be deducted by the Commonwealth from Cherry Sheet distributions.

ARTICLE 26—To see if the Town will authorize the Treasurer (Collector) to enter into compensating balance agreements during Fiscal Year 1988, as permitted by General Laws, Chapter 44, Section 53F.

ARTICLE 27—To see if the Town will vote to raise and appropriate \$12.000.00 for a Reserve Fund.

ARTICLE 28—To see if the Town will vote to raise and appropriate \$10,000.00 to the previously established account for the purpose of providing a Central Meeting Place for the Town Officers. This account to be supplemented by additional appropriations in future years as finances permit.

ARTICLE 29—To see if the Town will vote to authorize the Treasurer, with approval of the Selectmen, to borrow in anticipation of the revenue for the twelve month period beginning July 1, 1987, in accordance with General Laws, Chapter 44, Section 4 and Acts in Amendments of 1969, as amended, and to renew any note or notes as may be given for the period of less than one year in accordance with General Laws, Chapter 44, Section 17.

ARTICLE 30—To see if the Town will vote to raise and appropriate \$50,000.00 for payment of all Town Insurance during Fiscal Year 1988.

ARTICLE 31—To see if the Town will vote to reconnect the following listed street lights. The estimated cost will be \$6.50 per pole per month.

Pole Number 4 located on Goodrich Street

Pole Number 39B/18 located on Plunkett Resevoir Road

Pole Number 17/1 located on Plunkett Resevoir Road

Pole Number 16/29 located on Plunkett Resevoir Road

ARTICLE 32—To see if the Town will vote to appropriate the sum of \$3,000.00 from Revenue Sharing for the Council On Aging.

ARTICLE 33—To see if the Town will vote to raise and appropriate \$3,722.41 for legal services regarding Special Election.

ARTICLE 34—To see if the Town will vote to appropriate from Stabilization Fund the sum of \$65,000.00 for a new Highway Dept. Dump Truck and to authorize the Selectmen to advertise and sell our 1976 Town Dump Truck.

ARTICLE 35—To see if the Town will vote to appropriate from Certified Free Cash \$10,000.00 for a Machinery Stabilization Account.

ARTICLE 36—To see if the Town will vote to raise and appropriate \$20,000.00 for overrun Fiscal Year 1987 Winter Road budget, \$6,053.00 to be from additional Lottery money allocated by the State in FY 1987 and \$13,947.00 to be raised by taxation.

ARTICLE 37—To see if the Town will vote to raise and appropriate \$300.00 for repairs to South Shore Road in Fiscal 1988.

ARTICLE 38—To see if the Town will vote to raise and appropriate \$2,500.00 for the Town's share of a "Circuit Rider" and enter into agreements as necessary to implement a "Circuit Rider Program".

ARTICLE 39—To see if the Town will vote to raise and appropriate \$1,500.00 as the Town's share for Town Center Feasibility Study in anticipation of a State Grant.

ARTICLE 40—To see if the Town will vote to raise and appropriate \$2,500.00 for the repair of the Hinsdale Youth Center floor.

ARTICLE 41—To see if the Town will amend the Regional Agreement by striking out Section IV (E), and inserting in place thereof the following Section IV (E):

#### "Apportionment of Operating Costs"

Operating costs, and any capital costs not apportioned pursuant to Section IV D shall be apportioned to the member towns on the basis of their respective pupil enrollments in the regional school district. Each member town's share for each calendar year shall be determined by computing the ratio which that town's pupil enrollment in the regional district schools on October 1 of the next year preceding the year for which the apportionment is determined bears to the total pupil enrollment from all member towns in the regional district schools on the same date. However, not withstanding any aforementioned provisions, the committee shall reserve the right to reapportion operating costs, and/or distribute encumbered reserves, in such a manner as to facilitate equalized funding responsibilities among the member towns. Such action shall require a 9/10ths, nine tenths, vote of the full committee (14 of 15) and shall occur within 45 days prior to the earliest date on which the business session of the annual

meeting of any member towns is to be held or March 31st, whichever comes first.

ARTICLE 42—To see if the Town will vote to set the date of the Annual Town Meeting to be held on the third Wednesday of May and the Election of Town Officers is to be held ten days thereafter. All elected officers are to be sworn in on the following Saturday.

ARTICLE 43—To see if the Town will vote to accept Chapter 194, Acts of 1986, to provide a Scholarship Fund for deserving students of the Town of Hinsdale.

And you are hereby directed to serve this Warrant by posting up three (3) attested copies thereof, as required by the Bylaws of said Town of Hinsdale, ten (10) days at least before holding of said meeting. Hereof fail not and make due return of this Warrant with your doings thereon to the Town Clerk at the time and place of holding said meeting.

Given under our hands this 12th day of April, 1987.

Respectfully submitted,

VINCENT J. LOMBARDI, Chairman BRUCE A. MARSHALL, Secretary RICHARD J. MARRAN, Member

Po	lice	<b>Officer</b>	
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## **TOWN OF HINSDALE BUDGET FOR FISCAL YEAR 1988**

		FY 86		FY 87	FY 88	FY 88
Item	Account	Appropriated		Appropriated	Appropriated	Tax Levy
1.	Ambulance	\$ 6,000.00	\$	-,	\$ 6,000.00	\$ .00
2.	Appeals Board	500.00		500.00	500.00	.00
3.	Assessors' Expense	4,000.00		6,150.00	5,600.00	(500.50)
4.	Baseball Field & Town Green Mowing	400.00		1,000.00	1,000.00	.00
5.	Berk. Co. Regional Planning Dist.	647.29		663.51	680.07	16.56
6.	Berk. Co. Retirement System	8,560.70		8,360.00	8,159.00	(201.00)
7.	Building Inspector's Expense	264.00		264.00	264.00	.00
8.	Cemetery	6,000.00		6,500.00	8,000.00	1,500.00
9.	Central Berk. Regional Operating	600,025.00		668,759.00	737,848.00	69,089.00
10.	C.B.R.S.D. Capital	2,601.15		1,941.00	1,248.00	(693.00)
11.	Conservation Commission	800.00		1,000.00	800.00	(200.00)
12.	Council on Aging	3,000.00 R.	.S.	3,000.00R.S.	3,000.00R.S.	.00
13.	Dutch Elm Disease	1,000.00		1,000.00	1,000.00	.00
14.	Dog Officer's Expense	300.00		300.00	300.00	.00
15.	Election Officers & Ballots	700.00		1,300.00	700.00	(600.00)
16.	Finance Board Expense	132.00		132.00	132.00	.00
17.	Fire Dept. Expenses	15,466.00 R.	.S.	12.466.00R.S.	12.466.00 R.S.	.00
18.	Fire Equipment Replacement (5 yr. plan)	4,000.00 R.	.S.	4,000.00R.S.	4,000.00R.S.	.00
19.	Fire House Loan (Int. & Princ. FHA)	9,415.00		9,146.00	8.877.00	(269.00)
20.	Fire House Furnace	.00		3,000.00R.S.	.00	Ò0.
21.	Fire Engine Purchase	74.000.00 A.	.F.	.00	.00	.00
	-	37,025.00 Lo	an			
		10,300.00 R8				
22.	Fire Engine Loan (Int. & Princ.)	1,200.00		10,360.00	9,814.08	(545.92)
23.	Forest Fires	132.00		132.00	132.00	.00
24.	Gas Inspector's Expense	40.00		40.00	40.00	.00
25.	Board of Health Nurse	1,700.00		1,700.00	1,700.00	.00
26.	Health Inspector's Expense	264.00		264.00	264.00	.00

