



Town of Hinsdale, Mass.

ANNUAL REPORT 2009



SPECIAL THANKS
TO THE KITTREDGE SCHOOL 5TH GRADERS
WHO PARTICIPATED IN THIS SPECIAL ART PROJECT.
ALL OF THE SUBMISSIONS WERE OUTSTANDING AND
WE WISH THAT ALL OF THEM COULD HAVE BEEN PUBLISHED.

Town of Hinsdale

Massachusetts



1804 - 2009

ANNUAL REPORTS *of the* *Town Officers*

For the Year Ending DECEMBER 31, 2009

ADAMS SPECIALTY & PRINTING CO.
Adams, Massachusetts

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TOWN OFFICE BUSINESS HOURS

Administrative Assistant	Mon-Thurs 8:30-2:30, Fri 8:30-12:30
Assessors	Mon, Tues, 8:00-4, Wed, Noon-8, Thur 8:00-4 Meets: 1 st & 3 rd Wed evening at 6:30
Board of Health	Meets: 4 th Tue evening of month 7:00; Open Wed 4:30-7:30 & by appointment
Building Inspector	Tues 4-6
Conservation Commission	Meets: 2 nd Tues evening of month at 6:00
Council On Aging	Meets: 1 st Wed morning of month at 10, Lunch served Wed & Fri at 11:30
Finance Committee	Meets: 1 st Thurs of month at 7:00
Fire Department	Tues evening at 6:30 @ Fire Station
Hinsdale Public Library	Mon 9-1, Tues 2-6, Wed 4-8, Thurs 4-8, Fri 2-6, Sat 9-1
Lake Management Committee	Meets: 2 nd Mon evening of month at 7:00
Planning Board	Meets: 1 st Tues evening of month at 6:30
Police Department	Mon evening 7:30-8:30 and 2 nd & 4 th Wed evening of month 7:00 – 8:30
Select Board	Meets: 1 st & 3 rd Wed evening at 7:00
Sewer/Water Administrator	Tues-Thurs 8-12:00, Wed evenings 6-7:30
Tax Collector/Town Collector	Tues, 8:30-2:30, Wed 8:30-1:30, Wed evenings 6-7:00, Thur, 8:30-2:30
Town Accountant	Mon, Wed 9-4:30
Town Clerk	Wed evenings 6:30-8:00
Transfer Station	Tues 3-7, Thurs 2-6, Sat 9-4, Sun 11-3
Treasurer	Tues, Thurs, 3:00-5:00, Wed 3:00-8:00
Youth Center	After school program / check schedule for additional activities
Zoning Board of Appeals	Meets as needed

TELEPHONE DIRECTORY

*****FOR EMERGENCIES CALL 911*****

SELECT BOARD

Paul Trova	655-8001
Bruce Marshall	655-2687
Kathy Cormier	655-2722

DEPARTMENTS

Administrative Assistant	655-2245	Plumbing Inspector	655-8101
Animal Control/Dog Officer	655-0201	Police.....	655-0201
Assessors.....	655-2300	Select Board	655-2245
Board of Health.....	655-2311	Sewer/Water Administrator.....	655-2307
Building Inspector.....	655-2309	Tax Collector.....	655-2306
Cemetery Committee	655-2311	Town Accountant	655-2313
Conservation Commission.....	655-2312	Town Clerk.....	655-2301
Council on Aging	655-2310	Transfer Station.....	655-2305
Electrical Inspector	665-0279	Treasurer	655-2314
Emergency Management.....	684-0500	Tree Warden	655-2304
Fire Department	655-2533	Veteran's Agent	655-8110
Gas Inspector	655-8101	Youth Center	655-2302
Highway Department.....	655-2304	Zoning Board of Appeals	655-2687
Hinsdale Public Library	655-2303	Town Hall Fax: 655-8807	

ELECTED TOWN OFFICIALS

	<i>Term Expires</i>
SELECT BOARD (3 year term)	
Paul Trova, Chair	2010
Bruce A. Marshall	2011
Kathy Cormier	2012
ASSESSORS (3 year term)	
Laura Galliher, Chair	2012
Cerie Rodhouse	2011
Peter Persoff	2010
CBRSD COMMITTEE REPRESENTATIVES (4 year term)	
John Conner	2012
Shaun Armacost	2010
FINANCE COMMITTEE (3 year term)	
Shaun Galliher, Chair	2012
Open	2011
Mary Rice	2011
Margaret Steele	2011
William Goddard, Jr.	2012
Tim Quinn	2012
Mike Frederick	2010
Russell Parks	2010
Dean Smith	2010
MODERATOR (3 year term)	
Richard J. Marran	2012
PLANNING BOARD (5 year term)	
Harold Stengl	2014
Richard Sciabbla	2010
John Kritiak	2011
Dan Brown	2012
Dan Francese	2013
TOWN CLERK (3 year term)	
Dawn Frissell	2011
TREE WARDEN (3 year term)	
Raymond Huntoon Jr	2010

APPOINTED TOWN OFFICIALS AND EMPLOYEES

(Appointed by Selectmen unless otherwise indicated)

ACCOUNTANT

Barbara Simken

ADMINISTRATIVE ASSISTANT

Kerri Striebel

ADA COORDINATOR

Richard Haupt

ANIMAL CONTROL OFFICER

Mike McClay

ASSESSOR'S ASSISTANT

(Appointed by Assessors)

Karen Tonneli

AUCTIONEER

Richard Marran

BEAUTIFICATION COMMITTEE

Marsha Anthony Theresa Becker

Ruth Emerson Barb Genzabella

Laura Guerra Linda Yarmey

BERKSHIRE METROPOLITAN

PLANNING ORGANIZATION

(Appointed by Board of Select Board)

Paul Trova

BERKSHIRE REGIONAL TRANSIT

AUTHORITY REPRESENTATIVE

Jeanne Carmel

BERKSHIRE REGIONAL PLANNING COMMISSION DELEGATE

(Appointed by Planning Board)

Richard Roussin

John Krutiak-Alternate

BOARD OF HEALTH

Edward Goddard, Chair & Secretary

Ken Boudreau William Goddard, Sr.

BOARD OF REGISTRARS

Dawn Frissell Holly Adams

Mary Lou Galliher Kay Kirchner

Erin Frissell-Filiault, Ast. Registrar

Michael Galliher, Ast. Registrar

BUILDING INSPECTOR

Richard Haupt

William Goddard, Jr

CEMETERY COMMISSION

Select Board

CEMETERY COMMITTEE

Edward Goddard

COMPUTER TECHNICIAN

Fran Flanagan

CONSERVATION COMMISSION

Mike Frederick, Chair

Albert (Rick) Koch

Laurel Scialabba

Shannon Reilly

COUNCIL ON AGING

Jean Andrews, Chair

Mary Lou Galliher

Jim Manning

Lois Murray

CROSSING GUARD

Carole Forward

CUSTODIAN

Harold "Casey" Stengl

HINSDALE/PERU

CULTURAL COUNCIL

(Select Board appoints Hinsdale Residents only)

Diane Eulin, Chair

Jeanne Andrews, Hinsdale

Phil Collins, Hinsdale

Bernice Hagan, Hinsdale

John Hagan, Hinsdale

Gerard Natale, Hinsdale

Mary Cahill, Hinsdale

Carlene Dargi, Peru

Lee Jaggi, Hinsdale

EARTH REMOVAL INSPECTOR

Ken Boudreau

EMERGENCY MANAGEMENT AGENCY

Raymond Bolduc, Director
 Brian Miner, Deputy Director
 Shaun Galliher, Public Affairs Officer
 Laura Galliher
 Richard Scialabba

ELECTION WORKERS

Lois Murray	Lisa Trachier
Laura Galliher	Jean Andrews
Elaine Frederick	Dawn Frissell
Lorinda Smith	Sheryl Robins
Martha Freshler	Diane Ciaburri
Michael Ciaburri	Terry Douglas
Marilynn Eastland	Dion Douglas
Erin Frissell-Filleaualt	

FIRE DEPARTMENT CHIEF

Larry E. Turner

FIRE DEPARTMENT ASSISTANT CHIEFS

(Appointed by Fire Chief)

Ralph Cormier, 1st Asst. Chief
 Douglas Olds, 2nd Asst. Chief

**FIRE DEPARTMENT
BOARD OF ENGINEERS**

(Appointed by Fire Chief)

Mike Cornwell	Ray Huntoon
Dan Olds	Kevin Andrews
William Pike	Steve Suriner
Cathy Turner- Secretary	

FOREST WARDEN

Larry Turner

GAS INSPECTOR

William Zeitler

HEALTH AGENT

(Appointed by the Board of Health)

William M. Goddard, Sr.

**HIGHWAY GARAGE
BUILDING COMMITTEE**

Paul Trova
 Ray Bolduc
 Ed Goddard
 Larry Turner
 Tim Quinn

HIGHWAY SUPERINTENDENT

Peter Gallant

HIGHWAY CREW

(Appointed by Highway Superintendent)

Ray Huntoon Jr.
 Gary Turner

HINSDALE DAYZ COMMITTEE

Carole Forward, Chair	
Peter White, Sec.	
Chris & Dave Drosehn	
Liz Lott, Sec.	Jim & Martha Dowling
Sally White	Joyce Hamling
Jack Lott	Tom Butler
Liz & Dave Oakes	Nancy Crane
Pauline Bauman	Leonard Swift
Judy Carpenter	Judy Casey
Phil Collins	Stephen Forward
Steve Suriner	Honey & Tom Smith

HISTORICAL COMMISSION

Mary Rice, Chair	Katherine Kirchner
Carole Forward	Judy Casey

LAKE MANAGEMENT COMMITTEE

Don Madison, Chair	Garrett Collins Jr.
Carol W. Rodman	Jeff Viner
Rick Scialiabba	Tom Andrews
Albert (Rick) Koch Jr.	James Manning

LIBRARIAN

Thomas Butler, Library Director

LIBRARY ASSISTANTS

Tina Martin, Library Supervisor	
Christine Doble	Mary Lunsford
Grace Doble	Sue Shelsey

LIBRARY BOARD OF TRUSTEES

Russell Parks, Chair	Mary Lou Galliher
Arthur Rosen	Mary Rice
James D. Manning	Laura Galliher
Dawn Frissell	Lois Murray

**MASSACHUSETTS EMERGENCY
RESPONSE COMMISSION**

Ray Bolduc

MEMORIAL DAY COORDINATOR

Gloria Greb

**NORTHERN BERKSHIRE
SOLID WASTE MANAGEMENT
REPRESENTATIVE**

Herbert Ferry

**OLD TOWN HALL COMMUNITY
CENTER COMMITTEE (OTHCCC)**

Kathy Cormier	Kerri Striebel
Kim Trova	Maggie Steele
Pauline Wheeler	Tom Butler
Carole Forward	Elise Marshall
Karen Fisher	

**OPEN SPACE & RECREATION
COMMITTEE**

Dick Roussin, Chair	Bernie Cote
Mike Frederick	Alan Lussier
Dennis Regan	Mary Rice
Harold "Casey" Stengl	Debbie Wisner

PERSONNEL COMMITTEE

James Manning	Paul Trova
Jean Andrews	Mary Lou Galliher
Shaun Galliher	Kerri Striebel
Barb Simken	

PLUMBING INSPECTOR

William Zeitler
Timothy Martin, Assistant
Lawrence Kinney, Assistant

PLUNKETT LAKE GATE KEEPER

Craig Walton

POLICE CHIEF

Chris Powell

POLICE OFFICERS

Nicole Morris, Sergeant	
Benjamin Pigott	Nancy Daniels
Jeffrey Henault	Jonathan Garson
Steven Hilton	Kerri Striebel

**SEWER AND WATER
ADMINISTRATOR**

Fran Flanagan
Larry Turner, Assistant

SEWER AND WATER COMMISSION

Select Board

TOWN COLLECTOR

Pauline Wheeler

TRANSFER STATION ATTENDANTS

Todd Larrivee
Herbert Ferry

TREASURER

Deb Cotter

TOWN CLERK'S ASSISTANT

(Appointed by Town Clerk)
Mary Lou Galliher

TOWN COUNSEL

Kopelman & Paige

VETERANS SERVICE OFFICER

Philip Collins

WAR MEMORIAL CURATOR

Richard Eastland

WATER TREATMENT FACILITY

Bernie St. Martin, Primary Operator
Karl Dewkett, Secondary Operator
Ray Bolduc, Back-up Secondary
Operator

WIRING INSPECTOR

Scott Smith
John Broderick, Assistant

ZONING BOARD OF APPEALS

Raymond Bolduc, Chair
Colleen Marshall, Secretary
Caroline Pierce
Bruce Ryan

SELECT BOARD REPORT

We had an eventful year and many projects were successfully completed. Select Board member Kathy Cormier was re-elected and continued to provide a valuable service to the town. The following are some of the highlights, but first we need to note the passing of a longtime friend and public servant, Ralph Marshall. His numerous years in the Police Department, Board of Assessors and as a Selectman are unparalleled. He will be missed and this report is dedicated in his honor.

The Highway Department added a new 4x4 truck to their arsenal. A plow and sander were added making it an integral part of the winter maintenance fleet.

Trench safety has become an important issue state wide. Larry Turner had completed training and was appointed Trench Safety Officer. Trench Permits cost \$20 and applications can be obtained from Town Hall.

The DCR has started repairing the Ashmere Lake Dam. The lake was drawn down lower than usual for the work to commence. The project should be complete and the lake elevation returned to its normal point in the spring of 2010.

A new 40'x80' pavilion was built in back of the firehouse. Numerous volunteers and donated materials from many people made it all possible. Thanks to everyone who made that project a reality that the town will enjoy for years to come!

The Old Town Hall Community Center and playground were repaired and brought up to code. A committee was formed and they spent hours meeting, organizing fund raisers, and coordinating the restoration efforts. The building's interior was painted, the gym floor re-finished, the interior and exterior stairs were repaired, the wiring was brought up to code, the kitchen received updated cabinetry, and so much more! Thanks to Kerri Striebel who took on this huge project and is continuing the great work today. There were a multitude of volunteers and people who donated to the project – too many to list here though their names are engraved on a plaque inside the entry way. The building re-opened with an after school program with the potential of many other uses and functions.

The Fire Department volunteers groomed and seeded the area between the school and the Fire Department parking lot. With the work of the PTO on the ball field in the back of the school, the entire area continues to improve and is looking great.

Ed Reilly resigned as Town Counsel and Kopelman & Paige, PC was brought in. Ed's dedication to the Town will be missed, but rest assured that we're in good hands with Kopelman & Paige.

Camp Taconic's sewer problems were resolved with the installation of appropriately sized pumps. The camp went through the summer without incident.

Zebra Mussels made an appearance in Berkshire County causing closures of several lakes. With the help of the Lake Management Committee, we had the waters of Plunkett and Ashmere tested and found that these bodies of water are not necessarily conducive to Zebra

Mussel growth. Preventative signs were installed along the lakes and at the boat ramps as a precaution.

The Personnel Committee updated the Town's Personnel Policy. This is an important document that sets the guidelines to Town Employee's benefits, job descriptions, and conduct. We'd like to thank the committee members for their dedicated work.

Town Hall was improved with a stained glass window donated from local artist Terry Davis. Check it out in the rear gable window.

Berkshire Taconic Group challenged the residents to raise \$2,000 for the Neighbor-To-Neighbor fund with the promise that funds raised would be matched 7:1. Many residents, organizations and businesses stepped up and made significant donations. The Town met the goal, making \$16,000 available to individuals or families in need of some assistance. Congratulations Hinsdale, you should be proud!

A BRTA bus shelter was approved and will be installed near the Town's gazebo next year.

The Key to the Town was awarded to Wayne Walton for his extraordinary generosity towards the Town over the years. We are fortunate to have him as a valued member of our community.

A "Request for Determination of Applicability" was completed and submitted to the Conservation Commission which would allow the Town to remove the silt around the twin culverts on Rt. 143. It was approved and the work will be completed in the spring of 2010 and the Fire Department expects to lower the pipe of the dry hydrant a few feet making it more useful. Thanks to Larry Turner for suggesting the project. An extra special thanks to Heather and Dan Brown, and Brian Hart for doing all the technical work!

Many thanks to the Hinsdale Dayz Committee for continuing to provide fun-filled events throughout the year. Also, we'd like to thank Gloria Greb for her dedicated work in the Memorial Day parade.

We'd also like to extend a very special thanks to our Administrative Assistant, Kerri Striebel, for all the work that she does. She does an incredible job for us and the Town!

On behalf of the entire Select Board, we would like to thank all Town personnel and committee and board members for their cooperation and hard work throughout the year. We are fortunate to have such dedicated individuals willing to serve. We are optimistically looking forward to 2010 in this great Town that we call home!

