

Minutes of the March 28, 2024 Finance Committee

Members	Absent	Other
Shaun Galliher	Heather Brown	Bob Graves, Town Administrator
Russ Parks	Candy Galeucia	
Jim Chivers	Sarah Baumann	
Bonnie Conner		
Mary Rice		
Tracey Lussier		

The meeting was opened at 6:30 p m.

No minutes for the March 21, 2024 Finance Meeting were available at this time.

Bob Graves, Shaun Galliher, and the Committee discussed some Budget updates as follows;

Plunkett Lake Millfoil may not need to be treated for a while as the mapping of the lake indicates.

The cost for the proposed shredder for the landfill is estimated at \$15,500.00. In addition we will need a dumpster for the shredded product. Bob is expecting quotes for that this week.

The bid for the exhaust fan in Town Hall is estimated at \$8793.00.

The Vocational list is not yet finalized but is looking like 15 students. No cost yet on Tuition.

A new cruiser for the Police Department is back on the Capital Plan that is estimated at 54K.

Jamie Callahan has ordered the pickup for the Highway Department but no idea when it will be in. This will be paid out of the Chapter 90 account.

Free Cash is 270K. Several scheduled payments will be coming out of that amount to date. The Committee will be deciding how to allocate the remaining balance.

No information available on the replacement of the Chief's Cruiser for the Police Department that was totalled in an accident in the Fall.

Town insurance costs have increased 250K.

Discussed the repairs at the Cemetery.

Winter Roads is currently over by approximately 10K, and that may increase.

Jamie has requested a new Backhoe, and we will see how the Budget increases will effect the purchase of that, or it is moved out to another year.

Other items we discussed were the 4 X 4 Tractor for the Highway Department, and the Vacuum Trailer, repairs at the Belmont Reservoir and Education costs, cost for the Police Chief search committee, pad for the Fire house, and Town Waste costs.

Chairman Galliher and Bob Graves will update the figures for General Government and the Capital Plan for further discussion at our next meeting.

A motion was made and seconded to adjourn at 8:10 pm, the motion passed unanimously. The next meeting of this Committee is Thursday, April 4, 2024 at 6:30 pm in the downstairs Community room at Town Hall.

Respectfully submitted,

Mary A. Rice, Secretary