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07	Handings Corono & Eiro House	8.000.00	8.000.00	5,500.00	(2,500.00)
27.	Heating: Garage & Fire House Historical Committee	300.00	100.00	100.00	.00
28.	H.D. Chapter 206 Reimb. (FY 88)	000.00	100.00		
29.		32,785.00	14,023.00 F.C.	15,081.00 F.C.	.00
00	Chapter 140 (FY 87) H.D. Chapter 206 Town Share (FY 88)	02,700.00	14,020.001.0.	10,001.001	
30.		8,196.00	4.674.00	5,027.00 F.C.	(4,674.00)
04	O/Auptov 1.5	8,500.00	.00	.00	.00
31.	H.D. Chapter 577, Dist. Gas Tax	15,575.00	15,575.00F.C.	30,000.00	30,000.00
32.	H.D. Chapter 811 Reimb.	.00	.00	25,901.00 A.F.	.00
33.	H.D. Chapter 811 Town Share	.00	.00	8,634.00 F.C.	.00
34.	Summer Maintenance	.00	28,000.00	.00	(28,000.00)
35:	H.D. Winter Roads	35,000.00	35,000.00	40,000.00	5,000.00
36. 37.	H.D. Town Garage Maintenance	3,000.00	3.000.00	2,500.00	(500.00)
37. 38.	H.D. Road Machinery Maintenance	6,000.00 F.C.	8,000.00 F.C.	10,000.00 F.C.	.00
30. 39.	H.D. Bridges	3,000.00	3,000.00	3,000.00	.00
39. 40.	H.D. Grader (FY 87) & Truck (FY 88)	.00	80,000.00 F.C.	65,000.00 (Stab	.00
40.	H.D. Glader (1 1 01) & Huck (1 1 00)		00,000.00.	Fund)	
41.	H.D. Chapter 188 Flood & Stream Loan Int.	1,500.00	.00	.00	.00
42.	Insect Control	352.00	352.00	352.00	.00
43.	Legal Counsel	1,500.00	1,500.00	1,500.00	.00
44.	Library Maintenance	4,674.45	5,024.45	5,224.00	3,051.53
45.	Library Repairs	3,800.00	.00	.00	.00
46.	Licensing Board Expense	88.00	88.00	88.00	.00
47.	Memorial Day	100.00	300.00	100.00	(200.00)
48.	Police Department	15,000.00 R.S.	15,000.00R.S.	15,000.00	15,000.00
49.	Police Cruiser Purchase	12,500.00 R.S.	.00	.00	.00
50.	Planning Board Expense	176.00	176.00	176.00	.00
51.	Plunkett Lake Dam	3,500.00	3,500.00	3,500.00	.00
52.	Printing	2,500.00	2,500.00	2,500.00	.00
53.	Recreation Association	4,744.00	4,744.00	4,744.00	.00
54.	Recreation Committee	2,350.00	2,350.00	2,350.00	.00
55.	Board of Registrars	1,000.00	2,000.00	1,000.00	(1,000.00)
56.	Revaluation Update	.00	35,000.00 F.C.	.00	.00

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<b>57</b>	Reserve Fund	15,000.00	12,000.00	12,000.00	.00
57. 58.		2,200.00	2,200.00	2,200.00	.00
59.	Selectmen's Expense Selectmen's Furniture	2,200.00	.00	.00	.00
			.00 18,500.00 A.F.	.00 18,500.00 A.F.	.00
60.	Sewer Committee Operating	18,500.00 A.F. .00	.00	4.000.00 A.F.	.00
61.	Sewer Repairs		.00 29.836.00 A.F.	29,387.00 A.F.	.00
62.	Sewer Loans (Princ. & Int.)	30,285.00 A.F.	,		.00
63.	Street Lights	7,500.00	7,500.00	7,500.00	
64.	Stabilization Fund (Machinery)	.00	10,000.00 F.C.	10,000.00F.C.	.00
65.	Tax Anticipation Loan Interest	2,500.00	2,500.00	2,500.00	.00
66.	Tax Collector's Expense	1,960.00	1,960.00	1,960.00	.00
67.	Tax Title	.00	.00	2,000.00 F.C.	.00
68.	Town Accounting Service	6,100.00	6,100.00	6,240.00	140.00
69.	Town Clerk's Expense	350.00	350.00	350.00	.00
70.	Town Landfill Operating Costs	20,000.00 F.C.			
		18,600.00 R&A	38,600.00	41,600.00	3,000.00
71.	Town Garage Furnace	.00	.00	4,550.00 F.C.	.00
72.	Town Medicare for FY 87	.00	.00	1,500.00 F.C.	.00
73.	Town Insurances	22,400.00	12,086.00 F.C.		
			35,000.00	50,000.00	15,000.00
74.	Town Officers' Salaries	25,390.00	25,390.00	25,390.00	.00
75.	Town Officers Meeting Place	20,000.00	10,000.00	10,000.00	.00
76.	Treasurer Expense	775.00	975.00	975.00	.00
77.	Tree Warden Expense	1,000.00 F.C.			
	P	1,600.00 R&A	2.000.00	3,000.00	1,000.00
78.	Veterans' Aid	4.000.00	4.000.00	4.000.00	.00
79.	Vacations and Paid Holidays	2.860.00	3.808.00	4,000.00	192.00
80.	Vocational Tuition & Transportation	23,400.00	18,000.00	6,000.00F.C.	
		25, 155.55	. • , • • • • • • • • • • • • • • • • •	24,000.00	6,000.00
81.	War Memorial	300.00	300.00	300.00	.00
82.	Water Dept. Operating	18.000.00	18,500.00	18,500.00 A.F.	(18,500.00)
83.	Stabilization (Water Dept.)	3.277.93	.00	.00	.00
84.	Water System Rehabilitation	25.000.00 A.F.	.00	5.000.00 A.F.	.00
85.	Youth Center Maintenance	5.100.00	350.00	350.00	.00
00.	TOUR CORRE MAINTENANCE	3, 100.00	550.00	000.00	.00

86.	Youth Center Floor	.00	.00	2,500.00	2,500.00
87.	State Census	1,255.00	.00	.00	.00
88.	Unpaid Bills FY 87	463.00 F.C.			
00.	Onpaid Billet 1 0	16,158.22 R&A	338.43 F.C.	.00	.00
89.	Ashmere Dam Consulting	550.00	.00	.00	.00
90.	Legal Counsel Route 143 & DiGiorgio	.00	775.03F.C.		
30.	Logui Countro Houte The di Literary		564.74	.00	(564.74)
91.	Legal Counsel - Sewer Phase II	.00	6,151.00 A.F.	.00	.00
92.	Legal Counsel - (FY 87) Union-Highway Dept		700.00	.00	700.00
93.	Old Fire Station Study	.00	300.00 F.C.	0.00	.00
94.	Adams and Plunkett Road Job	.00	7,000.00	.00	(7,000.00)
9 <del>5</del> .	Town Share Previous Years		•		• • • • • • • • • • • • • • • • • • • •
90.	Ch. 732, 191, 289, 234	.00	13,485.50	.00	(13,485.50)
96.	Hurricane Gloria	.00	31,616.00(Borrov	.00	.00
97.	Hurricane Gloria - Town Share	.00	10,540.00(Borrov	•	.00
97. 98.	Interest Account - Highway Contracts	.00	2,500.00	.00	(2,500.00)
99.	Tax Rate Reduction	.00	14,640.54 F.C.	.00	14,640,54
	Unpaid Bills - Winter Roads	.00	14,640.54	20,000.00	(14,640.54)
100.	South Shore Road Maintenance	.00	.00	300.00	300.00
101.	Legal - Special Election	.00	.00	3,722.41	3,722.41
102.	Town Share "Circuit Rider" Program	.00	.00	2,500.00	2,500.00
103.		.00	.00	1,500.00	1,500.00
104.	-				<del></del>
	TOTALS	\$1,258,586.74	\$1,383,090.74	\$1,380,115.97	\$ 90,775.34

They do not reconcile here due to offsets, reimbursements, etc.

NOTE: R.S. = Revenue Sharing
F.C. = Free Cash
A.F. = Other Available Funds

## **Report of Cemetery Commission**

We the Cemetery Commission, consisting of seven members, express our thanks and appreciation to the citizens of Hinsdale for your patience and understanding with us in restoring the grounds of the Cemetery in 1986.

During 1986, we had a very busy year, with nineteen burials and thirty-one lots sold. We also attempted to start cleaning out areas of the Cemetery that have grown in over the years.

For the year of 1987, we are looking forward to having more improvements, possibly a flag pole and a directory board with a map of the grounds by section. The goal of our Commission is to make the Cemetery a place of well kept grounds and a tribute to those buried there.

In the fiscal budget for 1988, you will notice a request for an increase in our budget. We would like to ask your support on this item, as the cost of maintenance has increased over the years and our budget has not reflected this increase. These funds will be supervised by both our treasurer, David Patterson and our assistant treasurer, Cathy Eldridge, with final approval of the entire commission.