Thank you for the opportunity to serve you. Please let us know what we can do to improve.

Paul Trova, Chairman

SPECIAL TOWN MEETING MINUTES

MARCH 25, 2009

The Special Town Meeting opened at 7:00 PM, on the 25th of March with 22 (twenty-two) number of registered voters in attendance.

Article 1. The elected moderator was present at the meeting.

Article 2. Voted to transfer \$6,000.00 from available funds to the Highway Department - Road Machinery Maintenance account or take any other action thereon.

Article amended to read “**from stabilization fund**” replacing “**from available funds**”

Vote on the amendment: passed unanimously

Vote on the amended article: passed unanimously

Article 3. Voted to transfer \$4,000.00 from Sewer Receipts Reserved to the Sewer Department General Expenses or take any other action thereon.

Article vote: passed unanimously

Article 4. Voted to transfer \$36,000.00 from Sewer Receipts Reserved to the Sewer III Department Maintenance Account or take any other action thereon.

Article vote: passed unanimously

Article 5. To transact any other business that may legally come before the meeting.

Member Trova requested a special Selectmen’s meeting be set for the following week to discuss union contracts.

Meeting adjourned at 7:10 PM

Respectfully submitted,

Dawn Frissell
Town Clerk

TOWN OF HINSDALE - ANNUAL TOWN MEETING ORDER OF BUSINESS AND MINUTES WEDNESDAY, MAY 27, 2009

The meeting was called to order by Moderator Richard Marran at 7:00 pm with sixty-six (66) registered voters in attendance.

ARTICLE 1. To choose a moderator to preside over the meeting if the elected Moderator is not present.

ARTICLE 2. Voted to accept the provisions of Chapter 44, Section 53E 1/2 of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to grave-diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$10,000.00** during fiscal year 2010.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2010.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2010.
- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2010.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2010.
- F. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2010.
- G. A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2010.

- H. A Board of Health Inspector's Fee revolving account; This account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$3,000.00** during the fiscal year 2010
- I. A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2010.
- J. A Fire Department revolving account; This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer; from this account not to exceed **\$3,000.00** during the fiscal year 2010.

Accepted as written

Vote on the article - passed unanimously

ARTICLE 3. Voted to appropriate the sum of **\$118,564.00** from available funds entitled "FY10 Local Transportation Aid," for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 4. Voted to authorize, in accordance with previous Town actions, snow removal from and necessary temporary repairs to South Shore Road, or take any other action thereon.

Vote on the article - Passed by ballot vote 37-27

ARTICLE 5. Voted, pursuant to MGL C.41, Section 38A to have its appointed Collector of Taxes of the Town of Hinsdale become an appointed Town Collector, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 6. Voted to set duties of said Town Collector, pursuant to MGL C.41, Section 38A as collecting Real Estate Taxes, Personal Property Taxes, Motor Vehicle Taxes, Water Fees and Sewer I and Sewer III Fees, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 7. Voted to allow the Town Collector to receive as additional compensation for the additional duties set forth in Article 6, in an amount equal to 30% of the late fees not including interest, with the remaining 70% of the late fees and all of the interest going to the Town, or take any other action thereon.

Vote on the article - Passed by majority

ARTICLE 8. Voted to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Moderator Salary	50.00	50.00	R	R
Selectmen Chairman Salary	2,000.00	2,000.00	R	R
Selectmen Secretary Salary	1,800.00	1,800.00	R	R
Selectmen Member Salary	1,800.00	1,800.00	R	R
Town Clerk's Salary	6,000.00	6,000.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R

Accepted as written

Vote on the article - passed unanimously

ARTICLE 9. Voted to raise and appropriate the sum of **\$154,192.00** for General Government Expenses and to set the salaries and compensation of all appointed officers of the town, or take any other action thereon.

GENERAL GOVERNMENT	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Legal Counsel	6,600.00	5,000.00	R	R
Moderator	50.00	50.00	R	R
Select Board Chairman Salary	2,000.00	2,000.00	R	R
Select Board Secretary Salary	1,800.00	1,800.00	R	R
Select Board Member Salary	1,800.00	1,800.00	R	R
Selectmen Expense	3,400.00	3,200.00	R	R
Administrative Asst. Salary	26,564.00	26,564.00	R	R
Snow Removal-Sidewalks	2,200.00	2,200.00	R	NR
Finance Board Expense	500.00	300.00	R	R
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessors Expense	6,675.00	6,275.00	R	R
Asst. Assessor Salary	39,140.00	39,140.00	R	R
Motor Vehicle Excise Bills	900.00	900.00	R	R
Revaluation	1,000.00	1,000.00	R	R
Treasurer Salary	10,032.00	12,000.00	R	R
Treasurer Expense	2,500.00	2,500.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Collector Salary	15,047.00	15,047.00	R	R
Tax Collector Expenses	4,605.00	4,000.00	R	R
Treasurer Tax Title Expense	8,000.00	8,000.00	R	R
Collector Tax Title Expense	1,500.00	1,500.00	R	R

R = Recommended -- NR = Not Recommended

GENERAL GOVERNMENT (Cont.)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Town Clerk's Salary	6,000.00	6,000.00	R	R
Town Clerk's Expense	700.00	700.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	4,316.00	1,094.00	R	R
Board of Registrars	1,487.00	1,722.00	R	R
Planning Board Expense	500.00	500.00	R	R
Conservation Comm. Expense	3,000.00	2,500.00	R	R
TOTAL GOVERNMENT	158,716.00	154,192.00		

Accepted as written

Vote on the article - Passed by majority

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of **\$274,086.00** as follows for the purpose of Town Highways, or take any other action thereon.

HIGHWAYS	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Summer Road Wages	52,254.00	52,254.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Summer Road Maintenance	42,000.00	42,000.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	31,500.00	31,500.00	R	R
Street Signs	350.00	350.00	R	R
Highway Department Uniforms	400.00	400.00	R	R
Winter Roads Maintenance	55,000.00	55,000.00	R	R
Winter Roads Wages	66,082.00	66,082.00	R	R
Street Lights	19,500.00	19,500.00	R	R
TOTAL HIGHWAYS	274,086.00	274,086.00		

Accepted as written

Moved to amend article 10 to read

Summer Road Maintenance to \$44,523

Winter Road Maintenance to \$59,327

The total is changed to \$280,936.00

Vote on the amendment - passed unanimously

Vote on the amended article - passed unanimously

ARTICLE 11. Voted to raise and appropriate the sum of **\$11,265.00** as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Veterans Agent Salary	1,300.00	1,300.00	R	R
Veterans Agent Expenses	1,400.00	1,400.00	R	R

R = Recommended -- NR = Not Recommended

Veterans Aid	8,000.00	8,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
TOTAL VETERANS	11,265.00	11,265.00		

Vote on the article - passed unanimously

ARTICLE 12. Voted to raise and appropriate the sum of **\$234,969.00** as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Vocational Education Tuition	161,722.00	173,724.00	R	R
Vocational Transportation	59,085.00	61,245.00	R	R
TOTAL VOCATIONAL	220,807.00	234,969.00		

Vote on the article - passed unanimously

ARTICLE 13. Voted to accept the proposal for amendment of Section V. Transportation of the Central Berkshire Regional School District Agreement as follows: "School transportation shall be provided by the regional school district and the cost thereof shall be apportioned on the basis of the actual cost of transporting students in each town". The current language is "School transportation shall be provided by the regional school district and the cost thereof shall be apportioned to the member towns as an operating expense."

Vote on the article - Defeated

ARTICLE 14. Voted to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2010, and raise and appropriate the amount of **\$2,140,499.00** for said budget, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 15. Voted to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2010 and raise and appropriate the amount of **\$120,439.00** for said budget, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 16. Voted to raise and appropriate the sum of **\$22,102.00** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Dalton Communication	20,000.00	10,000.00	R	R
Berk Cnty Sheriff Communication	875.00	950.00	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R

R = Recommended — NR = Not Recommended

PROTECTION of PERSONS & PROPERTY (Cont.)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R
Tree Warden's Expense	5,052.00	5,052.00	R	R
Beaver Control	600.00	0.00	R	R
TOTAL PROTECT PERSONS	32,977.00	22,102.00		

Accepted as written

Vote on the article - passed *unanimously*

ARTICLE 17. Voted to raise and appropriate the sum of **\$47,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Fire Department)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Fire Chief's Salary	4,000.00	4,000.00	R	R
1st Assistant Chief's Salary	2,500.00	2,500.00	R	R
2nd Assistant Chief's Salary	2,200.00	2,200.00	R	R
Fire Department Expense	24,000.00	24,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	47,700.00	47,700.00		

Vote on the article - passed *unanimously*

ARTICLE 18. Voted to raise and appropriate the sum of **\$132,205.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION of PERSONS & PROPERTY (Police Dept.)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Police Chief's Salary	11,000.00	11,000.00	R	R
Police Full-time Officer's Wages	71,615.00	73,615.00	R	R
Police Department Expenses	15,350.00	15,000.00	R	R
Police Department Wages	35,000.00	30,000.00	R	R
Crossing Guards Wages	2,590.00	2,590.00	R	R
TOTAL PROTECT PERSONS	135,555.00	132,205.00		

Vote on the article - passed *unanimously*

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of **\$87,583.00** as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Ashmere Lake Cleanup	10,500.00	10,800.00	R	R
Plunkett Lake Management	4,800.00	5000.00	R	R

R = Recommended -- NR = Not Recommended

Lake Mgt. Committee	0.00	500.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,880.00	9,880.00	R	R
Town Waste Disposal	55,000.00	55,000.00	R	R
No. Berkshire Waste District	3,726.00	3,965.00	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,700.00	2,803.00	R	R
Health Board Expense	1,400.00	1,500.00	R	R
TOTAL HEALTH & SANITATION	90,106.00	87,583.00		

Accepted as written

Motion to amend the article total to \$91,538.00 (mathematical error)

Vote on the amendment - unanimous

Vote on the amended article as written and amended - unanimous

ARTICLE 20. Voted to raise and appropriate the sum of **\$37,343.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

DEBT & INTEREST	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Town Hall Loan, Principle	4,524.00	4,739.00	R	R
Fire Truck Loan, Principle	15,770.00	16,558.00	R	R
Interest Long Term Debt	17,048.00	13,438.00	R	R
Interest Short Term Debt	3,000.00	2,608.00	R	R
TOTAL DEBT & INTEREST	40,342.00	37,343.00		

Accept as written

Vote on the article - passed unanimously

ARTICLE 21. Voted to raise and appropriate the sum of **\$340,206.00** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Audit	15,000.00	15,000.00	R	R
Accounting Wages	13,000.00	13,000.00	R	R
Accounting Expenses	1,000.00	1,000.00	R	R
Account Software Annual Maint.	5,667.00	6,530.00	R	R
Town Insurances	60,630.00	57,630.00	R	R
Health & Dental Insurance	50,845.00	53,731.00	R	R
County Retirement	44,757.00	53,220.00	R	R
Social Security & Medicare	7,500.00	8,500.00	R	R
Reserve Fund	20,000.00	20,000.00	R	R
Town Hall Operating Expenses	17,500.00	17,000.00	R	R
Telephones	5,400.00	7,000.00	R	R

R = Recommended — NR = Not Recommended

UNCLASSIFIED EXPENSES (Cont.)	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Printing/Delivery Town Reports	2,300.00	2,000.00	R	R
Town Hall Custodian	8,034.00	8,034.00	R	R
Office Machine Maintenance	1,500.00	1,500.00	R	R
Computer Staff Salary	3,000.00	3,000.00	R	R
Heating-Garage-Fire House	14,250.00	13,000.00	R	R
Gasoline-Highway-Fire-Police	30,000.00	25,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Recreation Association	8,250.00	0.00	R	R
Sports/Recreation Comm.	750.00	750.00	R	R
Youth Center Maintenance	1,500.00	1,500.00	R	R
Youth Center Utilities	0.00	8,250.00	R	R
Town Wide Mowing	14,500.00	14,500.00	R	R
Town Mapping	0.00	0.00	R	R
Berkshire County Reg. Planning	1,191.00	1,191.00	R	R
Cemetery Commission	0.00	1,100.00	R	R
Hinsdale Dayz Committee	1,000.00	1,500.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CRA	1,000.00	1,500.00	R	NR
CSX Land Rental	710.00	770.00	R	R
TOTAL UNCLASSIFIED	333,284.00	340,206.00		

Vote on the article - passed unanimously

ARTICLE 22. Voted to raise and appropriate the sum of **\$57,912.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Library Director's Salary	15,557.00	15,557.00	R	R
Library Assistant Salary	18,062.00	18,500.00	R	R
Library Expenses	23,855.00	23,855.00	R	R
TOTAL LIBRARY	57,474.00	57,912.00		

Vote on the article - passed unanimously

ARTICLE 23. Voted to appropriate the sum of **\$50,966.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation" or take any other action thereon

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Sewer Administrator Salary	5,750.00	5,750.00	R	R
Sewer Operating Expenses	35,400.00	41,000.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,216.00	2,216.00	R	R

R = Recommended -- NR = Not Recommended

TOTAL	45,366.00	50,966.00
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Accept as written

Vote on the article - passed unanimously

ARTICLE 24. Voted to appropriate the sum of **\$78,464.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Sewer Phase III Administrator Salary	6,000.00	6,000.00	R	R
Sewer Phase III Oper. Expenses	35,600.00	35,600.00	R	R
Sewer Phase III Maintenance	12,000.00	28,000.00	R	R
Phase III Sewer Dept. Wages	8,864.00	8,864.00	R	R
Total	62,464.00	78,464.00		

Accept as written

Vote on the article - passed unanimously

ARTICLE 25. Voted to transfer from available funds Sewer Betterment Reserved, the sum of **\$148,730.00** for Sewer Phase III Loan payments; or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 26. To see if the Town will vote the sum of **\$205,706.00** to the following Water Department Operating Expenses:

HINSDALE WATER DEPARTMENT OPERATING EXPENSES	FY2009	Proposed FY2010	Selectmen Action	Finance Action
Water Administrator Salary	5,750.00	5,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R
Water Dept. Operating Expense	55,750.00	40,650.00	R	R
Water Dept. Wages	14,012.00	33,512.00	R	R
Water Bond Payments	125,157.00	124,794.00	R	R
TOTAL	201,669.00	205,706.00		

and to provide such sums by transferring a sum of money from available funds "Water Surplus" and to transfer a sum of money from FY10 anticipated user fees to be collected or take any other action thereon.

Amended to read, "To see if the Town will vote to raise and appropriate the sum of \$205,706.00 to the following Water Department Operating Expenses" (table) and to provide such sums by offset of anticipated FY10 user fees to be collected or take any other action thereon.

Vote on the amendment - unanimous
Vote on the amended article - unanimous

R = Recommended — NR = Not Recommended

ARTICLE 27. Voted to transfer **\$6,500.00** from “Certified Free Cash” for the Plunkett Lake and Belmont Reservoir Dam Inspections, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 28. Voted to transfer from available funds “Certified Free Cash” the amount of **\$50,000.00** to the Stabilization Capital Account, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 29. Voted to transfer **\$50,000.00** from “Certified Free Cash” to the Stabilization Account, or take any other action thereon.

Article amount amended to read \$125,000.

Vote on the amendment passed unanimously

Vote on the amended article - passed unanimously

ARTICLE 30. Voted to transfer **\$12,000.00** from” Certified Free Cash” for Youth Center and Kiddee Park-Repairs with \$10,000 applied to building repairs and \$2,000 to Kiddee Park repairs, or take any other action thereon. or take any other action thereon.

Vote on the article-Passed unanimously

ARTICLE 31. Voted to transfer **\$5,000.00** from “Certified Free Cash” for engineering studies and permitting expenses for Plunkett Lake settling pond remediation and storm water management issues, or take any other action thereon.

Vote on the article - passed unanimously

ARTICLE 32. To transact any other business that may legally come before said meeting.

Edward Goddard addressed the Selectmen and the Public about an extremely serious, on-going health problem on Holmes Road. He pointed out that this has been going on for over a year and he has not been given direction as to how to proceed.

Meeting adjourned at 8:52 pm

Respectfully submitted,
Dawn L. Frissell
Town Clerk

TOWN OF HINSDALE - SPECIAL TOWN MEETING ORDER OF BUSINESS

JUNE 30, 2009

**Minutes for the Special Town Meeting held June 30, 2009 at
7:00 PM. A quorum was met with 18 registered voters attending.**

ARTICLE 1. The elected Moderator presided over the meeting.

ARTICLE 2. Article #2 amended to read:

To see if the Town will vote to transfer the sum of \$6,000.00 from Water Surplus to Water General Expense Account.