Respectfully submitted,

DAVID PATTERSON, Treasurer
CATHERINE ELDRIDGE, Assistant
Treasurer and Secretary
EDWARD LYMAN, Chairman
WILLIAM ELDRIDGE, Member
WILLIAM LEAB, Member
RAYMOND HUNTOON, Member
JUDITH HUNTOON, Member
The Cemetery Commission

## Report of the Hinsdale Conservation Commission

The Hinsdale Conservation Commission's prime obligation is to administer and enforce the "Wetlands Protection Act". Our areas of concern and responsibility consist of:

- 1. **WETLANDS:** By definition, consists of marshes, streams, rivers, ponds or any other waterways.
- 2. BUFFER ZONE: Is any area within 100 feet of a wetland.

In regard to our normal business of administering to the Wetlands Act, we had a very busy past year. As expected, the development that Berkshire County is experiencing infiltrated our Town and expanded our workload considerably. We expect this trend to continue and again extend an invitation for any Town's person to help share that load by joining our commission as a regular or associate member.

As promised we did replace our "Welcome to Hinsdale Sign". We would like to thank L.P. Adams, Co. for material donations, to Cathy and Bill Eldridge for planting the flowers and maintaining during the summer and to all the people that helped erect the sign.

We also once again provided the fish and helped out at the Annual Children's Fishing Derby at Plunkett Lake. This project as always proved to be a very popular and successful. I hope this year provides a nice day and everyone can get up there and see for themselves how a child reacts and how their faces light up while catching those fish. Our thanks to Charlie Smith and the Lions Club for their unselfish dedication for making this event such a huge success.

Respectfully submitted,

RICHARD J. MARRAN, Chairman HARRY FRESHLER, JR. EUGENE BRUNET MARY CURRO DANIEL ROBINS DONALD MADISON CHARLOTTE BRANDEL

## **Report of Council of Aging**

We found 1986 to be an old fashioned winter which decreased the attendance a little, but these seniors have grit! They have meals on Monday, Wednesday and Friday at the Hinsdale Lions Community Building at 11:30 a.m. They had picnics during the summer, some at state forests, with the majority attending. We have completed an art class which was held on Tuesdays. This was received with much enthusiasm and was very successful. We found we had some potential artists! We continue to have crafts on Wednesdays, Bowling at Dalton Community Center on Thursday, and bingo on Fridays. Our Seniors remain at 99. The Lord saw fit to take some of our members home, but we gained some new members. The seniors now meet the first Tuesday of the month at 5:30 p.m. with a covered dish supper and speakers or entertainment of some form. They have had some meetings at the school in Peru to accommodate our Peru members. A Christmas party was held at the Country Charm Restaurant, Valentine party at Lions Community Building with members of the Lions cooking the meal, and St. Patricks party at school in Peru and cooked by members of Peru Church. A bus trip was taken to Hogback Mountain with lunch, in the fall to view the foliage. A cholesterol clinic was conducted by Hillcrest Hospital. We are in the process of planning more events for next year.

FREDERICK M. CONVERSE Chairman, Council of Aging

## **Report of Finance Committee**

Fiscal Year 1987 (July 1, 1986 to June 30, 1987) marked the end of Hinsdale's years without a tax increase, with a 4% raise in taxes. In addition, tax bills did not go out until March 1987 because of problems with the re-cap sheet.\*

The good news is that this year has seen the near culmination of many financial long term plans that we can be proud of:

- 1) The Highway Department budget has been upgraded and also clarified with respect to the accounting and the State Highway Grants (we now have about \$127K available for use).
- 2) Arrangements are complete for the Water Dept. to be a separate account for income and outgo as of July 1, 1987, like the Sewer Dept. has been for several years. This is a milestone in budgeting, helped by our new Town accountants.
- 3) With the purchase of a grader in FY 87 and the proposed purchase of a new truck in FY 88, we complete a ten year plan to replace nearly every major piece of equipment in Hinsdale (Payloader, Backhoe, Police Crusier, Fire Engine, Sander, Grader, Truck) for about \$400K. Hopefully from here on, we only need good maintenace and judicial replacement—maybe \$20K per year.
- 4) With the completion of a \$35K revaluation this summer, we should finally be fully acceptable to the State. (We already spent \$47K in the last 8 years.) We've also spent \$40K on tax mapping.
- 5) Again, within the last 8 years, we have put a one time \$35K additional into summer roads, have saved \$40K for a Central Meeting Place (includes FY 88 \$10K), applied \$24K to chlorination and \$30K for an Engineering study of our Water Dept. needs.
- 6) Our Annual budget now includes \$50K per year for Town Insurances vs \$16K eight years ago, \$42K for landfill vs \$18K, and \$40K for Winter Roads vs \$20K.
- 7) A concerted effort to collect delinquent excise taxes brought in about \$60K in FY 86. The Town is now attacking a delinquency in the vicinity of \$300K in real estate taxes.

Finally our greatest fiscal problem for the future is our potential increase in CBRSD student population. Each new Hinsdale student costs the Regional School about \$4,500 and the Town of Hinsdale supplies about \$2,300 of that. Thus 3 new students cost \$6,900 per year which is about 1% on our tax rate. (We had 20 new students in FY 87.)

Respectfully submitted,

#### MEREDITH A. READ, Chairman

\*A further tax increase of about 6% is also proposed for Fiscal Year 1988 (7/1/87 to 6/30/88) as Hinsdale's student shift adds a second year increase of \$69K more to last year's \$69K increase from the Regional School.

## Report of the Fire Chief

To the Board of Selectmen:

#### Gentlemen:

I hereby submit my report as Fire Chief and Forest Warden, for the town of Hinsdale, for the year ending December 31, 1986.

In the year 1986, the Fire Department received and responded to a total of 93 calls. These calls consisted of the following: 5 illegal burning, 4 structure fires, 0 false calls, 21 auto accidents, 12 chimney fires, 7 water calls, 2 search for lost persons, 1 train fire, 1 electrical fire, 6 auto fires, 4 miscellaneous, 4 medical calls, 9 mutual aid calls, 12 grass and brush fires, 2 oil burner fires, 2 fire alarm sounded in building, and 1 wood stove fire. For a total of 1,080 man hours.

The Fire Prevention Division of the Fire Department issued the following permits, in accordance with State Law, during 1986:

Smoke Detector Permits	47
Propane Tank Permits	18
Oil Burner Permits	12
Blasting Permits	3
Underground Storage Tank Permits	6
Permit to Remove Underground Tanks	1
Permit to Store Motor Oil	1

In addition to the task of issuing permits, quarterly inspections were made at the Ashmere Manor Nursing Home and upon complaints, two apartment houses were inspected. It was also our privilege to display and demonstrate, for several classes at the Kittridge School, both our fire fighting vehicles and ambulance equipment.

There continues to be a great need for both fire and ambulance personnelpersons who are willing to volunteer their time and learn new skills, for the life safety of others, and even perhaps themselves. All one needs to do is to make their interest known to the Fire Chief, or simply come to the Fire Station any Tuesday evening and speak to any officer or firefighter.

Our concern about the condition and usability of the fire hydrants in town, remains a high priority. Many are either not in workable condition or simply not capable of producing enough water to be considered a primary supply for a working fire.

Respectfully submitted, ROBERT A. BARNES Fire Chief

# Report of the Hinsdale Volunteer Fireman's Association, Inc.

#### Gentlemen:

In the Year of 1986 the Hinsdale Volunteer Firemen's Association, Inc. received and responded to (164) one hundred and sixty four calls representing approximately (800) eight hundred man hours. These calls were made to the following towns:

Hinsdale	100
Peru	18
Washington	17
Middlefield	12
Becket	1
Mutual Aid to Dalton	16

In 1986 a new addition to the EMS system was put into service. Berkshire Medical Center's Life Team is a welcome addition to the Advanced Life Support System in Berkshire County. The paramedic trained nurses and doctors plus the equipment they carry in essence brings the Emergency Room to the patient in the field. We have called and worked with the Life Team on several occasions and found the system to work very well, thus being able to give our patients an even higher level of Emergency Medical Care.

Again, we must make a plea for help. Our number of EMT's gets smaller every year and we are now in desperate need of more personnel, especially in daytime hours. If you or anyone you know has thought about becoming an EMT, and riding in an ambulance, come see us on any Tuesday night.

Respectfully submitted,

LARRY E. TURNER

**Head of Service** 

### Report of the Board of Health Nurse

The Visiting Nurse Association of Pittsfield provided the following services to the Town of Hinsdale: home health nursing professional skilled nursing under doctor's orders; health teaching to all family members; Home Health Aide-Homemaker services; physical therapy and occupational therapy; and referral to other social agencies and Hospice Volunteers.

Board of Health services are offered through a renewable annual contract. These services include: Maternal and Infant Health Guidance; monthly health maintenance clinics and immunizations to pre-school age children; the logging and investigation of Communicable Diseases, and an annual Influenza Vaccine Clinic.

#### 1986 STATISTICS REPORTED FOR THE TOWN OF HINSDALE:

Services	Number of Visits
Nursing	300
Home Health Aides	35
Physical Therapy	12
Occupational Therapy	11
Health Promotion	19
Medical Social Service	2
	Number of Clinics
	12
	Number Attended
Blood Pressure & Immunizations	170
Influenza Vaccine	42
Maternal & Child (Visits)	12
Communicable Disease Investigations	

All Home Health Services are available 8: 00 A.M. to 9: 00 P.M. seven days a week by the Visiting Nurse Association of Pittsfield (telephone 443-7221).

Our staff is encouraged to attend in-service educational programs and meetings. A total of 35 were attended.

I wish to extend a personal thanks to the Board of Selectmen for their concern and support in providing services to their towns.

CORA COONEY, R.N. Coordinator

## Report of the Hinsdale Historical Commission

The Historical Commission is still working on the town inventory which is a study of each of the older houses in town. This research is part of a state project in cooperation with the Secretary of State. Besides giving the Secretary's office an account of the town's historical resources, this survey is giving the town an in-depth study of much of its history.

The Historical Commission received from Mr. and Mrs. Earl Suitor a schoolmaster's desk and chair, and a pupil's desk and chair that have individually very interesting histories. They will be on display in the Emily Pierce Room at the library this spring. The Suitors' donation is a significant addition to our small collection.

The Commission is also actively looking for financial resources to aid in the renovation of the old firehouse into town offices which would be a sturdy asset to our town.

Respectfully submitted,
PETER H. WHITE Chairman

#### Members

PETER WHITE, Chairman STELLA WILKIE, Secretary MADELINE RICE SALLY WHITE CHARLOTTE BAILLARGEON BERNARD COLLINS

DORIS OLDS

## Report of the Hinsdale Public Library

To the Board of Selectmen:

Since the Library's last report, numerous personnel changes have occurred, yet library operations have continued without interruption. Olive Drosehn, Librarian for 21 years, retired in September and died on January 19, 1987. She is greatly missed by the many library users she befriended through the years.

Library Trustee Katherine Kirchner and Committee Members Stella Wilkie and Ann Welch kept the Library open for business while a new Librarian was sought. I was hired on December 30, 1986.

Having experience as a library administrator and having excellent support from dedicated Library Trustees, I immediately undertook three projects. First, we profiled existing library resources and the needs of the Town and completed a planning exercise known as "Options for Small Public Libraries in Massachusetts."

Our second project was to apply for a \$4,900 grant from the state to upgrade children's services. Although the outcome is still unknown, our planning study indicated a great need to better serve preschool children and summer vacation readers.

The third project has been to weed and reorganize the Library's book collection. By arranging the books in Dewey Decimal order, we have better access by subject and author. Moreover, the bookstock is more attractive and of higher quality because it has been weeded.

Trustee Elizabeth Dam passed away on February 6, 1987. An avid reader who loved our old building, she had served the Library for more than fifteen years. Peter H. White has been appointed by the Trustees in her stead.

Circulation by the Hinsdale Library was just under 7,000.

Respectfully submitted, NOLA O. REIS Interim Librarian

## Report of the Planning Board

The year 1986 saw the continuation of growth continue within our Town.

Even though the Housing for the Elderly seems to have stalled, other additional projects have been started and completed. The project along Watson Road seems to be complete. The project along New Windsor Road is well along and should be complete by the onset of summer.

These projects appear to be only the beginning. Speculators are studying the possibility of acquiring Camp Lanore and developing. Several other plans are on the developing board.

With regard to this future growth, we have been successful in having the developers sit with us and discuss what we require for development, up front, before drawings have been made, thus saving time and effort for all parties. We have a good basic zoning by-law package.

We have additional areas of concern with our zoning by-laws "Enforcement and follow-up".

With this current growth pattern, we feel a great deal of work must be done with regard to enforcement. Our current form of town government continues to not take a positive role in the enforcement of our zoning by-laws. We strongly urge our various board, which deal with our zoning by-laws, to review where they have been and devise a plan to improve enforcement of our zoning. These boards must begin to take a more active and definitive role.

We are witnessing the abandonment of dwellings and business within the town. These buildings are contributing to blight and are creating a detriment to their neighborhoods. It is the opinion of the Board that these areas be addressed and some sort of solution be found.

In trying to project the future growth pattern of our town we feel, as we did a year ago, the day of the individual plot is a thing of the past. The future appears to belong to the developer who can afford to build a subdivision encompassing larger tracts of land.

We will continue to update our zoning and attempt to stay current with the trends of today and for the future.

Respectfully submitted,

EARL CARMEL
PETER BLAKE
JOHN DISANTIS
CLAYTON FANCHER, JR.

## Report of the Department of Public Works

This has been a very busy year for the Department. Beginning with our most important problem, WATER.

We have engaged the services of Wright Engineering of Rutland, VT. Phase one study is completed and a public hearing is scheduled. Grant monies at this time are being sought. Hopefully construction can begin soon.

Now that winter is hopefully over, we add up the cost of maintaining 40 plus miles of road and find again that we were not able to stay within our budget. The continued increases in materials, wages, and parts are the main cause of the overages.

The new road Grader is working out well and was a great help when the heavy snow came.

Our summer season saw many dirt roads receiving a good coating of gravel. Money came from Hurricane Gloria Disaster Relief, summer maintenance and Chapter 577.

Culverts were replaced on East Washington, Plunkett Reservoir, Old Windsor and Ashmere Roads.

The Town also received confirmation for the S.T.R.A.P. (Small Town Road Assistance Program) which will be used on Pittsfield Road. This spring the new construction of 3,300 feet of George Schnopp Road should be completed.

Respectfully submitted.

WILLIAM A. DROSEHN, JR.

# Report of Recreation Committee Part One

The Recreation Committee had 11 members for the year of 1986.

We held our Annual Easter Egg Hunt on the grounds of Kittredge School for the children preschool thru 4th grade. Prizes were given for most eggs, second most eggs and the largest egg found.

The Annual Halloween Party was held at Kittredge School. This was for children preschool thru 6th grade. The fire truck led the parade around the center of Town after which the children went into the gym where we had a magician which they seemed to enjoy. Instead of the judging of costumes, this year we tried something new. Any child wearing a costume received a small prize. This seemed to work out real well and there were no children upset because they didn't win a prize. We had a large turnout for this party.

The Annual Christmas Party was held at Kittredge School for preschool thru 6th grade children. We had a movie and Santa was there to give each child a gift. Candy was given to each child as they left.

This year we had a lot more calls for Santa to visit homes on Christmas Eve. We had two Santas to make these visits.

The Hinsdale Recreation Committee wishes to thank all persons and Town departments for their help this year.

I would also like to thank the members for all the help they have given me this year.

Respectfully submitted,

SHIRLEY CORNWELL Chairman

#### Part Two

The Hinsdale Sports Committee consists of 11 members. The purpose of the Sports Committee is to oversee all the sports activities in Hinsdale. Starting in January with the annual Sports Banquet where we honor all children who play a sport in Hinsdale and their respective coaches. The Michael J. Casey, Sr. award is presented every year at the banquet.

In the spring baseball and softball teams are selected and drafted if necessary and coaches are appointed. Any new equipment and uniforms that are needed are purchased. There are presently 5 teams in Hinsdale: 1 Little League team; 2 Softball teams; and 2 Bantam baseball teams.