***Vote on the amendment - Passed unanimously
Vote on the amended article - Passed unanimously***

ARTICLE 3. Article #3 amended to read:

To see if the Town will vote to transfer \$6,457.88 from Free Cash to the Fuel Gasoline & Diesel account.

***Vote on the amendment - Passed unanimously
Vote on the amended article - Passed unanimously***

ARTICLE 4. To see if the Town will vote to transfer \$0.28 from available funds to the Berkshire Regional Planning General expense account or take any other action thereon.

A motion was made and seconded to withdraw article #4.

Vote on the motion - Passed unanimously

ARTICLE 5. To see if the Town will vote to transfer \$191.68 from available funds to the Treasurers Salary account or take any other action thereon.

Motion was made and seconded to withdraw Article #5.

Vote on the motion - Passed unanimously

ARTICLE 6. Article #6 amended to read:

To see if the Town will vote to transfer from Free Cash the sum of \$1,000.00 to the Town Hall Operating Account.

***Vote on the amendment - Passed unanimously
Vote on the amended article - Passed unanimously***

ARTICLE 7. Voted to transfer a sum of money from available funds to the SS & Medicare Salaries account or take any other action thereon.

A motion was made and seconded to withdraw Article #7 from the warrant.

Vote on the motion - Passed unanimously

Meeting adjourned at 7:20 P.M.

Respectfully submitted,

Dawn Frissell
Town Clerk

TOWN OF HINSDALE
TREASURY RECEIPTS SUMMARY REPORT
From 07/01/2008 to 06/30/2009

TR Code	Description	Amount
01-1333	INCOME STMT LIENS	1,650.00
01-1451	TAX TITLE PAYMENT	15,269.16
01-1468	TAX TITLE INTEREST	6,357.95
01-1469	TAX TITLE REDEMPTION	75.00
01-4141	BD OF ASSESSORS FEES	209.00
01-4145	MOBILE HOME PARK FEES	2,952.00
01-4173	INTEREST GEN FUND	10,211.72
01-4312	LOCAL RECEIPTS	63,087.67
01-4314	TOWN WASTE PERMITS	19,855.00
01-4315	TOWN WASTE RECYCLE	5,004.50
01-4423	FINANCING SOURCES COURT F	2,250.00
01-4425	STATE REVENUE RMV RECEIPT	15,057.50
01-4426	DOG LICENSE NET FEES	735.50
01-4427	TWN CLK MISC. PERMITS	254.00
01-4499	LIBRARY STATE AID COMM OF MASS	1,244.26
01-4551	BOH PERMITS	210.00
01-4620	STATE REV CHPTR 70 SCHOOL	55,634.00
01-4660	STATE REVENUE LOTTERY	131,810.00
01-4661	STATE REVENUE VETERANS BENEFITS	4,007.65
01-4662	STATE REV DOR STATE OWNED LAND	36,294.00
146-4171	INTEREST ON PROPERTY TAXE	24,108.64
146-4172	INTEREST ON MVE TAXES	2,403.62
146-4174	MVE FLAGGING FEES	3,440.00
162-7103	TOWN CLERK ELECTIONS	360.00
18-210-4351	POLICE DEPT GIFT/DONATION	250.00
18-7000	OLD TOWN HALL CC RESTORATION	3,003.27
20-4401	BOARD OF HEALTH	1,320.00
20-4402	CONSERVATION COMMISSION	738.72
20-4403	FIRE DEPT PERMITS	1,130.00
20-4405	PLANNING BOARD PERMITS	450.00
20-4411	DOG OFFICER	65.00
20-4413	PLUMBING INSPECTOR	1,114.00
20-4414	GRAVE OPENINGS	3,775.00
20-4415	ELECTRICAL INSPECTOR	1,655.00
20-4416	BLD. INSPECTOR	13,929.42
20-4417	ZBA PERMITS	1,250.00
20-4418	LIBRARY SALES & FINES	220.00
20-4419	POLICE DETAILS	53,676.60

TR Code	Description	Amount
210-4373	INSURANCE REPORTS	200.00
24-4173	ARTS LOTTERY INTEREST	43.03
24-4404	EMERGENCY MGMT GRANT	2,500.00
24-4406	GRANT CLICK IT OR TICKET	927.00
24-44421	COUNCIL ON AGING	1,550.00
24-44422	LOCAL CULTURAL COUNCIL	8,887.61
24-44500	FIRE GRANT	3,897.00
24-44610	LIBRARY	1,244.25
24-4501	OTHCC BERK TACONIC GRANT	2,000.00
24-47167	COMMUNITY POLICING GRANT	8,609.84
24-8005	POLICE EQUIPMENT GRANT	2,995.00
24-8006	DECEMBER 2008 ICE STORM	55,450.10
30-1454	SEWER USAGE BILLING	39,940.00
30-1455	SEWER LIENS	3,530.08
30-1459	SEWER I LATE FEES	2,410.00
30-1461	SEWER I BETTERMENT	25.36
30-4173	FINANCING SOURCES SEWER I	0.25
300-7122	CBRSD CAPITAL REFUND	0.00
35-1454	SEWER III USEAGE BILLING	59,120.00
35-1455	SEWER III LIENS	1,300.73
35-1459	SEWER III LATE FEES	1,180.00
35-1461	SEWER III TAX COL BETTERM	140,556.63
35-1462	SEWER III TAX EXEMPT BTRM	1,219.25
35-1463	SEWER III DANBEE BTRMNT	8,000.00
35-1464	SEWER III ASHMERE LNDGS B	11,249.90
35-1465	SEWER III PPF BETTERMENT	6,548.15
35-1467	SEWER RECEIPTS RESERVE	0.00
35-4173	SEWER III SAVINGS INTEREST	5,691.32
35-4175	SEWER III BETTERMENT INTEREST	2,379.11
40-1454	WATER USEAGE BILLING	189,855.00
40-1455	WATER LIENS	13,855.13
40-1456	WATER CHARGES	50.00
40-1457	WATER CONNECTIONS	800.00
40-1458	WATER DEPT TESTING	550.00
40-1459	WATER DEPT LATE FEES	3,220.00
40-4173	WATER INTEREST ON SAVINGS	1,204.28
421-7116	REFUND HWY MAINTENANCE	109.99
491-4173	CEMETARY INT ON SAVINGS	5,405.79
610-7103	LIBRARY GEN EXP	239.70
82-4313	STABILIZATION TRUST FUND	0.00
82-4314	CAPITALIZATION TRUST FUND	0.00
82-4315	STABILIZATION INT	9,293.92
82-4316	CAP STAB INT	1,325.69
89-42210	FEDERAL/STATE WITHHOLDING	76,838.62

TR Code	Description	Amount
89-42211	RETIREMENT WITHHOLDINGS	43,807.18
89-42212	INSURANCE WITHHOLDINGS	19,410.01
89-42213	MISC PAYROLL WITHHOLDINGS	4,912.91
89-4352	TAX COLL FEES & DEMANDS	10,527.00
89-4353	TOWN CLERK FEES	509.50
89-4354	DEPUTY COLLECTOR FEES	8,620.00
89-4370	MISC REVOLVING	750.00
89-44420	POLICE PERMITS DUE COMM	3,500.00
89-45520	POLICE DETAIL	41,246.00
919-7152	REFUND BOND INSURANCE	488.00
997-1450-1983	MVE 1983	4.91
997-1450-1984	MVE 1984	15.00
997-1450-1985	MVE 1985	13.75
997-1450-1998	MV EXCISE TAX 1998	24.69
997-1450-1999	MV EXCISE TAX 1999	9.90
997-1450-2000	MV EXCISE TAX 2000	142.50
997-1450-2001	MV EXCISE TAX 2001	53.75
997-1450-2002	MV EXCISE TAX 2002	13.13
997-1450-2003	MV EXCISE TAX 2003	108.33
997-1450-2004	MV EXCISE TAX 2004	423.75
997-1450-2005	MV EXCISE TAX 2005	672.51
997-1450-2006	MV EXCISE TAX 2006	506.89
997-1450-2007	MV EXCISE TAX 2007	3,465.36
997-1450-2008	MV EXCISE TAX 2008	69,958.74
997-1450-2009	MOTOR VEHICLE TAXES 2009	178,837.11
997-4110-2000	PERSONAL PROPERTY TAX 2000	98.97
997-4110-2001	PERSONAL PROP TAX 2001	106.93
997-4110-2002	PERSONAL PROP TAX 2002	106.68
997-4110-2003	PERSONAL PROP TAX 2003	95.18
997-4110-2006	PERSONAL PROP TAX -2006	1,672.94
997-4110-2007	PERSONAL PROP TAX -2007	1,640.18
997-4110-2008	PERSONAL PROP TAX -2008	1,956.15
997-4110-2009	PERSONAL PROPERTY 2009	133,241.76
997-4120-2002	REAL ESTATE TAXES 2002	0.00
997-4120-2004	REAL ESTATE TAXES 2004	574.00
997-4120-2006	REAL ESTATE TAXES 2006	5,257.98
997-4120-2007	REAL ESTATE TAXES 2007	30,001.40
997-4120-2008	REAL ESTATE TAXES 2008	58,820.04
997-4120-2009	RE 2009	2,754,367.40
997-4180	IN LIEU OF TAXES	2,108.40
Report Total		4,537,329.84

TOWN OF HINSDALE

COMBINED BALANCE SHEET 07/01/2008-06/30/2009

	General Fund	Special Revenue Funds	Govern Grant Funds	Capital Project Funds	Sewer Fund	Sewer Betterments	Water Fund	Trust Fund	Agency Fund	Long Term Debt Group	Memo Only
ASSETS											
Cash	758,400.22	85,019.04	103,009.90	26,424.10	277,155.30	378,084.24	203,269.24	645,497.51	20,232.69	0.00	2,497,092.24
Receivables	0.00	0.00	118,564.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,564.00
Property Taxes	134,953.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,953.83
Allowance for											
Abate & Exempt	-275,433.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-275,433.70
Tax Liens	218,528.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,528.81
Motor Vehicle Excise	79,224.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,224.82
User Charges / Liens	0.00	0.00	0.00	0.00	10,060.46	7,322.62	0.00	0.00	0.00	0.00	17,383.08
Amts Prov for Pay of Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685,088.69	4,685,088.69
Due From	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	175,000.00
TOTAL ASSETS	915,673.98	85,019.04	221,573.90	26,424.10	287,215.76	385,406.86	203,269.24	820,497.51	20,232.69	4,685,088.69	7,650,401.77
LIABILITIES											
Other Liabilities	0.00	0.00	118,564.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118,564.74
Def Rev Prop Tax	-140,479.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-140,479.87
Def Rev Tax Liens	218,528.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,528.81
Def Rev MV Excise	79,224.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,224.82
Def Rev User Charges / Liens	0.00	0.00	0.00	0.00	10,060.46	7,322.62	13,400.00	0.00	0.00	0.00	30,783.08
Bonds Payable	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,685,088.69	4,685,088.69
Due To	-175,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-175,000.00
TOTAL LIABILITIES	-17,726.24	0.00	118,564.74	0.00	10,060.46	7,322.62	13,400.00	0.00	0.00	4,685,088.69	4,816,710.27
FUND BALANCES											
Reserved for Encumbrances	5,765.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,765.92
Reserved for Expenditures	218,489.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,232.69	0.00	238,721.69
Reserved for Appropriations	66,951.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,951.90
Designated	150.00	84,942.54	103,009.16	26,424.10	0.00	0.00	0.00	0.00	0.00	0.00	214,525.80
Undesignated	642,043.40	76.50	0.00	0.00	277,155.30	378,084.24	189,869.24	820,497.51	0.00	0.00	2,307,726.19
TOTAL FUND BALANCES	933,400.22	85,019.04	103,009.16	26,424.10	277,155.30	378,084.24	189,869.24	820,497.51	20,232.69	0.00	2,833,691.50
TOTAL LIABILITIES & FUND BALANCES	915,673.98	85,019.04	221,573.90	26,424.10	287,215.76	385,406.86	203,269.24	820,497.51	20,232.69	4,685,088.69	7,650,401.77

TOWN OF HINSDALE EXPENSE REPORT FROM 07/01/2008 TO 06/30/2009

01 - GENERAL FUND								
Account	Description	Previous Year's Bal	Original Budget	Budget Revisions	Revised Budget	Actual Expended	Balance	% Exp
111-5700-7103	Legal Counsel-General Expenses		6,600.00	-2,979.00	3,621.00	3,621.00		100.00%
112-5700-7103	Audit-General Expenses	19,000.00	15,000.00	-11,000.00	23,000.00	23,000.00		100.00%
114-5700-7103	Moderator - Stipend		50.00		50.00	50.00		100.00%
122-5100-1100	Selectmen-Salaries		5,600.00		5,600.00	5,600.00		100.00%
122-5700-7103	Selectmen-General Expenses	89.00	3,400.00		3,489.00	3,228.51	260.49	92.53%
122-5700-7158	Selectmen-Town Report		2,000.00		2,000.00	1,731.00	269.00	86.55%
122-5700-7166	CSX Park Property		710.00	10.20	720.20	720.20		100.00%
129-5100-1120	Administrative Asst-Asst. Salaries		26,564.00		26,564.00	26,564.00		100.00%
131-5700-7103	Finance Board-General Expenses		500.00	-99.99	400.01	126.00	274.01	31.49%
141-5100-1100	Assessors-Salaries		5,400.00		5,400.00	5,400.00		100.00%
141-5100-1120	Assessors-Asst. Salaries		39,140.00		39,140.00	39,140.00		100.00%
141-5700-7101	Assessors - ATB Contingency	4,635.00		-4,635.00				100.00%
141-5700-7103	Assessors-General Expenses		6,675.00		6,675.00	6,278.17	396.83	94.05%
141-5700-7105	Assessors-Revaluation	4,000.00	1,000.00	-1,000.00	4,000.00	4,000.00		100.00%
143-5100-1100	Town Accountant-salaries		13,000.00		13,000.00	13,000.00		100.00%
143-5700-7103	Town Accountant-General Expenses		1,000.00		1,000.00	992.52	7.48	99.25%
143-5700-7150	Town Accountant-Accounting Software		5,667.00		5,667.00	5,666.00	1.00	99.98%
145-5100-1100	Treasurer-Salaries		10,032.00		10,032.00	10,032.00		100.00%
145-5700-7103	Treasurer-General Expenses		2,500.00		2,500.00	2,411.08	88.92	96.44%
145-5700-7106	Treasurer-Tax Title Expenses		8,000.00		8,000.00	451.50	7,548.50	5.64%
145-5700-7185	Treasurer-Tax Title, Cash Bk, Recon		4,500.00		4,500.00	4,500.00		100.00%
146-5100-1100	Tax Collector-Salaries		15,047.00		15,047.00	15,047.00		100.00%
146-5700-7103	Tax Collector-General Expenses		4,605.00		4,605.00	4,546.31	58.69	98.72%
146-5700-7104	Tax Collectors-Excise Billing	27.00	900.00		927.00	389.46	537.54	42.01%
146-5700-7106	Tax Collector Tax Title Expense		1,500.00		1,500.00	1,458.96	41.04	97.26%
146-5700-7107	Tax Collector-CAMA System		1,000.00		1,000.00	1,000.00		100.00%

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual	Balance	% Exp
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended		
161-5100-1100	Town Clerk-Salaries		6,000.00		6,000.00	6,000.00		100.00%
161-5700-7103	Town Clerk-General Expenses		700.00		700.00	667.92	32.08	95.41%
161-5700-7108	Town Clerk Records		2,000.00	-2,000.00				100.00%
162-5700-7103	Elections-General Expenses		4,316.00	-1,176.66	3,139.34	3,139.34		100.00%
163-5100-1100	Board of Registrars-Salaries		1,487.00		1,487.00	892.99	594.01	60.05%
171-5700-7103	Conservation Commission-General Exp		3,000.00		3,000.00	1,895.70	1,104.30	63.19%
175-5700-7103	Planning Board Expenses		500.00		500.00	82.85	417.15	16.57%
192-5100-1126	Tw'n Bldgs-Town Hall Custodian		8,034.00		8,034.00	8,016.01	17.99	99.77%
192-5100-1190	Tw'n Bldgs-Computer Staff Salar		3,000.00		3,000.00	3,000.00		100.00%
192-5700-7103	Tw'n Bldgs-General Expenses	1,594.28	17,500.00		19,094.28	16,241.99	2,852.29	85.06%
192-5700-7151	Tw'n Bldgs -Heating -Garage, Fireh		14,250.00		14,250.00	10,854.76	3,395.24	76.17%
192-5700-7154	Town Buildings-Telephone	600.85	5,400.00	2,236.56	8,237.41	8,237.41		100.00%
192-5700-7155	Town Buildings-Office Machine Maint		1,500.00		1,500.00	1,094.50	405.50	72.96%
205-5700-7156	Fuel-Gasoline & Diesel		30,000.00		30,000.00	25,820.07	4,179.93	86.06%
210-5100-1100	Police Dept-Salaries		11,000.00		11,000.00	11,000.00		100.00%
210-5100-1120	Police Dept-Asst. Salaries		35,000.00	1,540.00	36,540.00	36,540.00		100.00%
210-5100-1140	Police Dept-Full-Time Salaries		71,615.00		71,615.00	71,479.87	135.13	99.81%
210-5100-1160	Police Dept-Crossing Guards		2,590.00		2,590.00	2,345.00	245.00	90.54%
210-5700-7103	Police Dept-General Expenses	-98.19	15,350.00		15,251.81	14,938.71	313.10	97.94%
210-5700-7132	Police Dept-Dalton Communications	8,400.00	27,000.00	-347.00	35,053.00	15,546.13	19,506.87	44.35%
210-5700-7133	Police Dept-County Sheriff's Commun		875.00	35.00	910.00	910.00		100.00%
210-5700-7183	Police Dept - Vests		6,000.00		6,000.00	6,000.00		100.00%
210-5700-7182	Police-New Cruiser			30,000.00	30,000.00	30,000.00		100.00%
220-5100-1100	Fire Dept-Salaries		4,000.00		4,000.00	4,000.00		100.00%
220-5100-1120	Fire Dept-Asst. Salaries		2,500.00		2,500.00	2,500.00		100.00%
220-5100-1125	Fire Dept-2nd Asst. Salaries		2,200.00		2,200.00	2,200.00		100.00%
220-5100-1150	Fire Dept-Stipends		15,000.00		15,000.00	14,750.00	250.00	98.33%
220-5700-7103	Fire Dept-General Expenses		24,000.00		24,000.00	23,911.55	88.45	99.63%
220-5700-7186	Fire Dept- New Heating Unit		3,000.00		3,000.00	3,000.00		100.00%
231-5700-7103	24-hr Ambulance Service-General Exp		1,200.00		1,200.00	1,200.00		100.00%
249-5100-1100	Animal Inspector-Salaries		200.00		200.00		200.00	0.00%
291-5700-7103	Emer. Mgmt -General Expens		2,750.00		2,750.00	2,564.55	185.45	93.25%

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
292-5100-1100	Dog Officer-Salaries		1,500.00		1,500.00	1,500.00		100.00%
294-5100-1100	Tree Warden-Salaries		1,500.00		1,500.00	1,500.00		100.00%
294-5700-7103	Tree Warden-General Expenses		5,052.00		5,052.00	5,052.00		100.00%
295-5100-1100	Gas Inspector-Salaries		200.00		200.00	200.00		100.00%
300-5700-7121	Education-CBRSD Assessment		2,020,068.00		2,020,068.00	2,020,068.00		100.00%
300-5700-7122	Education-CBRSD Capital		135,506.00		135,506.00	119,666.00	15,840.00	88.31%
300-5700-7123	Education-Vocational Transportation		59,085.00		59,085.00	59,085.00		100.00%
300-5700-7124	Education-Vocational Education Tuition		161,722.00		161,722.00	109,159.93	52,562.07	67.49%
421-5100-1100	Highway Dept-Winter Rd Wages		66,082.00		66,082.00	66,594.65	-512.65	100.77%
421-5100-1170	Highway Dept-Summer Roads		52,254.00	2,832.00	55,086.00	55,025.60	60.40	99.89%
421-5700-7102	Oil Spill - General Expense			10,748.35	10,748.35	10,448.35	300.00	97.20%
421-5700-7103	Highway Dept-General Expenses		1,000.00		1,000.00	986.04	13.96	98.60%
421-5700-7114	Highway Dept-Summer Road Maintenance		42,000.00		42,000.00	38,970.14	3,029.86	92.78%
421-5700-7115	Highway Dept-Town Garage Maintenance		6,000.00		6,000.00	5,640.31	359.69	94.00%
421-5700-7116	Highway Dept-Road Machinery Mainten		31,500.00	12,903.11	44,403.11	44,397.41	5.70	99.98%
421-5700-7118	Highway Dept-Uniforms		400.00		400.00	356.89	43.11	89.22%
421-5700-7119	Highway Dept-Winter Road Maintenance		55,000.00		55,000.00	86,641.20	-31,641.20	157.52%
421-5700-7162	Highway Dept-Town Wide Mowing		14,500.00		14,500.00	14,500.00		100.00%
421-5700-7181	Hwy-Snow Removal Sidewalks		2,200.00		2,200.00	1,115.00	1,085.00	50.68%
421-5700-7182	Hwy-Dump Truck W/Plow		55,000.00	-14,831.00	40,169.00	40,169.00		100.00%
421-5700-7189	Bridges							100.00%
422-5700-7184	Hwy Garage - Plan/Design		5,000.00		5,000.00		5,000.00	0.00%
421-5100-1101	Fy08 Deficit Snow Road Wages		33,053.01		33,053.01		33,053.01	0.00%
424-5700-7103	Street Lights-General Expenses		19,500.00		19,500.00	18,136.43	1,363.57	93.00%
424-5700-7168	Street Signs		350.00		350.00	310.85	39.15	88.81%
431-5100-1100	Town Waste-Salaries		9,880.00		9,880.00	8,957.20	922.80	90.65%
431-5700-7103	Town Waste-General Expenses		55,000.00		55,000.00	54,748.10	251.90	99.54%
431-5700-7141	Town Waste-Repairs	3,657.88		-3,165.07	492.81	492.81		100.00%
431-5700-7142	Town Waste-Northern Berkshire Waste		3,726.00		3,726.00	3,725.28	0.72	99.98%
431-5700-7143	Town Waste-Transfer Station Initial	935.24	31,000.00	-3,378.86	28,556.38	28,556.38		100.00%
500-5100-1100	Board of Health-Salaries		700.00		700.00	700.00		100.00%
500-5700-7103	Board of Health-General Expenses	447.49	1,400.00	-589.99	1,257.50	1,257.50		100.00%

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
500-5700-7117	Board of Health-Beaver Control	1,920.00	600.00	-1,970.00	550.00	550.00		100.00%
501-5700-3622	Section 319 Grant-Town Share	5,542.27		-5,542.27				100.00%
501-5700-7135	Lake Management-Ashmere Lake Manage	300.00	10,500.00	-9,676.00	1,124.00	1,124.00		100.00%
501-5700-7137	Lake Management-Plunkett Lake Manag	570.59	4,800.00	-3,551.19	1,819.40	1,819.40		100.00%
501-5700-7179	Plunkett - Dam Repair	3,114.00			3,114.00	2,580.00	534.00	82.85%
522-5700-7144	Visiting Nurses-Visiting Nurses Ass		2,700.00		2,700.00	2,669.04	30.96	98.85%
541-5700-7103	Council On Aging-General Expenses		3,000.00		3,000.00	2,984.64	15.36	99.48%
543-5100-1100	Veteran's Services-Salaries		1,300.00		1,300.00	1,300.00		100.00%
543-5700-7103	Veteran's Services-General Expenses		1,400.00		1,400.00	1,393.01	6.99	99.50%
543-5700-7126	Veteran's Services-Veteran's Aid		8,000.00		8,000.00	6,732.00	1,268.00	84.15%
543-5700-7128	Veteran's Services-Grave Flag Holde		300.00		300.00	252.47	47.53	84.15%
543-5700-7129	Veteran's Services-Memorial Day Obs		265.00		265.00	104.66	160.34	39.49%
610-5100-1100	Library-Salaries		15,557.00		15,557.00	15,557.00		100.00%
610-5100-1120	Library-Asst. Salaries		18,062.00		18,062.00	16,833.25	1,228.75	93.19%
610-5700-7103	Library-General Expens	236.76	23,855.00	-45.92	24,045.84	23,631.01	414.83	98.27%
630-5700-7103	Rec. Assoc.-General Expe		8,250.00		8,250.00	7,036.97	1,213.03	85.29%
630-5700-7125	Rec. Assoc. Yth Ctr Furnace							100.00%
630-5700-7159	Rec. Assoc. - Sports/Recre		750.00		750.00	384.46	365.54	51.26%
630-5700-7160	Rec. Assoc. -CRA		1,000.00		1,000.00		1,000.00	0.00%
630-5700-7161	Rec. Assoc. Youth Center		1,500.00	-535.44	964.56	964.56		100.00%
690-5700-7103	Berkshire Regional Plan.-General Ex		1,191.00		1,191.00	1,190.31	0.69	99.94%
692-5700-7103	Beautification Comm-Gen. Exp		1,000.00		1,000.00	734.40	265.60	73.44%
692-7127 Decor-	Xmas - Beautification							100.00%
694-5700-7103	Hinsdale Dayz Gen. Expense		1,000.00		1,000.00	1,000.00		100.00%
710-5700-7145	Debt Service-Town Hall Loan		4,524.00		4,524.00	4,523.72	0.28	99.99%
710-5700-7146	Debt Service-Fire Truck Loan		15,770.00		15,770.00	15,769.33	0.67	99.99%
710-5700-7147	Debt Service-Interest Long Term Deb		17,048.00		17,048.00	17,047.95	0.05	99.99%
710-5700-7148	Debt Service-Interest Short Term De		3,000.00		3,000.00	88.93	2,911.07	2.96%
781-5700-7103	Reserve Fund-General Expenses		20,000.00	-16,202.89	3,797.11		3,797.11	0.00%
911-5700-7103	County Retirement Assess-General Ex		44,757.00		44,757.00	44,757.00		100.00%
914-5700-7103	Health/Life Insurance-General Expen	1,021.53	50,845.00	258.34	52,124.87	52,124.87		100.00%
916-5100-1100	SS & Medicare-Salaries		7,500.00	1,041.06	8,541.06	8,493.01	48.05	99.43%

01 - GENERAL FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
919-5700-7152	Insurance & Bonds-Town Insurance		60,630.00	177.00	60,807.00	58,661.00	2,146.00	96.47%
	Total	55,993.70	3,701,639.01	-20,944.66	3,736,688.05	3,596,050.12	140,637.93	
	Total Fund 01	55,993.70	3,701,639.01	-20,944.66	3,736,688.05	3,596,050.12	140,637.93	
18 - GIFTS AND DONATIONS		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
18-54349	Cemetery Dept Cemetery Memorial					50.00	-50.00	100.00%
18-5700-7103	Old Town Hall/CC Ctr General Expenses					1,459.46	-1,459.46	100.00%
	Total Fund					18 1,509.46	-1,509.46	
20 - REVOLVING FUNDS		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
20-175-5700-4405	Planning Board Planning Board		3,000.00		3,000.00	122.92	2,877.08	4.09%
20-176-5100-4417	Zoning Board-Zoning Board		6,000.00		6,000.00	1,373.39	4,626.61	22.88%
20-210-5100-4419	Police Detail-Police Detail					48,880.52	-48,880.52	100.00%
20-220-5100-4403	Fire Dept-Fire Dept		3,000.00		3,000.00	1,150.00	1,850.00	38.33%
20-241-5100-4416	Bld Inspector-Bld Inspector	-128.40	15,000.00		14,871.60	13,929.42	942.18	93.66%
20-242-5100-4413	Plumbing Inspector-Plumbing Inspect		3,000.00		3,000.00	1,114.00	1,886.00	37.13%
20-243-5100-4415	Electrical Inspec-Electrical Inspec	-90.00	3,000.00		2,910.00	1,655.00	1,255.00	56.87%
20-292-5100-4411	Dog Officer-Dog Officer		2,000.00		2,000.00		2,000.00	0.00%
20-491-5100-4414	Cemetery Dept-Grave Openings		10,000.00		10,000.00	4,700.00	5,300.00	47.00%
20-500-5100-4401	Board of Health-Board of Health		3,000.00		3,000.00	1,325.00	1,675.00	44.16%
20-610-5700-4418	Library Library		500.00		500.00	216.62	283.38	43.32%
	Total Fund 20	-218.40	48,500.00		48,281.60	74,466.87	-26,185.27	
24 - GRANTS ACCOUNTS		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
24-54406	Police Dept Click It or Ticket Grant					927.00	-927.00	100.00%
24-5049	Community Police Grant					9,204.58	-9,204.58	100.00%
24-5700-8005	Police Dept Stalker Radar					2,995.00	-2,995.00	100.00%
24-54500	Fire Dept Assist. To Firefighters Grant					3,897.00	-3,897.00	100.00%

24 - GRANTS ACCOUNTS		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
24-5422	Local Cultural Council Local Cultural					8,035.01	-8,035.01	100.00%
24-54422	Local Cultural Council Local Cultural					-1,550.00	1,550.00	100.00%
24-5610	Library State Aid Library					590.51	-590.51	100.00%
24-54421	Council On Aging - State Council On Aging-State					871.09	-871.09	100.00%
Total Fund						24,249.70.19	-24,970.19	
30 - SEWER FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
30-604-5100-1100	Sewer Department-Salaries		5,750.00		5,750.00	5,750.00		100.00%
30-604-5100-1140	Sewer Department-Fulltime Wages		2,216.00		2,216.00	1,780.83	435.17	80.36%
30-604-5700-7103	Sewer Department-General Expenses	400.00	35,400.00	3,945.04	39,745.04	38,819.59	925.45	97.67%
30-604-5700-7163	Sewer Department-Sewer Maintenance		2,000.00		2,000.00		2,000.00	0.00%
30-605-7103	Sewer III Operating Expenses			-27.06	-27.06		-27.06	100.00%
Total Fund 30		400.00	45,366.00	3,917.98	49,683.98	46,350.42	3,333.56	
35 - SEWER III BETTERMENTS		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
35-605-5100-1100	Sewer III Department-Salaries		6,000.00		6,000.00	6,000.00		100.00%
35-605-5100-1140	Sewer III Department-Fulltime Wages		8,864.00		8,864.00	8,856.40	7.60	99.91%
35-605-5700-7103	Sewer III Department-General Expens		35,600.00		35,600.00	19,319.60	16,280.40	54.26%
35-605-5700-7163	Sewer III Department-Sewer Maintena		12,000.00	36,000.00	48,000.00	47,428.06	571.94	98.80%
35-605-5700-7165	Sewer Loan-Ashmere		103,403.24		103,403.24	101,728.50	1,674.74	98.38%
35-605-5700-7180	Sewer Loan-Plunkett		45,709.00		45,709.00	45,709.00		100.00%
Total Fund 35			211,576.24	36,000.00	247,576.24	229,041.56	18,534.68	

40 - WATER DEPT		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
40-614-5100-1100	Water-Adm Salary		5,750.00		5,750.00	5,750.00		100.00%
40-614-5100-1140	Water Department-Fulltime Wages		14,012.00		14,012.00	13,998.90	13.10	99.90%
40-614-5700-7103	Water Department General Expenses		55,750.00		55,750.00	52,389.60	3,360.40	93.97%
40-614-5700-7164	Water Department Water Refinance-CORBY		75,500.00		75,500.00	75,501.00	-1.00	100.00%
40-614-5700-7169	Water Department Water Maintenance		1,000.00		1,000.00	1,000.00		100.00%
40-5700-7191	Water Department 91-09 Water Line		6,822.23		6,822.23	6,670.77	151.46	97.77%
40-5700-7192	Water Department 91-09 Cost Overrun Water		10,870.00		10,870.00	10,870.00		100.00%
40-5700-7193	Water Department 91-07 Water Rehab USDA		31,964.00		31,964.00	31,964.00		100.00%
Total Fund 40			201,668.23		201,668.23	198,144.27	3,523.96	
89 - PAYROLL WITHOLDINGS FUND		Previous	Original	Budget	Revised	Actual		
Account	Description	Year's Bal	Budget	Revisions	Budget	Expended	Balance	% Exp
89-54352	Tax Collector-Salaries & Wages Tax Coll. Fees					10,206.00	-10,206.00	100.00%
89-54354	Deputy Collector-Salaries & Wages Deputy					8,346.00	-8,346.00	100.00%
89-54353	Town Clerk-Salaries & Wages Town Clerk Fees					330.00	-330.00	100.00%
89-5520.00	Police Detail-Salaries & Wages Police Detail					37,908.26	-37,908.26	100.00%
89-54420	Police Dept-Expenditure Accounts Police					2,625.00	-2,625.00	100.00%
89-54326	Emer. Mgmt.-Homeland Security Misc. Expense					750.00	-750.00	100.00%
Total Fund						89 60,165.26	-60,165.26	
Grand Total		56,175.30	4,208,749.48	18,973.32	4,283,898.10	4,230,698.15	53,199.95	