In late summer soccer teams are selected and drafted if necessary and coaches are appointed. Any equipment that is needed is purchased. There are presently 7 soccer teams in Hinsdale: one 7th and 8th grade boys team; one 5th, 6th, 7th and 8th grade girls team; one 5th and 6th grade boys team; two 2nd, 3rd, and 4th grade teams; and two K and 1st grade teams.

Respectfully submitted, KATHLEEN BRAMER Hinsdale Sports Committee

## **Report from Water and Sewer Commissioner**

Sewer Usage fee collections:

7/1/86 - 12/31/86

1/1/86 - 6/30/86 7/1/86 -12/31/86	\$ 21,427.86 1,200.00
Sewer Betterment Collections: 1/1/86 - 6/30/86	2,232.96
7/1/86 - 12/31/86 Water Receipts:	1,551.54
1/1/86 - 6/30/86	10.797.00

Sewer usage fees have been raised to \$120.00 per single family house.

Water rates remain at \$60.00 per single family house.

Office hours are Monday evening from 6:30 p.m. to 8:00 p.m. or by appointment.

Respectfully submitted,
RAYMOND MESSENGER

6,526.00

## Report of the Veterans' Agent

This past year has been rather uneventful. Six people applied for veterans' assistance but had to be turned down because of V.A. Budget cuts and the low budget standards established.

At this time we are trying to get a plaque for the Korea and Vietnam veterans to put on the War Memorial on the Library lawn.

Respectfully submitted, GEORGE ELLIMAN Veterans' Agent

## **Delinquent Taxpayers for 1986**

Al-Angurli, Abby Amodie, Thomas Ashmere Realty Belanger, Simeon Benjamin, Mark Bennett, Wilma Beurskens, Pierre Borelli, James Burrill, Arthur Collins, James Con-Rail Cox, Clifford Darrin, William Decranian, Almas DellaGiustina, Gino DeMasi, Rudolph DiCarlo, Madonna Dill. Frederick Dillard, Francis Drosehn, William Egner, Stephen Elliman, George Flanagan, Thomas Forward, Mildred Freshler, Nancy Garceau, Joseph Gherlone. Andrew Govette, Lawrence Hersog, Virginia Hyde, Henry Kirchner, George LaFlamme, Raymond Levernoch, Linda Lewis, Arthur

Litchfield, Arthur Lombardi, Augustus Maillet, Richard Marshall, Donald McMahon, Bernard McNiff. Owen Mongue, Charles Nutter, Douglas O'Leary, Mary Catherine Pado, Richard Palmer, Richard Pellegrino, John Pomeroy, Frank Pratt. Gordon Pratt, Ralph, Jr. Radley, Frank Ryan, Patrick Stewart, Kenneth Strizzi, George Todriff, Anna Toussaint, Joseph Turgeon, William Union Federal Savings Bank Vanderbogart, Dece Vrooman, Charlotte Wysocki, Janet

Total amount outstanding for 1986 as of March 31, 1987 is \$26,585,19.

96% of 1986 Real Estate Taxes have been collected as of March 31, 1987.

## **Tax Collector's Report**

		Balance	Collected	Abat	tements and Refunds	Tax Titles	Balance
1986	Real Estate Personal Property Excise	\$ 509,644.23 84,012.01 56,736.57	\$ 	\$	17,841.31 171.14 4,384.66	\$ 3,840.60	\$ 28,826.20 1,467.67 4,600.90
1985	Real Estate Personal Property Excise	55,944.49 723.20 12,837.35	26,421.26 33.60 8,956.92		804.80 1,101.02	3,068.80	25,649.63 689.60 2,779.41
1984	Real Estate Personal Property Excise	28,477.61 773.10 1,941.37	11,601.02 37.72 699.21		951.90	3,874.20	12,050.49 735.38 1,242.16
1983	Real Estate	32,006.22	9,270.37		936.60	3,005.23	18,794.02
	Personal Property Excise	1,395.96 1,883.35	14.73 873.33		6.25		1,381.23 1,003.77
1982	Real Estate Personal Property Excise	27,444.36 980.62 1,390.13	8,209.53 426.60		384.66 15.10	2,882.34	15,967.83 980.62 948.43
1981	Real Estate Personal Property Excise	24,063.55 1,220.26 1,991.98	3,171.78 378.03		522.08 16.68	2,087.91	18,281.78 1,220.26 1,597.27
1980	Real Estate Personal Property Excise	11,740.96 859.58 3,560.00	1,415.90 1,050.79		440.96	532.27	9,351.83 859.58 2,509.21

	1979	Real Estate Personal Property Excise	9,198.57 664.33 3,942.47	1,207.85 561.11		888.91	7,101.81 664.33 3,381.36
	1978	Real Estate Personal Property Excise	6,767.69 1,025.38 1,899.61	299.13 36.93 110.63		103.74	6,364.82 988.45 1,788.98
	1977	Real Estate Personal Property Excise	6,123.84 627.64 2,752.20	1,000.32 19.80 338.80	795.27	94.64	5,028.88 607.84 1,618.13
	1976	Real Estate Personal Property Excise	3,654.60 566.43 948.03	34.85 276.65	437.25	70.93	3,548.82 566.43 234.13
31	1975- 1966	Real Estate Personal Property Excise	24,423.38 2,104.10 3,123.82	604.53 381.15	2,413.66	256.26	23,562.59 2,104.10 329.01

## Town Clerk's Report

#### **BIRTHS - 1986**

January 15	Joseph Michael Ciaburri	Michael A. Ciaburri Diane A. Gonick
February 13	Michael Thomas Knauth	Paul W. Knauth Nancy J. Baumann
March 16	Karstie Marie Davis	Robert W. Davis Shawn M. Jones-Barton
March 20	Joshua Michael Kardasen	Brian J. Kardasen Teresa A. Jones
April 30	Bradley William Steele	Gregory K. Steele Janet L. Pryde
June 10	Richard Dean Oathout	Timothy A. Oathout Paula M. Sanford
June 13	Adam Joseph Kroboth	Joseph N. Kroboth Amy L. Seely
June 24	Megan Jean Brickle	Gary C. Brickle Robin J. Hamling
July 8	Amanda Janine Fassell	Richard P. Fassell Danan Martin
August 15	Erin Elizabeth Barrett	Edward F. Barrett, Jr. Mary-Jo Wendling
August 26	Mathew Dwight Wrzesinski	Stanley C. Wrzesinski Sherian L. Riggins
August 27	Caitlyn Emma Robert	Gaston R. Robert, Jr. Susanne M. Galeucia
September 12	Matthew Thomas Herlihy	Christopher J. Herlihy Terry R. Holcomb
September 22	Alicia Diane Petell	Raymond A. Petell, Jr. Betty L. Litchfield
September 24	Curtis Alexander Vosburgh	David K. Vosburgh Debra J. O'Çonnor
September 24	Jeremy Franklin Ferin	John M. Ferin Wendy L. Rippeon
October 1	Jeremy Michael Ford	Michael L. Ford Lynne M. Hallock
October 22	Jessica Lee Gamache	Mark L. Gamache Michelle A. Perrault
November 29	Marcella Rae Cordell	John D. Cordell Beverly E. Droege

December 15	Tina Marie Graves	Donald G. Graves, Jr. Stacy K. Wells
December 22	Alexander John Kolodziejczyk	Richard M. Kolodziejczyk Lorraine M. Simo

#### **DEATHS - 1986**

Date	Name	Age
Date		nge
January 5	Grace L. Clothier	87 years
January 16	Roland I. Gaylord	94 years
January 16	Anna Mary Manning	77 years
January 22	Elizabeth Finger	81 years
February 5	Alfred George Kirchner, Sr.	85 years
February 7	Margaret Weston	96 years
February 21	Sophia May Sanderson	92 years
February 22	Gilbert Arnold Leitch	78 years
March 8	John Carl Steckert	83 years
March 13	Irene S. Platzer	92 years
April 1	William E. Litchfield	76 years
April 29	Catherine Howe	87 years
May 9	Howard Leander Parish	87 years
June 27	George Newell Burnham, Sr.	77 years
July 9	Ora Pearl Bell	102 years
July 13	Allan Sydney Harrington	73 years
July 15	Howard D. Whitman	74 years
July 20	Harvey Theodore Bedard	90 years
August 13	Adele V. Stevenson	94 years
August 21	Joseph Henry Roraback	44 years
August 30	Robert Groat Proctor	60 years
October 16	Roy Moon	82 years
October 18	Henry Frederick Brunjes	66 years
October 22	Charlotte Barnes Patterson	90 years
October 30	John Greer	85 years
December 4	Ella Helen Schnopp	91 years
December 7	Paul Thomas Smith	73 years
December 16	Clara Butler Bentley	89 years
December 20	Helen G. Goerlach	86 years