TOWN OF HINSDALE
TRIAL BALANCE
FROM 07/01/2008 TO 06/30/2009

Fund	01 GENERAL FUND	Debits	Credits	Balance
100-1000 CASH				
	1020 - Collector Petty Cash	50.00	0.00	50.00
	1022 - Police Petty Cash	100.00	0.00	100.00
	1040 - Unrestricted	4,614,608.26	3,856,358.04	758,250.22
	CASH Total	4,614,758.26	3,856,358.04	758,400.22
100-1210 PERSONAL PROPERTY TAX				
	2000 - 2000	98.97	98.97	0.00
	2001 - 2001	106.93	106.93	0.00
	2002 - 2002	106.68	106.68	0.00
	2003 - 2003	95.18	95.18	0.00
	2004 - 2004	36.09	0.00	36.09
	2005 - 2005	53.13	0.00	53.13
	2006 - 2006	1,757.37	1,672.94	84.43
	2007 - 2007	1,734.66	1,640.18	94.48
	2008 - 2008	145,216.08	141,996.10	3,219.98
	2009 - 2009	136,220.30	133,344.47	2,875.83
	PERSONAL PROPERTY TAX Total	285,425.39	279,061.45	6,363.94
100-1239 RECEIVABLES				
	1333 - Income Statement Liens	1,850.00	1,600.00	250.00
	RECEIVABLES Total	1,850.00	1,600.00	250.00
100-1220 REAL ESTATE TAX				
	1996 - 1996	19.16	0.00	19.16
	1997 - 1997	18.68	0.00	18.68
	1998 - 1998	21.12	0.00	21.12
	1999 - 1999	32.40	0.00	32.40
	2000 - 2000	82.99	70.47	12.52
	2001 - 2001	16.90	0.00	16.90
	2002 - 2002	966.91	0.00	966.91
	2003 - 2003	479.64	0.00	479.64
	2004 - 2004	1,144.06	581.91	562.15
	2005 - 2005	5.92	0.00	5.92
	2006 - 2006	6,780.19	6,157.63	622.56
	2007 - 2007	34,657.51	30,898.41	3,759.10
	2008 - 2008	2,856,533.46	2,831,835.80	24,697.66
	2009 - 2009	2,884,646.96	2,787,271.79	97,375.17
	REAL ESTATE TAX Total	5,785,405.90	5,656,816.01	128,589.89

200-2210 OTHER LIABLITES	Debits	Credits	Balance
2210 - Taxes Witholding	77,514.53	78,123.58	-609.05
2211 - Retirement Witholdings	39,979.52	44,510.31	-4,530.79
2212 - Insurance Witholdings	17,990.85	19,472.29	-1,481.44
2213 - Other Witholdings	4,862.91	5,447.18	-584.27
2214 - Outside Details	86,788.78	96,221.51	-9,432.73
2215 - Tax Collector Fees	10,351.00	10,527.00	-176.00
2216 - Town Clerk Fees	330.00	628.66	-298.66
2217 - Deputy Collector Fees	8,346.00	9,222.00	-876.00
2218 - Police Permits Due To Comm	2,625.00	4,868.75	-2,243.75
2219 - Coop Plan	750.00	750.00	0.00
OTHER LIABLITES Total	249,538.59	269,771.28	-20,232.69
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	249,538.59	269,771.28	-20,232.69
Fund 89 PAYROLL WITHOLDINGS			
FUND Ending Bal	519,164.87	519,164.87	0.00
Fund 90 LONG TERM DEBT	Debits	Credits	Balance
100-1994 AMTS TO BE PROVIDED FOR LOANS			
1080 - Amts Prov. For Payment of Loan	4,834,247.81	149,159.12	4,685,088.69
AMTS TO BE PROVIDED FOR LOANS/ Total	4,834,247.81	149,159.12	4,685,088.69
Subfund 100 ASSET ACCOUNTS			
Ending Bal	4,834,247.81	149,159.12	4,685,088.69
200-2210 OTHER LIABLITES			
9713 - Fire Truck	15,769.33	67,913.42	-52,144.09
9715 - Sewer Betterment - Ashmere	136,995.39	3,161,967.26	-3,024,971.87
9717 - Usda Town Hall Loan	4,523.72	287,416.28	-282,892.56
9718 - Water Loan Refinance Corby	57,326.58	1,382,406.75	-1,325,080.17
OTHER LIABLITES Total	214,615.02	4,899,703.71	-4,685,088.69
Subfund 200 LIABILITY ACCOUNTS			
Ending Bal	214,615.02	4,899,703.71	-4,685,088.69
Fund 90 LONG TERM DEBT			
Ending Bal	5,048,862.83	5,048,862.83	0.00
REPORT TOTAL	38,777,349.66	38,777,349.66	0.00

BOARD OF ASSESSORS

The Department of Revenue requires a full and complete revaluation of all real and personal property be completed every 3 years. The intent is to keep values current with changing market conditions and therefore we review our values annually. Fiscal Year 2009 presented challenges in the Assessor's Office as it was a complete revaluation year. This process entails much analysis/review of the Town's property values by the Board and the Department of Revenue. The Town's total valuation increased by 16,657,863 to 269,714,626. Approximately half of the increase was attributed to New Growth in town (new homes, additions, etc.) and the other half was attributed to increase in land values. For the Fiscal Year 2009, actual sales had not reflected the drop in values that had been reported in many other areas of the country. This increase in property value resulted in the tax rate increasing \$.08 to \$11.14 per thousand of value even though the total tax levy increased and the estimated receipts decreased.

We are required by law to physically inspect all properties in Town at least once over the course of 10 years to ensure the accuracy of the property record cards. We would like to thank all property owners that have been responsive to our request for inspection in the past. We make every effort to make this process as convenient as possible for the taxpayer and would appreciate your cooperation.

On behalf of the Board, I want to thank Karen Tonelli, our Assistant Assessor, for her tremendous efforts throughout the year.

Respectfully submitted,

Laura E. Galliher
Chair

BOARD OF HEALTH

Due to economic conditions the year of 2009 indicated a decrease in local health activity.

No new septic designs for new home construction were presented to the board for review during the year, and only several upgrades were permitted. Locally the Health Department has had a decrease of complaints of human habitation violations which have been actively investigated and resolved.

This long-time board of Kenneth Boudreau, William M. Goddard Sr. and I continue to serve the Town with service and reliability and hope to do so for many years to come.

As always, I do thank the Select Board and all other Town Officials for their support to the Board and to the Town in 2009.

2009 Health Permits

Recreational Camps	5
Food Services.....	3
Tobacco Permits.....	4
Tobacco Enforcement Orders.....	0
Private Well Permits.....	6
Title 5 Inspections.....	4
DSCP Title 5 - Upgrades.....	5
DSCP Title 5 – New.....	0
Housing Complaints.....	1

Respectfully submitted,

Edward A. Goddard
BOH Chair & Secretary

BUILDING DEPARTMENT

2009

Due to a declining economy there has been a bit of a slow down in construction in the last year. Given the size of the town there still has been a considerable number of new homes and home improvement. Total number of permits was 93.

List of Permits

New Homes.....	5
Home Improvement	36
Accessory Buildings	8
Demolition	8
Commercial Alterations	11
Signs.....	2
Commercial New Construction.....	9
Wood Stoves	14

Regular business hours for the Building Department are from 4 to 6 on Tuesdays. Inspections are scheduled as needed throughout the week.

Office Phone: 413-655-2309

Respectfully submitted,

Richard O. Haupt
Building Commissioner

HINSDALE CEMETERY COMMISSION

The Hinsdale Cemetery Commission, under the oversight of the Select Board, oversees the activities of the one active and several dormant cemeteries within the town.

The goal of the Commission is to provide the most astute surrounds and perpetual care for those interred within these final places of rest.

The Commission strives to maintain and improve the peaceful tranquility that is so richly deserved by our loved ones during their passing and to respect their remembrance for the future by providing the most aesthetic surrounds possible. The commission by means of grants (when available) and donated time continually works to meet these responsibilities.

During the past year of 2009 the Commission has untaken several tasks in the improvement of the Maple Street Cemetery conditions, namely; the authorization of the resetting of many of the older graves stones that have fallen or being of imminent danger of toppling over. Additionally the Commission in September conducted a grave stone cleaning work day with the outstanding support of the town's Boy Scouts of America Troop 21 and the Hinsdale Fire Department.

It is the hope of the Commission that these tasks will continue as annual events in eventually improving all the conditions of all these sacred areas overseen by the town.

The Commission also thanks the Frissell family for its most generous donation to the Cemetery Perpetual Care Fund. These dollars will be wisely used as requested by the family.

The Commission always welcomes any input from residents or visitors in ways to improve these most beloved areas. Any such suggestion may be communicated to the commission either on the Wednesday night office hours of 6:00 – 8:00 PM or by calling 413-655-2311 or contacting the Select Board at 413-655-2245.

Respectfully submitted,

Edward A. Goddard
Hinsdale Cemetery Commission

CONSERVATION COMMISSION

1/1/10
12/31/10

The Conservation Commission is appointed by the Select Board to uphold the Massachusetts Wetlands Protection Act (GL. 131, section 40). This law prohibits the filling, excavation, or other alteration of land surface, water levels, or vegetation in wetland, flood plains, riverfront area, regardless of ownership, without a permit from the local Conservation Commission. The law originated in 1972 when two earlier statutes were combined. Regulations under the Act are issued and enforced by the Department of Environmental Protection. The purpose of the Hinsdale Conservation Commission is to protect the town's abundant natural and water resources.

The Conservation Commission meets at 6 p.m. on the second Tuesday of each month at Town Hall and encourages all residents to attend. We strongly urge anyone located near a water resource to contact us prior to disturbing any soil and vegetation or starting any building project, to determine how the Wetlands Protection Act may apply to the particular project that you have in mind.

The Commission would be pleased to answer any questions that you might have concerning wetlands and other water resources. A brochure explaining the Act is available in the rack at Town Hall. You may also contact us by calling the office at 655-2312.

During the past calendar year the commission acted on 6 Requests for Determination of Applicability, 8 Notices of Intent, and 5 Requests for Extension of Conditions. We accordingly issued 6 Determinations, 8 Orders of Condition, 5 Extensions of Conditions and 2 Certificates of Compliance. Additionally, we issued 1 Enforcement Order. We also conducted numerous site visits on various properties as well as a great many consultations with applicants and property owners. We anticipate that activity in 2010 will trend downward due to the current economic environment. We do, however, anticipate the completion of the Ashmere Lake Dam Repair project.

The Commission presently consists of 5 members: Mike Frederick, Rick Koch, Laurel Scialabba and Shannon Reilly. Again, we invite anyone interested in the Commission to contact us and attend one of our meetings. We are currently short one member.

Respectfully submitted,

Edward (Mike) Frederick
Chair

HINSDALE COUNCIL ON AGING

It is the Mission of the Hinsdale Council on Aging to encourage participation, to provide services available to seniors and to promote activities that will enhance the quality of life.

Hinsdale COA Office 655-2310

HINSDALE LUNCH

Elder Services meals are offered every Wednesday and Friday at 11:30 a.m. to anyone 60 and over in the Community Room at the Hinsdale Town Hall. Spouses or caregivers are also welcome to join this group. If anyone is interested in helping out at these luncheons or attending, please contact the Nutrition Program at (413) 499-0524 or the Meal Site at (413) 655-2310.

SHINE PROGRAM

Cathy Spinney is available to answer any insurance questions or problems with Medicare A, B, C & D at the Hinsdale COA office located in the Hinsdale Town Hall. If you would like to schedule an appointment, please call her at 655-2929.

ART LESSONS

Art Lessons (subsidized by the Hinsdale COA) are offered throughout the year at the Boxcar Gallery. If interested, please call Terri at the Boxcar Gallery at 655-8222.

BOOK CLUB

The Hinsdale COA and the Hinsdale Library will be offering a Monthly Book Club. For more information, please contact Tom Butler at the library at 655-2303.

VOLUNTEERS NEEDED

Volunteers are needed throughout the year to help transport elders to medical appointments and hospital visits. If interested, please call the Hinsdale COA office at 655-2310.

Other Programs

Please watch for other programs, events or bus trips held throughout the year.

COA Members

Jean Andrews, Chair
Tom Butler
Judy Casey
Carole Forward
Mary Lou Galliher
Rosanna Iacovelli
James Manning
Lois Murray
Barbara Osborne
Carol Pullo
Cathy Spinney

HINSDALE-PERU LOCAL CULTURAL COUNCIL

The Hinsdale-Peru Local Cultural Council (LCC) is part of a grass-roots network of local councils that serve every city and town in the State. The State Legislature provides an annual appropriation to the Massachusetts Cultural Council, which then allocates funds to each local council.

2009 events funded by the LCC were well attended and provided a host of activities for the entire community. All recipients advertised their events in advance and filed required reports after completion. A good balance between assisting school projects and community-wide events ensured something for everyone.

This year the Council continued a volunteer effort to assist in advertising events by preparing posters, bookmarks and flyers as well as compiling a list of local advertising sources for use by grantees. This effort proved to be an important way to inform the community of upcoming events and will be repeated in 2010.

The Council met in October 2009 with all council members in attendance. All 2010 applications received by deadline were reviewed and tentatively selected based on MCC requirements and the merits of the request. The uncertainties of State Funding required a delay of granting, but we were notified in February 2010 that the LCC was allotted \$8,600.

Following is a tentative listing of the 2010 events planned for the education and entertainment of the Hinsdale-Peru community:

- Barrington Stage Company KidsAct!
- Becket Arts Center
- Buck Expeditions
- Hinsdale Dayz Beach Party with the Cornerstone Band
- Hinsdale Dayz Eagles Band Performance
- 12 Annual Firemen's Muster and Parade
- Block Dance
- Colonial Theater trip/performance
- Corbain The Dinosaur

- Magic & Juggling Peru Library
- Kittredge PTO Annual Show
- Sugar Hill Folk Festival with Bernice Lewis
- Publishing Our Local Poetry
- Hawlarious Halloween with Gregory Maichack
- Earth Celebrations at the Peru Library
- Michael's Surprise Show - Peru Library
- Bully Bully - Allison Peters

Current Hinsdale-Peru LCC members are: Phil Collins, Diane Eulian, Lauri Eulian, John Hagan, Lee Jaggi, Mary Martin, Coralie Pelkey, and Laurel Scialabba.

Respectfully submitted,

Diane Eulian, Chair

HINSDALE DAYZ ORGANIZATION

The Hinsdale Dayz Committee again had another great year of events for year 2009.

We as a committee are busy throughout the year planning for each event for your enjoyment. With your support every year proves better and bigger.

Our ANNUAL CHILI COOK-OFF was a big success, with a large variety of homemade chili by professional, amateur and children entering the contest. Judging this year, was done by professional judges as well as all you chili tasters. We want to thank and congratulate all the contestants that entered, whether they were a winner or not.

This year our newest attraction was the "BEACH PARTY". Colorful pails and shovels were handed out to each child so they and their parents could have an afternoon of fun in the sand building and creating a castle, making mud pies, and playing many games that were available. Great live Beach Party music by the Cornerstone Band was played through the afternoon.

The MOVIE was held under the new pavilion with plenty of popcorn popped and enjoyed by all. Door prizes were given out to the lucky winners. EAGLES BAND once again had a nice turnout that was also held under the pavilion due to the weather conditions.

Many vendors and buyers once again attended the CRAFT SHOW at Depot Park.

Our ANNUAL HAREVEST FEST, and the Israel Bissell Road Race went very well. The children's Lolly-pop race becomes larger with more kids of all ages participating. They are all Winners and receive a medal and Lolly-pop. The afternoon was filled with food and games. Marmalade Production entertained with a puppet show and work shop for the children.

Our COOKIE WALKS were once again a success and we want to thank all of our bakers that help us out with their goodies.

As always we are looking for anyone who would like to join a fun filled group of people who enjoy planning wonderful events through the year for Hinsdale and surrounding families to enjoy.

On behalf of the Hinsdale Dayz Committee, we would like to thank YOU, our Hinsdale Fire Department, Hinsdale Muster Team, Hinsdale Police Department, and our Hinsdale Select Board. A special thanks to our local Hinsdale-Peru Cultural Council, Nichols Sand & Gravel for their trucking in the sand for the beach party, businesses and banks, for your continued support and donations.

Respectfully submitted,

Carole Forward, Chair
Hinsdale Dayz Org.