#### **MARRIAGES - 1986**

February 14	Terry Lee Murphy Annette M. LaMountain	East Otis Chester
February 21	Joseph N. Kroboth Amy L. Northwood	Hinsdale Hinsdale

April 5	John M. Ferin Wendy L. Rippeon	Hinsdale Hinsdale
May 24	David J. DePaoli Jennifer L. Trombley	Pittsfield Hinsdale
June 14	Gary G. Daniels Nancy L. Bragg	Hinsdale Hinsdale
June 20	Timothy H. Rice Judith M. Giansiracusa	Hinsdale Hinsdale
July 4	Carl J. Litchfield Linda J. Pitney	Dalton Dalton
July 12	Eric E. Brickle Melissa S. Mason	Hinsdale Hinsdale
July 26	Kris D. Sargent Denise A. Brunet	Hinsdale Hinsdale
August 16	Thomas F. Callahan Mary Patricia Dam	Ipswich Hinsdale
September 7	David A. Courtemache Brenda A. Amuso	Hinsdale Hinsdale
October 18	Daniel K. Gordon Sharon M. Lynch	Pittsfield Hinsdale
October 25	Roger L. Irish Ingeborg Bradley	Hinsdale Hinsdale
n	OOG LICENSES ISSUED - 1986	
Male Female Spayed Female Kennel		64 9 66 4
Total turned over to Tre	easurer - \$376.75	
FISH A	ND GAME LICENSES ISSUED - 1986	
Resident Citizen - Fishin Resident Citizen - Hunti Resident Citizen - Sport Resident Citizen - Fishin Resident Citizen - Trapp Resident Citizen - Sport Non-Resident Citizen - Fishin	ng ing ng - Minor bing ing - Over 70 Fishing	27 23 32 1 1 15 1 6

Resident Citizen - Sporting - 65-69	5
Non-Resident Citizen - Fishing - 7 day	1
Archery Stamps	16
Resident Citizen - Hunting - 65-69	1
Duplicates	3
Duck Stamps	6

Total paid to Division of Fisheries and Wildlife - \$1,440.50

#### **TOWN LICENSES ISSUED - 1986**

IOWN LICENSES IS	SOED - 1900
St. Patrick's Church	Raffle
South Street Package Store	Selling All Alcholic Beverages
Hinsdale Home Club	Selling All Alcoholic Beverages
Hinsdale Home Club	Weekday Amusement
Mountainview Country Club	Selling All Alcoholic Beverages
Mountainview Country Club	Weekday Amusement
Sandmik, Inc.	Board of Health
Hinsdale Service Center	Selling Used Cars
Clara Bishop	Selling Used Cars
Bas Ridge Country Club	One Day Beer and Wine Outdoors
Bissellville Estates	Selling Mobilehomes
Bissellville Estates	Board of Health
Bissellville Estates	Selling on Sunday
Bissellville Estates	Selling Milk
Bissellville Estates	Selling Oleomargarine
Gunter's Foreign Car Service	Selling Used Cars
Hinsdale General Store	Selling Milk
Hinsdale General Store	Selling Oleomargarine
Hinsdale General Store	Selling on Sunday
Wetherell's Hinsdale Garage	Selling Used Cars
Dan Schnopp	Installing Septic Systems
Camp Taconic	Board of Health
South Street Package Store	Selling on Sunday
South Street Package Store	Selling Milk
South Street Package Store	Selling Oleomargarine
Hinsdale Service Center	Selling Gasoline
Hinsdale Service Center	Selling on Sunday
Camp Emerson	Board of Health
David Swail	Installing Septic Systems
William Eberhard	Selling Used Cars
Pizza Barn	Selling on Sunday
Pizza Barn	Common Victualler
Mountainview Construction Co.	Installing Septic Systems
Casey's Package and Variety	Selling Beer & Wine
Clinton Frissell	Selling on Sunday
Hinsdale General Store	Selling All Alcoholic Beverages
Ray Petell	Selling Used Cars
Country Road Mobile Home Community	Board of Health
Country Road Mobile Home Community	Selling Mobilehomes

## **Treasurer's Report**

#### BALANCE SHEET AS OF JUNE 30, 1986 ASSETS

Cash:		
General	<b>\$ 705,502.75</b>	
Revenue Sharing	44,327.63	
Sewer	188,342.97	
CD Sewer Escrow	44,906.72	
Total Cash		\$ 983,080.07
Personal Property Taxes:		
F1966	\$ 10.80	
F1967	14.95	
F1968	14.19	
F1969	16.20	
F1970	436.80	
F1971	495.00	
F1972	593.41	
F1973	376.32	
F1975	420.04	
F1976	577.90	
F1977	686.26	
F1978	880.19	
F1979	807.63	
F1980	841.66	
F1981	1,162.23	
F1982	899.74	
F1983	1,324.39	
F1984	- 438.60	
F1985	1,071.00	
F1986	1,772.65	
<b>Total Personal Property Taxes</b>		\$ 11,962.76
Real Estate Taxes		
F1966	<b>\$</b> 13.80	
F1967	375.71	
F1968	<b>467.48</b>	
F1969	1,728.76	
F1970	1,730.70	
F1971	3,107.84	
F1972	4,113.35	
F1973-74	7,045.17	
F1975	3,148.75	
F1976	2,894.93	
F1977	20,054.55	
F1978	3,476.84	
F1979	6,211.29	
F1980	12,353.47	
F1981	17,848.26	

F1982 F1983 F1984 F1985 F1986 Total Real Estate Taxes Overlays Res. for Abate. F1967-F1982	24,278.90 27,197.40 22,131.85 38,429.41 52,068.06 \$ 248,676.52
F1983	- 12,193.45
F1984	- 9,743.30
F1985	- 28,104.21
F1986	<u>- 17,398.12</u>
	\$ - 166,512.38
Tax Titles	\$ 11,998.00
Motor Vehicle Excise Taxes:	
F1967-80	\$ 8,146.43
F1981	2,111.69
F1982	1,141.97
F1983	1,087.66
F1984	19,506.22
F1985	12,217.41
F1986	27,350.66
Total Motor Vehicle Excise Taxes	\$ 71.562.04
	\$ 71,562.04
Classified Forest F1986	,,
Classified Forest F1986 Water Rents	37.64
	37.64 7,258.53
Water Rents	37.64 7,258.53 5,772.00
Water Rents Sewer Use Fees	37.64 7,258.53
Water Rents Sewer Use Fees Sewer Betterments	37.64 7,258.53 5,772.00 41,999.42
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes	37.64 7,258.53 5,772.00 41,999.42 13,067.00
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill)	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs Tax Title Expenses	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00 290.92
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs Tax Title Expenses Sale of Cemetery Lots	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00 290.92 - 8,047.00
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs Tax Title Expenses Sale of Cemetery Lots Due from Stabilization Fund	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00 290.92 - 8,047.00 22,428.75
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs Tax Title Expenses Sale of Cemetery Lots	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00 290.92 - 8,047.00 22,428.75 - 6,861.63
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs Tax Title Expenses Sale of Cemetery Lots Due from Stabilization Fund P L 92-51 Acct. Revenue Sharing Loans Authorized	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00 290.92 - 8,047.00 22,428.75 - 6,861.63 7,811,961.00
Water Rents Sewer Use Fees Sewer Betterments Sewer Use Added to Taxes Betterments Added to Taxes State Aid to Highways State Aid to Highways - Gloria State Aid to Highways - Ch. 811 Arts Lottery Grant Council on Aging - State Sewer Federal & State Grants Dog Officer (Care & Kill) Dog Tax Veterans' Accounts Receivable Tax Collector's Costs Tax Title Expenses Sale of Cemetery Lots Due from Stabilization Fund P L 92-51 Acct. Revenue Sharing	37.64 7,258.53 5,772.00 41,999.42 13,067.00 17,139.96 115,940.09 - 28,015.00 - 25,901.00 - 269.43 - 425.82 126,077.00 990.00 345.20 2,723.76 - 480.00 290.92 - 8,047.00 22,428.75 - 6,861.63