HINSDALE EMERGENCY MANAGEMENT DEPARTMENT

This has been another productive year for this department with ongoing training and equipment maintenance accounting for the bulk of the time spent. We have spent many hours working with the Town Highway Garage Committee and hope this project will be able to be completed in the near future. We were also pleased to be able to assist the Police Department in improving their radio communications system.

Maintenance continues to be a considerable task given the age of the equipment; however, we have been able to provide permanent emergency power generation capability at the town Hall, Grange and Fire Station. Portable power generators are also available if needed. It is only through the many hundreds of hours spent by the volunteers of this department that we are able to retain the capabilities the Town of Hinsdale has at its disposal.

We continue to pursue various grant funds for this department as well as for the Police, Fire and Highway departments. The cooperation and good working relationships between town departments is vital to insuring that the Town does not duplicate funding requests and insures that everyone is aware of the multiple capabilities each department has available.

We look forward to continuing to serve the needs of the citizens of Hinsdale.

Respectfully Submitted,

Raymond R. Bolduc
Director
Hinsdale Emergency Management

HINSDALE FIRE DEPARTMENT

In 2009 the Hinsdale Fire Department received and responded to 76 emergency calls representing a total of 857 man hours

The number and type of calls were as follows;

FIRE IN STRUCTURES	4
BRUSH & OUTSIDE FIRES	5
MOTOR VEHICLE ACCIDENTS	22
SERVICE CALLS & DOWNED WIRES	5
CHIMNEY FIRES	1
ALARMS	15
RESCUE	2
VEHICLE FIRES	2
MUTUAL AID	20
TOTAL	76

MUTUAL AID BY TOWNS

DALTON	3
PERU	2
BECKET	7
MIDDLEFIELD	1
WINDSOR	1
WORTHINGTON	1
HUNTINGTON	1
CHESHIRE	1
CHESTER	1
BLANDFORD	1
ALFORD	1

The spring of 2009 was very busy for most Berkshire County fire departments including our own with brush fires stemming from a very dry spring and the large amount of downed trees and brush left from the December 2008 Ice Storm. Giving mutual aid with our brush truck and rehab unit was almost a daily event for a short period of time.

Motor vehicle accidents and alarm calls still are at the top of the list for calls. Our Rehab truck has become very popular as the word is getting out of its capabilities and usefulness.

With a very generous contribution from a local home owners association we will be able to purchase a secure key system so we can institute a lock box system for homes and businesses that have monitored alarm systems in their homes and businesses. We will be sending out a mailing in the early summer explaining this system and asking for your support and participation in this system.

As mentioned in my last report the Hinsdale Fire Department submitted a grant application to the Federal Government to replace our aging Forest Fire truck. At the time of this writing we have been contacted by the Grant Review Committee stating that our application was received and has been viewed VERY FAVORABLE by the piers committee, and has asked us to submit the Town's financial information so they can finalize the Grant paper work. The total amount of the grant is \$125,000.00 with the Town's share of \$6,800.00. We will be presenting this at the next Town Meeting. This truck will be outfitted to fight forest fires plus will be equipped with a compressed air foam system which will also make this truck a quick attack pumper capable of getting into areas that our large pumpers cannot, such as behind our lakes where larger year round homes are now being built.

All of our other trucks and equipment as well as the Fire Station are in good shape at this time.

In 2013 the FCC will be instituting a narrow banding requirement for all radio equipment. This requirement will make 95% of our radio equipment unusable and require replacement of most of our radios necessary. The Berkshire County Fire Chiefs Association is searching for a block grant or other State or Federal funding before this change takes place. If this does not happen, than the burden to purchase these radios will fall to each municipality.

We would again like to thank the residents of Hinsdale for their never ending support.

Sincerely

Larry Turner
Fire Chief

LAKE MANAGEMENT COMMITTEE

The Lake Management Committee is a formally established Town Committee with representation and participation of residents from the two major lakes in Hinsdale. Our Mission is to improve the water quality, environmental and recreational aspects of the lakes and to protect these important water resources for the Town and the residents surrounding the lakes.

Ashmere Lake and Plunkett Reservoir are classified as “medium risk” for the potential of Zebra Mussels contamination, an invasive aquatic species for which there is no known cure once they are established in a body of water. Though they are not established in our waters the main role of the LMC and Town and State agencies is to educate the public of the sources of potential contamination, which is primarily from all types of watercraft that have been used in other bodies of water. Signage, brochures, self-identification forms will be located at all potential launch sites.

In addition to the ongoing maintenance of aquatic vegetation for both reservoirs, efforts continue to secure funding and grant money for the project at Plunkett to control storm water runoff and restoration of the retention pond to control sediment flow. Though our application for a 604B Grant from the State was denied, we are actively seeking other sources of grant funding and modestly adding funding to an established Town account for this project.

At Ashmere the rebuild of the Dam is nearing completion, which will maintain water levels at the desired level. Once completed there will be an improved roadway to the public boat ramp with additional parking for vehicles and boat trailers for access to the water.

Current members of the committee are:

Plunkett Lake: Garrett Collins and Thomas Andrews

Ashmere Lake: Carol Rodman, Albert Koch Jr.,

James Manning and Richard Scialabba

Respectfully submitted,

Jim Manning, Chair.

HINSDALE MEMORIAL DAY CELEBRATION

The Memorial Day Celebration in the Town of Hinsdale was held on Monday, May 25, 2009. The day started with a parade at noon beginning from the Maple Street Cemetery. The route proceeded to Taylor Street, down to Main Street and ended at the Hinsdale Library and War Monument back on Maple street.

The march included the Veterans of Foreign Wars. Also marching; the Hinsdale Selectmen, the Hinsdale Fire Department, Hinsdale Police Department and Cub Scouts and Boy Scouts from Troop 21 with Memorial Wreaths to be placed at the war monument. The Wahconah Regional High School Band under the direction of Brian Rabuse, Band Director played during the march. Brownie Troop 40037 also was marching.

At the conclusion of the parade a short program was held on the Hinsdale Library lawn. Selectman Bruce Marshall, was Master of Ceremonies, Cub Scout Troop, Pack 21 recited the Cub Scout Pledge. Brownie Troop 40037 recited the Girl Scout Pledge. Logan Brooks of Troop 21 read *Freedom Never Dies*. William P. Goddard Troop 21 read *Do Not Stand at My Grave and Weep* and *What the Flag Draped Coffin Means*. Boy Scout Troop 21 presented the flag folding during the reading, an inspiring demonstration. John Lenotte, American Legion Department Vice Commander of the Mass. American Legion, was the keynote speaker.

Sarah Jane Dyer sang the National Anthem.

During the service the Cub Scouts and Boy Scouts laid the Memorial War Wreaths at the monument. Wendy Kowalczyk joined us with horses and riders. John Williams again provides the sound system.

Respectfully submitted,

Gloria J. Greb

THE OLD TOWN HALL COMMUNITY CENTER

The Old Town Hall Community Center has been re-opened thanks to a number of monetary donations and volunteers who gave their time and efforts to make this possible. We are looking forward to a large number of improvements in the coming years ahead. Last year we had asked for \$100,000 for needed improvements for the building and received \$10,000. For the fiscal year 2011, we will be asking for \$200,000 from the healthy Stabilization Account which has over \$820,000 in it. These funds could be used to complete a number of much needed structural repairs such as:

- Basement: cement flooring, floor supports for beams, water leak.
- Exterior: siding, columns; bank reduction on the Taylor Street side of the building - to be done by DPW.
- Inside: paint, ceiling tiles, gym ceiling.
- Program Director: 4-5 hours a week @ \$8.50 per hour/ \$2,210.00 per year.

Unfortunately, last year when repairs were being addressed by the electrician, a number of additional issues had arisen. There was a water leak in the building which had allowed water from the exterior to run into the fuse panel located in the basement of the building. This issue was repaired accordingly with the necessary upgrades needed for the building. The exterior marble stairs were realigned and mortared in place. The back door on the gym and a number of other carpentry repairs were completed. The kitchen has been beautifully redone by volunteers also. We are still waiting to purchase a stove for the site. The interior basement walls which had extreme water leaks in the foundation were also repaired, these repairs were completed by remarkable volunteers and we thank them for their efforts that saved the Town a lot of money.

The Berkshire County Sheriffs Inmate Program was able to donate a week of their time to paint most of the interior, repair walls, eliminate the debris in the basement which amounted to seven dump truck loads.

The Kiddie Park fence had been repaired by volunteers but at some point the fence height will need to be addressed. Playground safety signs have been purchased and will be placed on site in early Spring. We did not have enough funding to fix the outdoor basketball court at this time. The court surface is uneven which makes playing an actual game unfeasible. Special thanks go out to the Camp Taconic Councilors in training for volunteering their time to paint the Kiddie Park. Necessary repairs were made to the existing equipment and one new spring rider was added.

We are hoping to have an adult workout room available for use within the upcoming year.

Please support our upcoming events....

Sincerely,

Old Town Hall Community Center Committee

PLANNING BOARD

The Planning Board is a five member board and is elected by the citizens of Hinsdale to deal with various land matters. The board meets on the first Tuesday of each month at 6:30 pm in Town Hall and is available to answer questions concerning the Town's by-laws and reviews plans for approval of special permits, variance applications or other action at that time.

The Planning Board is also responsible for initiating changes to the zoning by-laws. It is also the agency responsible for evaluation and approval of proposed partitioning of property along established thoroughfares.

Planning Board members are: Harold (Casey) Stengl, Richard Scialabba, Dan Brown, John Krutiak and Dan Francese.

Members are currently engaged in developing an addition to the by-laws governing Small Wind Energy Systems. During the year the board reviewed 6 ANR applications, one petition and conducted 3 plan consultations during monthly meetings.

Respectfully submitted,

Richard B. Scialabba, Chairman

HINSDALE POLICE DEPARTMENT

The year 2009 was a somewhat stable year. The level of arrests were similar to the year before, amounting to 10, down 1 from 2008, that year being a dramatic decrease from 2007 when 34 took place. I feel this is the result of the additional patrol presence that was provided by the addition of a second full time shift running from 4:00 PM to 12:00 AM. that was added in 2008. Certainly that presence has proven to discourage criminal activity and provided quicker response times. Presence alone is a strong deterrent. During 2009 1799 calls were received by our dispatch center, although this number can be expanded considerably by the calls received to our personal residences and directly to the police station in person and by telephone. In any event a tremendous number of calls of all types and urgencies were handled by myself and my Officers.

With the state of the economy and the state of the Commonwealth, the Department lost the annual revenue that we received from Community Policing Grant which amounted to a one time high of \$11,200.00 that was later reduced to \$8,500.00 approximately. This effected all Departments in the Commonwealth and certainly made our financial picture bleak and difficult to deal with. I do not anticipate any assistance from the State or any other source in the near future. We continue to provide coverage 24 hours a day, 7 days a week, although this schedule in some cases has been reduced to "call-out" basis due to funding restraints. Crime is difficult to forecast, if not impossible and working within a strict budget makes it difficult to be proactive instead of reactive. We continue to do our best to provide the coverage the Town and its citizens have come to expect and deserve.

On a positive side, Officer Striebel and Officer Pigott have been instrumental in applying for and obtaining some funding for additional patrols and materials that certainly will greatly assist the Department. I can't thank them enough. The problem with grants is they are unpredictable and we can not become dependent on them but they certainly are an asset when available and provide things that would be impossible to obtain through local budget funding.

I would like to thank my Officers for their continued support in ever growing difficult times. Without them the job would certainly be all but impossible to perform. As usual I would like to thank the Select Board for their unwavering support in often difficult times, the Fire Department, Highway Department and Emergency Management Director, Raymond Bolduc for his welcome assistance. These individuals working together is what makes Hinsdale the wonderful Town it is. I must also thank the taxpayers, especially the "silent majority" that continues to support us. Their kind words mean so much to my Officers and myself. Remember fighting crime is a joint venture between the Department and the citizens of the Town. Without each others help nothing gets done. As I said last year with our present economic conditions involving unemployment, foreclosure and in some cases desperation, we must be more attentive to surrounding conditions and events. If you see any suspicious activity or suspect something is wrong, report it. We are there for you, 24 hours a day, 7 days a week in whatever capacity you need us. We all look forward to serving you in 2010.

Sincerely,

Christopher K. Powell, Chief

Nancy Daniels

Jeffrey Henault

Ben Pigott

Nicole Morris, Sergeant

Jonathan Garson

Steven Hilton

Kerri Striebel

HINSDALE PUBLIC LIBRARY

Annual Report 2009

Another year has quickly come and gone. It seems they fly by faster every year. The activity at the library has increased as circulation of materials is up and an increase in new patrons keeps the staff busy.

Through a grant from Western Massachusetts Regional Library, we did an extensive weeding of our collection and talk about ideas of a more user-friendly layout. Thanks to the folks at WMRLS for all of their help and input.

Monday mornings this summer found the pre-school summer camp from Kittredge School at the library for stories, crafts, games, snacks and fun. At around 30, 3 and 4 year olds, it was an active place and without our volunteers, Lindsey and Erica Perrea, Caitlin Droshen, Shelby Cormier, Grace Doble, and the girls from Texas, made for more orderly chaos!

The summer reading program was again a success. Acknowledging the 40th anniversary of the 1st moon landing, the theme this summer was space and we had weekly games, movies, projects and activities that followed this theme. We had a 60% participation rate, which is excellent. The program culminated with an ice cream social and some prizes were raffled off as well. Hats off to Mary Lundsford and Chris Doble for their time and effort at making the program a best seller! A big thanks to Topsy's Treats for all of the ice cream cones and to the parents who pitched in and helped.

On Mondays during the school year, we have the pre-school over from Kittredge for stories, games, crafts, snacks and fun. Every other Monday we had an informal Story Time too. We also have an activity period for elementary children once a month, again with stories, games, crafts, snacks and even more fun. Sue Shelsy and Chris Doble do a great job planning and supervising these programs. We also have a homework hour after school every Tuesday and Friday.

Our programs have proven to be very popular. This past October we had a Halloween Hour with over 40 children and adults present for entertainment, songs and stories. The children came in costume and a great time was had by all. A book club was formed in November. It gathers on Wednesdays at the end of each month and membership is increasing at each meeting.

Thanks to the Council on Aging for their donation to purchase audiobooks. It was earmarked for our seniors but is being enjoyed by all patrons.

Many thanks go to the staff, the trustees and the parents for their time and efforts in contributing to the good of the library. Thanks to Laura Galliher for her extra time in guiding me, Cousin Dick for unlimited repairs, to MaryLou Galliher for her idea and her time at the fundraising rabies clinic, and to my wife, Nancy for going above and beyond.

To the towns people of Hinsdale: this is a great treasure and resource to and for the community. Come and visit! Please use it! Also to the parents: please take the time to bring your children over to the library. We reap what we sow!

Respectfully submitted,
Thomas A. Butler, Jr.

TAX COLLECTOR'S REPORT

Total amount of taxes committed to the Tax Collector for fiscal year 2009 as follows:

	Committed 2009	Outstanding @ 12/31/09
Real Estate	\$ 2,875,199.44	\$46,541.63
Personal Property	129,442.11	1,810.74
Water Liens	9,420.00	1,247.72
Sewer Liens	4,150.00	710.00
Sewer Betterments	146,695.55	5,452.54
MVE 2009	190,376.22	10,917.72
TOTALS	\$ 3,354,325.07	\$66,680.35

This makes a 99 % collection rate as of this writing.

Finances are increasingly burdensome for so many families today. With layoffs, foreclosures etc, my time payment plan is helping the families who have been struggling with the payment of their taxes. For those of you who have not taken advantage of this plan and are getting further behind with your outstanding taxes, please call my office and discuss how I can help before tax taking procedures occur.

My good wishes to all for a healthy and happy 2010!

Respectfully submitted,

Pauline B. Wheeler
Town Collector

TOWN CLERK

Year 2009

VITAL RECORDS:

Births - 9

Marriages - 2

Deaths - 10

DOG LICENSES SOLD:

Male	@	\$10.00	10
Neutered Male	@	\$4.00	57
Female	@	\$10.00	3
Spayed Female	@	\$4.00	62

MULTI-PET:

@	\$20.00	4
@	\$40.00	3

TOWN LICENSES:

Selling Used Cars Class II & III	@	\$20.00	8
Selling Milk	@	\$2.00	1
Selling Oleo	@	\$2.00	1
Selling on Sunday	@	\$5.00	1
Amusement	@	\$5.00	
General Services	@	\$10.00	1
All Alcoholic (Club)	@	\$300.00	3
All Alcoholic (Package)	@	\$175.00	2

TRANSFER STATION

During Calendar Year 2009 the residents of Hinsdale:

RECYCLED

Paper	85 Tons (170,000 Pounds)
Containers (glass, cans and plastic)	28 Tons (56,000 Pounds)
Electronics	8 Tons (16,000 Pounds)
Metal	17 Tons (34,000 Pounds)
TOTAL	138 Tons (276,000 Pounds)

A DECREASE OF 50 Tons (100,000 Pounds) FROM LAST YEAR

DISPOSED OF

472 Tons (944,000 Pounds) of TRASH in the compactor.

An increase of 41 Tons (82,000 Pounds) FROM LAST YEAR

The Town of Hinsdale DID NOT meet the State Benchmark of a successful recycling program. The cost to the Town for recycled material is less than the cost of trash, that goes in the compactor. Recycled tonnage equals a dollar saving for the town.

The Town is a member (one of 12 towns) of the Northern Berkshire Solid Waste Management District (NBSWMD). The district provides many services to the Town each year.

- The **paint collection** program will be available again this year. The dates have not been set at this time, but will be soon. Look for a flyer at the transfer station that will announce the dates. There is a charge of \$2.00 per full liquid gallon to help cover the cost of disposal.
- The collection of Mercury containing products are (rechargeable batteries, long and round fluorescent bulbs, new compact fluorescent bulbs, old mercury containing thermostats). There is a mercury shed at the Transfer Station. See the attendant.

Residents can check the district's website @ www.nbswmd.org for information on recycling, proper disposal of paint or other hazardous products, special collections and much more.

You can call the District Office at 414-743-8208 or talk to the transfer station attendant with any questions that you may have.

The district assessment to member towns for FY 2009 was \$1.99 per capita.

You can purchase Transfer Station Permits at the Transfer Station or the Select Board Office in Town Hall. The permits for the new year are needed after July 1st of each year. The Paper Container needs your HELP. All boxes must be flattened or filled with paper. Loose paper causes a problem. It should be in a box or a paper bag. Pizza boxes are not recyclable and go in the trash.

All cans should be clean (flattened if you can) and placed in the small marked containers, beside the larger container. The attendant will put them in the metal box. Instead of costing the town to recycle, the town will be paid by the metal dealer.

THANK YOU FOR YOUR HELP.

VETERANS SERVICE OFFICER

Over sixty veterans or their families were assisted this past year. This included real estate exemptions, obtaining discharge papers, medical referrals, obtaining fuel assistance, Social Security referrals, Chapter 115 applications, aid and attendance applications, housing referrals, etc.

The VSO attended the Massachusetts Department of Veterans Services' training, February 2-5. Items covered included both state and federal laws, regulations, death benefits, state and federal cemeteries, upgrading discharges, pensions, Post-9/11 GI Bill, etc.

There are currently 63 names documented for the Korean War plaque. The search for Hinsdale Veterans of that era continues. The search for Veterans of the Vietnam War era is also being done. I have currently 61 names for that plaque.

The VA Health Care System was opened up this year to 266,000 more veterans. If you were denied in the past, apply again. Income and geographical locations are factors. Our local Outreach Clinic is located at 73 Eagle Street, Pittsfield. The telephone number is 499-2672. The veterans needs to complete form 1010EZ, available from the VSO, or on-line at www.va.gov/1010EZ.htm. After hours help is available by phone nights, weekends, and holidays. That number is 1-800-893-1522. This will connect you with the VAMC in Northampton; or go on-line at www.newengland.va.gov.

The Commonwealth of Massachusetts has created a Medal of Liberty, to be presented to the next of kin of service men and women killed in action.

In November 2009, the Massachusetts Congress passed a law giving those service members who have served more than one tour in a combat zone, additional bonuses for the second and third tours. The initial bonus is \$1000 for war zone Veterans, and \$500 for all other Veterans. To apply, contact the State Treasurer, or notify me at P.O. Box 490, Hinsdale.

Thank you again to Charlie DeAngelus and the Hinsdale Lions Club for putting out the American flags on the graves of Veterans for Memorial Day. Charlie and his crew have been doing this for many years.

Thank you again to Mrs. Elizabeth Lott for again this year sewing the bunting on the POW/MIA flag at the town hall.

The VSO attended the meeting of the Western Massachusetts Veterans Service Officers Association on December 2nd, in Ludlow.

There are several pamphlets concerning Veterans' needs in a rack located inside the upper level door to the town hall.

The VA is now accepting applications for the Post-9/11 GI Bill benefits. Veterans with active duty since September 10, 2001, may be eligible for this benefit. Applicants must have served an aggregate period of at least 90 days; or 30 days with a discharge for disability.

Veterans are eligible for 15 years from the date of discharge. Benefits vary according to how long the Veterans served. For an application, go on-line at www.GIBILL.va.gov, or call 1-888-442-4551.

There have been scenes on TV lately involving the American flag. Some people are seen saluting the flag; others not saluting. All Americans should salute the American flag when the flag is being raised or lowered; during the Pledge of Allegiance; during the playing of the National Anthem; when the flag is passing in review; or when Taps is being played during a funeral or memorial service. Civilians render the salute by placing their right hand over their heart. Service personnel in uniform render the hand salute, fingers of the right hand to the right temple. Veterans in civilian dress may use either salute. It is now legal for Veterans to render the hand salute, learned in the service.

Thank you to Ms. Gloria Greb for again doing an excellent job organizing the Memorial Day program.

The National Veterans Cemetery in Bourne, Massachusetts, is being expanded. An additional 25 acres will include space for 8,500 additional graves, 1,000 inground cremation sites, and 3,000 columbaria niches. As all graves in this cemetery are marked only with a flat, ground level plaque, a new grave locator is being installed. The VA operates 128 cemeteries in 39 states.

Please remember the sacrifices Veterans have made for you. We still have thousands of Missing in Action (MIA); 74,791 from World War II; 8,050 from the Korean War; and 1,742 from the Vietnam War. Americans should continue to urge the Federal House of Representatives and Senate to find out what happened to these Veterans. The MIA families deserve closure.

"Those who would give up essential liberty to purchase a little temporary safety, deserve neither liberty nor safety".

Benjamin Franklin

Respectfully submitted,

Philip Collins

FINANCE COMMITTEE

April 2010

As this report is prepared, the third quarter of fiscal year (FY) 2010 has just ended. Accounts generally are tracking to the amounts approved at town meeting. Transfers to date from the reserve account have been minor with the exception of approximately \$9,000.00 for ongoing legal expenses associated with various lawsuits. The previous fiscal year completed slightly under (96.5%) the amounts authorized. The only areas of significant over expenditure were winter roads maintenance and highway department vehicle repairs. The only area of significant under expenditure was vocational tuition. This was driven by changes in enrollment.

This year we were the first town or city in the Commonwealth to get our tax rate certified. This is significant as it allows the town to better anticipate cash flow and eliminates the need for short term borrowing to cover operating expenses. It is further proof that the investment the town made in accounting software and the conversion of accounting methods is paying dividends. It is also a testament to the dedication and hard work of the Town Accountant (Barb Simken), Town Treasurer (Debbie Cotter) and Assistant Assessor (Karen Tonelli).

We have prepared and submitted to the Select Board our recommended budget for FY11. The recommended budget is basically level funded compared to FY10 and reflects our current estimates for state aid. School spending is the largest portion of the budget. Hinsdale's share of the operating budget as requested by the School Committee represents an increase from their final adopted operating budget for FY10 but is lower than the amount approved at last year's town meeting. The requested capital budget reflects an increase from last year. We have made numerous minor adjustments to other accounts with the only significant change being elimination of one full time police position.

A number of years ago we established a Capital Plan. The intent was to both document upcoming major capital projects and to set aside funds for their procurement. There are a number of capital projects we are recommending for FY11. The largest is the addition to the town Highway Department garage. This project was originally proposed in 2000 and was planned for completion in 2003. For the past ten years we have deferred this project in order to continue to build reserves and until we were confident that a firm set of plans and reliable cost estimates were in place. The Building Committee has worked hard to address both of these concerns. While disappointed that grant monies are not available to at least partially offset the estimated project cost of \$310,000.00, we are able to utilize a mix of reserve funds and as a result are able to fund the project without impacting the tax rate or incurring any additional debt. Other major projects being recommended are continued investment in the Old Town Hall/Community Center (formerly the Youth Center), the replacement of the 4x4 police cruiser and new software for the Police Department. In addition the Lake Management Committee is just beginning to plan for remediation of the settling pond at Plunkett Lake. The cost for this project remains unknown. Future projects include Tax Collector software, a new truck for the Highway Department and a new compressor for the Fire Department that will be used to refill the firefighter's air tanks. The complete five year plan is attached.

As previously reported, water department revenues are just covering expenses with little surplus accruing. While the costs for operation of the water plant seem to have stabilized, potential obsolescence and continued maintenance issues may require a rate increase in the future.

For the past few years a high number of mechanical failures again caused the maintenance budget for the Phase III sewer system to be over expended. These failures were primarily associated with the pumping stations at Camp Taconic. Funds were allocated in the FY10 budget to replace/upgrade these pumps. This has resulted in significant reductions in the number and cost of maintenance calls. Unfortunately equipment replacement and annual increases in sewage treatment costs will result in increases in sewer fees in the near future.

Overall your Town remains in good financial health. The independent audit of Town finances resulted in no significant findings and made minor recommendations for improvements. These findings and recommendations are being addressed. We continue to build the stabilization and capital stabilization reserve accounts. We recommend the appropriation of free cash reserves only for short term or non-reoccurring expenses or to fund contingency accounts.

We encourage anyone with questions or concerns about any area of Town finances to either contact a member of the Finance Committee or attend a Finance Committee meeting. Meetings are held at 7:00 PM on the first Thursday of each month at the Town Hall.

We would like to thank the various department heads for their patience throughout this process and their diligence in managing their budgets throughout the year.

I would like to thank the Finance Committee members for the many hours volunteered and their total commitment to the best interests of the Town of Hinsdale.

Respectfully submitted,

Shaun F. Galliher
Finance Committee Chair

TOWN OF HINSDALE - FIVE-YEAR CAPITAL PROJECTS PLAN DATED 4/1/10

Projected Costs:

Department	Project	Estimated Cost \$	FY 11	FY 12	FY 13	FY 14	FY 15
Police	Cruiser	73,000	38,000	0	0	35,000	0
Police	Software	17,000	17,000	0	0	0	0
Highway	Garage Addition	310,000	310,000	0	0	0	0
Highway	Large Dump Truck	150,000	0	0	150,000	0	0
Select Board	Technology Upgrade	30,000	0	0	30,000	0	0
Select Board	Youth Center/Kiddee Park	80,000	30,000	50,000	0	0	0
Tax Collector	Tax Collector Software	36,000	0	36,000	0	0	0
Lake Mgt.	Plunkett Retention Pond	100,000	0	0	0	0	100,000
Fire Dept.	Compressor/Cascade System	40,000	0	0	40,000	0	0
Multiple	Radios and Pagers	35,000	0	0	0	35,000	0
Total		\$871,000	\$395,000	\$86,000	\$220,000	\$70,000	\$100,000

Current Loans Outstanding:

Loan Name	Annual Payment	Retire Date
1996 Fire Truck	\$19,165	09/11
1999 Town Hall	<u>\$18,176</u>	06/38
	\$37,341	

Projected Receipts based on yearly transfer of \$50,000 from Free Cash to Capital Stabilization Account

	FY 11	FY 12	FY 13	FY 14	FY 15
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Total	\$250,000	\$50,000	\$50,000	\$50,000	\$50,000

Approximate Starting Balance as of 4/02/10 - \$175,000

Changes from FY10 – FY14 Plan

- Increased FY11 Police Cruiser to \$38,000 and moved 2nd Police Cruiser to FY14 and increased to \$35,000
- Increased Highway Garage addition to \$310,000
- Increased Police Software to \$17,000
- Revised Youth Center/Kiddee Park in FY11 & FY12 to \$80,000 total (reduced from \$300,000 original estimate)
- Added estimate for Plunkett Lake retention pond in FY15
- Added Fire Dept. Cascade System in FY13
- Added Radios and Pagers in FY14

TOWN OF HINSDALE – ANNUAL TOWN MEETING ORDER OF BUSINESS

Note: This warrant is preliminary. Due to the fact that this report goes to the press in April, the Warrant that is printed here may not be identical to the Warrant that one receives at Town Meeting. This is for informational purposes and is not a legal document. The actual Warrant is also posted one week prior to Town Meeting at the Post Office, Hinsdale Public Library, and Renzi's Variety Inc. it will also be made available at the Annual Town Meeting.

Berkshire, SS:

To One of the Members of the Police Department of the Town of Hinsdale:

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby required and directed to notify and warn the inhabitants of said Town of Hinsdale qualified by law to vote, to meet in Kittredge School, at 80 Maple Street, on Wednesday, May 19, 2010 at 7:00 PM, then and there to act on the following articles:

ARTICLE 1: To choose a moderator to preside over the meeting if the elected Moderator is not present.

ARTICLE 2: To see if the Town will vote to accept the provisions of Chapter 44, Section 53E½ of the Massachusetts General Laws to set up the following revolving accounts, and to take any other action thereon:

- A. A Grave Openings revolving account; this account to be credited with fees from funeral homes for grave digging services and stone settings and to expend payments to grave-diggers as approved by the Cemetery Commission; with expenditures from this account not to exceed **\$10,000.00** during fiscal year 2011.
- B. A Plumbing Inspector's Fees revolving account; this account to be credited with fees from plumbing permit applicants, and to expend payments to the Plumbing Inspector to pay for inspection services as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2011.
- C. An Electrical Inspector's Fees revolving account; this account to be credited with fees from electrical permit applicants; and to expend payments to the Electrical Inspector for inspection services, as approved by the Town Treasurer; with expenditures from this account not to exceed **\$3,000.00** during fiscal year 2011.
- D. A Building Inspector's Fees revolving account; this account to be credited with fees from building permit applicants; and to expend payments to the Building Inspector for inspection services, as approved by the Town Treasurer, with expenditures from this account not to exceed **\$15,000.00** during fiscal year 2011.
- E. A Dog Officer's Fees revolving account, this account to be credited with fees; and to expend payments to the Dog Officer for reimbursement for out of pocket expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$2,000.00** during the fiscal year 2011.

- F. A Planning Board Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Planning Board for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$3,000.00** during the fiscal year 2011.
- G. A Zoning Board of Appeals Fees revolving account, this account to be credited with fees from permit applicants; and to expend payments to the Zoning Board of Appeals for legal ads and other expenses, as approved by the Town Treasurer; with expenditures not to exceed **\$6,000.00** during the fiscal year 2011.
- H. A Board of Health Inspector's Fee revolving account; This account to be credited with fees from the following Board of Health Inspections: Title 5 Inspections, installations and soil evaluations, private well permits, ready to eat (RTE) for business permits, seasonal summer residential camp permits. And to extend payment to all the appropriate Board of Health member or Agent for all such inspection services, as approved by the town treasurer; with expenditures from this account not to exceed **\$3,000.00** during the fiscal year 2011.
- I. A Library revolving account; this account to be credited with fees from overdue books to be used for book replacement; with expenditures from this account not to exceed **\$500.00** during the fiscal year 2011.
- J. A Fire Department revolving account; This account to be credited with fees from Fire Department permit applicants; and to expend payments to the Fire Chief for inspection services, as approved by the Town Treasurer; from this account not to exceed **\$3,000.00** during the fiscal year 2011.

Recommended by the Select Board

Recommended by the Finance Committee

ARTICLE 3: To see if the town will vote to appropriate the sum of **\$123,146.00** from available funds entitled "FY11 Local Transportation Aid," for improvements on Hinsdale town roads in accordance with the Chapter 90 Program, or take any other action thereon.

Recommended by the Select Board

Recommended by the Finance Committee

ARTICLE 4: To see if the town will vote to set the salaries of all elected officials of the Town as provided by Section 108 of Chapter 41 of the Massachusetts General Laws as amended, or take any other action thereon.

ELECTED OFFICIAL'S SALARY	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Moderator Salary	50.00	50.00	R	R
Selectmen Chairman Salary	2,000.00	2,000.00	R	R

R = Recommended -- NR = Not Recommended

ELECTED OFFICIAL'S SALARY (cont)	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Selectmen Secretary Salary	1,800.00	1,800.00	R	R
Selectmen Member Salary	1,800.00	1,800.00	R	R
Town Clerk's Salary	6,000.00	6,500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R

ARTICLE 5: To see if the town will vote to raise and appropriate the sum of \$ 170,226.00 for General Government Expenses and to set the salaries and compensation of all appointed officers of the town, or take any other action thereon.