#### LIABILITIES

Group Insurance		\$ 37.40
Over-Under Estimates: County Tax Reg. Transit Authority Total Over-Under Estimates	\$ 0.64 11.00	\$ 11.6 <b>4</b>
Revenue Reserved: Tax Title Revenue Motor Vehicle Excise Rev. Classified Forest Revenue Sewer Grants Revenue Veterans' Accts. Receivable Revenue Sewer Usage Revenue Sewer Betterments Revenue Water Rents Revenue Aid to Highway Revenue Total Revenue Reserved	\$ 11,998.00 71,562.04 37.64 126,077.00 2,723.76 18,839.00 59,139.38 7,258.53 115,060.25	<b>\$ 412,695.60</b>
Approp. Control Gen. Approp. Control Revenue Sharing Approp. Control Sewer Approp. Control Total Approp. Control	\$1,205,841.24 37,466.00 54,488.50	\$1,297,795.74
Overlay Surplus		2,470.57
Revenue Fiscal 1987		-1,055,038.26
Surplus Revenue Capital Project - Sewer Escrow - Sewer Construction Sewer Receipts Reserved Water Surplus		425,973.61 64,050.00 44,907.00 69,905.40 23,885.47
Appropriation Balances: Selectmen's Office Furniture Assessors' Tax Mapping Flood Damage Chapter 289 - 31860 Highway Chapter 577 Chapter 191 - 31512 Chapter 234 - 32249 Winter Roads Maintenance Special Library Maintenance Civil Defense Expenses Water System Rehab. Projects Interest Long-term Debt	\$ 1,659.62 5,329.35 274.80 21,176.00 265.20 20,163.25 8,049.93 - 14,640.54 1,180.00 17.04 22,372.59 1,200.00	

Interest Maple St. Bridge	500.00		
Town Officers Meeting Place	20,000.00		
Youth Center Maintenance	4,820.00		
Town History	3,000.00		
Plunket Lake Dam	 3,350.00		
General Approp. Balances		\$	98,717.24
Sewer Comm. Operating Ex.	\$ 16,558.70		
Sewer Loan	 42,867.29		
Sewer Approp. Balances	 	_	59,425.99
TOTAL LIABILITIES		\$ <u>1</u>	,444,837.40

## Financial Report

JULY 1, 1985 - JUNE 30, 1986

Cash on Hand July 1, 1985:			
General	;	523,503.83	
Revenue Sharing		60,438.66	
Sewer	_	124,657.51	
			\$ 708,600.00
	RECEIPTS		
Taxes:			
Current Year:			
Personal Property		83,641.17	
Real Estate		571,728.28	
	•	<del></del>	655,369.45
Previous Years:			000,000.40
Personal Property		2,344.98	
Real Estate		113,471.21	
	-		115 016 10
Motor Vehicle Excise:			115,816.19
Current Year		21,326.80	
Previous Years		•	
Previous rears	-	44,962.76	
			66,289.56
Classified Forest:			
Current Year			88.00
Sewer:			
Use Added to Taxes		1,510.00	
Betterments Added to Taxes		5,086.72	
	•		6,596.72
			0,000.12

Water Rents		23,885.47
Schools:		
School Aid Chapter 70	9,762.00	
Chapter 71 Transportation	1,088.00	
		10,850.00
State Aid to Highways:		20,000.00
Chapter 811	25,901.00	
Hurricane Gloria	28,015.00	
Flood Damage	17,703.70	
•	<del></del>	71,619.70
Agency:		11,013.10
Retirement	1,303.91	
State Withholding	1,185.31	
Withholding	2,871.00	
Group Insurance	480.00	
Dog Licenses	369.75	
Dog Licenses		C 000 07
Trust Funds:		6,209.97
Stabilization Fund		67,571.25
		0.,5.2.25
Miscellaneous:		
Arts Lottery	1,000.00	
Council on Aging - State	600.00	
Police Dept. Revolving Fund	5,079.00	
Plumbing Inspector's Fees	781.00	
Refunds	318.40	
Returned Check	240.00	
Veterans' Accts. Receivable	3,946.37	
Tax Collector's Costs	3,502.00	
Dog Refund	93.53	
State Aid to Libraries	1,250.00	
Sale of Cemetery Lots	300.00	
Fire Dept. Permits	660.00	
Mobile Home Park Fees	2,376.00	
Gas Inspector's Permits	61.00	
Grave Openings	710.00	
Police Dept. Permits	190.00	
Interest of Property Taxes	35,931.54	
Interest on Motor Vehicle Excise	103.80	
In Lieu of Taxes	3,992.80	
Departmental Revenue	557.77	
Liquor Licenses	605.00	
Town Licenses	1,106.00	
Land Management	1,318.00	
Loss of Taxes	33,299.00	
Elderly Abatements	8,602.64	
Add'l Aid to Libraries	495.00	
Highway Fund	38,028.00	
Local Aid	135,319.00	
Lottery	42,155.00	

1,899.00	
4,905.00	
31,572.13	
115.00	
11,128.00	
37,025.00	
	409,264.98
23,974.86	
8,528.85	
89,867.29	
12,783.38	
1,160.66	
·	136,315.04
	·
37,742.00	
4,117.56	
	41,859.56
	\$2,320,335.89
	4,905.00 31,572.13 115.00 11,128.00 37,025.00 23,974.86 8,528.85 89,867.29 12,783.38 1,160.66

#### **EXPENDITURES**

Account	Approp. & Add.	Expended	Balance
Legal Counsel	\$ 1,500.00	\$ 1,500.00	\$ 0.00
Legal Expenses - unpaid	844.52	844.52	0.00
Legal Expenses - unpaid	2,204.64	2,204.64	0.00
Moderator	40.00	40.00	0.00
Selectmen's Salaries	4,200.00	4,200.00	0.00
Selectmen's Expenses	2,590.96	2,587.02	3.94
Selectmen's Clerk	1,500.00	1,500.00	0.00
Selectmen's Office Furniture	2,000.00	340.38	1,659.62
Finance Board Exp.	132.00	60.00	72.00
Assessors' Salaries	4,000.00	3,925.00	75.00
Assessors' Expenses	4,254.70	4,234.11	20.59
Assessors' Tax Mapping	28,071.27	22,741.92	5,329.35
Treasurer's Salary	3,500.00	3,500.00	0.00
Treasurer's Expenses	775.00	693.88	81.12
Tax Collector's Salary	2,200.00	2,200.00	0.00
Tax Collector's Expenses	1,960.00	1,912.89	47.11
Town Clerk's Salary	1,400.00	1,400.00	0.00
Town Clerk's Expenses	350.00	95.00	255.00
Federal Census	1,255.00	1,255.00	0.00
Elections Officers & Ballots	700.00	481.50	218.50
Board of Registrars	1,024.60	1,024.60	0.00
Licensing Board Expense	88.00	0.00	88.00
Conservation Commission	800.00	702.17	97.83
Planning Board Expenses	176.00	57.01	118.99
Appeals Board Expenses	500.00	225.85	274.15
TOTAL		\$ 57,725.49	