GENERAL GOVERNMENT	FY2010	Proposed FY2011	Selectmen Action	Finance Action
Legal Counsel	5,000.00	12,000.00*	R	R
Moderator	50.00	50.00	R	R
Select Board Chairman Salary	2,000.00	2,000.00	R	R
Select Board Secretary Salary	1,800.00	1,800.00	R	R
Select Board Member Salary	1,800.00	1,800.00	R	R
Selectmen Expense	3,200.00	3,200.00	R	R
Administrative Asst. Salary	26,564.00	27,900.00	R	R
Snow Removal-Sidewalks	2,200.00	2,200.00	R	NR
Finance Board Expense	300.00	300.00	R	R
Assessor Chairman Salary	2,200.00	2,200.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessor Member Salary	1,600.00	1,600.00	R	R
Assessors Expense	6,275.00	6,575.00	R	R
Asst. Assessor Salary	39,140.00	41,100.00	R	R
Motor Vehicle Excise Bills	900.00	900.00	R	R
Revaluation	1,000.00	1,000.00	R	R
Treasurer Salary	12,000.00	13,000.00	R	R
Treasurer Expense	2,500.00	2,500.00	R	R
Treasurer/Collector Cama	1,000.00	1,000.00	R	R
Tax Collector Salary	15,047.00	15,047.00	R	R
Tax Collector Expenses	4,000.00	4,000.00	R	R
Treasurer Tax Title Expense	8,000.00	8,000.00	R	R
Collector Tax Title Expense	1,500.00	1,500.00	R	R
Town Clerk's Salary	6,000.00	6,500.00	R	R
Town Clerk's Expense	700.00	700.00	R	R
Town Clerk's Records	2,000.00	2,000.00	R	R
Election Officers	1,094.00	3,164.00	R	R
Board of Registrars	1,722.00	1,770.00	R	R
Planning Board Expense	500.00	500.00	R	R
Conservation Comm. Expense	2,500.00	2,500.00	R	R
TOTAL GOVERNMENT	154,192.00	168,406.00		

*Legal account to be funded for two separate uses, \$5,000 allocated for general legal counsel and \$7,000 allocated for Phase III sewer legal expenses to be taken from Sewer Surplus.

R = Recommended — NR = Not Recommended

ARTICLE 6: To see if the town will vote to raise and appropriate the sum of \$ 279,936.00 as follows for the purpose of Town Highways, or take any other action thereon.

HIGHWAYS	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Summer Road Wages	52,254.00	52,254.00	R	R
Highway Admin.	1,000.00	1,000.00	R	R
Summer Road Maintenance	44,523.00	44,523.00	R	R
Town Garage Maintenance	6,000.00	6,000.00	R	R
Road Machinery Maintenance	31,500.00	31,500.00	R	R
Street Signs	350.00	350.00	R	R
Highway Department Uniforms	400.00	400.00	R	R
Winter Roads Maintenance	59,327.00	59,327.00	R	R
Winter Roads Wages	66,082.00	66,082.00	R	R
Street Lights	19,500.00	18,500.00	R	R
TOTAL HIGHWAYS	280,936.00	279,936.00		

ARTICLE 7: To see if the town will vote to raise and appropriate the sum of \$11,265.00 as follows for the purpose of Veterans, or take any other action thereon.

VETERANS	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Veterans Agent Salary	1,300.00	1,300.00	R	R
Veterans Agent Expenses	1,400.00	1,400.00	R	R
Veterans Aid	8,000.00	8,000.00	R	R
Grave Flag Holders	300.00	300.00	R	R
Memorial Day Observance	265.00	265.00	R	R
TOTAL VETERANS	11,265.00	11,265.00		

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of \$278,592.00 as follows for the purpose of Vocational Education, or take any other action thereon.

VOCATIONAL SCHOOLS	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Vocational Education Tuition	173,724.00	217,347.00	R	R
Vocational Transportation	61,245.00	61,245.00	R	R
TOTAL VOCATIONAL	234,969.00	278,592.00		

ARTICLE 9: To see if the town will vote to approve the Central Berkshire Regional School District Annual Operating Budget for Fiscal Year 2011, and raise and appropriate the amount of \$2,132,170.00 for said budget, or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

R = Recommended — NR = Not Recommended

ARTICLE 10: To see if the town will vote to approve the Central Berkshire Regional School District Capital Budget for Fiscal year 2011 and raise and appropriate the amount of **\$120,073.00** for said budget, or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 11: To see if the town will vote to raise and appropriate the sum of **\$22,467.42** as follows for the purpose of Protection of Persons and Property, or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Dalton Communication	10,000.00	10,000.00	R	R
Berk Cnty Sheriff Communication	950.00	965.42	R	R
Gas Inspector Salary	200.00	200.00	R	R
Emergency Management	2,750.00	2,750.00	R	R
Dog Officer Salary	1,500.00	1,500.00	R	R
Dog Officer Expense	500.00	500.00	R	R
Tree Warden Salary	1,500.00	1,500.00	R	R
Tree Warden's Expense	5,052.00	5,052.00	R	R
TOTAL PROTECT PERSONS	22,452.00	22,467.42		

ARTICLE 12: To see if the town will vote to raise and appropriate the sum of **\$50,700.00** as follows for the purpose of Protection of Persons and Property (Fire Department), or take any other action thereon.

PROTECTION OF PERSONS & PROPERTY (Fire Department)	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Fire Chief's Salary	4,000.00	5,000.00	R	R
1st Assistant Chief's Salary	2,500.00	2,500.00	R	R
2nd Assistant Chief's Salary	2,200.00	2,200.00	R	R
Fire Department Expense	24,000.00	26,000.00	R	R
Fire Department Stipends	15,000.00	15,000.00	R	R
TOTAL PROTECT PERSONS	47,700.00	50,700.00		

ARTICLE 13: To see if the town will vote to raise and appropriate the sum of **\$ 140,207.00** as follows for the purpose of Protection of Persons and Property (Police Department), or take any other action thereon.

PROTECTION OF PERONS & PROPERTY (Police Department)	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Police Chief's Salary	11,000.00	11,000.00	R	R
Police Full-time Officer's Wages	73,615.00	73,617.00	R	NR*
Police Department Expenses	15,350.00	13,000.00	R	R
Police Department Wages	30,000.00	40,000.00	R	NR*

R = Recommended -- NR = Not Recommended

Crossing Guards Wages	2,590.00	2,590.00	R	R
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TOTAL PROTECT PERSONS	132,555.00	140,207.00		
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** The Finance Committee is recommending the elimination of one full time officer thus reducing the Full Time Officer line item to \$39,557 and increasing the Part Time Officer line item to \$50,000 for a net reduction of \$26,060 for Article 13.*

ARTICLE 14: To see if the town will vote to raise and appropriate the sum of **\$89,905.60** as follows for the purpose of Health and Sanitation, or take any other action thereon.

HEALTH & SANITATION	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Ashmere Lake Management	10,800.00	12,000.00	R	R
Plunkett Lake Management	5,000.00	2,000.00	R	R
Lake Mgt. Committee	700.00	700.00	R	R
24-Hour Ambulance	1,200.00	1,200.00	R	R
Animal Inspector Salary	200.00	200.00	R	R
Town Waste Disposal Wages	9,880.00	9,880.00	R	R
Town Waste Disposal	55,000.00	55,000.00	R	R
No. Berkshire Waste District	3,965.00	3,837.60	R	R
Health Inspector's Salary	700.00	700.00	R	R
Visiting Nurse Assn.	2,700.00	2,802.00	R	R
Health Board Expense	1,500.00	1,500.00	R	R
TOTAL HEALTH & SANITATION	91,645.00	89,905.60		

ARTICLE 15: To see if the town will vote to raise and appropriate the sum of **\$37,343.00** as follows for the purpose of Debt and Interest, or take any other action thereon.

DEBT & INTEREST	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Town Hall Loan, Principle	4,739.00	4,963.69	R	R
Fire Truck Loan, Principle	16,558.00	17,385.69	R	R
Interest Long Term Debt	13,438.00	13,212.31	R	R
Interest Short Term Debt	2,608.00	1,779.31	R	R
TOTAL DEBT & INTEREST	37,343.00	37,341.00		

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 16: To see if the town will vote to raise and appropriate the sum of **\$361,470.62** for the purpose of Unclassified Town Government Expenses as follows, or take any other action thereon.

UNCLASSIFIED EXPENSES	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Audit	15,000.00	16,000.00	R	R
Accounting Wages	13,000.00	14,000.00	R	R
Accounting Expenses	1,000.00	1,000.00	R	R

R = Recommended -- NR = Not Recommended

UNCLASSIFIED EXPENSES (cont.)	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Account Software Annual Maint.	6,530.00	8,073.00	R	R
Town Insurances	57,630.00	57,630.00	R	R
Health & Dental Insurance	53,731.00	71,447.31	R	NR
County Retirement	53,220.00	55,081.00	R	R
Social Security & Medicare	8,500.00	8,600.00	R	R
Reserve Fund	20,000.00	20,000.00	R	R
Town Hall Operating Expenses	17,000.00	17,000.00	R	R
Telephone Service	7,000.00	7,000.00	R	R
Printing/Delivery Town Reports	2,000.00	2,000.00	R	R
Town Hall Custodian	8,034.00	8,034.00	R	R
Office Machine Maintenance	1,500.00	3,000.00	R	R
Computer Staff Salary	3,000.00	0.00	R	R
Heating-Garage-Fire House	13,000.00	13,000.00	R	R
Gasoline-Highway-Fire-Police	25,000.00	25,000.00	R	R
Council on Aging	3,000.00	3,000.00	R	R
Sports/Recreation Comm.	750.00	750.00	R	R
Youth Center Maintenance	1,500.00	1,500.00	R	R
Youth Center Utilities	8,250.00	8,250.00	R	R
Town Wide Mowing	14,500.00	13,800.00	R	R
Berkshire County Reg. Planning	1,191.00	1,190.31	R	R
Cemetery Commission	1,100.00	0.00	R	R
Hinsdale Dayz Committee	1,500.00	2,000.00	R	R
Beautification Committee	1,000.00	1,000.00	R	R
CRA	1,000.00	1,500.00	R	R
CSX Land Rental	770.00	795.00	R	R
TOTAL UNCLASSIFIED	339,706.00	360,650.62		

ARTICLE 17: To see if the town will vote to raise and appropriate the sum of **\$58,355.00** as follows for the Hinsdale Public Library Operating Expenses, or take any other action thereon.

PUBLIC LIBRARY EXPENSE	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Library Director's Salary	15,557.00	16,000.00	R	R
Library Assistant Salary	18,500.00	18,500.00	R	R
Library Expenses	23,855.00	23,855.00	R	R
TOTAL LIBRARY	57,912.00	58,355.00		

ARTICLE 18: To see if the Town will vote to appropriate the sum of **\$ 51,966.00** as follows for the Hinsdale Sewer Commission Operating Expenses from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

R = Recommended -- NR = Not Recommended

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Sewer Administrator Salary	5,750.00	5,750.00	R	R
Sewer Operating Expenses	41,000.00	42,000.00	R	R
Sewer Maintenance	2,000.00	2,000.00	R	R
Sewer Department Wages	2,216.00	2,216.00	R	R
TOTAL	50,966.00	51,966.00		

ARTICLE 19: To see if the town will vote to appropriate the sum of \$ **61,864.00** for Sewer Phase III Operating Expenses, from available funds, "Sewer Receipts Reserved for Appropriation", or take any other action thereon.

HINSDALE SEWER COMMISSION OPERATING EXPENSES	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Sewer Phase III Administrator Salary	6,000.00	6,000.00	R	R
Sewer Phase III Oper. Expenses	35,600.00	37,000.00	R	R
Sewer Phase III Maintenance	28,000.00	10,000.00	R	R
Phase III Sewer Dept. Wages	8,864.00	8,864.00	R	R
TOTAL	78,464.00	61,864.00		

ARTICLE 20: To see if the Town will vote to transfer from available funds Sewer Betterment Reserved, the sum of **\$147,066.14** for Sewer Phase III Loan payments; or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

ARTICLE 21: To see if the Town will vote the sum of \$ **201,963.85** to the following Water Department Operating Expenses:

HINSDALE WATER DEPARTMENT OPERATING EXPENSES	FY2010	Proposed FY 2011	Selectmen Action	Finance Action
Water Administrator Salary	5,750.00	5,750.00	R	R
Water Dept. Admin. Expense	1,000.00	1,000.00	R	R
Water Dept. Operating Expense	41,000.00	41,000.00	R	R
Water Dept. Wages	33,512.00	33,512.00	R	R
Water Bond Payments	124,794.00	120,701.85	R	R
TOTAL	206,056.00	201,963.85		

and to provide such sums by transferring a sum of money from available funds "Water Surplus" and to transfer a sum of money from FY10 anticipated user fees to be collected or take any other action thereon.

ARTICLE 22: To see if the town will vote to transfer from available funds available funds the amount of **\$310,000.00** for the construction of a new Highway Department Garage, or take any other action thereon.

*Recommended by the Select Board
Recommended by the Finance Committee*

R = Recommended -- NR = Not Recommended

ARTICLE 23: To see if the town will vote to transfer from available funds available funds the amount of **\$7,895.00** for the purchase of Sewer/Water software, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 24: To see if the town will vote to transfer from the Capital Stabilization Account the amount of **\$17,000.00** for the purchase of Police Department software, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 25: To see if the town will vote to transfer from the Capital Stabilization Account the amount of **\$38,000.00** for the purchase of a new 4x4 Police Cruiser to replace the current Tahoe, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 26: To see if the town will vote to transfer **\$30,000.00** from the Capital Stabilization Account to make repairs to the Old Town Hall Community Center, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 27: To see if the town will vote to transfer **\$3,000.00** from available funds, Certified Free Cash to make necessary improvements to Plunkett Lake, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 28: To see if the town will vote to transfer from available funds an amount to be determined to the Capital Stabilization Account, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 29: To see if the town will vote to transfer an amount to be determined from available funds to the Stabilization Account, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 30: To see if the town will vote to transfer **\$2,210.00** from available funds, Certified Free Cash to fund and create the position of “Program Director,” a position that will schedule events and do light housekeeping, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 31: To see if the town will vote to transfer **\$6,500.00** from available funds, Certified Free Cash to purchase and install a computer server for Town Hall, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 32: To see if the town will vote to transfer **\$5,000.00** from available funds, Certified Free Cash to the ATB Legal Contingency account, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 33: To see if the town will vote to transfer **\$1,600.00** from available funds, Certified Free Cash to re-key every lock in Town Hall, or take any other action thereon.

Recommended by the Select Board
Recommended by the Finance Committee

ARTICLE 34: To see if the Town will vote to accept the provisions of M.G.L. Chapter 59 Section 5 Clause 41C and adjust the exemption eligibility requirements amended by Chapter 184 §51 of the Acts of 2002 by increasing the income limits (gross receipts) to \$20,000 for single applicants and \$30,000 for married applicants. In addition, the asset limits (whole estate) shall be limited to \$28,000 for single applicants and to \$33,000 for married applicants not including the valuation of the applicant’s domicile with the effective date for these adjustments will be July 1, 2010 for Fiscal Year 2011 or take any other action relating thereto.

ARTICLE 35: To transact any other business that may legally come before said meeting.

ARTICLE 36: To choose and elect the following Town Officers:

- | | |
|------------------------------|-------------------|
| (1) Select Board | for a 3-year term |
| (1) Assessor | for a 3-year term |
| (3) Finance Committee member | for a 3-year term |
| (1) Finance Committee member | for a 1-year term |
| (1) Planning Board member | for a 5-year term |
| (1) Tree Warden | for a 3-year term |

And you are further required and directed to notify and warn the inhabitants of said Town of Hinsdale, qualified by law to vote in the Elections, to meet in the Hinsdale Town Hall, 39 South Street on Saturday, May 22, 2010 between the hours of 10:00 A.M. and 6:00 P.M. to bring in their votes for Town Officers per Article 35 and the determination of such other matters as are by law required to be determined by ballot.

AND YOU ARE HEREBY directed to serve the Warrant by posting up three (3) attested copies thereof, as required by the By-Laws of said Town of Hinsdale, seven (7) days at least before holding said meetings. Hereof fail not and make due return of this warrant with your doings thereon to the Town Clerk at the time and place of holding said meetings.
Given under our hands

Respectfully Submitted,

HINSDALE SELECT BOARD

Date: ____/____/2010

Paul Trova, Chair
Bruce Marshall
Kathy Cormier

RETURN OF SERVICE
TOWN OF HINSDALE
BERKSHIRE COUNTY, SS:

On the date above written, I have served this warrant posting attested copies thereof at the Town Hall and such other places as the Select Board deem appropriate, but not less than three (3) in the Town.

_____, Hinsdale Police Officer

In Memory of
RALPH MARSHALL
Ret. Chief of Police