Highways:						
Highways: Flood Damage	\$	16,092.56	\$	15,817.76	\$	274.80
Chapter 289 - 31860	Ψ	21,176.00	Ψ	0.00	Ψ	21,176.00
Highway Grant Chapter 637		4,111.81		4,094.80		17.01
Highway Chapter 577		15,861.40		15,596.20		265.20
Chapter 732 - 31084		6,833.82		6,833.13		0.69
Chapter 191 - 31512		21,372.00		1,208.75		20,163.25
Chapter 234 - 32249		8,049.93		0.00		8,049.93
Vacations & Paid Holidays		2,860.00		2,859.41		0.59
Bridges		3,000.00		2,334.23		665.77
Town Garage Maintenance		3,367.80		3,367.80		0.00
Road Machinery Maintenance		9,852.10		9,847.97		4.13
New Sander		8,500.00		7,488.00		1,012.00
Winter Roads Maintenance		35,000.00		49,640.54		-14,640.54
Street Lights		7,500.00		7,382.86		117.14
TOTAL		-	\$	126,471.45		
IOTAL			Ψ	120,111.10		
Schools & Libraries:						
C.B.R.S. Assessment	\$	600,025.00	\$	600,025.00	\$	0.00
C.B.R.S.D. Capital		2,601.00		2,601.00		0.00
Vocational Tuition - Transp.		20,000.00		15,486.12		4,513.88
Vocational Bill - unpaid		13,997.12		10,597.12		3,400.00
Hinsdale Public Library		4,900.00		4,861.21		38.79
Special Library Maintenance		3,800.00		2,620.00		1,180.00
TOTAL			\$	636,190.45		
W-4						
Veterans:	ø	000 00	0	000 00	۵	0.00
Veterans' Agent Salary	\$	800.00	\$	800.00	\$	0.00
Veterans' Aid		5,629.00		5,505.97		123.03
Veterans' Aid - unpaid		27.54 100.00		27.54		0.00 100.00
Memorial Day Observance War Memorial				0.00		
		300.00	_	0.00		300.00
TOTAL			\$	6,333.51		
Cemeteries:						
Cemetery	\$	6,000.00	\$	6,000.00	\$	0.00
TOTAL			\$	6,000.00		
Protection of Persons & Property:						
Police Chief's Salary	\$	3,000.00	\$	3,000.00		0.00
Fire Chief's Salary		900.00		900.00		0.00
1st Asst. Chief's Salary		400.00		400.00		0.00
2nd Asst. Chief's Salary		300.00		300.00		0.00
Forest Fires		132.00		132.00		0.00
New Fire Truck		112,325.00		112,325.00		0.00
Building Inspector's Salary		1,000.00		1,000.00		0.00
Building Inspector's Expenses Building Insp. Sal unpaid		264.00		0.00		264.00
		1.000.00		1,000.00		0.00
Cae Inepartor's Calami		200 00		900 00		Λ ΛΛ
Gas Inspector's Salary Gas Inspector's Expenses		200.00 40.00		200.00		0.00 40.00

Inspector of Wiring Salary Civil Defense Expenses Dog Officer's Salary Dog Officer's Expenses Dutch Elm Disease Tree Warden's Expenses Insect Control TOTAL	200.00 307.04 1,050.00 300.00 1,000.00 2,600.00 352.00	\$	200.00 290.00 1,050.00 221.40 1,000.00 2,600.00 352.00 124,970.40	0.00 17.04 0.00 78.60 0.00 0.00
Health & Sanitation:  24-Hour Ambulance Service Animal Inspector Landfill Operating Costs Landfill Operating Ex. FY 85 Water Dept. Adm. Salary Water Dept. Adm. Expenses Water Dept. Operating Ex. Water System Rehab. Proj. Health Inspector's Salary Health Inspector's Expenses Health Insp. Salary - unpaid Board of Health Nurse TOTAL	\$ 6,000.00 200.00 38,600.00 463.00 500.00 17,000.00 25,000.00 500.00 264.00 300.00 1,700.00	\$ *	6,000.00 200.00 38,599.34 463.00 500.00 462.00 16,744.10 2,627.41 500.00 0.00 300.00 1,688.37 68,084.22	\$ 0.00 0.00 0.66 0.00 0.00 38.00 255.90 22,372.59 0.00 264.00 0.00 11.63
Debt & Interest: Fire House Loan Int. Long-term Debt Int. Short-term Debt Interest Maple St. Bridge TOTAL	\$ 5,380.00 5,235.00 4,000.00 500.00	\$ 	5,380.00 4,035.00 750.91 0.00 10,165.91	\$ 0.00 1,200.00 3,249.09 500.00
Unclassified: Stabilization Accounting Services Heating - Garage & Firehouse Town Insurances Town Officers Meeting Place Printing Recreation Association Recreation Association - unpaid Recreation Committee Youth Center Maintenance Baseball Field & Town Green Historical Commission County Retirement Assessment Town History Plunkett Lake Dam Ashmere Dam Consulting Berkshire Planning Comm. Reserve Fund TOTAL	\$ 3,277.93 6,100.00 8,000.00 29,371.00 20,000.00 2,500.00 5,421.01 1,184.40 2,350.00 5,100.00 400.00 300.00 8,561.00 3,000.00 550.00 647.29 14,903.32	\$ \$	3,277.93 6,084.95 7,167.69 29,283.56 0.00 1,798.20 5,400.38 1,184.40 2,336.20 280.00 100.00 220.33 8,561.00 0.00 150.00 550.00 647.29 15,132.22 67,041.93	\$ 0.00 15.05 832.31 87.44 20,000.00 701.80 20.63 .00 13.80 4,820.00 300.00 79.67 0.00 3,000.00 3,350.00 0.00 -228.90

Revenue Sharing:						
Police Department	\$	15,000.00	\$	14,021.36	\$	978.64
Police Cruiser & Assessment	•	12,500.00	·	12,500.00	-	0.00
Fire Department		15,466.00		15,449.23		16.77
Fire Department Equipment		4,000.00		4,000.00		0.00
Fire Truck		9,000.00		9,000.00		0.00
Council on Aging		3,000.00		3,000.00		0.00
TOTAL			\$	57,970.59		
Sewer:			•	•		
Sewer Administrator	\$	1,000.00	\$	1,000.00	\$	0.00
Sewer Comm. Operating Ex.	Ψ	17,500.00	Ψ	941.30	Φ	16,558.70
Sewer Loan		73,152.29		30,285.00		42,867.29
TOTAL		10,102.20	_			42,001.25
			\$	32,226.30		
Unappropriated Expenses:			e	1 269 00		
Real Estate Refunds			\$	1,362.98		
Motor Vehicle Refunds				1,051.82		
Arts Lottery				974.20		
Council on Aging				263.52		
Dog Officer (Care & Kill)				52.00		
Police Dept. Revolving Fund				5,079.00		
Dog Tax				367.25		
Plumbing Insp. Revolving Fund				243.00		
Tax Collector's Costs				3,022.00		
Tax Title Expenses				530.92		
Withholding				2,871.00		
State Withholding				1,185.31		
Retirement				1,303.91		
Group Insurance				442.60		
County Tax				37,689.36		
Audit Municipal Books				12,094.00		
Motor Vehicle Excise Bills				244.00		
Mosquito Control				3,035.00		
Air Pollution Control				314.00		
Reg. Transit Authority				1,777.00		
Temporary Loan - Highway				25,212.13		
Transfer to Sewer Sewer Investment				42,867.29		
			_	47,000.00		
TOTAL			\$	141,982.29		
Summary:						
Total Appropriation Expenses			\$1	,102,983.36		
Total Revenue Sharing Expenses	S			57,970.59		
Total Sewer Expenses				32,226.30		
Total Unappropriated Expenses				188,982.29		
Cash on Hand June 30, 1986:						
General				705,502.75		
Revenue Sharing				44,327.63		
Sewer				188,342.97		
TOTAL EXPENSES & CASH ON	HA]	עמ	<b>\$</b> 2	,320,335.89		

#### **LOAN PAYMENTS 1986**

#### Sewer

Farmers Home Administration Balance Forward 7-1-85 Principal Payments Interest Payments Balance Forward 6-30-86	\$ 193,312.50 7,027.37 9,665.63 186,285.13
Firehouse	
Farmers Home Administration Balance Forward 7-1-85 Principal Payment Interest Payment Balance Forward 6-30-86	\$ 80,700.00 5,380.00 4,035.00 75,320.00
Flood Money	
First Agricultural Bank Issued 10-9-85 Principal Payment Interest Payment Balance Forward 6-30-86	\$ 25,212.13 25,212.13 750.91 0.00
Fire Truck	
First Agricultural Bank Issued 3-86 Payments Balance Forward 6-30-86	\$ 37,025.00 0.00 37,025.00
Stabilization Fund Calendar Year 1986	
Balance Forward 1-1-86 Interest Accumulated Deposits	\$ 316,163.56 18,379.26 3,277.93
Expenditures: Fire Engine Water Systems Rehab. Project	- 65,000.00 - 2,571.25
Balance Forward 12-31-86	270,249.50

Respectfully submitted, SHARON M. MESSENGER Treasurer